

# ATTACHMENT BOOKLET

**EXTRAORDINARY COUNCIL MEETING**

**WEDNESDAY 3 MAY 2017**



## TABLE OF CONTENTS

Item No	Subject	
5.1	<b>DRAFT NORTHERN BEACHES COUNCIL OPERATIONAL PLAN 2017/18 (FOR EXHIBITION)</b>	
	Attachment 1: Draft Operational Plan 2017/18 and Long Term Financial Plan 2017-2027 .....	2
	Attachment 2: Draft Fees and Charges 2017/18.....	88
8.1	<b>DRAFT NORTHERN BEACHES S94A PLAN 2017</b>	
	Attachment : Draft Northern Beaches Council Section 94A Plan 2017 .....	222







## INTRODUCTION

# Table of Contents

Message from the Administrator	
Message from the Chief Executive Officer	
<b>INTRODUCTION</b>	
The Northern Beaches community	3
Our Council	4
Greater community benefits	6
Community priorities and planning	7
How to read this document	9
<b>OPERATIONAL PLAN – PROGRAM AND PROJECTS</b>	
Protection of the Environment	12
Environmental Sustainability	15
Places for People	18
Community and Belonging	23
Vibrant Local Economy	28
Transport, Infrastructure and Connectivity	31
Good Governance	35
Participation and Partnerships	39
<b>BUDGET 2017/18</b>	
Revenue Policy	43
Income Statement	48
Consolidated Balance Sheet	49
Consolidated Cash Flow	50
Special Rate Variations – per former Council areas	51
<b>LONG TERM FINANCIAL PLAN 2017 - 2027</b>	
Introduction	54
Forecasting Future Budgets	55
Financial Planning Assumptions	56
Sensitivity Analysis	65
Financial forecast 2017 – 2027	69
– Income Statement	70
– Balance Sheet	71
– Cash Flow Statement	72
Statement of Borrowings	73
Supporting Information	73
– Commercial Activities	73
<b>CAPITAL WORKS PROGRAM 2017 – 2021</b>	74
<b>FEES AND CHARGES 2017 – 2018 – see separate booklet</b>	

## Message from the Administrator

**As Administrator of the Northern Beaches Council since 12 May 2016, I am pleased to present the draft Operational Plan 2017/18 to the community of the Northern Beaches.**

Since commencing in May 2016, I have observed tremendous work and effort of staff, former elected representatives and the community working together to bring about a new organisation while maintaining existing levels of service. Collaboration of this standard is a prerequisite for successful integration and I will continue to support these partnerships.



This is the first integrated Operational Plan for the Northern Beaches Council. The consolidated financial information and budget have been prepared to guide the new Council following elections in September 2017.

The budget allows for the continuing transitioning and integration of services in the new organisation while continuing high standard service delivery to the community.

The Operational Plan has been developed prior to the adoption of an integrated Delivery Program and our long term Community Strategic Plan (CSP) (with a draft CSP expected to be put on public exhibition by July 2017). The overall structure of the Plan is directly informed by outcomes from extensive community engagement for the CSP during 2016/17 (over 1,000 residents). (The reporting itself (e.g. Key Performance Indicators, targets and responsibilities) will evolve in step with finalisation of the CSP).

The recent community engagement showed how passionate Northern Beaches residents are about protecting their lifestyle and environment – the unique beaches, bushland and urban villages. These core values are the foundation for the new CSP as well as this Plan.

It is clear to me in observing the enthusiasm with our community engagement that people care about the future of the Northern Beaches and want to be involved in shaping the future strategies, new organisation, and developing and aspirations for this area.

During the 2017/18 financial year a newly elected council will progress and further shape the directions and delivery of services across the area based on the community's key priorities.

Merging three Councils into one organisation is no simple or straightforward task and is bound to take time. Nevertheless thanks to a shared sense of direction and collective ambition to achieve good outcomes for the community, we have made significant progress in terms of integrating systems and services across the area.

I hope that the foundations laid during this period will continue to guide and steady the future Council's leadership and commitment into the future.

Dick Persson AM  
Administrator, Northern Beaches Council

## Message from the Chief Executive Officer

**As the Chief Executive Officer I am privileged to lead an innovative organisation that is committed to *"Delivering the highest quality service, valued and trusted by our community"* (Northern Beaches Council's Corporate Vision)**



This is the first integrated Operational Plan for the Northern Beaches Council. It has been informed by the Statement of Vision and Priorities developed from extensive community consultation and former Council's Delivery Programs. Council considered the Statement of Vision and Priorities on 13 December 2016.

The 2017/18 budget projects total expenditure of \$434.4 million with a surplus from Continuing Operations before Capital Grants and Contributions of \$13.7 million.

General income increases from rates is 1.5% for former Manly and Pittwater and 9.4% for former Warringah. The increase reflects the approved rate path granted by the Independent Pricing and Regulatory Tribunal (IPART) to the former Councils and ensures the long term financial sustainability of Northern Beaches Council while maintaining existing service levels to the community.

This year Council will spend \$114.1 million on high priority capital works which include the following key investments across the whole Northern Beaches:

- \$21.6 million on roads and road infrastructure
- \$12.4 million for active travel – footpaths and cycleways
- \$10.8 million on village and town centre improvements
- \$8 million on seawalls
- \$7.7 million on stormwater

The process of transforming the Northern Beaches Council so the community can benefit from the additional scale and capacity of a single council in our region will continue this financial year with key projects including Council's new website and content management system, as well as integration of core systems which will streamline information management, finance, asset and geographical information systems for the business. These projects are all aimed at improving the customer experience across the area.

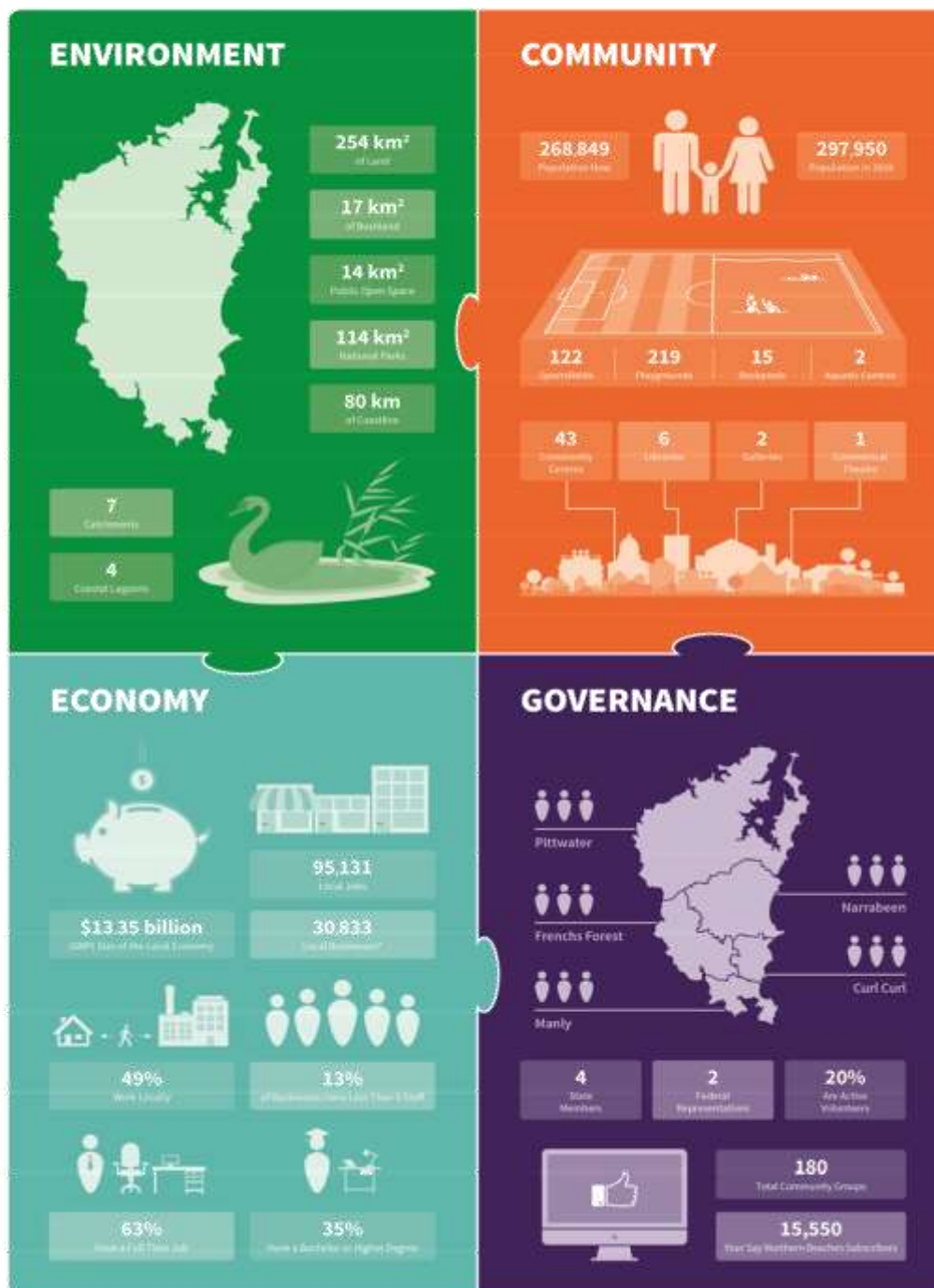
Council elections will take place in September 2017. I am looking forward to working with the new Council in identifying priorities for the organisation. These priorities will be captured in the Delivery Program 2018-2021 and will respond to the direction in the Community Strategic Plan. Both these documents must be adopted by Council by 1 July 2018.

We have great people working for the Northern Beaches Council and are building a culture unique to our new organisation. The culture is underpinned by values developed by staff and the new organisation structure both of which will support us in achieving the Northern Beaches Council's corporate vision.

Mark Ferguson  
Chief Executive Officer.



## The Northern Beaches Community



## Our Council

### **Council Proclamation**

Northern Beaches Council was formed on 12 May 2016 by merging the former Manly, Pittwater and Warringah Councils. The Proclamation by the NSW Government appointed an Administrator and Chief Executive Officer.

The Administrator, Dick Persson fills the role of the elected Council until the new elected council commences in September 2017. The Chief Executive Officer, Mark Ferguson is responsible for the day to day operation of Council.

### **Return of Councillors**

The local government elections for the Northern Beaches Council are on 9 September 2017. Registered voters will go to the polls and elect fifteen Councillors from five wards. The newly elected Councillors will hold office until September 2020.

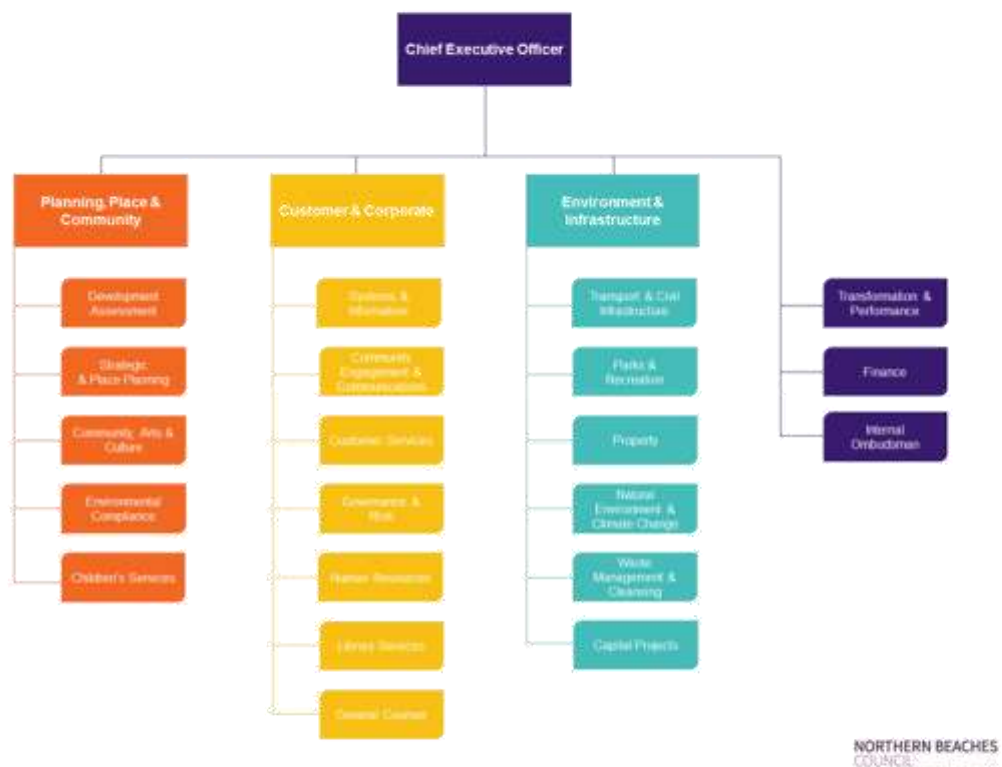
The Mayor will be elected from amongst the elected Councillors at the first meeting of the new Council (post the election) and hold office for a two year term.

The new Council will establish the governance structure, appoint committees and determine the frequency of Council meetings.

### **The Organisation**

Northern Beaches Council employs approximately 1,800 professional staff experienced in providing a diverse range of services to the community of the Northern Beaches. The organisation structure is at Figure 1.

**Figure 1: Northern Beaches Council organisation structure**





## Greater community benefits

The scale and capacity of the new Northern Beaches Council allows it to deliver greater benefits to the community, namely through better regional strategic and environmental planning and a stronger advocacy position on the issues that matter to the community, but are beyond the direct influence of Council (such as transport, health, housing, and employment).

Overall, the creation of the new Council has strengthened the position and interests of the Northern Beaches community within the Sydney Metropolitan area. The merger has also delivered substantial efficiency savings that allow Council to deliver more projects, programs and enhanced service delivery.

This Operational Plan includes new projects and programs that are directly funded by the merger efficiency gains.

### Connecting the Northern Beaches

Over the next three years Council is delivering two new major infrastructure programs that both seek to improve the sense of connection, safety and inclusiveness on the Northern Beaches.

This \$32.6 million infrastructure program is being delivered in partnership with the NSW Government and includes:

1. The \$22.3 million *Connecting the Northern Beaches* program, providing a spectacular world class coastal walkway and cycleway stretching from Manly to Palm Beach.
2. The \$10.3 million *Connecting All Through Play* program features a regional network of inclusive accessible playgrounds including two major new all abilities playgrounds at Manly Dam and Lionel Watts, upgrades to existing play areas across the Northern Beaches to make them more inclusive, and \$4 million for sporting facilities and surf lifesaving clubs.

### Merger Savings Fund

The creation of the Northern Beaches Council is delivering efficiency savings in the workforce, procurement of materials and contracts and through an overall reduction in the number of councillors across the area.

These savings are being placed in a Merger Savings Fund to provide an on-going pool of money for projects that directly benefit the community.

The annual savings available in 2016/17 total \$4.5 million. With a further \$5.4 million of anticipated savings in 2017/18.

Council has decided to invest \$2 million annually for 2017/18 and 2018/19 as a contribution to the *Connecting All Through Play* program. This includes:

- \$2 million for accessible and inclusive playgrounds
- \$1 million for surf clubs
- \$1 million for sporting facilities

The Northern Beaches Merger Savings Fund will provide ongoing funding for projects of community benefit. This approach will ensure a significant dividend is delivered to the community every year from the efficiencies achieved from the merging of the three councils.

## Community priorities and planning

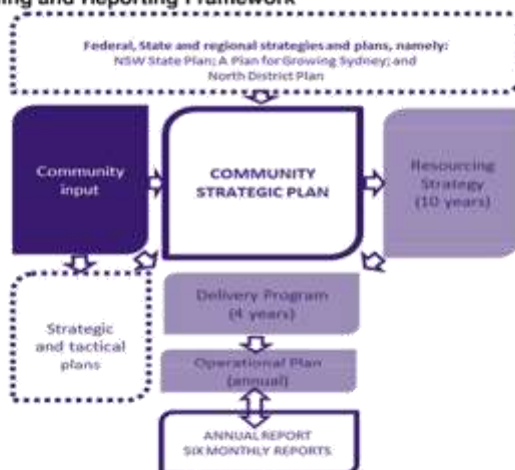
This Operational Plan takes its starting point in the community's long term draft vision, aspirations, outcomes, goals and strategies that were identified during extensive community engagement for the Community Strategic Plan (CSP) during 2016/17.

### Integrated Planning and Reporting

Figure 2 below illustrates the relationships between the Operational Plan and other Council long, medium and short term planning and reporting mechanisms. Collectively, these plans and reporting documents are known as the 'Integrated Planning and Reporting Framework' (IP&R) and are prescribed in the *Local Government Act 1993*. They all give effect to the community's stated priorities, vision and values. Broad engagement that captures the diversity of community views, must underpin all IP&R activities.

The new Northern Beaches Council will adopt a new CSP, Delivery Program and Resourcing Strategy by June 2018.

**Figure 2: Integrated Planning and Reporting Framework**



### Community Strategic Plan

All Council plans and strategies, including the Operational Plan, must refer back to the CSP and identified community priorities.

The CSP is the foundation for all planning for the region. As the name implies, is the *community's* plan for the future of the region (not Council's). It is a big picture view of the community's priorities—many of which fall beyond Council's immediate control. Transport, employment, education and health are obvious examples of community priorities that are not directly within scope of local government action. They provide an opportunity to bring together a broad range of stakeholders and agencies in facilitating a holistic approach to tackle long term complex challenges.

Where the CSP provides a broad strategic reference, the Operational Plan outlines the detailed actions and activities that Council will undertake in the given financial year to achieve community objectives.

In the absence of a single, adopted CSP for the new local government area, Council is guided by the community's interim Statement of Vision and Priorities (endorsed for further consultation by

Council at its meeting 13 December 2016) and the subsequent draft CSP framework consisting of the community's draft vision, aspirations, outcomes, goals and strategies.

### **Monitoring Progress**

Council will report on a quarterly basis (September, December, and March) on progress against our Operational Plans. Detailed financial reports and updates on Council's Capital Works Program will also be reported on a quarterly basis.

Council will prepare its first Annual Report for the period from the merger date (12 May 2016) to the end of the 2016/17 financial year (30 June 2017) in November 2017. This will also include the audited financial report for the period from the merger date to 30 June 2017, along with any information required by the Regulation or the Guidelines.

