

ATTACHMENT BOOKLET

ORDINARY COUNCIL MEETING

TUESDAY 9 AUGUST 2016

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2016/17 Community Development Grants Recommended for Funding

The following organisations have been identified by the Panel as high priority and are recommended for Community Development Grants funding.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Australian Youth Climate Coalition	Switched on Schools - Warringah	\$5,000	\$5,000	This project has the benefit of real and necessary behavioural change in young people in relation to the environment and climate. Volunteer led to train other young people in environmental issues, with mentors for follow up projects, having an exponential impact for the funding. Panel would like to see evaluations and feedback from schools and participants.
Co.As.It. Italian Association of Assistance	Dee Why Italian Seniors Social Group & Dee Why Women's Wellness Group (seniors)	\$2,000	\$1,500	This project contributes to the connectedness and physical wellbeing of the Italian community within the Northern Beaches. Partial funding recommended for fitness program and would like to see broader community connection outside of Italian community.

Computer Pals for Seniors Northern Beaches Inc.	CompalsNB Website - New look & feel!	\$3,000	\$1,500	Strong organisation with a real contribution to the ageing population - providing safe environment for technological learning. Long term effect allows aging community to stay connected with family and friends as well as reducing sense of isolation. Panel feels outcomes could be achieved with partial funding, and encourage engagement of volunteers and interns to help with the program.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Curly Community Garden	'Soil, Seedlings and Set Up'	\$5,000	\$5,000	Ties in to numerous council strategies. Inclusive of vulnerable communities such as; Tibetan, disabled, elderly, youth. Encourages recycling and/or upcycling. High level local interest during community consultation. New group that needs to prove its capacity but to date they have been very organised and have a large support base, with varied skills.
Dance for Health Australia Limited	Dance for Health Program, Research Project & Performance	\$5,000	\$4,000	This project is strongly aligned to Ageing Strategy and offers three components; 1) workshops to engage seniors in physical activity 2) a performance to the broader community 3) clear evaluation process measuring impact of program. Panel recommends organisation seeks further ongoing funding from other organisations eg. Department of Health.

Disabled Surfers Association of Australia Inc., Sydney branch	Disabled Surfers "Hands on Day" Collaroy Beach, 2017	\$4,000	\$4,000	A well-established project that demonstrates good organisational capacity. Promotes inclusion and participation of people with a disability. Has a strong volunteer base and has long lasting impacts within the community, recruiting clients and volunteers for ongoing sessions.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Eco Kids Pty Ltd	Native Stingless Bee Resource Kits for (EECC's) Early Education and Care Centres	\$5,000	\$2,000	A strong application that links youth, environment, education and family. This project offers valuable educational resources for early educators in regards to native bees and their importance in the environment. Panel recommends this as a one-off project as it has capacity to become a self-sustaining business.
Fighting Chance Australia	The Lab Northern Beaches - A program by Fighting Chance Australia	\$5,000	\$5,000	Connecting with groups that can be socially isolated being youth and people with a disability, this innovative project offers a skills development programme in the area of gaming software and programming. Valuable skills for young people to learn as a method of greater community engagement.
Forest Computer Pals For Seniors Inc.	FCPFS17	\$4,532	\$1,500	Provides skill development, community engagement and inclusion for aged. Strong volunteer base. Panel recommends organisation explores refurbished technology options to reduce technology costs and targeting participants who are unable to afford this service.

Friends of Freshwater Inc.	The "Bush Tucka" Project	\$4,650	\$2,000	The project involves a broad cross section of the community including young, ageing and Indigenous people. Project has long term impact as the development of a native bush-tucka garden allows for ongoing community engagement and education. Uses all volunteers and has proven track record of delivering projects.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Friends of Narrabeen Lagoon Catchment Inc.	Narrabeen Spring Celebration - Our catchment comes alive	\$5,000	\$3,000	Project is a local event that bringing community together including families, individuals, project partners and local organisations. Large component of environmental awareness and opportunities for community to develop new skills and networks. Panel recommends seeking local business partnership and sponsorship for the event.
Grace City Care Incorporated	Community Foodcare Centre and Cafe	\$5,000	\$4,000	Aligns with Council's strategies and targets disadvantaged groups. Provides food subsidy for low income earners and those in need for emergency support. Run by volunteers with the majority of expenditure directly benefiting clients. Has strong community partnerships and is a sustainable project.
Literacy Network Manly Warringah Inc.	Providing one to one free tuition for adults living in the Warringah LGA.	\$5,000	\$1,800	High value project that uses a large contingent of trained volunteers to assist community members, including vulnerable people, with literacy. Panel recommend part funding as portion of the application was for operational costs which are outside of grant eligibility.