## How to read this document

This document is structured on the basis of the draft CSP framework (vision, outcomes, goals and strategies).<sup>1</sup>

With a vision that expresses the concept of sustainability in the Northern Beaches context, the Operational Plan is structured into eight outcome areas that align with the quadruple bottom line reporting standard (environmental, social, economic and civic).

Detailed within each of our eight outcomes is a one year Operational Plan for 2017/18 which sets out our planned projects for the 2017/18 financial year and the associated expenditure.

While each outcome area seeks to describe a set of discreet actions and strategies that will help achieve the community's vision, it is important to keep in mind that the issues are overlapping and interconnected. Council will approach the outcomes holistically and ensure a balanced approach in working towards each community outcome.

Each of the eight outcome areas are structured into five main parts:

- Context
- Ongoing services and programs
- Operational projects
- Capital projects
- Performance indicators

---

<sup>1</sup> More than one thousand people helped develop the draft vision during the first round of consultation for the Community Strategic Plan (CSP): "Northern Beaches – a safe, inclusive and connected community that values its natural and built environment". This vision was endorsed for public exhibition by Council at its meeting 13 December 2016. The second stage of consultation during March – April 2017 showed strong support for the vision statement.

- **Protection of the Environment**  
Focus in this section is on ensuring that our natural and built assets are protected from impacts of development and population growth as well as natural hazards.
- **Environmental Sustainability**  
This section reflects a need for growth to be sustainable and well-balanced for the benefit of current and future generations. Focus is on climate change, green and sustainable development, and sustainable resource use.
- **Places for People**  
This section focusses on planning and creating built environments and open spaces that support individual and social wellbeing.
- **Community and Belonging**  
This outcome area seeks to provide programs and activities that reduce inequity and stimulates social cohesion through events and community programs.
- **Vibrant Local Economy**  
This outcome area aims to increase and protect local jobs containment while attracting key workers to the area and in general support business and industry by facilitating networks and education, training and learning opportunities.
- **Transport, Infrastructure and Connectivity**  
This section focuses on facilitating and promoting active and sustainable travel while ensuring ongoing maintenance and improvements of footpaths and other infrastructure
- **Good Governance**  
This outcome area seeks to establish integrated systems and safeguards (e.g. clear corporate and financial reporting, internal auditing and rigorous risk management systems) that are adaptable to the evolving and diverse needs of the community.
- **Participation and Partnerships**  
This section seeks to ensure that communication and engagement methods are relevant, targeted and effective and that build on partnerships and collaboration as a way to achieve better outcomes for the community in the long term.

**OPERATIONAL PLAN 2017/18**  
PROGRAM AND PROJECTS





## Protection of the Environment

### CONTEXT

**Working together as a community to protect and enhance our natural and built environments for the future.**

We need to protect the environment for its own sake as well as for the sake of current and future generations. The ecological system, the flora and the fauna, are valuable and precious in their own right. They also provide essential environmental services for the community: for example, the air we breathe, the water we drink and the pleasure we take from walking in nature.

Our natural environment is under pressure from multiple sources. Increased urban sprawl, recreation and tourism, pests and weeds, pollution and illegal activities all place cumulative pressure on natural areas and introduce risks that must be actively managed.

In addition to the risks to natural areas, there are also significant risks to our public assets (such as roads and critical infrastructure) that must be effectively and collaboratively managed.

This section identifies specific actions for 2017/18 that aim to protect our environment and mitigate natural hazard risks.

### ONGOING SERVICES AND PROGRAMS

Council delivers a wide range of services and programs to protect the environment, including:

- Delivery of programs to protect, preserve and manage our coasts, estuaries and waterways to benefit future generations
- Delivery of programs to protect, preserve and manage bushland and biodiversity to benefit future generations.
- Implementation of Environmental and Natural Resources projects
- Delivery of a stormwater network that improves local drainage
- Management of natural hazards including flooding, bushfire, coastal erosion and landslip

**OPERATIONAL PROJECTS**

Action	Responsibility
Deliver programs to protect, preserve and manage bushland and biodiversity to benefit future generations.	Natural Environment & Climate Change
Deliver programs to protect, preserve and manage our coasts, estuaries and waterways to benefit future generations	Natural Environment & Climate Change
Natural hazard management planning, mitigation works, warning systems and awareness campaigns	Natural Environment & Climate Change

**CAPITAL PROJECTS**

Coastal protection works	Budget \$	Responsibility
Collaroy-Narrabeen Coastal Protection Works	7,500,000	Natural Environment & Climate Change
Fairy Bower Sea Wall project	500,000	Natural Environment & Climate Change

Stormwater Program	Budget \$	Responsibility
New stormwater	665,000	Natural Environment & Climate Change
Stormwater renewals	4,657,000	Natural Environment & Climate Change
Reactive stormwater renewals	1,320,000	Natural Environment & Climate Change
Manly Oval stormwater upgrade	538,497	Capital Projects
Warriewood Valley creekline works	1,346,472	Natural Environment & Climate Change
Gross Pollutant Trap renewals	40,000	Natural Environment & Climate Change

Rural Fire Service Program	Budget \$	Responsibility
Rural Fire Service building works program	50,000	Property



### PERFORMANCE INDICATORS

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

Metric	Target
Hectares of bushland under active bush regeneration <sup>(A)</sup>	N/A
No net loss of bush on public land <sup>(A)</sup>	Baseline 2017
Metres of stormwater infrastructure renewed, upgraded or installed <sup>(Q)</sup>	N/A
% of Local Government Area covered by a flood study <sup>(A)</sup>	Increase year on year
No decline in lagoon health <sup>(A)</sup>	Baseline 2015/16
No decline in creek health <sup>(A)</sup>	Baseline 2015/16
Scheduled projects delivered <sup>(A)</sup>	80%

(Q): Reported Quarterly (A): Reported Annually

Community survey satisfaction metrics	Target
Satisfaction with access to beaches and waterways <sup>(A)</sup>	Rating 2017*
Satisfaction with protecting native plants and animals <sup>(A)</sup>	Rating 2017*
Satisfaction with restoring natural bushland (removing noxious weeds, bush regeneration programs) <sup>(A)</sup>	Rating 2017*
Satisfaction with controlling feral animals <sup>(A)</sup>	Rating 2017*
Satisfaction with environmental protection and enforcement <sup>(A)</sup>	Rating 2017*
Satisfaction with management of trees <sup>(A)</sup>	Rating 2017*
Satisfaction with trails/tracks <sup>(A)</sup>	Rating 2017*
Satisfaction with maintenance of beaches and rockpools <sup>(A)</sup>	Rating 2017*
Satisfaction with managing and protecting creeks, lagoons and waterways <sup>(A)</sup>	Rating 2017*
Satisfaction with management of flooding and drainage <sup>(A)</sup>	Rating 2017*

(Q): Reported Quarterly (A): Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017



## Environmental Sustainability

### CONTEXT

**Taking action locally to tackle complex and global environmental challenges related to climate change, population growth, consumption and waste.**

The challenges of environmental sustainability and climate change can only be addressed by working together across all levels of society.

On a societal as well as individual level, we need to curb consumption as this is the driver of environmental degradation, exacerbated by global population growth. We must think globally, but act locally.

Specific actions and strategies in this area aim to reduce our environmental footprint especially in regards to energy and water consumption, urban design and development, transport, pollution, and waste and resource management.

### ONGOING SERVICES AND PROGRAMS

Council delivers a wide range of services and programs to address the challenges of environmental sustainability and climate change, including:

- Delivery of targeted environmental sustainability engagement and education services to assist in the protection of the natural environment facilitated through holistic and effective community education and volunteer engagement programs.
- Delivery of environmental programs from the Coastal Environment Centre and Manly Environment Centre
- Increased capacity to mitigate, adapt and respond to climate change and reduction of resource consumption.
- Provision of domestic waste collection and resource recovery services as well as waste education programs
- Provision of commercial waste collections services
- Provision of public place cleaning, street sweeping and graffiti removal.
- Operation of Kimbriki landfill and recycling facility.

**OPERATIONAL PROJECTS**

Action	Responsibility
Align domestic waste and recycling services across the new Council area consistent with selected resource recovery infrastructure	Waste Management & Cleansing
Develop a Northern Beaches Waste Strategy	Waste Management & Cleansing

**CAPITAL PROJECTS**

Energy savings initiatives	Budget \$	Responsibility
Energy Saving Initiatives works program	100,000	Natural Environment & Climate Change
Energy Saving Initiatives works program (Revolving Energy Fund)	367,835	Natural Environment & Climate Change

Kimbriki Improvements	Budget \$	Responsibility
Kimbriki high level drain	454,975	Waste Management & Cleansing
Kimbriki western bund wall on area 3B	625,925	Waste Management & Cleansing
Kimbriki landfill cell development area 4A	1,870,025	Waste Management & Cleansing
Kimbriki leachate treatment plant	2,671,000	Waste Management & Cleansing
Kimbriki gas capture system	60,008	Waste Management & Cleansing
Kimbriki vehicles	100,000	Waste Management & Cleansing
Kimbriki renewal program	500,000	Waste Management & Cleansing
Kimbriki other	50,000	Waste Management & Cleansing
Kimbriki new excavator	300,000	Waste Management & Cleansing
Kimbriki Road, Terrey Hills – new access road	4,000,000	Capital Projects

### PERFORMANCE INDICATORS

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

Metric	Target
% of respondents with an increased level of environmental awareness after attending an environmental sustainability event <sup>(Q)</sup>	85%
% of respondents indicating an intention to adopt a sustainable behaviour change after attending an environmental sustainability event <sup>(Q)</sup>	85%
No. of volunteers who actively participate in ongoing volunteer programs each quarter <sup>(Q)</sup>	N/A
Net reduction on Council's annual carbon emissions <sup>(A)</sup>	N/A
No net increase on Council's annual water usage <sup>(A)</sup>	N/A
Increased diversion rates from domestic waste service - % collected and not sent to landfill <sup>(Q)</sup>	>50%
Complies with licence requirements at Kimbriki Environmental Enterprises <sup>(A)</sup>	100%
No. of incidents of dumped rubbish <sup>(Q)</sup>	N/A
% of dumping incidents investigate <sup>(Q)</sup>	N/A
No. of enforcement actions <sup>(Q)</sup>	N/A
No. of behavioral change programs <sup>(Q)</sup>	N/A
Scheduled projects delivered <sup>(A)</sup>	80%

(Q) Reported Quarterly (A) Reported Annually

Community survey satisfaction metrics	Target
Satisfaction with management of litter control and rubbish dumping <sup>(A)</sup>	Rating 2017*
Satisfaction with cleaning of villages and town centres <sup>(A)</sup>	Rating 2017*
Satisfaction with environmental education programs and facilities (e.g. Coastal Environment Centre and Manly Environment Centre) <sup>(A)</sup>	Rating 2017*
Satisfaction with domestic waste collection service (e.g. garbage removal, recycling, vegetation, electronic waste) <sup>(A)</sup>	Rating 2017*
Satisfaction with bulky items collections <sup>(A)</sup>	Rating 2017*

<sup>(A)</sup> Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017





## Places for People

### CONTEXT

#### Planning and creating places that stimulate individual and social wellbeing

There is a strong link between the ambience and quality of our physical surroundings on the one hand and our individual and collective wellbeing on the other.

While many of the community's concerns in this space fall beyond the direct control of local government (namely regarding the cost of housing, health and mental health and social inclusion), Council is in a strong position to establish collaborative partnerships at a local level aimed at improving the places where we live, work and play on the Northern Beaches.

This section focusses on creating built environments and open spaces that cater for a wide range of uses and functions and are easily accessible to all people.

### ONGOING SERVICES AND PROGRAMS

Council delivers a wide range of services and programs to create places for people, including:

- Development of land use planning policies to guide development, strategic advice on land use, and assessment of planning proposals lodged by external parties
- Assessment and determination of development and subdivision applications
- Management of parks, reserves, playgrounds, beaches, and foreshores (including rockpools) and trees
- Sportsfield and open space planning and management
- Management of our villages and town centres, including public facilities including Surf Clubs, community centres and public amenities
- Investigation and enforcement of illegal land use
- Private certification services
- Regulation of retail food premises, public health premises and systems; and environmental health complaints;
- Maintenance of regular ranger and parking patrols
- Operation of Manly Andrew Boy Charlton Aquatic Centre and Warringah Aquatic Centre
- Provision of professional beach lifeguard service

**OPERATIONAL PROJECTS**

Action	Responsibility
Implement the Ingleside Land Release project	Strategic & Place Planning
Implement the Northern Beaches Hospital Precinct Structure Plan	Strategic & Place Planning
Complete the Pittwater Waterway Strategy	Strategic & Place Planning
Review the Manly Wharf Master Plan	Strategic & Place Planning
Implement the Affordable Housing Policy	Strategic & Place Planning
Complete the Brookvale Structure Plan	Strategic & Place Planning
Commence a review of Land Use Strategy for the Northern Beaches	Strategic & Place Planning
Implement the actions of the adopted District Plan	Strategic & Place Planning
Review the Manly Section 94 Plan	Strategic & Place Planning
Review and update the Warringah Section 94A Plan	Strategic & Place Planning

**CAPITAL PROJECTS**

Aquatic Centre improvements	Budget \$	Responsibility
Aquatic Centre accessibility	12,000	Property
Warringah Aquatic Centre renewals	75,000	Property
Manly Aquatic Centre renewals	120,000	Property

Playgrounds improvements	Budget \$	Responsibility
Connecting all Through Play - Inclusive Play Program	3,065,000	Capital Projects
Connecting Communities - Pilot Project Local Parks	35,000	Capital Projects
Berry Reserve, Narrabeen inclusive playground upgrade	126,000	Parks & Recreation
Allambie Oval Upgrades - new playground, multi-use court, pathway	40,000	Parks & Recreation
Parkes Road, Collaroy playground and pathway lighting	25,000	Parks & Recreation
Playgrounds - new and upgrades	50,000	Parks & Recreation
Playground renewal program	710,000	Parks & Recreation

<b>Sportsgrounds improvements</b>	<b>Budget \$</b>	<b>Responsibility</b>
Cromer Park Field 2 – synthetic sportsfield	1,600,000	Parks & Recreation
Lionel Watts Oval Frenchs Forest - synthetic sportsfield design and preparatory works	105,000	Parks & Recreation
Sportsgrounds - new and upgrades	370,000	Parks & Recreation
Sportsfield renewal program	1,907,000	Parks & Recreation
Sports Club capital assistance program	100,000	Parks & Recreation
Forestville War Memorial Playing Fields – netball court upgrade	270,000	Parks & Recreation
Connecting all Through Play - Active Play (Sports Facilities and Surf Clubs)	2,000,000	Capital Projects
Sport buildings works program	735,000	Property
Warriewood Rugby Park clubhouse	500,000	Property

<b>Reserves and parks improvements</b>	<b>Budget \$</b>	<b>Responsibility</b>
Reserves - new and upgrades	170,000	Parks & Recreation
Warriewood Valley - public space and recreation	100,000	Parks & Recreation
Reserves renewal program	200,000	Parks & Recreation
Recreational trails renewal program	140,000	Parks & Recreation
Walter Gors Reserve and shared walkway Dee Why Parade	20,000	Capital Projects

<b>Foreshore and building improvements</b>	<b>Budget \$</b>	<b>Responsibility</b>
Foreshores new works	170,000	Parks & Recreation
Foreshores renewal works	1,093,500	Parks & Recreation
Rockpool renewal program	1,010,649	Parks & Recreation
Tidal pools refurbishment	100,756	Property
Dinghy storage new	50,000	Property
Dinghy storage replacement of racks	40,000	Property
Beach equipment renewals	50,000	Parks & Recreation
Beach accessibility renewals	35,000	Parks & Recreation
Beach buildings works program	100,000	Property

<b>Foreshore and building improvements</b>	<b>Budget \$</b>	<b>Responsibility</b>
Long Reef Surf Lifesaving Club upgrade/renewal	171,000	Property
Mona Vale Surf Lifesaving Club upgrade/renewal	340,000	Property
Swim club buildings works program	174,672	Property
Narrabeen Beach viewing tower	200,000	Property
Manly Beach Controls Office and Viewing Platform	18,000	Property
Marine Parade, Manly upgrade	450,000	Capital Projects

<b>Public amenities improvements</b>	<b>Budget \$</b>	<b>Responsibility</b>
Collaroy Beach accessible toilet and accessibility upgrades	1,400,000	Parks & Recreation
Public amenities works program	338,754	Property
Manly Dam public amenities works	620,000	Property
Nolans Reserve, North Manly sports public amenities works	1,597,906	Property
Cromer Park sports public amenities west works	145,000	Property
North Narrabeen Rock Pool public amenities works	400,000	Property
Church Point public amenities works	200,000	Property
Marine Parade, Manly public amenity works	270,000	Capital Projects

<b>Cemetery works</b>	<b>Budget \$</b>	<b>Responsibility</b>
Cemetery works program	200,000	Property



### PERFORMANCE INDICATORS

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

Metric	Target
Assessment of Planning Proposals (measure from lodgment date to completion of Council report) <sup>(Q)</sup>	90 days
Class 1 and 10 housing approvals (development applications and complying development certificates) within 40 days <sup>(Q)</sup>	90%
Mean turnaround time of development applications determined by independent panels <sup>(Q)</sup>	90 days
Mean turnaround time of development applications determined under delegation <sup>(Q)</sup>	50 days
No. of customer requests regarding ranger and parking patrols <sup>(Q)</sup>	N/A
No. of customer requests regarding illegal landuse <sup>(Q)</sup>	N/A
No. of environmental compliance education and promotional activities delivered <sup>(Q)</sup>	N/A
No. of applications received for private certification <sup>(Q)</sup>	N/A
% of scheduled critical and high risk retail food premises inspections completed <sup>(Q)</sup>	100%
% of scheduled critical and high risk public health inspections completed <sup>(Q)</sup>	100%
No. of customer requests regarding environmental health complaints (noise, odour and pollution) <sup>(Q)</sup>	
No. of preventative actions on the beaches by professional beach lifeguards <sup>(Q)</sup>	N/A

No. of attendees at Manly Andrew 'Boy' Charlton Aquatic Centre <sup>(Q)</sup>	N/A
No. of attendees at Warringah Aquatic Centre <sup>(Q)</sup>	N/A
Scheduled projects delivered <sup>(A)</sup>	80%

<sup>(Q)</sup> Reported Quarterly <sup>(A)</sup> Reported Annually

Community survey satisfaction metrics	Target
Satisfaction with food safety standards of retail food outlets <sup>(A)</sup>	Rating 2017*
Satisfaction with companion animal management, including dogs <sup>(A)</sup>	Rating 2017*
Satisfaction with condition of public toilets <sup>(A)</sup>	Rating 2017*
Satisfaction with protecting heritage values and buildings <sup>(A)</sup>	Rating 2017*
Satisfaction with parks and recreation areas (including playgrounds) <sup>(A)</sup>	Rating 2017*
Satisfaction with sporting fields and amenities <sup>(A)</sup>	Rating 2017*
Satisfaction with managing development (land use planning) <sup>(A)</sup>	Rating 2017*
Satisfaction with development approvals process <sup>(A)</sup>	Rating 2017*
Satisfaction with Warringah and Manly aquatic centres <sup>(A)</sup>	Rating 2017*

<sup>(Q)</sup> Reported Quarterly <sup>(A)</sup> Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017



## Community and Belonging

### CONTEXT

**A welcoming community, celebrating our similarities and diversity and making sure that everyone is included in community life**

Building strong and inclusive communities has significant benefits for individuals, the community and for society at large. It reduces risks of social isolation and alleviates and pre-empts illness.

We need to make sure that everyone has the opportunity to participate in community life, especially those people who may be at risk of social isolation.

This outcome area seeks to provide programs and activities that reduce inequity and stimulates social cohesion through community events and programs.

### ONGOING SERVICES AND PROGRAMS

Council delivers a range of services and facilities that support the health and wellbeing of the community including:

- Operation of family day care, occasional care, vacation care, six long day care centres and two pre-schools
- Management of 43 community centres,
- Delivery of aged and disability services, youth and family services and community development
- Operation of libraries services at Belrose, Dee Why, Forestville, Mona Vale, Manly, and Warringah Mall as well as a home library service
- Supporting five community libraries
- Provision of performing and creative art space as well as the delivery of programs and exhibitions at Glen Street Theatre, Manly Art Gallery and Museum, and Warringah Creative Space
- Delivery of major community and civic events
- Provision of community safety initiatives and place activation

**OPERATIONAL PROJECTS**

Action	Responsibility
Cater for children from diverse and socio-disadvantaged backgrounds in our long day care, occasional care, vacation care, family day care and pre-school	Children's Services
Meet National Quality Framework standards in providing service to children	Children's Services
Amalgamate pre-schools to Kangaroo Street centre from Ivanhoe Park	Children's Services
Investigate options to relocate the Youth and Family Counselling Service to enhance access for the Northern Beaches community	Community, Arts & Culture
Implement a single Community Centre booking system for the Northern Beaches	Community, Arts & Culture
Review and harmonise fees for Council's 43 community centres	Community, Arts & Culture
Deliver an entrepreneur conference for young people on the Northern Beaches	Community, Arts & Culture
Undertaken Ingleside Land Release community development planning	Community, Arts & Culture
Review opportunities to expand the Manly Meals on Wheels service	Community, Arts & Culture
Support for one Northern Beaches Club grants committee to assist licenced clubs with providing grants to local organisations	Community, Arts & Culture
Establishment of an expert access panel	Community, Arts & Culture
Develop an online disability inclusion and access information hub	Community, Arts & Culture
Promote all library services at all the public library branches	Library Services
Review library opening hours across all the public libraries	Library Services
Continue to support and promote the provision of community library services	Library Services
Implement a single on-line booking system for all library events and programs held at the public libraries	Library Services
Review customer services processes and practices in all the public library branches	Library Services
Operate Glen Street Library as part of the Glen Street Cultural Hub	Library Services

<b>Action</b>	<b>Responsibility</b>
Implement an on-line customer suggestion process across all the public libraries	Library Services
Implement a single library card to access all library services across the Northern Beaches public libraries	Library Services
Establish a single library management system for customers to access all library loanable items across the Northern Beaches public libraries	Library Services
Development of a Community Safety issues paper in consultation with key stakeholders.	Community Engagement and Communications
Development of a Creative Strategy	Community Engagement and Communications
Trial place making activations in identified village and town centres	Community Engagement and Communications
Undertake a strategic review of the annual program of events	Community Engagement and Communications
Develop accessibility and inclusion guidelines and toolkit for Council events	Community Engagement and Communications
Establishment of inclusion conditions in funding agreements	Transformation & Performance
Develop and implement a process to book use of the beach FreeWheeler	Parks & Recreation

**CAPITAL PROJECTS**

<b>Library Upgrades</b>	<b>Budget \$</b>	<b>Responsibility</b>
New library technology	73,000	Library Services
New library books	150,000	Library Services
Replacement of library books	957,179	Library Services
Mona Vale Library - new works	50,000	Library Services
Mona Vale Library - upgrades	105,000	Property

<b>Community Centre Upgrades</b>	<b>Budget \$</b>	<b>Responsibility</b>
Warriewood Valley Community Centre	930,000	Property
Beacon Hill Community Centre and Youth Club	875,000	Property
Avalon Community Centre	378,000	Property
Community centres minor works program	75,000	Property
Community buildings works program	250,000	Property

<b>Child care Buildings</b>	<b>Budget \$</b>	<b>Responsibility</b>
Children's centres works program	50,000	Property
Harbour View Children's Centre	200,000	Property

<b>Cultural Improvements</b>	<b>Budget \$</b>	<b>Responsibility</b>
Manly Art Gallery - accessibility investigations	38,477	Property
Manly Art Gallery - art works	10,000	Community, Arts & Culture
Glen Street Theatre renewal works	45,000	Property
Public art purchases	65,669	Community, Arts & Culture



### PERFORMANCE INDICATORS

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

Metric	Target	Community survey satisfaction metrics	Target
% of customer satisfaction with the Meals on Wheels service <sup>(A)</sup>	90%	Satisfaction with provision of child care services <sup>(A)</sup>	Rating 2017*
No. of community development events and activities <sup>(A)</sup>	N/A	Satisfaction with facilities and services for youth <sup>(A)</sup>	Rating 2017*
Community Centre – annual 'points of contact' (visitations) for the 43 Community Centres <sup>(A)</sup>	N/A	Satisfaction with facilities and services for older people <sup>(A)</sup>	Rating 2017*
% increase in library visits <sup>(A)</sup>	5%	Satisfaction with facilities and services for people with disabilities <sup>(A)</sup>	Rating 2017*
% of library customers rate the library services as good/great <sup>(Q)</sup>	80%	Satisfaction with community centres <sup>(A)</sup>	Rating 2017*
% increase in the Home Library Service Customers <sup>(A)</sup>	20%	Satisfaction with community events and festivals <sup>(A)</sup>	Rating 2017*
% of customer suggestions for the Library bookvote (book purchases) fulfilled <sup>(Q)</sup>	90%	Satisfaction with arts and cultural facilities (e.g. Glen Street Theatre and Manly Art Centre) <sup>(A)</sup>	Rating 2017*
No. of community events held <sup>(Q)</sup>	N/A	Satisfaction with libraries <sup>(A)</sup>	Rating 2017*
No. of attendees at community events <sup>(Q)</sup>	N/A	Satisfaction with provision of lifeguards on beaches <sup>(A)</sup>	Rating 2017*
No. of attendees at Glen Street Theatre <sup>(Q)</sup>	N/A		
No. of shows at Glen Street Theatre <sup>(Q)</sup>	N/A		
No. of exhibitions and programs Manly Art Gallery and Museum <sup>(Q)</sup>	N/A		
No. of attendees Manly Art Gallery and Museum <sup>(Q)</sup>	N/A		
Scheduled projects delivered <sup>(A)</sup>	80%		

<sup>(Q)</sup> Reported Quarterly <sup>(A)</sup> Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017



## Vibrant Local Economy

### CONTEXT

**Facilitating a thriving, diverse and well-connected local economy that supports traditional as well as innovative businesses**

The economy has a direct bearing on the wellbeing of the community and is strongly related to complex issues such as transport, housing affordability (and mortgage/rental stress), land-use planning, and education – issues that cannot be solved in isolation and that demand a holistic and long term approach.

This outcome area aims to increase and protect local jobs containment while attracting key workers to the area, make job and business mobility in and out of the area easier and in general support business and industry by facilitating networks and education, training and learning opportunities.

### ONGOING SERVICES AND PROGRAMS

Council delivers a range of services and programs to support a vibrant local economy including:

- Provision of Economic development and Tourism initiatives and projects undertaken
- Assistance in the provision of local regional and training apprenticeships and education awareness
- Provision of place making projects; social cohesion by facilitating involvement in community organisations, networks, events and activities
- Management of our village and town centres including public facilities

#### OPERATIONAL PROJECTS

Action	Responsibility
Host and/or support business events and networks across the region	Community Engagement and Communications
Work with local communities and businesses to identify ways to improve town centres	Community Engagement and Communications
Develop policies and issue papers with appropriate actions to promote the region's economy	Community Engagement and Communications
Finalise the Manly Destination Management Plan and commence a similar Plan for the whole region	Community Engagement and Communications
Coordination of Meet Your Street program	Community Engagement and Communications

#### CAPITAL PROJECTS

Town Centre and Village upgrades	Budget \$	Responsibility
Dee Why Town Centre – Redman Road Plaza East – Stage 1	1,918,466	Capital Projects
Dee Why Town Centre – design	900,000	Capital Projects
Dee Why Town Centre – construction – Phase 1	5,750,000	Capital Projects
Balgowlah Plaza	638,000	Capital Projects
Manly Laneways	1,500,000	Capital Projects
Town and village enhancements (Pittwater)	50,000	Parks & Recreation
Place making infrastructure (Enliven)	98,530	Strategic & Place Planning



### PERFORMANCE INDICATORS

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

Metric	Target
Scheduled projects delivered <sup>(A)</sup>	80%

(Q) Reported Quarterly (A) Reported Annually

Community survey satisfaction metrics	Target
Satisfaction encouraging local industry and business <sup>(A)</sup>	Rating 2017*
Satisfaction with managing the impact of visitors to the area <sup>(A)</sup>	Rating 2017*
Satisfaction with keeping town centres and villages vibrant (e.g. activities, mixed-uses, landscaping) <sup>(A)</sup>	Rating 2017*

(Q) Reported Quarterly (A) Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017



## Transport, Infrastructure and Connectivity

### CONTEXT

**Making it easier for residents, businesses and visitors to communicate and connect across and beyond the Northern Beaches.**

Transport, infrastructure and connectivity are key elements in creating a safe, inclusive and connected community and it is an area that continues to concern and frustrate the local community. Being home to some of the most congested roads in Australia (namely Warringah Road, Mona Vale Road and Pittwater Road/Spit Bridge); there is a clear and urgent need to do something about improving transport and connectivity on the Northern Beaches.

Council cannot solve these problems alone; most transport and infrastructure related investments are the responsibility of the NSW Government. In the short and immediate term, Council will focus on facilitating and promoting active and sustainable travel while ensuring ongoing maintenance and improvements of footpaths and other infrastructure. Council will also continue to advocate for better long term integrated transport solutions and will work with relevant agencies to improve public transport and coordinate road network planning.

### ONGOING SERVICES AND PROGRAMS

- Planning and delivery of road related infrastructure projects (including road pavements, kerbs, traffic facilities, retaining walls, bridges, signage, bus shelters, cycleways and footpaths)
- Maintenance and renewal of road related infrastructure assets (including road pavements, kerbs, traffic facilities, retaining walls, bridges, signage, bus shelters, cycleways and footpaths)
- Maintenance and renewal of car parking facilities and management of the supply of public parking
- Planning and delivery of shared walking/bike paths and provision of bike storage facilities
- Traffic management of local roads and installation of traffic facilities
- Lobby and work with State and Federal Government to improve public transport and coordinate road network planning
- Maintenance and upgrade of wharfs
- Develop and implement an effective road safety campaigns and programs to improve road safety of all road users
- Provision of a 'Hop Skip and Jump' community bus service

**OPERATIONAL PROJECTS**

Action	Responsibility
Commence the development of a Northern Beaches Bike Plan identifying key strategies and programs to encourage bike riding throughout the area	Transport & Civil Infrastructure
Commence the development of a Northern Beaches Pedestrian Access and Mobility Plan (PAMP) to ensure accessibility throughout the Northern Beaches	Transport & Civil Infrastructure
Develop and deliver active travel projects in accordance with the Active Travel Strategy including the development of walking and cycle networks.	Transport & Civil Infrastructure
Continue to work with State Government on the roll out of the B-line Service on the Northern Beaches	Transport & Civil Infrastructure
Undertake a review and detailed assessment of the location of bus stops for the Hop Skip Jump Bus Service to improve travel times, reliability and support safety at bus stops	Community, Arts & Culture
Commence a review of accessible parking provision	Transport & Civil Infrastructure

**CAPITAL PROJECTS**

Active travel –cycleways and footpaths	Budget \$	Responsibility
Connecting Communities footpaths program	4,300,000	Capital Projects
Footpath new	1,102,750	Transport & Civil Infrastructure
Footpath renewal	930,000	Transport & Civil Infrastructure
Connecting communities cycleways program	4,690,000	Capital Projects
Bike plan implementation – new works	150,000	Transport & Civil Infrastructure
Warriewood Valley - pedestrian and cycleway network	295,748	Parks & Recreation
Narrabeen Lagoon Trail - aquatic boardwalk	797,988	Parks & Recreation
Little Manly Boardwalk	55,000	Parks & Recreation

Road and related infrastructure upgrades	Budget \$	Responsibility
Road resheeting program	6,480,471	Transport & Civil Infrastructure

<b>Road and related infrastructure upgrades</b>	<b>Budget \$</b>	<b>Responsibility</b>
Warriewood Valley - new bridge MacPherson Street	7,466,716	Transport & Civil Infrastructure
Bridge renewal	84,892	Transport & Civil Infrastructure
Warriewood Valley – traffic and transport infrastructure	1,155,280	Transport & Civil Infrastructure
New traffic facilities	733,091	Transport & Civil Infrastructure
Bus stop renewal	95,492	Transport & Civil Infrastructure
Kerb and gutter renewal	405,000	Transport & Civil Infrastructure
Retaining wall renewal	1,170,000	Transport & Civil Infrastructure
Scotland Island roads and drainage improvements	120,000	Transport & Civil Infrastructure
Church Point - new seawall, road realignment and carpark	5,714,411	Transport & Civil Infrastructure
Parking station and meters infrastructure	1,400,000	Transport & Civil Infrastructure
Car park renewal	604,316	Transport & Civil Infrastructure

<b>Wharf upgrades</b>	<b>Budget \$</b>	<b>Responsibility</b>
Currawong Wharf	300,000	Property
Mackerel Beach Wharf	400,000	Property
Wharves works program	200,000	Property
Church Point Wharf boardwalk extension	900,000	Transport & Civil Infrastructure
Rowland Reserve, Bayview - boating facilities renewal	700,000	Property

**PERFORMANCE INDICATORS**

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

<b>Metric</b>	<b>Target</b>
% of road pavement in good or better condition <sup>(A)</sup>	N/A
Metres of road resheeting completed <sup>(Q)</sup>	N/A
Metres of new footpath constructed <sup>(Q)</sup>	N/A
Metres of footpath upgraded and repaired <sup>(Q)</sup>	N/A
Metres of bike paths/shared pathways constructed <sup>(Q)</sup>	N/A
Customer satisfaction with the Hop Skip Jump bus service <sup>(A)</sup>	90%
% of time Hop Skip Jump bus service operates to published timetable <sup>(A)</sup>	85%
Scheduled projects delivered <sup>(A)</sup>	80%

(Q) Reported Quarterly (A) Reported Annually

<b>Community survey satisfaction metrics</b>	<b>Target</b>
Satisfaction with maintaining local roads <sup>(A)</sup>	Rating 2017*
Satisfaction with footpaths <sup>(A)</sup>	Rating 2017*
Satisfaction with bike paths <sup>(A)</sup>	Rating 2017*
Satisfaction with bus shelters <sup>(A)</sup>	Rating 2017*
Satisfaction with parking <sup>(A)</sup>	Rating 2017*
Satisfaction with traffic management <sup>(A)</sup>	Rating 2017*
Satisfaction with beach and coastal facilities (Boat ramps, wharves) <sup>(A)</sup>	Rating 2017*

(Q) Reported Quarterly (A) Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017





## Good Governance

### CONTEXT

#### **Leading an integrated and ethical organisation and facilitating a strong culture of transparency and accountability**

As a newly amalgamated Council, it is a top priority to deliver high quality services to the community while working hard to integrate systems and processes that enable transparency and accountability.

A culture of transparency and accountability is critical to good governance and especially for an organisation the size of Northern Beaches Council with more than 1,800 employees.

This outcome area seeks to establish integrated systems and safeguards (e.g. clear corporate and financial reporting, internal auditing and rigorous risk management systems) that are adaptable to the evolving and diverse needs of the community without stifling innovation and creativity. It is also concerned with laying the foundations for a sound and clearly-defined working relationship between Council's administration and its elected body.