Manly Warringah Pittwater Community Aid Service	Community Aid Mowing & "Gardening" (Professional and Reliable)	\$5,000	\$3,000	A community service using volunteers to maintain older people's homes this project has measurable outcomes that develops community connectedness for volunteers and clients. Builds volunteer knowledge, aged people connectivity as well as improves their homes and lives. Panel suggests organisation may consider seeking sponsorship from gardening supply companies for in-kind donations.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Nest Incorporated	To promote mental health awareness and social inclusion for Former Yugoslav communities in the Northern Beaches via community sports	\$5,000	\$2,500	This project has good links to multicultural strategic goals and panel felt that the women's program is an important component of the proposal. The cost of advertising and promotion seemed high and it is hoped that the relevance of the program to the former Yugoslav community will allow this to be a self-sustaining program.
Northern Beaches Branch NSW Justices Association	Justices of the Peace are Volunteers too.	\$5,000	\$2,000	Recognition that free and accessible JP services are vital and well utilised by the community, in particular multicultural communities. Panel recommends partial funding as there are opportunities for free awareness raising opportunities and promotion through Facebook groups and local paper editorials. Need clearer information about what the PA system would be used for.

Northern Beaches Interchange Inc.	Connecting Up - Community Networks	\$5,000	\$5,000	Addresses social isolation in the facilitation of multiple projects for people with disabilities as well as their families and carers who are socially isolated. Uses a large and dedicated volunteer group that demonstrates strategic goal of connecting our communities. Panel encourages the funding to be used in the further development of the volunteer programs.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Northern Beaches Multiple Birth Club	Best start program for multiples	\$5,000	\$2,500	Project provides valuable knowledge and education, provides a space for families with multiple births to connect and discuss common issues. For future applications panel seeks demonstrated information indicating that participants are unable to contribute financially to the workshops and would like to see greater partnerships with government organisations offering similar services.
Northside Enterprise Incorporated	Bushlink - Workshop Training	\$4,920	\$4,920	Strong project that addresses social isolation for people with an intellectual disability in offering skills and job training for work within the bushlands and outdoor environment area. An established organisation with capacity for ongoing client support. Leading ambassadors in the field.

Peninsula Senior Citizens Toy Repair Group Inc.	"Toys for Disadvantaged Kids at Christmas"	\$1,500	\$1,500	This project addresses social isolation amongst older people and provides them with a sense of purpose, whilst providing much needed toys and resources for young children. Demonstrates environmentally sustainable practices.
Permaculture North Inc.	Seed Saving - building Food Security in Warringah	\$5,000	\$1,000	This project identifies seed-saving as a future need within the community and the organisation has demonstrated experience in delivering projects within the community. Partial funding recommended as an initial launch for the project materials. Panel encourages organisation to demonstrate how they plan to connect with vulnerable communities in the future.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Rainbow Swim Club-Warringah	Reduce waiting list	\$5,000	\$4,000	Project offers affordable swimming lessons and water skills for children with disabilities to swim, which has lifelong benefits, including physical health and social skills development.
Rotary Club Of Dee Why Warringah Inc.	Mental Health First Aid Courses (MHFA)	\$5,000	\$3,000	Project addresses health and wellbeing and increases the awareness and understanding of mental health issues. Panel encourages organisation to demonstrate how they plan to demonstrate participants financial need in the future.

South Narrabeen Surf Lifesaving Club Incorporated	Bush to Beach 2017	\$5,000	\$4,000	Strong project that demonstrates connecting communities and cultural awareness within the Northern Beaches and also regionally in NSW. Addresses the youth strategy and promotes volunteering from youth. Maintains ongoing relationship with Sister City, Brewarrina and raises awareness of swim and surf safety for everyone.
Spanish Community Care Association Inc.	Warringah's Spanish Speakers Hub for Seniors	\$3,128.40	\$1,500	This project contributes to the connectedness of the Spanish community within the Northern Beaches and also the wider Spanish community in Sydney - thus contributing to mental well-being and sense of identity. Organised dance offers opportunity of cross-cultural exchange which links project to multicultural strategy.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
St Vincent de Paul Society NSW	Vinnies Cafe - Training for a Future!	\$5,000	\$5,000	Offers valuable job training skills to young people whilst having a secondary effect that comes from being engaged with a project and positive sense of self and mental well-being. Suggestion for organisation to collaborate with local cafes in the future for work or further training opportunities.
StreetWork Incorporated	The Pride - Empowerment Program	\$5,000	\$3,500	A well-developed program that has potential for long lasting positive impact for young people who demonstrate anti-social and isolating behaviour. Established relationships and collaborations with other organisations that have the capacity to support participants beyond the 8- week program. This is their second year of funding.

The Shepherd Centre - For Deaf Children	School Readiness' – A great start at school for deaf and hearing impaired children living in Warringah	\$5,000	\$3,000	Addresses youth, community and disability strategies. Offers workshops to pre-school age children with a hearing disability to prepare for primary school - making the transition into school environment easier. Provides training for parents to support their child during the transition. Panel would like to receive acquittal on final number of Northern Beaches participants.
Wakehurst Public School	Wakehurst PS Family Garden	\$1,047.83	\$1,000	Strong proposal that links environment, community and education. Had wide involvement from the community with sustainable outcomes. Panel recommends group considers using recycled material from Kimbriki for the project.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Water Skills For Life Inc.	Swim & Survive Camps	\$4,675	\$3,280	High value project using trained volunteers to teach each other water safety and swimming. Targets CALD and other vulnerable communities. Saves lives but also builds strong community bonds between participants and trainers.
Total		\$133,453.23	\$91,000	

2016/17 Community Development Grants NOT Recommended for Funding

The following organisations are not recommended for funding in this funding cycle as they were not deemed a priority by the Panel as per the Application Guidelines.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Art of Communicating	Speak With Confidence Course for 12 to 17 year olds	\$4,915	\$0	Appears to be a user pays service with an unclear strategy on how they plan to connect with schools with vulnerable and disadvantaged communities as indicated in the proposal. Would be interested in a volunteer component offering ongoing skills development for students and a program that targets vulnerable communities who are unable to pay for the service.
Backyard in a Box	Seed Savers Education Resource Kits for (EECC's) Early Education and Care Centres	\$5,000	\$0	Low accumulative score for the application based on merit, budget, organisation capacity and community development and participation. The application is presented as a commercial venture seeking capital funding as a start up for a commercial business and competes with similar project being delivered by a not-for-profit organisation.
Fight for a Cure	Fight for a Cure Cancer Prevention Clinics	\$5,000	\$0	Low accumulative score for the application based on merit, budget, organisation capacity and community development and participation. Concern around the cost of child-care and payment of doctors services when free/ low-cost options available with screening vans and occasional care.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
KYDS Youth Development Service Incorporated	Early intervention mental health outreach workshops for Warringah teens	\$5,000	\$0	Low accumulative score for the application based on merit, budget, organisation capacity and community development and participation. This project is offering services already delivered in the community. Panel recommends developing relationship with project partners for ongoing student support and acquiring letters of support from schools.
Manly Warringah Media Co-op Ltd (Radio Northern Beaches)	Replacement of Studio CD Players	\$3,859	\$0	Low accumulative score for the application based on merit, budget, organisation capacity and community development and participation. Appreciation that CD technology is still being used in community radio but would like to see a progression of technology moving into the digital realm.
The Scout Association of Australia NSW Branch: 1st Collaroy Plateau Scouts Group	Refurbishment of 1st Collaroy Plateau Scout Hall wooden floor	\$5,000	\$0	Low accumulative score for the application based on merit, budget, organisation capacity and community development and participation. As grant would only be part funding for the project, with a shortfall of \$7500, panel recommends organisation raise the shortfall amount and apply for grant in future years when project can be guaranteed to proceed.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Muscular Dystrophy Association of NSW	Kids and Young People For Life!	\$5,000	\$0	Panel recognizes the seriousness of muscular dystrophy however it was a generalist application with limited indication of how Northern Beaches residents will be targeted and a concern that the funding will not be applied to Northern Beaches residents.
Relationships Australia	Website development and 2 banners for the Northern Beaches Local Domestic Violence Committee	\$2,620	\$0	Project proposal was strong however panel felt that there are already multiple websites providing the same information. Panel recommended Relationships Australia consider adding information to their existing website or creating a Facebook page that promotes their events as a more direct and efficient means of promoting their events.
Total		\$36,394	\$0	

Ineligible Projects

The following applications were deemed ineligible in accordance with Warringah Council's Grant Program 2016/17 Assessment Guidelines, the Sponsorship and Grants Policy and the Community Gardens Policy and Guidelines.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Nest Incorporated	Community Annual Amateur tennis tournament "Australian Closed"	\$5000	\$0	Event took place in March 2016 outside of the funding period (July 2016 – Jun 2017)
Total		\$5000	\$0	

Attachment 2 – Cultural Development Grants

Panel roles and status

Name	Role on Panel	Voting status
Alicia Terry	Council Staff representative	Voting Council member
Penny Philpott	Community representative (Vibrant Connected Communities Strategic Reference Group)	Voting
Craig Calhoun	Community representative (Northern Sydney Institute of TAFE)	Voting
Richard Magee	Community representation (Art & Soul Collective, Warringah Creative Space Advisory Group)	Voting

Projects Recommended for Funding

The Panel recommends funding allocation as detailed below.