### ONGOING SERVICES AND PROGRAMS

Council provides a range of services and programs to support good governance including:

- Provision of Corporate Governance, Enterprise Risk management, meetings and reports;
- Provision of Corporate planning and strategy services: including the Council's CSP, Delivery Program; Operational Plans and statutory reporting frameworks
- Provision of corporate human resources and workforce health, welfare and safety services
- Provision of corporate Information and Technology services and records management
- Provision of corporate Legal services
- Provision of Internal Audit and Ombudsman services
- Provision of corporate financial management, business support, levying and collection services
- Transformation, Organisational change and Business Excellence services
- Provision of procurement services
- Provision of customer service centres at Avalon, Dee Why, Manly and Mona Vale



**OPERATIONAL PROJECTS**

Action	Responsibility
Develop an effective Internal Audit Plan and conduct audits accordingly and ensure an effective Audit, Risk and Improvement Committee	Governance & Risk
Ensure Local Government elections are conducted as required in conjunction with the NSW Electoral Commission	Governance & Risk
Implement an induction program for elected representatives and committee members and provide ongoing training and development programs	Governance & Risk
Implement an Enterprise Risk Management Framework based on best practice and Australia Standards	Governance & Risk
Ensure effective business continuity processes are in place incorporating a Business Continuity Plan	Governance & Risk
Relevant Codes and Policies developed and reviewed to meet legislation and/or organisational requirements. Including staff training and awareness raising	Governance & Risk
Review the accessibility and inclusiveness of Council meetings	Governance & Risk
Ensure that a complaint management framework including training and awareness activities, is developed and implemented to meet organisational need, best practice and Australian Standards	Governance & Risk
Preparation of the Northern Beaches Community Strategic Plan (SHAPE 2028)	Transformation & Performance
Preparation of Delivery Program 2018-2021	Transformation & Performance
Preparation of the Operational Plan 2018/19	Transformation & Performance
Preparation of the Long Term Financial Plan 2018-2028	Finance
Preparation of the Workforce Management Plan 2018-2028	Human Resources
Preparation of the Asset Management Strategy	Property
Preparation of Asset Management Plans for all asset classes	Property
Review Councils light fleet policy - reduction in vehicles, fuel and emissions	Finance
Review and implementation of templates for procurement across the Northern Beaches Council in accordance with provisions of the Local Government (General) Regulation	Finance

Action	Responsibility
Review and update tendering documentation guidelines to ensure procurement processes are inclusive and accessible	Finance
Develop guidelines for inclusive recruitment and workplace practices	Human Resources
Develop disability awareness education and training for staff	Human Resources
Research the user experience of systems and processes	Customer Service

**CAPITAL PROJECTS**

IT Improvements	Budget \$	Responsibility
IT infrastructure – new works	92,300	Systems & Information
IT infrastructure - replacements	781,900	Systems & Information
IT software – new works	515,000	Systems & Information
New IT systems	277,000	Systems & Information

Civic building and compliance works	Budget \$	Responsibility
Operational buildings works program	293,000	Property
Council Chambers renewal program	175,000	Property
Disability Access (DDA) compliance works	328,759	Property
Building Code of Australia (BCA) compliance works	100,000	Property

Plant and Fleet	Budget \$	Responsibility
Major Plant	3,556,718	Transport & Civil Infrastructure
Light Fleet	3,270,239	Transport & Civil Infrastructure

## PERFORMANCE INDICATORS

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

Metric	Target
Customer service centre - first contact resolution rate <sup>(Q)</sup>	90%
Satisfaction with the customer service centre <sup>(Q)</sup>	75%
% customers requests transacted on line <sup>(A)</sup>	>10%
Correspondence replied to within 5 working days <sup>(Q)</sup>	80%
Formal requests for information (Government Information Public Access) processed within 20 days <sup>(A)</sup>	100%
Financial performance - Operating Performance <sup>(A)</sup>	>0%
Financial performance - Own Source Operating Revenue <sup>(A)</sup>	>60%
Financial performance - unrestricted current ratio <sup>(A)</sup>	>1.5 times
Financial performance - Debt Service Cover Ratio <sup>(A)</sup>	>2 times
Financial performance - Cash Expenses Cover Ratio <sup>(A)</sup>	>3 months
Financial performance - Infrastructure Backlog <sup>(A)</sup>	<2%
Financial performance - Asset Maintenance Ratio <sup>(A)</sup>	>100%

Financial performance – Building and Infrastructure Renewal <sup>(A)</sup>	>100%
Financial performance – Rates and Charges Outstanding <sup>(A)</sup>	<5%
Compliance with statutory reporting requirements <sup>(Q)</sup>	100%
Scheduled projects delivered <sup>(A)</sup>	80%

<sup>(Q)</sup> Reported Quarterly <sup>(A)</sup> Reported Annually

Community survey satisfaction metrics	Target
Satisfaction with the overall performance of Council as an organisation over the past 12 months <sup>(A)</sup>	Rating 2017*
Satisfaction with the performance of staff dealing with your inquiry <sup>(A)</sup>	Rating 2017*
Satisfaction with information on council services <sup>(A)</sup>	Rating 2017*
Satisfaction with Council responsiveness to community needs <sup>(A)</sup>	Rating 2017*

<sup>(Q)</sup> Reported Quarterly <sup>(A)</sup> Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017



## Participation and Partnerships

### CONTEXT

**Drawing on a wealth of local knowledge and diverse professional perspectives to get better and more holistic outcomes for the Northern Beaches community.**

It is important for Council to be flexible and responsive to the evolving ways our community connects and engages. Ensuring representation and participation across demographics (namely age, gender, socio-economic status, cultural and educational backgrounds) is key to decision making that is responsive to the diverse needs of the community.

This outcome area aims to ensure that communication and engagement methods are relevant, targeted and effective and that build on partnerships and collaboration as a way to achieve better outcomes for the community in the long term.

### ONGOING SERVICES AND PROGRAMS

Council provides a range of services and programs to support participation and partnerships including:

- Community engagement services
- Media, communications and marketing services

**OPERATIONAL PROJECTS**

<b>Action</b>	<b>Responsibility</b>
Launch a new Northern Beaches Council website and content management system	Community Engagement and Communications
Continue to implement the Northern Beaches Council identity	Community Engagement and Communications
Continue to develop the signage style guide and rollout across Council assets	Community Engagement and Communications
Conduct a document and media accessibility audit	Community Engagement and Communications
Develop and integrate inclusion participation guidelines into Council's community engagement framework	Community Engagement and Communications
Build networks with key contacts regarding the best way to engage people with disability	Community Engagement and Communications
Integrate accessibility and inclusion considerations into early stage project planning	Community Engagement and Communications

### PERFORMANCE INDICATORS

We will report quarterly or annually on the following indicators. Targets have been provided where possible. The satisfaction metrics are from the Annual Community Survey undertaken in May 2017. These targets will be available in July 2017 and subsequently incorporated into Council's business planning and reporting.

Metric	Target
Community engagement - % of projects on the community engagement hub where information is update online on completion of key milestones <sup>(Q)</sup>	80%
Community engagement - % of projects on the community engagement hub where customers are notified of the completion of the project <sup>(Q)</sup>	80%
No. of website visitors per annum <sup>(A)</sup>	>2.5 million
Scheduled projects delivered <sup>(A)</sup>	80%

(Q) Reported Quarterly (A) Reported Annually

Community survey satisfaction metrics	Target
Satisfaction with lobbying on behalf of the community <sup>(A)</sup>	Rating 2017*
Satisfaction with community involvement in decision making (e.g. attending Council meetings, consultation activities, public meetings, opportunity to contribute submissions etc.) <sup>(A)</sup>	Rating 2017*

(Q) Reported Quarterly (A) Reported Annually

\* The Annual Community Satisfaction Survey is being conducted in May 2017 with results available in July 2017



## BUDGET 2017/18

## Revenue Policy

### Rating

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2017/18 may be increased by a maximum of:

- 1.5% for the former **Manly** Council
- 1.5% for the former **Pittwater** Council
- 9.4% for the former **Warringah** Council

In accordance with the Proclamation the current rate structure including category and sub-categories of the former councils will be maintained and rate assessments will be based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate. Rates for 2017/18 will be assessed on land values having a date of 1 July 2016.

The increase allowed by IPART relates to general income in total and not to individual ratepayers' rates. Individual rates are also affected by other factors such as land valuations. As such rates for individual ratepayers may vary by more or less than the percentage allowable depending on how an individual ratepayers' land valuation has changed in a particular year compared to the land values of other ratepayers.

Ordinary Rates income for properties in the former Manly area has been reduced by \$550,859 before having the allowable increase of 1.5% applied. This follows the cessation on 30 June 2017 of the 10-year special rates variation for infrastructure asset renewal and maintenance.

Rating of land for the Northern Beaches Council is based on the rating structure of the former Manly, Pittwater and Warringah local government areas. The ad valorem rate, the minimum rate and anticipated revenue for residential, business and business subcategories in the former Manly, Pittwater and Warringah is as follows:

**Table 1: Rating Structure for the former Manly Local Government Area**

Type	Category/Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	17,597	0.116820	798.35	22,840,043
Ordinary	Business – Manly CBD	635	0.605942	1,042.47	3,677,622
Ordinary	Business – other	525	0.337939	1,042.47	1,638,274
Special	Manly Business Centre Improvement	635	0.207149		1,290,763
Special	Balgowlah Business Centre Improvement	85	0.141471		87,128
		<b>18,757</b>			<b>29,533,830</b>

**Table 2: Rating Structure for the former Pittwater Local Government Area**

Type	Category/Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	23,238	0.15480	864.70	36,482,896
Ordinary	Business	1,896	0.35175	1,104.00	4,380,315
Ordinary	Business - Warriewood Square	1	0.38053		90,566
Ordinary	Farmland	10	0.06041	864.70	28,883
		<b>25,145</b>			<b>40,982,660</b>

**Table 3: Rating Structure for the former Warringah Local Government Area**

Type	Category/Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	53,066	0.149149	949.10	72,060,565
Ordinary	Business	3,879	0.552321	1,218.53	15,989,000
Ordinary	Business – Warringah Mall	1	0.976741		796,044
Ordinary	Ordinary Business – Strata Storage Units	173	0.662020	558.90	96,690
		<b>57,119</b>			<b>88,942,299</b>

Additional information on special rate variations and levies by former local government areas can be found on pages 51-52.

#### **Domestic Waste Management Charge**

The Northern Beaches Council provides Domestic Waste Management (DWM) Services to all residential properties in the local government area. The service/charge for individual residential properties reflects where the property is located in the former Manly, Pittwater or Warringah local government areas. The charges are as follows:

**Table 4: Premises in the former Manly local government area**

Description	2017/18 Charge/Fee	Income \$
Availability charge - Vacant Land	\$220	11,000
Domestic Waste Management Service (first or additional garbage bins)	\$630	11,727,450
<b>Total Income</b>		<b>11,738,450</b>

**Table 5: Premises in the former Pittwater local government area**

Service	2017/18 Charge/Fee	Income \$
Availability charge - Vacant Land	\$147	44,080
Availability charge - premises using private collection	\$147	123,830
Domestic (including offshore)	\$609	14,684,817
Retirement Villages	\$476	219,912
<b>Total Income</b>		<b>15,072,639</b>

**Table 6: Premises in the former Warringah local government area**

Service	2017/18 Charge/Fee	Income \$
Availability charge - Vacant Land	\$95	44,270
Per 80 litre garbage bin (first or additional garbage bins) - includes availability charge	\$389	13,900,526
Per 120 litre garbage bin (first or additional garbage bins) - includes availability charge	\$581	12,332,887
Service Increase Fee - applies when delivering a larger capacity or additional bin, compared to base 80 litre service or existing service level	\$26	N/A
Supply of additional vegetation bin	\$100	5,000
<b>Total Income</b>		<b>26,282,683</b>

### Rate Reduction For Eligible Pensioners

The *Local Government Act 1993* provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of \$250.

Eligible pensioners are also granted an additional voluntary rebate under policies of the former Manly, Pittwater or Warringah Councils. The additional rebate available to eligible pensioners is determined based on these policies, where they reside and the rebate is as follows:

- Former Manly local government area - an additional rebate of between \$20 and \$30 for the environmental rate levy
- Former Pittwater local government area - an additional rebate up to \$150 for pensioners under the accepted retirement age
- Former Warringah local government area - an additional rebate of \$47.60 for waste management for eligible pensioners and \$150 on rates to eligible pensioners under the accepted retirement age, and certain classes of pensioners who have reached the accepted retirement age

### Stormwater Management Services Charge – Former Manly And Pittwater (Only)

This charge only applies to properties in the former Manly and Pittwater local government areas.

A Stormwater Management Services Charge funds additional investigations and activities towards improving stormwater quality, managing stormwater flows and flooding, and harvesting and reusing stormwater.

The Stormwater Management Services Charge Program is funded by a Stormwater Management Service Charge for the period from 1 July 2007 under the addition of Section 496A to the *Local Government Act 1993* and the *Local Government (General) Regulations 2005*. It is generally levied on rateable urban land that is categorised for rating purposes as residential or business excluding vacant land. The applicable charges are:

**Table 7: Stormwater management services charges**

Land Category/Dwelling	Charge
Residential – single dwelling	\$25.00
Residential - strata lots	\$12.50
Business	\$25.00 per 350 square metres (or part thereof) for land categorised as business (excluding strata lots)
Business strata lots	\$5.00 or the relevant portion of the maximum annual charge that would apply to the strata scheme if it were a parcel of land subject to the land categorised as business

### Works On Private Land

Council may carry out work on private land, either on request or agreement with the owner of the land, or under relevant legislation. The amount or rate to be charged will be the appropriate commercial rate – the actual cost of the works and standard oncosts to provide full cost recovery plus a return to Council.

### **Section 611 Charges**

An annual charge under Section 611 of the *Local Government Act* is proposed to be levied on the person for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

### **Interest Rate On Overdue Rates**

Interest charges on unpaid rates and charges will accrue on a daily basis at the rate set by the Office of Local Government (currently 8.0% per annum for 2016/17) in accordance with Section 566 of the *Local Government Act* 1993.

### **External Borrowings**

Council is anticipating borrowings of \$7.8 million over 2016/17 and 2017/18 for a new access road at the Kimbriki Resource Recovery Centre.

These loans will be secured as a charge over the income of the Council.

### **Schedule Of Fees And Charges**

Council's fees and charges encompass the following:

- Regulatory functions of the Council under the *Local Government Act* 1993, Chapter 7
- Services provided on an annual basis under s501 e.g. Waste Management Services prescribed by regulation
- Charge for actual use of a service (s502)
- Fees for any service provided (s608)
- Annual charges for use of public places (s611)

The fees and charges reflect Council's pricing policy and are attached.

In determining a pricing structure for 2017/18 and the fees to be charged, the general nature of the types of services, products or commodities have been assessed in relation to current charges, GST and inflationary costs. Pricing structures obtain revenue from particular services, but have regard for the limitations imposed by public accountability issues and community service obligations.



#### **National Competition Policy – Business Activity**

The intent of the National Competition Policy is to apply Competitive Neutrality principles to business activities conducted by councils. The principle of competitive neutrality is based on the concept of the 'level playing field' and essentially means that Council should operate without net competitive advantages over other businesses as a result of its public ownership.

- Category 1 Businesses – are those with total revenue over \$2 million.
- Category 2 Businesses – are those with total revenue of less than \$2 million

Council has determined the following are Category 1 and 2 Businesses:

<b>Business Activity</b>	<b>NCP Category</b>
Children's Services	1
Glen Street Theatre	1
Kimbriki Environmental Enterprises Pty Ltd	1
Parking Stations	1
Sydney Lakeside Caravan Park	1
The Manly Andrew "Boy" Charlton Swim Centre	1
Warringah Aquatic Centre	1
Certification Services	2

**INCOME STATEMENT**

**Northern Beaches Council Income Statement 2017 - 2018**

	2017/18 \$ '000
<b>Income from Continuing Operations</b>	
Rates and Annual Charges	210,179
User Charges and Fees	79,727
Interest and Investment Revenues	4,712
Other Revenues	22,802
Grants and Contributions - Operating Purposes	16,226
Grants and Contributions - Capital Purposes	20,858
Gains on Disposal of Assets	500
Share of interests in Joint Venture using Equity Method	-
<b>Total Income from Continuing Operations</b>	<b>355,004</b>
<b>Expenses from Continuing Operations</b>	
Employee Benefits and On-Costs	(130,686)
Borrowing Costs	(3,972)
Materials and Contracts	(112,398)
Depreciation and Amortisation	(33,310)
Other Expenses	(40,050)
Loss on Disposal of Assets	-
Share of interests in Joint Venture using Equity Method	-
<b>Total Expenses from Continuing Operations</b>	<b>(320,416)</b>
<b>Surplus/(Deficit) from Continuing Operations</b>	<b>34,588</b>
Minority Interests	(91)
Surplus/(Deficit) attributable to Council	34,497
<b>Surplus/(Deficit) before Capital Grants and Contributions</b>	<b>13,730</b>

**BALANCE SHEET**

**Northern Beaches Council Balance Sheet 2017 - 2018**

	2017/18 \$ '000
<b>ASSETS</b>	
<b>Current Assets</b>	
Cash and Cash Equivalents	8,006
Investments	152,118
Receivables	22,711
Inventories	2,494
Other	2,150
Non-current assets classified as "held for resale"	1,966
<b>Total Current Assets</b>	<b>189,445</b>
<b>Non-Current Assets</b>	
Investments	1,079
Receivables	2,009
Inventories	-
Infrastructure, Property, Plant and Equipment	4,491,497
Investments Accounted for using the equity method	20
Investment Property	3,900
Intangible	3,963
<b>Total Non-Current Assets</b>	<b>4,502,468</b>
<b>TOTAL ASSETS</b>	<b>4,691,913</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Payables	50,657
Borrowings	8,328
Provisions	29,008
<b>Total Current Liabilities</b>	<b>87,993</b>
<b>Non-Current Liabilities</b>	
Payables	-
Borrowings	39,241
Provisions	22,012
<b>Total Non-Current Liabilities</b>	<b>61,253</b>
<b>TOTAL LIABILITIES</b>	<b>149,246</b>
<b>NET ASSETS</b>	<b>4,542,667</b>
<b>EQUITY</b>	
Retained Earnings	4,542,278
Revaluation Reserves	-
<b>Council Equity Interest</b>	<b>4,542,278</b>
Minority Equity Interest	389
<b>TOTAL EQUITY</b>	<b>4,542,667</b>

**CASH FLOW**

**Northern Beaches Council Cash Flow 2017 - 2018**

	2017/18 \$ '000
<b>Cash Flows from Operating Activities</b>	
<b>Receipts:</b>	
Rates and Annual Charges	210,179
User Charges and Fees	79,267
Interest and Investment Revenues	4,712
Grants and Contributions	37,084
Other	22,802
<b>Payments:</b>	
Employee Benefits and On-Costs	(130,583)
Materials and Contracts	(112,397)
Borrowing Costs	(298)
Other	(40,016)
<b>Net Cash provided by (or used in) Operating Activities</b>	<b>70,750</b>
<b>Cash Flows from Investing Activities</b>	
<b>Receipts:</b>	
Sale of Investment Property	-
Sale of Infrastructure, Property, Plant and Equipment	2,150
Sale of Non-current assets classified as "held for resale"	-
Distributions Received from Joint Ventures and Associates	-
<b>Payments:</b>	
Purchase of Investment Property	-
Purchase of Infrastructure, Property, Plant and Equipment	(114,114)
Purchase of Intangibles	-
Inventory	(45)
<b>Net cash provided by (or used in) Investing Activities</b>	<b>(112,009)</b>
<b>Cash Flows from Financing Activities</b>	
<b>Receipts:</b>	
Proceeds from Borrowings and Advances	-
Other Financing Activity Receipts	-
<b>Payments:</b>	
Repayment of Borrowings and Advances	(8,328)
Repayment of Finance Lease Liabilities	-
Dividend Paid to Minority Interests	-
<b>Net cash provided by (or used in) Financing Activities</b>	<b>(8,328)</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>(49,587)</b>
<b>plus: Cash and Cash Equivalents - beginning of year</b>	<b>210,790</b>
<b>Cash and Cash Equivalents - end of year</b>	<b>161,203</b>

## Special Rate Variations/Levies

### Environmental Works Program – Former Manly Local Government Area

The Environmental component of the rates was endorsed at a referendum held in conjunction with the Local Government elections in September 1999. The Environmental Rate Component funds projects identified in various Plans of Management, and studies for environmental protection, rehabilitation and education projects.