2016/17 Cultural Development Grants Recommended for Funding

The following organisations have been identified by the Panel as high priority and are recommended for Cultural Development Grants funding.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Eurofest Cultural and Sporting Association Inc	Eurofest 2016 Multi-cultural Festival	\$5,000.00	\$1,500	The project demonstrates a strong commitment to developing diversity and community development through staging an event that exposes community members to a wide range of presentations from diverse cultural backgrounds. Partial funding recommended as organisation is long running and has access to other resources available to present the festival.
Manly Musical Society	Manly Musical Society presents Grease	\$2,500.00	\$2,500	Well-established youth based theatrical group with opportunities for young people with broad interests to be involved in the project. Connects with creative strategy and the project has a broad audience appeal. Good opportunity to have theatrical performances presented by local community accessible on the Northern Beaches.

Manly-Warringah Choir Inc	2 Christmas concerts on December 2nd and 3rd at Cardinal Cerretti Chapel, Manly	\$2,000.00	\$1,000	Develops the cultural needs of the community through exposure to classical music, and increases the capacity of the organisation through the inclusion of professional soloists alongside community members.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Northern Beaches Musical Festival	Northern Beaches Musical Festival	\$5,000.00	\$3,000	Into its 6th year this festival celebrates music with a strong focus on showcasing local musicians and bands. The event brings a large cross-section of the community together. Connects with other community organisations in the delivery of the project.
Northern Beaches Orchestra	NBO first full symphony performance of Brahms Symphony No. 1	\$5,000.00	\$2,500	A strong application with high accumulative score. NBO is a culturally significant organisation that provides an opportunity for musicians to connect with fellow artists and to proudly perform to their community. Concerts offers - a chance for musicians to perform full symphony and learn from visiting professionals - a chance for community to come together and celebrate music and cultural excellence in their community.

Northern Beaches Symphony Orchestra Inc	Growth and Development of the Northern Beaches Symphony Orchestra (NBSO)	\$5,000.00	\$1,500	Supporting the development of a cultural group that is catering to a diverse range of ages, socio-economic and language groups. Project funding gives opportunity for group to expand its audience and participant reach within the community including capacity to do more performances.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Pasifika Community Northern Beaches	Fale Pasifika	\$5,000.00	\$5,000	A significant project that offers cultural development workshops to the Pacific Islander community culminating in the recording of cultural stories and a live performance. Recordings are to be shared as part of ongoing community and cultural sharing and awareness. Application strengthened by community partnerships that have been sought out for the project.
Renate Rienmueller	The 'Darkroom Project'	\$5,000.00	\$3,500	Excellent project concept and identified as needed on the Northern Beaches. A celebration of visual arts, this project has longevity to extend beyond one year grant period. Great thought as to how the project and ongoing concerns will be managed with expert advice on set up and WHS standards, partnership with SCA for chemical disposal etc.

The Link Church Incorporated	Carols by the Lake 2016	\$5,000.00	\$1,500	An annual event that has broad multi-cultural and community appeal with an attendance of more than 8,500 in 2015. Engages with local organisations and volunteer groups who contribute to the event. Partial funding recommended as organisation has capacity to deliver the event without full funding.
Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Tibetan Community of Australia	Sydney Tibetan cultural Festival	\$5,000.00	\$5,000	This project has strong merit in terms of developing the cultural diversity of the Northern Beaches community through exposure to the Tibetan culture through entertainment and food. Panel recommends organisation seek sponsorship and funding from organisations outside of Northern Beaches as the event would have broad appeal.
Warringah Eisteddfod Incorporated	Northern Beaches Eisteddfod	\$3,000.00	\$3,000	The Eisteddfod is an ongoing and established part of life on the Northern Beaches and recognises the achievements of hundreds of children aged 6 - 18 years. Performances are held throughout the community offering chance for broad community involvement as audience members.
Total		\$47,500	\$30,000	