Northern Beaches Council plans to continue to undertake a program of critical environmental works during the year. The net proceeds of the Environment Levy from General Purpose Rates (approximately \$970,000 including interest and after pensioner rebates) are to be expended on priority works which:

- Include visible environmental improvements (particularly water quality);
- Achieve significant outcomes in each 12 month period;
- Provide environmental benefits across/through the whole of the former Manly local government area.

Further, the former Manly Council added an additional criterion addressing ongoing maintenance liabilities, in terms:

*"That ongoing maintenance of new environment levy capital works projects be recognised as a legitimate charge against the levy and that up to 10% of the levy revenue be allocated for this purpose annually."*

### Infrastructure Levy – Former Manly Local Government Area

The Minister for Local Government in 2007/08 approved an Infrastructure Levy of approximately 2.2% for infrastructure works. This Special Rate Variation ceases on 30 June 2017.

### Special Rate: Manly Business Centre Improvement - Former Manly Local Government Area

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the Manly Business Centre, The Corso and Ocean Beach Front. It is proposed to fully expend the special rate income of \$1,290,763 during the 2017/18 financial year.

### Special Rate: Balgowlah Business Centre Improvement - Former Manly Local Government Area

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the off-street car parks in Condamine Street.

The proposed expenditure of the special rate for 2017/18 is detailed below:

Balgowlah Business Centre Improvement Reserve	\$98,690
<b>Total</b>	<b>\$98,690</b>



**Special Rate: Improvement Program - Former Pittwater Local Government Area**

In June 2011 the Independent Pricing and Regulatory Tribunal (IPART) approved the former Pittwater Council's application for a special rate variation (SRV).

This resulted in an increase in rates over three years (2011-2014) and will generate approximately \$39 million in funds for infrastructure works and environmental programs over a ten year period.

A Community Contract was established to ensure accountability and transparency. The SRV is levied and spent on the basis of the Community Contract's following principles:

- Upgrade and retrofit infrastructure through carefully targeted, high priority 'on ground works'
- Schedule of projects to be incorporated into Pittwater Council's Annual Delivery Program
- Funding derived from the SRV will be distributed across the program of works over the ten year period
- The Pittwater SRV will also support 'seed' funding within the works program
- Funding proportions may vary from year to year to achieve economic efficiency through the pooling of funds
- Reporting to be undertaken to ensure transparency

**Special Rate: Financial Sustainability - Former Warringah Local Government Area**

In June 2014 the Independent Pricing and Regulatory Tribunal (IPART) partially approved Warringah Council's application for a special rate variation (SRV).

This resulted in an increase in rates over four years (2015-2018) of \$14.5 million including the rate peg for the purpose maintaining current service levels and the long term financial sustainability of Council.

**LONG TERM FINANCIAL PLAN  
2017 - 2027**

## INTRODUCTION

The Long Term Financial Plan forms part of a Resourcing Strategy that provides the link between the Community Strategic Plan outcomes and Council's Delivery Program and Operational Plan (four and one year budgets). It explains how the organisation will meet its obligations now and in the future, taking into account our workforce, our finances and our assets. The Resourcing Strategy enables us to deliver our services to the community in the most sustainable way.

In forecasting to 2027, we take into account a range of economic factors likely to affect our performance and finances and also make assumptions about how levels of service delivery to the community may change over time.

The Long Term Financial Plan is important because it:

- Reflects our future financial position based on delivering service levels defined in the Delivery Program
- Allows the costs of long term strategic decisions to be quantified and debated
- Assesses the financial sustainability of service levels
- Determines the risk of future strategic directions
- Allows scenario testing of different policies and service levels
- Enables testing of sensitivity and robustness of key assumptions

The Long Term Financial Plan is an extension of the four-year plan (Financial Forecast 2017-2021). It shows a surplus before capital grants and contributions over the next ten years.

The Long Term Financial Plan has been developed based on:

- Fully funding the infrastructure renewal program
- New loan borrowings
- Additional maintenance costs and increased depreciation as a result of major facilities upgrades

### Structure of Long Term Financial Plan:

1. Forecasting Future Budgets
2. Financial Planning Assumptions
3. Sensitivity Analysis (Rates; Employee Costs; Materials; Combined impact)
4. Financial forecast 2017-2027
  - Income Statement
  - Balance Sheet
  - Cash Flow Statement
5. Statement of Borrowings
6. Supporting Information
  - Commercial Activities

## **1. Forecasting Future Budgets**

In planning for the financial year 2017/18 and beyond, we have made the best possible assumptions about factors outside of our control such as inflation, wage increases and rate capping. In other words, our current budget and long term outlook is based on the most likely scenarios. To illustrate how further negative movements in these factors could affect our budgets in coming years, we have included a separate sensitivity analysis.

### **Revenue Forecasts**

In determining the likely revenue that will be available to meet the community's long-term objectives, we have considered the following:

#### ***Capacity for rating***

As this is a major component of Council's revenue base, the planning process will continue to include an assessment of the community's capacity and willingness to pay rates and whether there is potential for changes to the rate path. In making that judgement, Council will review the potential to reduce the reliance on rates through:

- Increased revenues from other sources
- The projected impact of the rate cap
- Changes in rating revenues from changing demographics and industry makeup
- Opportunities for a special variation to general income
- Any need to increase the reliance on rating due to a reduction of revenues from other sources such as a decline in grants and subsidies

#### ***Fees and charges***

A number of the services provided by Council are offered on a user pays basis. In preparing the Long Term Financial Plan Council has considered possible future income from fees and charges, including opportunities to reduce reliance on other forms of income.

#### ***Grants and subsidies***

Council receives an annual Financial Assistance Grant allocation from the Commonwealth and also receives other grants for specific programs. In preparing the Long Term Financial Plan Council has assumed that it will continue to receive grants. Should these grants and subsidies be reduced, Council's ability to provide the same level of service will be impacted.

#### ***Borrowings***

Council has commenced construction of the renewal of access roads at the Kimbriki Waste Landfill site. It is anticipated that the renewal of the access roads will cost \$7.8m. Council is planning to borrow the \$7.8m under the Local Infrastructure Renewal Scheme (LIRS). If Council has not executed the borrowings for the project in 2016/17 then the borrowings will be undertaken in 2017/18. Council will continue to review the need to borrow for major infrastructure projects. Spreading these costs over a number of years facilitates inter-generational equity and smooths out long term expenditure peaks and troughs.

#### ***Expenditure forecasts***

In developing expenditure forecasts, new expenditure items and ongoing commitments have been considered. This has included costs for capital and recurrent expenditures such as maintenance costs and capital renewals for infrastructure assets and appropriate phasing of when the costs are

expected to be incurred including expenditure for planning, construction, implementation and ongoing maintenance.

### **Financial modelling**

The development process for the Long Term Financial Plan has included financial modelling taking account of different scenarios. The particular difficulties confronting Council have been presented in the sensitivity analysis.

### **Performance monitoring**

Council not only monitors its performance against the Long Term Financial Plan and the annual budget, but has also developed measures to assess its long term financial sustainability. Council uses financial health check performance indicators including the unrestricted current ratio, operating result, debt service ratio and capital renewal ratio. The statement of performance measures is in accordance with Note 13 – Statement of Performance Measures of the current Local Government Code of Accounting Practice and Financial Reporting.

## **2. Financial Planning Assumptions**

In preparing the Council's budget, consideration was given to a range of economic and political factors that affect our finances and in turn our capability to maintain existing levels of service and long term financial sustainability.

Based on reputable sources such as Deloitte Access Economics, we have made assumptions in putting together this year's budget and long term financial outlook. The assumptions are detailed below:

### **1. MARKET DRIVEN PLANNING ASSUMPTIONS**

As part of undertaking financial modelling, key assumptions that underpin the estimates must be made. The following assumptions have been used in the modelling contained in Council's Long Term Financial Plan.

#### **Growth**

In assessing future growth Council has referred to NSW Planning and Environment's Final 2016 Local Government Area Population, Household and Dwelling Projections for the Northern Beaches. In the Northern Beaches the population is projected to increase from 263,714 in 2016 to 297,500 in 2036 at an average of 0.63% per annum, or approximately 1,747 extra persons per year.

Implied dwelling projections establish detailed information on how Sydney's population might change over the next 20 years, and the expected impact of these changes on households and the demand for dwellings.

Actual delivery of new dwellings to meet the target will require up-zoning of land with associated supporting infrastructure.

Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Implied Dwellings	584	587	590	593	811	817	823	829	835	1022
Household Projection	520	523	525	528	728	733	738	744	749	905
Population Projection	0.48 %	0.48%	0.48%	0.48%	0.58%	0.58%	0.58%	0.58%	0.58%	0.69%



**Inflation (Consumer Price Index (CPI))**

In determining the inflationary increase assumption for 2017-2027 Long Term Financial Plan, Council has used Deloitte Access Economics Data which indicates that inflation projections will be as follows:

Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Underlying Inflation	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

**2. REVENUE AND EXPENDITURE ASSUMPTIONS**

The following table outlines Council's financial planning assumptions by revenue and expenditure types. Included within the assumptions is a brief description as to how Council has determined the assumption and the external influences on that assumption.

**Revenue**

<b>Rates</b>										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Rate Cap	1.50%	2.25%	2.30%	2.40%	2.40%	2.40%	2.30%	2.30%	2.40%	2.50%
Special Rate Variation - former Warringah	7.90%									

Comments - Rates:

The Rate Cap in 2017/18 is based on IPART's advice on 29 November 2016. Subsequent years have been calculated based on an estimate of the Local Government Cost Index. This estimated is based on 40% of costs being Employee Costs and 60% being Other Expenses. The Special Rate Variation for 2017/18 for the former Warringah Council is based on the rate advised by IPART in their Determination issued on June 3rd 2014.

Annual Charges										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Domestic Waste Management - former Manly	(4.55)%	2.50%	7.50%	7.50%	2.50%	2.60%	2.50%	2.40%	2.40%	2.60%
Domestic Waste Management - former Pittwater	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%
Domestic Waste Management - former Warringah	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

Comments – Annual Charges:

Council calculates its Domestic Waste Management Charges to ensure that its total income can fund the operating and maintenance costs associated with providing the service including provisions for major plant replacement. As there has been no determination made on the implementation of an Alternate Waste Technology (AWT) facility at the Kimbriki Waste Landfill it has been assumed that costs and therefore annual charges will increase in line with underlying inflation with the exception 2017/18 for the former Manly local government area where costs are projected to decrease by 4.55% as a result of efficiencies generated on plant charges

User Charges and Fees										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Fees and Charges (non-statutory)										
CPI (underlying inflation)	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

Comments – User Charges and Fees:

Council's User Fees and Charges comprise Statutory Charges which are determined under relevant legislation and Non-Statutory Charges including Childcare Fees and Venue Hire. In determining the rates for its Non-Statutory Charges, Council applies its Pricing Policy which incorporates the Local Government Competitive Neutrality Guidelines. CPI (underlying inflation) has been used to project Council's revenue for future years from User Charges and Fees.

Interest and Investment Revenues										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Return on Investment Portfolio	2.70%	3.70%	3.44%	3.96%	4.26%	4.05%	3.75%	3.96%	4.38%	4.55%

Comments – Interest and Investment Revenues:

Council has used information provided by its Investment Advisors and Deloitte Access Economics to determine forecast projections for interest on investments based on forecast cash balances over the ten years period.

Other Revenues										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
CPI (underlying inflation)	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

Comments – Other revenues:

Council's Other Revenue principally comprises Lease Income, Recycling Revenue, Fine Income and revenue from other activities including Special Events, merchandising, food and beverage sales at Councils' Aquatic Centres and Glen Street Theatre. CPI (underlying inflation) detailed above has been used to project Council's revenue for future years from Other Revenues.

Grants and Contributions - Operating Purposes										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
CPI (underlying inflation)	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

Comments – grants and contributions:

Council receives a number of operational grants from various Government agencies. The largest of these being the Financial Assistance Grant and Council has assumed that this will continue to be received. Council has assumed it will continue to receive other operating grants in relation to ongoing operations e.g. salary grants and that these will increase annually in line with CPI (underlying inflation). Other operating grants received for specific project related purposes have been included in the year Council anticipates they will be received.

<b>Grants and Contributions - Operating Purposes</b>										
<b>Year</b>	<b>2017/ 18</b>	<b>2018/ 19</b>	<b>2019/ 20</b>	<b>2020/ 21</b>	<b>2021/ 22</b>	<b>2022/ 23</b>	<b>2023/ 24</b>	<b>2024/ 25</b>	<b>2025/ 26</b>	<b>2026/ 27</b>
CPI (underlying inflation)	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

**Comments – Grants and Contributions:**

S94 and S94A Developer Contributions are a significant source of Council's capital revenue. Predicting the amount of revenues received from this source is extremely difficult as it is essentially market driven and depends on the timing of developments. Council has assumed it will receive \$4 million in contributions in the 2017/18 financial year from the former Manly Council s94 Plan, the former Warringah Council S94A Plan and the former Pittwater Council s94 Plan (excluding the S94 Plans for Warriewood Valley and Ingleside) and that these will increase annually in line with CPI (underlying inflation). It has been assumed that \$36.4m will be contributed over the next 4 years from the Warriewood Valley S94 Plan and that contributions from the Ingleside S94 will commence in 2021/22 at \$3.2m and that these will then increase annually in line with CPI (underlying inflation).

Council has assumed it will continue to receive other capital grants in relation to ongoing programs and that these will increase annually in line with CPI (underlying inflation). Other capital grants received for specific project related purposes have been included in the year Council anticipates they will be received.

<b>Gains on Disposal of Assets</b>										
<b>Year</b>	<b>2017/ 18</b>	<b>2018/ 19</b>	<b>2019/ 20</b>	<b>2020/ 21</b>	<b>2021/ 22</b>	<b>2022/ 23</b>	<b>2023/ 24</b>	<b>2024/ 25</b>	<b>2025/ 26</b>	<b>2026/ 27</b>
CPI (underlying inflation)	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

**Comments – Gains on Disposal of Assets:**

Council's Gains on Disposal of Assets is predominantly received from the sale of its fleet. Future years are based on the assumption that the fleet sales will continue at their current level and will increase annually in line with CPI (underlying inflation).

**Expenditure**

<b>Employee Benefits and OnCosts</b>										
<b>Year</b>	<b>2017/ 18</b>	<b>2018/ 19</b>	<b>2019/ 20</b>	<b>2020/ 21</b>	<b>2021/ 22</b>	<b>2022/ 23</b>	<b>2023/ 24</b>	<b>2024/ 25</b>	<b>2025/ 26</b>	<b>2026/ 27</b>
Industry Award Base Increase	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Industry Award Step Increase	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%
Superannuation Guarantee Levy	9.50%	9.50%	9.50%	9.50%	10.00%	10.50%	11.00%	11.50%	12.00%	12.00%
Productivity Savings	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.20%

**Comments – Employee Benefits and OnCosts:**

The current Local Government State Award which expires on 30 June 2017 provides for an annual increase as well as salary band step increases. Council has assumed that the new Local Government State Award increases will be set at 2.5% per annum and that there will be no change over the term of the Long Term Financial Plan. Other assumptions relating to employee costs which are included in the Long Term Financial Plan include:

- No change is expected in existing employee working hours.
- A 6.5% vacancy in establishment permanent positions in each financial year.
- The average increase as a result of Award based Salary Band step increases will be 0.2% per annum.
- Council has modelled future superannuation expenditure based on the freezing of the statutory contribution rate at 9.5% until 2021/22. The contribution will then incrementally increase to 12.0% by 2025/26.
- Council is focused on achieving productivity improvements through its continuous improvement program and these will average 0.2% per annum.

<b>Borrowing Costs</b>										
<b>Year</b>	<b>2017/ 18</b>	<b>2018/ 19</b>	<b>2019/ 20</b>	<b>2020/ 21</b>	<b>2021/ 22</b>	<b>2022/ 23</b>	<b>2023/ 24</b>	<b>2024/ 25</b>	<b>2025/ 26</b>	<b>2026/ 27</b>
Interest Rate - New Borrowings	3.00%	4.00%	3.74%	4.26%	4.56%	4.35%	4.05%	4.26%	4.68%	4.85%
Tip Remediation Discount	\$1.098 m	\$1.164 m	\$1.225 m	\$1.298 m	\$1.376 m	\$1.458 m	\$1.546 m	\$1.639 m	\$1.737 m	\$1.841 m



Comments – Borrowing costs:

Council's borrowing costs over the ten year period comprise a number of components:

Interest incurred on borrowings for major infrastructure works. Where borrowings have already been undertaken the interest rate identified in the Loan Agreement has been used. Where new borrowings are proposed the interest rate has been calculated based on the assumed Interest Rate on Investments and an additional margin of 1.3% in 2017/18 and 0.3% in future years.

Finance Lease Interest Charges – rates on these borrowings are forecast in accordance with the rates outlined above. These have been calculated based on the assumed Interest Rate on Investments plus 3.5%.

Tip Remediation Discount. This relates to the remediation of the waste landfill site at Kimbriki. These have been based on a Remediation Plan and a discount rate of 6% per annum.

Materials and Contracts										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
CPI (underlying inflation)	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

Comments – Materials and Contracts:

Materials and contracts including Domestic Waste Management costs and other expenses which represent the principal costs used to deliver services to the community are forecast to increase in line with the Consumer Price Index. While the rate of growth projected is uneven it is forecast to average 2.3% per annum.

Depreciation and Amortisation										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Projected Depreciation Cost	\$33.3 m	\$34.7 m	\$37.5 m	\$38.6 m	\$39.7 m	\$40.9 m	\$42.0 m	\$43.1 m	\$44.4 m	\$45.7 m

Comments – Depreciation and Amortisation:

The depreciation methodology which Council employs can be found in Note 1 of the General Purpose Financial Statements. The depreciation expense assumed in the Long Term Financial Plan has been calculated in accordance with this methodology. Estimates have also been included for the projected depreciation cost of new assets which have been identified within Council's proposed Capital Works Program.

Other Expenses										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
CPI (underlying inflation)	1.90%	2.11%	2.22%	2.42%	2.44%	2.39%	2.19%	2.23%	2.48%	2.54%

Comments – Other expenses:

Other Expenses primarily relate to Utility Costs, Insurances, Statutory Charges (including Election Costs, Emergency Services Levy and Waste Disposal Levy) and Other Program Expenditure. These are generally forecast to increase in line with CPI (underlying inflation).



Merger Savings										
Year	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27
Employee Costs	-	-	-	\$7.5m	-	-	-	-	-	-
Materials and Contracts	-	\$0.500 m	\$0.512 m	\$0.525 m	\$0.538 m	-	-	-	-	-
Councillor Expenses	-	\$0.140 m	-	-	-	-	-	-	-	-

**Comments – Merger Savings:**

The following are the key areas in which merger savings:

- savings or other benefits associated with workforce efficiency and reduced salary expenditure
- reduced cost of materials and contracts based on the expectation of scale benefits associated with council expenditure.
- savings associated with changes in the remuneration of councillors which is driven by a change in the number of councillors and is expected to be realised from the next election date of the Council onwards.

In addition to the savings areas identified above it is recognised that operational assets such as those utilised for staff accommodation may be subject to rationalisation as a direct result of the amalgamation and that funds may therefore be available from such rationalisation. As these changes are yet to be identified no changes have been made to the Long Term Financial Plan.

As existing contracts for materials and other expenses expire and new arrangements are negotiated by Northern Beaches Council significant savings will be generated as a result of scale benefits. It must be noted that while significant savings are likely to be generated in the area of domestic waste management. However Section 504(3) of the Local Government Act 1993 provides for income from charges for domestic waste management being calculated so as not to exceed the reasonable cost to the council of providing those services. Accordingly, savings generated in this area would need to be utilised for reducing domestic waste management charges.

It is anticipated that annual savings that will be identified to 30 June 2017 will amount to \$4.5 million. These savings will be generated at a number of levels, with initial savings principally occurring due to the reduction in senior management positions with further savings after the three year employment protection period being generated by reducing duplication of back office administration support staff functions and further efficiencies. Most of these savings will come from natural attrition.

Council has decided to invest \$2 million annually for 2017/18 and 2018/19 as a contribution to the Connecting All Through Play program. This includes:

- \$2 million for accessible and inclusive playgrounds
- \$1 million for surf clubs
- \$1 million for sporting facilities

#### Amalgamation and Transition Costs

Comments:

The costs associated with amalgamation are largely incurred in the first few years of the reform, while the benefits of amalgamation are ongoing.

While Council received \$10 million in funding through the New Council Implementation Fund (NCIF) for merger and transition costs it is recognised that Council will incur further restructuring costs such as the cost of integration, aligning positions within the new organisational structure and new salary system which will exceed the funding provided. Accordingly the Long Term Financial Plan has been prepared on the basis that once the NCIF has been fully utilised existing budgets will firstly be used to pay for those merger and transition costs not funded through this mechanism prior to the identification of net savings.

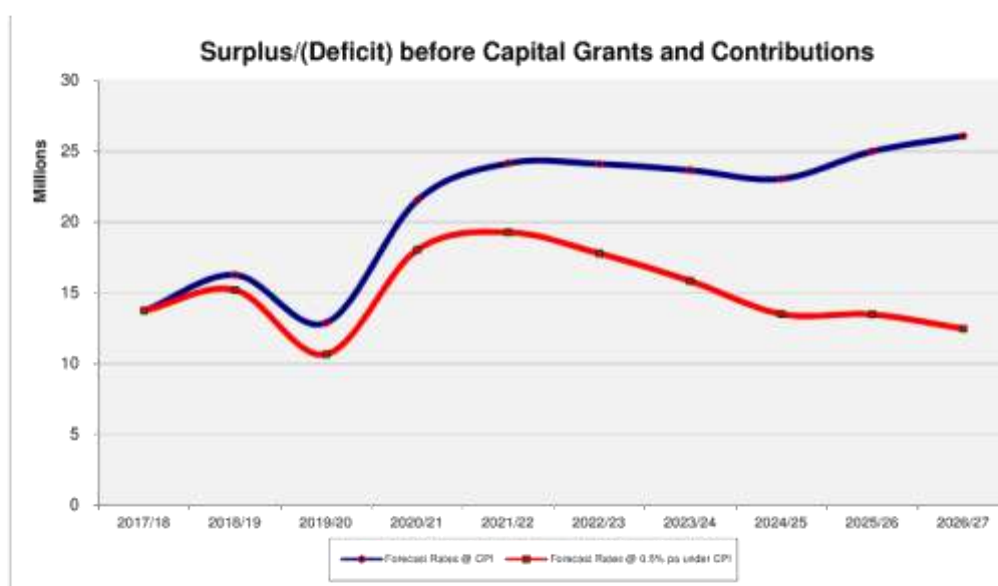
### 3. Sensitivity Analysis

Although the assumptions listed in the previous section are our current informed estimate based on a range of reliable sources, long term financial plans are inherently uncertain. They contain a wide range of assumptions, including assumptions about interest rates and the potential effect of inflation on revenues and expenditures which are largely outside our control.

Developing our Long Term Financial Plan has included financial modelling taking into account the impact on our finances if trends worsen.

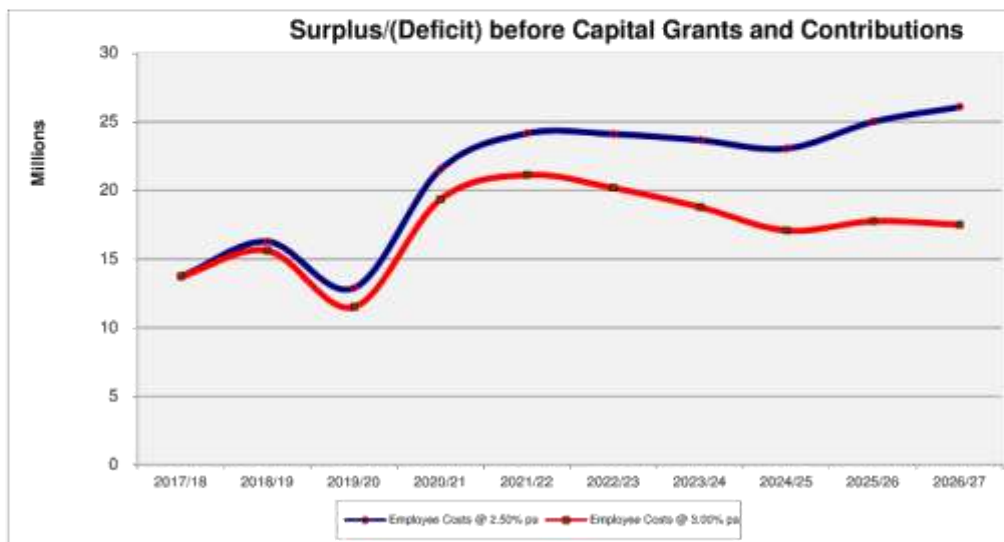
#### Rates

Rates comprise 45% of our total income. Rates are capped by the State Government and we can only increase rates if we apply for a special increase. If rates are held 0.5% pa below the Consumer Price Index the budget will still remain in surplus for each year of the Long Term Financial Plan.



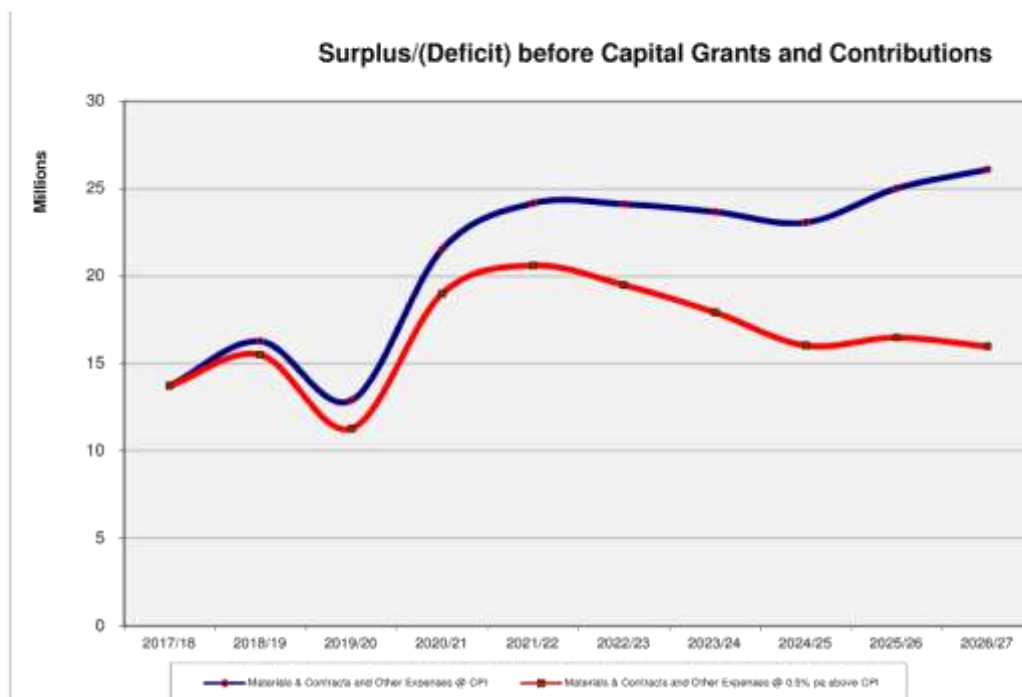
### Employee costs

Salary growth is largely subject to the NSW Local Government Award. The current Award expires on 30 June 2017 and we have assumed an annual increase of 2.5% for each year of the Plan before step increases. If the Award increase was 0.5% pa higher the budget would still remain in surplus for each year of the Long Term Financial Plan.



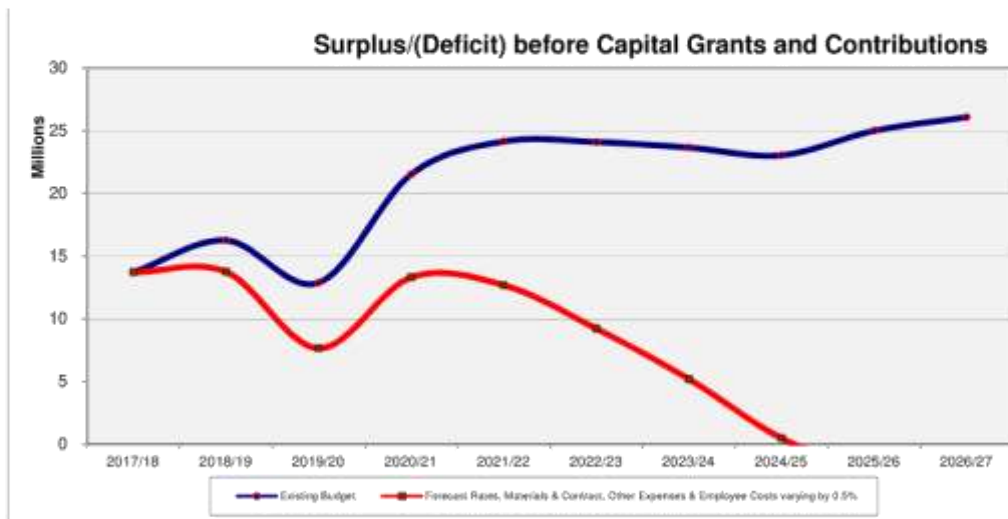
### Materials, contracts and other expenses

While our budget shows we are in a good financial position, fluctuating market conditions could affect the price of certain Materials and Contracts. The chart shows the impact of a 0.5% pa increase in Material, Contracts and Other Expenses above the Consumer Price Index. Significant increases are possible, for example electricity costs. The budget would still remain in surplus for each year of the Long Term Financial Plan.



### Combined impact

The chart shows the combined impact of factors discussed above and would see the budget fall into deficit from 2025/26.





#### **4. Financial Forecast 2017-2027**

**In this section:**

- Income Statement
- Balance Sheet
- Cash Flow Statement

**INCOME STATEMENT**

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000
<b>Income from Continuing Operations</b>										
Rates & Annual Charges	210,179	214,908	219,851	225,127	230,530	236,063	241,492	247,047	252,976	259,300
User Charges & Fees	79,727	81,409	83,217	85,230	87,310	89,397	91,354	93,381	95,708	98,139
Interest & Investment Revenues	4,712	6,312	5,304	6,588	7,786	7,808	7,603	8,434	9,827	10,836
Other Revenues	22,802	23,283	23,800	24,376	24,971	25,568	26,128	26,710	27,373	28,068
Grants & Contributions - Operating Purposes	16,226	16,110	16,428	16,826	17,236	17,648	18,035	18,437	18,884	19,374
Grants & Contributions - Capital Purposes	20,858	21,346	19,621	14,364	11,486	9,713	9,925	10,147	10,398	10,662
Gains on Disposal of Assets	500	511	522	535	548	560	573	586	600	616
Share of Interests in Joint Venture using Equity Method	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>355,004</b>	<b>363,879</b>	<b>368,743</b>	<b>373,046</b>	<b>379,867</b>	<b>386,757</b>	<b>395,110</b>	<b>404,752</b>	<b>415,776</b>	<b>426,995</b>
<b>Expenses from Continuing Operations</b>										
Employee Benefits & On-Costs	(130,686)	(133,885)	(137,243)	(133,152)	(136,818)	(140,583)	(144,451)	(148,425)	(152,507)	(156,320)
Borrowing Costs	(3,972)	(3,474)	(3,193)	(2,927)	(2,684)	(2,417)	(2,232)	(2,169)	(2,169)	(2,180)
Materials & Contracts	(112,398)	(113,393)	(116,637)	(119,779)	(121,311)	(124,311)	(127,134)	(131,071)	(133,401)	(136,894)
Depreciation & Amortisation	(33,310)	(34,742)	(37,488)	(38,616)	(39,717)	(40,866)	(41,963)	(43,104)	(44,379)	(45,716)
Other Expenses	(40,050)	(40,756)	(41,660)	(42,668)	(43,709)	(44,754)	(45,735)	(46,754)	(47,914)	(49,131)
Loss on Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Share of Interests in Joint Venture using Equity Method	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>(320,416)</b>	<b>(326,260)</b>	<b>(336,221)</b>	<b>(337,142)</b>	<b>(344,219)</b>	<b>(352,931)</b>	<b>(361,515)</b>	<b>(371,543)</b>	<b>(380,370)</b>	<b>(390,241)</b>
<b>Surplus/(Deficit) from Continuing Operations</b>	<b>34,588</b>	<b>37,619</b>	<b>32,522</b>	<b>35,904</b>	<b>35,648</b>	<b>33,826</b>	<b>33,595</b>	<b>33,209</b>	<b>35,406</b>	<b>36,754</b>
Minority Interests	(91)	(93)	(95)	(97)	(100)	(102)	(104)	(107)	(109)	(112)
Surplus/(Deficit) attributable to Council	34,497	37,526	32,427	35,807	35,548	33,724	33,491	33,102	35,297	36,642
<b>Surplus/(Deficit) before Capital Grants &amp; Contributions</b>	<b>13,730</b>	<b>16,273</b>	<b>12,901</b>	<b>21,540</b>	<b>24,162</b>	<b>24,113</b>	<b>23,670</b>	<b>23,062</b>	<b>25,006</b>	<b>26,082</b>