2016/17 Cultural Development Grants NOT Recommended for Funding

The following organisations are not recommended for funding in this funding cycle as they were not deemed a priority by the Panel as per the Application Guidelines.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Brazilian Community Council Of Australia Inc.	Celebration Games	\$5,000.00	\$0	Low accumulative score for the application based on merit, budget, organisation capacity and community development and participation.
B-sidecollective Pty. Ltd.	IN AND OUT	\$5,000.00	\$0	Low accumulative score for the application based on merit, budget, organisation capacity and community development and participation. Application appeared to be for purchasing of photographic equipment which would be seen as core requirements for a photographer.
If u like ART	2017 Northern Beaches Youth Street Art Prize	\$5,000.00	\$0	Whilst addressing strategic goals panel felt there was a lack of evidence regarding how the project processes engage with disadvantaged students to fulfil the main objective. Recommend other organisations could be approached that would be happy to contribute in-kind support (for example

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
				materials) in support of the event.
Jaimee Louise Paul	Jaimee Paul Solo Exhibition - NinetyFive Percent #2	\$5,000.00	\$0	Low accumulative score for the application based on merit and budget. Panel recognised significance of environmental issues being presented in the application.
Northern Beaches Chorus Incorporated	Double Decade Acapella!	\$3,790.00	\$0	Recognised as a project to celebrate music excellence with a community organisation that has been operating for 20 years in the community. Panel recommends partial funding however due to organisations budget the project cannot proceed unless full funding received.
Warringah Printmakers Studio	Endangered Flora and Fauna of Warringah - Artist Book	\$3,000.00	\$0	Low accumulative score for the application based on final output of the project being 2 bound books. Merit of the project valuable in linking endangered species and art however the output of two bound books has limited community outreach. Panel recommends group seek producing publication that is replications of originals and share across all Council libraries and environmental centres.
Total		\$26,790	\$0	

2016/17 Cultural Development Grants - Ineligible Projects

The following applications were deemed ineligible in accordance with Warringah Council's Grant Program 2016/17 Assessment Guidelines, the Sponsorship and Grants Policy and the Community Gardens Policy and Guidelines.

Organisation name	Project name	Amount applied for	Amount recommended for funding	Panel's comments
Zohreh Alipour	Culture Talk	\$5000	\$0	Project ineligible as it is not registered as an incorporated body or auspiced by another organisation.

Attachment 3 – 2016/17 Sporting Groups Capital Assistance Grants

Panel roles and status

Name	Role on Panel	Voting status
Damian Ham (Manager Recreation Management)	Council Staff Representative	Voting Council Member
Jeremy Smith (Manager Asset Management)	Council Staff Representative	Voting Council Member

2016/17 Sporting Groups Capital Assistance Grants have been assessed in accordance with the former Warringah Council's Grant Program 2016/17 Assessment Guidelines and the Sponsorship and Grants Policy

2016/17 Sporting Groups Capital Assistance Grants Recommendations

Organisation name	Project name	Amount requested	Amount recommended 2016/17	Panel's comments
Allambie Heights Community Tennis Club	Resurface one tennis court at the Allambie Heights Tennis Centre	\$11,387	\$0	Limited impact on changing capacity for participation.
Forest Rugby Union Club	New Multi-Purpose Electronic Scoreboard at the rugby field at Forestville War Memorial Playing Fields	\$17,527	\$17,527	Will improve spectator experience and provide opportunities for coaches to use as a training tool and to be used for community activities.
Long Reef Golf Club	Three new golf practice nets at the Long Reef Golf Course	\$12,360	\$12,360	Will provide opportunities for coaching and practice for a range of skill and ability levels.
Narraweena Tennis Club	New and upgraded lighting at the Narraweena Tennis Centre, Beverley Job sportsground	\$17,248	\$17,248	Will enhance participation and increase the hours available for play.
Wakehurst Football Club	Hews Parade playing field lighting upgrade	\$50,500	\$50,500	Will enhance participation and player experience.

Total		\$109,022	\$97,635	
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2016/17 Sporting Groups Capital Assistance Grants Ineligible Projects

The following applications were deemed ineligible in accordance with the former Warringah Council's Grant Program 2016/17 Assessment Guidelines and the Sponsorship and Grants Policy.

Organisation name	Project name	Amount requested	Amount recommended for funding 2016/17	Panel's comments
Manly Small Bore Rifle Club	Repair and Enhance the target area at the Manly Small Bore Rifle Range, Manly Vale	\$4,958	\$0	Owner's Consent not obtained.
St Ives Pistol Club	Provision of Overhead Baffles on Range E at the St Ives Pistol Club Range, Belrose	\$50,000	\$0	This land is not under the care, control and management of Council. The infrastructure is not a Council asset. The Club have a Crown lease.
Total		\$54,958	\$0	