**BALANCE SHEET**

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000
<b>ASSETS</b>										
<b>Current Assets</b>										
Cash & Cash Equivalents	8,007	6,489	6,844	7,836	8,348	8,772	9,260	9,773	10,366	11,125
Investments	152,124	123,286	130,037	148,876	156,006	166,662	175,933	185,688	197,532	211,374
Receivables	22,711	23,190	23,705	24,279	24,871	25,465	26,063	26,663	27,263	27,955
Inventories	2,484	2,545	2,600	2,661	2,724	2,787	2,846	2,908	2,978	3,052
Other	2,150	2,150	2,150	2,150	2,150	2,150	2,150	2,150	2,150	2,150
Non-current assets classified as "held for resale"	1,966	1,966	1,966	1,966	1,966	1,966	1,966	1,966	1,966	1,966
<b>Total Current Assets</b>	<b>189,452</b>	<b>159,626</b>	<b>167,302</b>	<b>187,768</b>	<b>198,665</b>	<b>207,802</b>	<b>218,176</b>	<b>229,068</b>	<b>242,205</b>	<b>257,622</b>
<b>Non-Current Assets</b>										
Investments	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
Receivables	2,009	2,051	2,087	2,148	2,200	2,253	2,302	2,353	2,411	2,472
Inventories	4,491,487	4,554,230	4,574,693	4,585,701	4,606,269	4,627,133	4,648,274	4,669,700	4,691,448	4,713,525
Investments Accounted for using the equity method	30	30	30	30	30	30	30	30	30	30
Investment Property	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900
Intangible	3,963	3,963	3,963	3,847	3,615	3,383	3,151	2,919	2,687	2,455
<b>Total Non-Current Assets</b>	<b>4,502,468</b>	<b>4,565,243</b>	<b>4,585,752</b>	<b>4,596,695</b>	<b>4,617,083</b>	<b>4,637,768</b>	<b>4,658,726</b>	<b>4,679,871</b>	<b>4,701,543</b>	<b>4,723,451</b>
<b>TOTAL ASSETS</b>	<b>4,691,920</b>	<b>4,724,869</b>	<b>4,753,054</b>	<b>4,784,463</b>	<b>4,815,748</b>	<b>4,845,570</b>	<b>4,876,904</b>	<b>4,909,059</b>	<b>4,943,028</b>	<b>4,981,073</b>
<b>LIABILITIES</b>										
<b>Current Liabilities</b>										
Payables	50,657	50,657	50,657	50,657	50,657	50,657	50,657	50,657	50,657	50,657
Borrowings	8,328	8,220	7,620	7,621	7,128	6,524	4,595	3,350	2,921	1,808
Provisions	29,008	29,131	29,251	29,400	29,545	29,696	29,854	30,021	30,196	30,380
<b>Total Current Liabilities</b>	<b>87,993</b>	<b>88,008</b>	<b>87,528</b>	<b>87,678</b>	<b>87,330</b>	<b>86,877</b>	<b>85,104</b>	<b>84,028</b>	<b>83,774</b>	<b>82,845</b>
<b>Non-Current Liabilities</b>										
Payables	39,241	33,439	28,388	22,595	17,147	12,187	10,207	8,652	6,992	6,235
Borrowings	22,012	23,129	24,313	25,571	26,903	28,313	29,803	31,362	33,059	34,836
Provisions	61,253	56,568	52,701	48,166	44,050	40,500	40,010	40,034	39,651	41,071
<b>Total Non-Current Liabilities</b>	<b>149,246</b>	<b>144,576</b>	<b>140,239</b>	<b>135,744</b>	<b>131,380</b>	<b>127,377</b>	<b>125,116</b>	<b>124,052</b>	<b>123,425</b>	<b>123,916</b>
<b>TOTAL LIABILITIES</b>	<b>4,542,674</b>	<b>4,580,293</b>	<b>4,612,815</b>	<b>4,648,719</b>	<b>4,684,368</b>	<b>4,716,193</b>	<b>4,751,788</b>	<b>4,784,997</b>	<b>4,820,403</b>	<b>4,857,157</b>
<b>NET ASSETS</b>										
<b>EQUITY</b>										
Retained Earnings	4,542,285	4,579,811	4,612,238	4,648,045	4,683,504	4,717,317	4,750,808	4,783,910	4,819,207	4,855,849
Revaluation Reserves	4,542,205	4,579,811	4,612,239	4,648,045	4,683,504	4,717,317	4,750,808	4,783,910	4,819,207	4,855,849
Council Equity Interest	389	482	577	674	774	876	980	1,087	1,196	1,308
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EQUITY</b>	<b>4,542,674</b>	<b>4,580,293</b>	<b>4,612,815</b>	<b>4,648,719</b>	<b>4,684,368</b>	<b>4,716,193</b>	<b>4,751,788</b>	<b>4,784,997</b>	<b>4,820,403</b>	<b>4,857,157</b>

# CASH FLOW STATEMENT

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000
<b>Cash Flows from Operating Activities</b>										
<b>Receipts:</b>										
Rates & Annual Charges	210,179	214,908	219,851	225,127	230,530	236,063	241,492	247,047	252,976	259,300
User Charges & Fees	79,207	80,888	82,655	84,605	86,665	88,750	90,747	92,761	94,800	97,386
Interest & Investment Revenues	4,712	6,312	5,304	6,588	7,786	7,808	7,603	8,434	9,628	10,836
Grants & Contributions	37,084	37,456	36,050	31,190	28,722	27,361	27,960	28,584	29,252	30,036
Other	22,802	23,283	23,800	24,378	24,971	25,568	26,128	26,710	27,373	28,068
<b>Payments:</b>										
Employee Benefits & On-Costs	(130,583)	(133,784)	(137,126)	(133,028)	(136,688)	(140,447)	(144,307)	(148,273)	(152,349)	(156,154)
Materials & Contracts	(112,397)	(113,392)	(116,637)	(119,778)	(121,311)	(124,311)	(127,134)	(131,072)	(133,401)	(136,894)
Borrowing Costs	(281)	(74)	(69)	(73)	(79)	(82)	(88)	(93)	(90)	(105)
Other	(40,016)	(40,718)	(41,016)	(42,621)	(43,659)	(44,706)	(45,689)	(46,706)	(47,859)	(49,072)
<b>Net Cash provided by (or used in) Operating Activities</b>	<b>70,757</b>	<b>74,879</b>	<b>72,210</b>	<b>76,386</b>	<b>76,938</b>	<b>76,004</b>	<b>76,712</b>	<b>77,392</b>	<b>80,752</b>	<b>83,401</b>
<b>Cash Flows from Investing Activities</b>										
<b>Receipts:</b>										
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	2,150	2,161	2,172	2,185	2,198	2,211	2,223	2,236	2,250	2,265
Sale of Non-current assets classified as "held for resale"	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>										
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	(114,114)	(99,125)	(99,601)	(51,158)	(61,703)	(63,148)	(64,522)	(65,948)	(67,544)	(69,213)
Purchase of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-
Purchase of Intangibles	-	-	-	-	-	-	-	-	-	-
Inventory	(45)	(51)	(50)	(61)	(63)	(63)	(59)	(62)	(70)	(74)
<b>Net cash provided by (or used in) Investing Activities</b>	<b>(112,009)</b>	<b>(97,015)</b>	<b>(57,484)</b>	<b>(49,034)</b>	<b>(59,568)</b>	<b>(61,000)</b>	<b>(62,358)</b>	<b>(63,774)</b>	<b>(65,364)</b>	<b>(67,022)</b>
<b>Cash Flows from Financing Activities</b>										
<b>Receipts:</b>										
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>										
Repayment of Borrowings & Advances	(8,328)	(8,220)	(7,820)	(7,521)	(7,128)	(6,524)	(4,595)	(3,350)	(2,921)	(1,808)
Repayment of Finance Lease Liabilities	-	-	-	-	-	-	-	-	-	-
Dividend Paid to Minority Interests	-	-	-	-	-	-	-	-	-	-
<b>Net cash provided by (or used in) Financing Activities</b>	<b>(8,328)</b>	<b>(8,220)</b>	<b>(7,820)</b>	<b>(7,521)</b>	<b>(7,128)</b>	<b>(6,524)</b>	<b>(4,595)</b>	<b>(3,350)</b>	<b>(2,921)</b>	<b>(1,808)</b>
<b>Net Increase/(Decrease) in Cash &amp; Investments</b>	<b>(49,580)</b>	<b>(30,356)</b>	<b>7,106</b>	<b>19,831</b>	<b>10,242</b>	<b>8,480</b>	<b>9,759</b>	<b>10,268</b>	<b>12,467</b>	<b>14,571</b>
<b>plus: Cash &amp; Investments - beginning of year</b>	<b>210,790</b>	<b>161,210</b>	<b>130,854</b>	<b>137,960</b>	<b>157,791</b>	<b>168,033</b>	<b>176,513</b>	<b>186,272</b>	<b>196,540</b>	<b>209,007</b>
<b>Cash &amp; Investments - end of year</b>	<b>161,210</b>	<b>130,854</b>	<b>137,960</b>	<b>157,791</b>	<b>168,033</b>	<b>176,513</b>	<b>186,272</b>	<b>196,540</b>	<b>209,007</b>	<b>223,578</b>

## 5. Statement of Borrowings

The Long Term Financial Strategy recognises debt as an important source of funds for large capital projects.

Over the next ten years, debt will be an important funding source to deliver community projects. Council has commenced construction of the renewal of access roads at the Kimbriki Waste Landfill site. It is anticipated that the renewal of the access roads will cost \$7.8m. Council is planning to borrow \$7.815m under the Local Infrastructure Renewal Scheme (LIRS). If Council has not executed the borrowings for the project in 2016/17 then borrowings will be undertaken in 2017/18.

Council will continue to review the need to borrow for major infrastructure projects. Spreading these costs over a number of years facilitates inter-generational equity and smooths out long term expenditure peaks and troughs.

## 6. Supporting Information

### Commercial Activities

A number of activities conducted by Council are defined as businesses for the purpose of National Competition Policy. We are required to report on and adopt principles of competitive neutrality in respect to these activities.

Competitive neutrality is the principle of creating a level playing field so there is no advantage over other businesses because of public ownership.

Category 1 Businesses are activities with operating revenue greater than \$2 million. We are required to determine the full costs of carrying out the business activity as far as possible including tax equivalent regime payments and return on capital. Businesses with operating revenue of less than \$2 million are Category 2 Businesses and while reporting requirements are less rigorous, for consistency, we apply the same accounting treatment. The following activities have been identified as commercial activities.

Business Activity	NCP Category
Children's Services	1
Glen Street Theatre	1
Kimbriki Environmental Enterprises Pty Ltd	1
Parking Stations	1
Sydney Lakeside Caravan Park	1
The Manly Andrew "Boy" Charlton Swim Centre	1
Warringah Aquatic Centre	1
Certification Services	2

## **CAPITAL WORKS PROGRAM**

RENEWALS SUMMARY - ASSET CATERGORY 2016 - 2021  
PROGRAM 2017 - 2021



## Renewal Summary by Asset Categories 2016-2021

Category	2016/17 \$	2017/18 \$	2018/19 \$	2019/20 \$	2020/21 \$	Total \$
Bin Replacements	248,157	-	16,790,000	-	-	17,038,157
Buildings - Amenities	997,545	3,571,660	725,000	1,050,000	600,000	6,944,205
Buildings - Community	3,586,365	3,422,477	3,846,000	3,735,000	1,830,000	16,419,842
Buildings - Operational	2,870,277	1,064,759	1,070,000	1,350,000	1,600,000	7,955,036
Buildings - Sports	45,372	1,409,672	1,100,000	1,200,000	1,400,000	5,155,044
Car Parking	1,190,959	604,316	619,424	634,290	648,879	3,697,868
Cemetery	17,008	200,000	100,000	100,000	100,000	517,008
Coastal Protection	430,891	-	-	-	-	430,891
Coastal Protection - Fairy Bower	-	500,000	3,000,000	350,000	-	3,850,000
Energy Saving	4,736	467,835	280,000	280,000	280,000	1,312,571
IT	1,001,143	781,900	942,000	760,000	540,000	4,025,043
Kimbriki	5,133,418	650,000	990,000	600,000	670,000	8,043,418
Library	1,330,309	957,179	934,704	1,046,495	1,067,425	5,336,112
Light Fleet	1,783,355	3,270,239	4,172,290	3,591,790	3,759,899	16,577,573
Major Plant	1,838,344	3,556,718	2,601,092	2,252,359	1,797,156	12,045,669
Parks & Recreation	3,004,088	3,154,905	2,065,775	2,397,588	2,924,403	13,546,759
Paths	1,649,455	1,070,000	1,591,339	1,447,460	1,401,036	7,159,290
Place Management	-	98,530	140,000	140,000	140,000	518,530
Plant & Equipment	1,108,047	85,000	10,000	-	10,000	1,213,047
Public Transport	96,972	95,492	56,879	58,244	59,584	367,171
Roads and Traffic	9,459,412	8,140,363	8,768,940	8,467,396	8,662,145	43,498,256
Sportsgrounds	2,613,509	1,907,000	2,565,000	2,385,000	1,900,000	11,370,509
Stormwater	8,079,188	6,017,000	5,607,000	5,607,000	5,607,000	30,917,188
Streetscapes	1,080,940	450,000	-	1,100,000	1,111,807	3,742,747
Wharves	354,079	900,000	475,000	200,000	200,000	2,129,079
<b>Grand Total</b>	<b>47,923,567</b>	<b>42,375,045</b>	<b>58,450,443</b>	<b>38,752,622</b>	<b>36,309,334</b>	<b>223,811,011</b>

## Capital Works Program 2017 - 2021

Projects by service	2017/18 Budget \$	2018/19 Budget \$	2019/20 Budget \$	2020/21 Budget \$
<b>Systems &amp; Information</b>				
IT infrastructure – new works	92,300	60,000	60,000	60,000
IT software – new works	515,000	100,000	75,000	-
New IT systems	277,000	-	-	-
IT infrastructure - replacements	781,900	892,000	685,000	515,000
IT software - replacements	-	50,000	75,000	25,000
<b>Subtotal Systems &amp; Information</b>	<b>1,666,200</b>	<b>1,102,000</b>	<b>895,000</b>	<b>600,000</b>
<b>Finance</b>				
Major plant	3,556,718	2,601,092	2,252,359	1,797,156
Light fleet	3,270,239	4,172,290	3,591,790	3,759,899
<b>Subtotal Finance</b>	<b>6,826,957</b>	<b>6,773,382</b>	<b>5,844,149</b>	<b>5,557,055</b>
<b>Library Services</b>				
New library technology	73,000	-	-	-
Mona Vale Library - new works	50,000	100,000	-	-
New library books	150,000	100,000	-	-
Replacement of library books	957,179	934,704	1,046,495	1,067,425
<b>Subtotal Library Services</b>	<b>1,230,179</b>	<b>1,134,704</b>	<b>1,046,495</b>	<b>1,067,425</b>

Projects by service	2017/18 Budget \$	2018/19 Budget \$	2019/20 Budget \$	2020/21 Budget \$
<b>Transport &amp; Civil Infrastructure</b>				
New footpaths	1,102,750	1,283,750	1,095,000	945,000
New traffic facilities	733,091	600,000	300,000	300,000
Scotland Island roads and drainage improvements	120,000	120,000	120,000	120,000
Warriewood Valley - new bridge MacPherson Street,	7,466,716	-	-	-
Warriewood Valley – traffic and transport infrastructure	1,155,280	1,853,522	3,677,072	3,756,825
Parking station and meters infrastructure	1,400,000	-	-	-
Bike plan implementation - new works	150,000	130,000	130,000	130,000
Church Point new carpark	5,714,411	-	-	-
Church Point wharf boardwalk extension	900,000	-	-	-
Bus stop renewal	95,492	56,879	58,244	59,584
Car park renewal	604,316	619,424	634,290	648,879
Footpath renewal	930,000	1,213,339	1,242,460	1,271,036
Kerb and gutter renewal	405,000	1,358,221	1,390,818	1,422,807
Retaining wall renewal	1,170,000	181,130	185,478	189,744
Road resheeting	6,480,471	6,642,483	6,801,903	6,958,346
Bridge renewal	84,892	587,106	89,197	91,248
<b>Subtotal Transport &amp; Civil Infrastructure</b>	<b>28,512,419</b>	<b>14,645,854</b>	<b>15,724,462</b>	<b>15,893,469</b>
<b>Parks &amp; Recreation</b>				
Dee Why Town Square upgrade	-	-	50,000	100,000
Collaroy Beach Accessible toilet and accessibility upgrades	1,400,000	-	-	-
Berry Reserve, Narrabeen inclusive playground upgrade	126,000	-	-	-
Allambie Oval upgrades - new playground, multi-use court, pathway	40,000	260,000	-	-
Parkes Road playground and pathway lighting	25,000	200,000	-	-
Playgrounds - new and upgrades	50,000	45,000	335,000	40,000
Sportsgrounds - new and upgrades	370,000	120,000	-	480,000
Foreshores - new and upgrades	170,000	50,000	1,020,000	-
Reserves - new and upgrades	170,000	220,000	220,000	-
Sports Club Capital Assistance Program	100,000	100,000	100,000	100,000
Warriewood Valley - Pedestrian and Cycleway network	295,748	368,761	293,249	184,893

<b>Projects by service</b>	<b>2017/18 Budget \$</b>	<b>2018/19 Budget \$</b>	<b>2019/20 Budget \$</b>	<b>2020/21 Budget \$</b>
<b>Parks &amp; Recreation (continued)</b>				
Warriewood Valley - Public Space and Recreation	100,000	1,592,957	-	-
Narrabeen Lagoon Trail - aquatic boardwalk	797,988	500,000	-	-
Lionel Watts synthetic sportsfield	105,000	3,255,000	-	-
Little Manly boardwalk	55,000	-	-	-
Forestville War Memorial Playing Fields – Netball Court Upgrade	270,000	-	-	-
Cromer Park Field 2 – synthetic	1,600,000	-	-	-
Sportsfield renewal program	1,907,000	2,565,000	2,385,000	1,900,000
Reserves renewal program	200,000	240,000	491,795	463,590
Foreshores renewal program	1,093,500	815,000	455,000	670,000
Recreational Trails renewal program	140,000	378,000	205,000	130,000
Playground renewal program	710,000	720,000	985,000	975,000
Rockpool renewal program	1,010,649	200,000	375,000	725,000
Town & Village enhancements (Pittwater)	50,000	90,000	170,000	226,000
<b>Subtotal Parks &amp; Recreation</b>	<b>10,785,885</b>	<b>11,719,718</b>	<b>7,085,044</b>	<b>5,994,483</b>
<b>Natural Environment &amp; Climate Change</b>				
Collaroy-Narrabeen Coastal Protection Works	7,500,000	-	-	-
Planned Stormwater - new	665,000	665,000	1,400,000	1,400,000
Warriewood Valley - Culvert Under Boondah Road at Narrabeen Creek	-	-	676,873	-
Warriewood Valley Creekline works	1,346,472	2,193,409	1,849,303	2,701,426
Planned Stormwater renewals	4,657,000	4,507,000	4,507,000	4,507,000
Reactive Stormwater renewals	1,320,000	1,100,000	1,100,000	1,100,000
Energy Saving Initiatives Works Program (SRV)	100,000	100,000	100,000	100,000
Energy Saving Initiatives Works Program (Revolving Energy Fund)	367,835	180,000	180,000	180,000
Fairy Bower sea wall	500,000	3,000,000	350,000	-
Gross Pollutant Trap (GPT) - renewals	40,000	-	-	-
<b>Subtotal Natural Environment &amp; Climate Change</b>	<b>16,496,307</b>	<b>11,745,409</b>	<b>10,163,176</b>	<b>9,988,426</b>

<b>Projects by service</b>	<b>2017/18 Budget \$</b>	<b>2018/19 Budget \$</b>	<b>2019/20 Budget \$</b>	<b>2020/21 Budget \$</b>
<b>Property</b>				
Dee Why Children's Centre design works	-	-	250,000	-
Narrabeen Beach viewing tower	200,000	-	-	-
Dinghy storage – new	50,000	50,000	50,000	50,000
Warriewood Valley community centre	930,000	3,252,000	3,252,000	217,000
Public amenities works program	338,754	275,000	500,000	600,000
Manly Dam public amenities works	620,000	-	-	-
Nolans Reserve sports amenities works	1,597,906	-	-	-
Killarney Heights Oval - public amenities works	-	75,000	400,000	-
Belrose Oval public amenities works	-	125,000	-	-
Cromer Park sports amenities west works	145,000	-	-	-
Whale Beach amenities works	-	200,000	-	-
Church Point amenities works	200,000	-	-	-
Rowland Reserve amenities works	-	50,000	150,000	-
North Narrabeen rock pool amenities works	400,000	-	-	-
Community buildings works program	250,000	700,000	1,200,000	1,200,000
Community centres minor works program	75,000	75,000	75,000	75,000
Beacon Hill community centre and youth club	875,000	-	-	-
Avalon community centre	378,000	-	-	-
North Balgowlah community centre	-	300,000	-	-
Oxford Fall Peace Park	-	-	120,000	-
Children's centres works program	50,000	50,000	75,000	75,000
Harbourview Preschool / community centre	200,000	800,000	-	-
Kangaroo St Preschool	-	300,000	1,275,000	-
Library buildings works program	-	25,000	175,000	175,000
Mona Vale Library - upgrades and new works	105,000	-	-	-
Manly Art Gallery – accessibility investigations	38,477	200,000	-	-
Operational buildings works program	293,000	320,000	300,000	300,000
Sport buildings works program	735,000	1,000,000	1,000,000	1,200,000
Warriewood Rugby Park clubhouse	500,000	-	-	-



<b>Projects by service</b>	<b>2017/18 Budget \$</b>	<b>2018/19 Budget \$</b>	<b>2019/20 Budget \$</b>	<b>2020/21 Budget \$</b>
<b>Property (continued)</b>				
Beach buildings works program	100,000	250,000	500,000	750,000
Mona Vale Surf Life Saving Club – upgrade/renewal	340,000	400,000	400,000	-
Palm Beach pavilion	-	30,000	170,000	-
Swim Club buildings works program	174,672	100,000	200,000	200,000
Dinghy storage – replacement of racks	40,000	40,000	40,000	40,000
Manly Beach controls office and viewing platform	18,000	-	-	-
Currawong wharf	300,000	-	-	-
Mackerel Beach wharf	400,000	-	-	-
Scotland Island cargo wharf	-	310,000	-	-
Disability Access (DDA) compliance works	328,759	200,000	200,000	200,000
Building Code of Australia (BCA) compliance works	100,000	200,000	200,000	200,000
Rural Fire Service building works program	50,000	100,000	150,000	150,000
Council Chambers renewal program	175,000	-	-	-
Tidal pools refurbishment	100,756	50,775	50,793	50,813
Glen Street Theatre renewal works	45,000	45,000	45,000	45,000
Wharves works program	200,000	165,000	200,000	200,000
Manly Library	-	401,000	-	-
Forestville Library	-	300,000	-	-
Cemetery works program	200,000	100,000	100,000	100,000
Rowland Reserve boating facilities renewal	700,000	-	-	-
Long Reef Surf Lifesaving Club renewal	171,000	-	-	-
Aquatic centre accessibility	12,000	-	-	-
Beach equipment renewals	50,000	-	-	-
Warringah Aquatic Centre renewals	75,000	100,000	80,000	140,000
Manly Aquatic Centre renewals	120,000	120,000	120,000	120,000
Beach accessibility renewals	35,000	10,000	-	10,000
<b>Subtotal Property</b>	<b>11,716,324</b>	<b>10,718,775</b>	<b>11,277,793</b>	<b>6,097,813</b>



Projects by service	2017/18 Budget \$	2018/19 Budget \$	2019/20 Budget \$	2020/21 Budget \$
<b>Waste Management &amp; Cleansing</b>				
Bin replacements	-	16,790,000	-	-
<b>Subtotal Waste Management &amp; Cleansing</b>	<b>-</b>	<b>16,790,000</b>	<b>-</b>	<b>-</b>
<b>Kimbriki</b>				
Kimbriki new excavator	300,000	-	-	-
Kimbriki high level drain	454,975	332,015	4,426,000	2,548,000
Kimbriki western bund wall on area 3B	625,925	521,000	-	-
Kimbriki landfill cell development area 4A	1,870,025	2,552,000	-	-
Kimbriki leachate treatment plant	2,671,000	-	-	-
Kimbriki gas capture system	60,008	210,000	80,000	80,000
Kimbriki landfill cell development area 4A/3B	-	-	170,000	1,360,000
Kimbriki vehicles	100,000	320,000	100,000	120,000
Kimbriki renewal program	500,000	500,000	450,000	450,000
Kimbriki - other	50,000	170,000	50,000	100,000
<b>Subtotal Kimbriki</b>	<b>6,631,933</b>	<b>4,605,015</b>	<b>5,276,000</b>	<b>4,658,000</b>
<b>Capital Projects</b>				
Dee Why Town Centre – Redman Road Plaza East – Stage 1	1,918,466	-	-	-
Dee Why Town Centre – Design	900,000	700,000	-	-
Dee Why Town Centre – Construction – Phase 1	5,750,000	5,000,000	-	-
Connecting Communities - Footpaths Programs	4,300,000	1,990,000	-	-
Connecting Communities - Cycleways Program	4,690,000	3,610,000	-	-
Connecting all Through Play - Inclusive Play	3,065,000	3,000,000	-	-
Connecting all Through Play - Active Play	2,000,000	1,000,000	1,000,000	-
Balgowlah Plaza	638,000	-	-	-
Manly Laneways	1,500,000	400,000	-	-
Manly Oval stormwater upgrade	538,497	-	-	-
Kimbriki Road, Terrey Hills – new access road	4,000,000	4,000,000	-	-
Connecting Communities - pilot project local parks	35,000	-	-	-
Walter Gors Reserve & shared walkway - Dee Why Parade	20,000	-	-	-

Projects by service	2017/18 Budget \$	2018/19 Budget \$	2019/20 Budget \$	2020/21 Budget \$
<b>Capital Projects (continued)</b>				
Marine Parade public amenities works	270,000	-	-	-
Marine Parade upgrade	450,000	-	-	-
<b>Subtotal Capital Projects</b>	<b>30,074,963</b>	<b>19,700,000</b>	<b>1,000,000</b>	<b>-</b>
<b>Community, Arts and Culture</b>				
Public art purchases	65,669	40,000	40,000	40,000
Manly Art Gallery - artworks	10,000	10,000	10,000	10,000
<b>Subtotal Community, Arts and Culture</b>	<b>75,669</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Strategic &amp; Place Planning</b>				
Mona Vale Town Centre improvements	-	-	1,100,000	1,111,807
Place Making infrastructure (Enliven)	98,530	140,000	140,000	140,000
<b>Strategic &amp; Place Planning</b>	<b>98,530</b>	<b>140,000</b>	<b>1,240,000</b>	<b>1,251,807</b>
<b>TOTAL CAPITAL WORKS</b>	<b>114,115,366</b>	<b>99,124,857</b>	<b>59,602,119</b>	<b>51,158,478</b>

Northern Beaches Council

# **DRAFT FEES & CHARGES**

## **2017/18**

**NORTHERN  
BEACHES  
COUNCIL**

[northernbeaches.nsw.gov.au](http://northernbeaches.nsw.gov.au)

## Northern Beaches Council Fees & Charges 2017/18

INDEX	Page
<b>Executive Manager and Fee Type</b>	
Finance	9
Bank Fees	9
Credit Card Fees	9
Rates - Section 603 Certificate	9
<b>Systems and Information</b>	9
Geographic Information System (GIS)	9
Government Information (Public Access) Act	10
Photocopying Charges	10
Subpoena	10
<b>Marketing and Communications</b>	10
Advertising space on Council's light pole banners - Commercial rate	10
Advertising space on Council's light pole banners - Not for Profit/Charity rate	11
Large Promotional Flags - Manly Beachfront	11
Small Promotional Flags - Manly Beachfront	11
<b>Customer Service</b>	12
Building Long Service Levy	12
Parking Permit Scheme Cars - former Manly LGA	12
Parking Permit Scheme Cars - Replacement - former Manly LGA	12
Parking Permits - Beach	12
Parking Permits - Church Point Reserve & Precinct	13
Parking Permits - Replacement	13
Parking Permits - Rowland Reserve only	13
Parking Permits - Woorak Reserve only	14
Photocopy Fee	14
Photograph	14
Whistler Street Bicycle Parking Station	14
<b>Procurement</b>	14
Tender Documentation Download	14
<b>Libraries</b>	15
Book sales	15
Digital Photographs	15
Fax	15
General Fees	15

Meeting Room Hire	16
Photocopy	16
Print/Copy card	16
Requests	16
Scanning	17
<b>Aquatic Services</b>	
Beach Services	17
Manly Andrew Boy Charlton Aquatic Centre - Additional Charges	17
Manly Andrew Boy Charlton Aquatic Centre - Admissions	17
Manly Andrew Boy Charlton Aquatic Centre - Carnival Packages	18
Manly Andrew Boy Charlton Aquatic Centre - Memberships	18
Manly Andrew Boy Charlton Aquatic Centre - Pool Hire	19
Manly Andrew Boy Charlton Aquatic Centre - Programs	19
Warringah Aquatic Centre - Additional Charges	20
Warringah Aquatic Centre - Admission Charges	20
Warringah Aquatic Centre - Carnival Packages	21
Warringah Aquatic Centre - Centre and Adult Squads	21
Warringah Aquatic Centre - Commercial Hire Filming	21
Warringah Aquatic Centre - Movie Screening	21
Warringah Aquatic Centre - Pool Hire	22
Warringah Aquatic Centre - Recreation Program	22
Warringah Aquatic Centre - Stored Entry Passes	23
Warringah Aquatic Centre - Swim Program	23
<b>Corporate Strategy &amp; Policy</b>	
Waiving of fees in accordance with the Grants and Sponsorship Policy	24
<b>Place Management</b>	
Busker's Permit - Former Manly LGA	24
Busking Permit - Former Pittwater and Warringah LGAs	24
Glen Street - Box Office ticket sales for productions	24
Glen Street - Consumables - 1 July 2017 - 31 December 2017	25
Glen Street - Consumables - 1 January 2018 - 30 June 2018	26
Glen Street - Equipment Hire - 1 July 2017 - 31 December 2017	26
Glen Street - Equipment Hire - 1 January 2018 - 30 June 2018	28
Glen Street - Marketing Services - 1 July 2017 - 31 December 2017	29
Glen Street - Marketing Services - 1 January 2018 - 30 June 2018	30
Glen Street - Theatre Hire - 1 July 2017 - 31 December 2017	30
Glen Street - Theatre Hire - 1 January 2018 - 30 June 2018	31
Manly Art Gallery and Museum	31
Markets	32
Minor Street Stall/Pop-Up Shop - Charity - Former Pittwater LGA	32
Northern Beaches Art Exhibition	32
Street Stall/Pop-Up Shop - Commercial Community Benefit - Former Pittwater LGA	33
Street Stall/Pop-Up Shop - Max 4 days per year - Commercial- Former Pittwater LGA	33



Street Stall/Pop-Up Shop - Max 4 days per year - Commercial - Former Pittwater LGA	33
<b>Transport and Urban</b>	
Annual Fees - car share - Manly	33
Assessment of Traffic Management Plan	33
Building Waste Container (Skips)	33
Civil Works	34
Driveway/Footpath Application Inspection Fee	34
Driveway/Footpath Levels/Profiles Application Fee	34
House Renumbering and Street Renaming	34
Initial Fees - Car Share - Manly	35
Night Rate: Parking - Manly Off-street Parking Stations (Pacific Waves, Peninsula, Manly National)	35
Night Rate: Parking - Manly Off-street Parking Stations (Whistler Street Only)	35
Night Rate: Parking - Manly Off-street Parking Stations (Whistler Street, Pacific Waves, Peninsula, Manly National)	35
Ocean Beach(Manly) to Queenscliff (2 hours max) parking meters	35
Parking - Beaches and Reserves - North Narrabeen to Palm Beach	36
Parking - Beaches and Reserves - Pay and Display Ticket Machines - North Narrabeen to Queenscliff including Manly Dam	36
Parking - Manly Off-street Parking Stations (Manly National Only)	36
Parking - Manly Off-street Parking Stations (Whistler Street, Pacific Waves, Peninsula, Manly National)	36
Parking - Police Citizen Youth Club, Dee Why	37
Parking - Prepaid Accounts for new account holders and existing account holders (Manly National)	37
Parking - Prepaid Accounts for new account holders and existing account holders (Whistler St, Pacific Waves & Peninsula)	37
Permit To Stand Plant on Council Road Reserve	37
Processing of Bonds/Bank Guarantees	38
Public Reserves Paid Parking - Shelly Beach, Clontarf, Sandy Bay & Spit Bridge	38
Restoration Charges	38
Restoration Charges - Footpaths and Driveways	38
Restoration Charges - Kerb and Gutter	39
Restoration Charges - Saw Cutting	39
Restoration Charges - Utility Authorities only	39
Restoration Charges - Roads	40
Road Damage Fee and Bond	40
Road Openings - Permit Fees	40
Road works Inspection	40
Traffic Facilities - Safety Mirror	40
Work Zones on public roadway pavement	41
Works Contribution - Contribution by adjoining owners towards 1/2 cost of works under Sec 217 Roads Act	41
<b>Parks &amp; Reserves</b>	
Access over, working on reserves	41
After Hours Call Out	41
Banners	42
Brookvale Park	42
Cancellation	42
Charity Bins	42
Commercial Dog Walking - Manly Lagoon Reserve, Seaforth oval, Tania Park	43
Electricity access in Parks	43



Events, Special Events - Former Pittwater LGA	43
Events, Special Events - Former Manly LGA	43
Events, Special Events - Governor Phillip Park, McCarrs Creek Reserve & Bilarong Reserve only	43
Fee for use of open spaces including parks, reserves, beaches, rock pools, sportsgrounds	44
Filming	45
Fitness Trainer Permit Fees - former Manly LGA	45
Fitness Trainer Permit Fees - former Pittwater/ Warringah LGA	45
Forestville War Memorial Playing Fields - Synthetic	46
Helicopter Landings - former Pittwater LGA	46
Keys	46
Manly Dam	46
Manly Oval	47
Markets	32
Marquees in parks	47
Memorial	47
Narrabeen Sports High School Synthetic Sportsfield	47
Netball Courts	48
Parks Access Bond	48
Pittwater Rugby Park	48
Seasonal Sportsground User Fees for Junior Players	50
Seasonal Sportsground User Fees for Senior Players	50
Sportsground Lighting Fees	50
Stony Range Botanic Garden	53
Turf Cricket Wicket	54
Weddings	54
<b>Natural Environment &amp; Climate Change</b>	
AUSPEC - Former Pittwater or Warringah LGA	54
Coastal Environment Centre - Conference Room Hire (600W HDTV cinema hire inc high speed internet IP/D/i/phone compatible)	54
Coastal Environment Centre - High School Excursion	54
Coastal Environment Centre - High School Incursion	55
Coastal Environment Centre - Pre-School	55
Coastal Environment Centre - Primary School Excursion	55
Coastal Environment Centre - School Holiday Program Activities	55
Coastal Environment Centre - University/TAFE Excursion	56
Coastal Environment Centre - University/TAFE Incursion	56
Coastal Environment Centre - Venue Services	56
Compliance Certificates - On-site detention	56
Construction Certificates (Engineering Works)	56
Development engineering enquiry or request	57
Documents	57
Emergency Coastal Protection Works	57
Engineering works -Roads Act 1993	57
Environmental education and sustainability	58
Feral Animals	58
Financial Assurance	58
Flood Risk Information Request	58
Flood Risk Information Request - Former Pittwater LGA	58

Hoardings	59
LGA drainage system / easement investigation	59
Noxious Weeds	59
Pre-lodgement meeting	59
S68 Stormwater drainage systems - Assessment and inspection fee	60
Section 88G Certificate	60
Signing and execution of legal documents	60
Storage and Materials on Footpaths and Road Reserve	60
Stormwater Management Services Charge	60
Subdivision Certificates (Linen Plan Release)	61
Subdivision Construction Certificates	62
Subdivision Final Compliance Certificates	62
Water management structures and reports	62
<b>Property &amp; Commercial Development</b>	
Avalon Golf Course	62
Boat Storage	63
Brookvale Oval	64
Cemetery Fees	64
Cost Recovery	67
Currawong Beach Cottages	67
Display of Articles on Footpaths	68
Inspection	69
Lease or other dealing of Public Land/Road Reserve/Crown Reserves/Community Buildings	69
Outdoor Dining	70
Pittwater Golf Centre	71
Property Officers Time Charge out rate	72
Sydney Lakeside Narrabeen Holiday Park- Accommodation	72
Telecommunications facility on Council controlled land	75
Warringah Recreation Centre	75
Wharf permits	76
<b>Resource Recovery</b>	
Avalon Car Boot Sale	77
Business Waste - Former Warringah LGA	77
Cleansing Hire	77
Domestic Waste Management Service - Former Manly LGA	77
Domestic Waste Management Service - Former Pittwater LGA	78
Domestic Waste Management Service - Former Warringah LGA	78
Fees - Other - Former Manly LGA	78
Fees - Other - Former Pittwater LGA	78
<b>Development Assessments</b>	
Additional Fees for Development Applications, Modifications and Reviews	78
Development Application Fees (excluding applications for tree pruning or removal)	79
Development Application for the removal or pruning of trees	80

Modification of Consent under s96(1A) or s96AA(1)	80
Modification of Consent under s96(1)	80
Modification of Consent under s96(2) or major modification under s96AA(1)	81
Pre-Lodgement Meeting-Review of Development	81
Review of Determination Fee (excluding applications for tree pruning or removal)	81
<b>Strategic Land Use Planning</b>	82
Major Planning Proposal/ DCP Amendment - involving more than one lot or requiring environmental study required	82
Minor Planning Proposal/ DCP Amendment - involving one lot or no environmental study required	82
Planning Documents	83
Section 149 Planning Certificate	83
<b>Community Services</b>	83
Art Decko	83
Benevolent Society	83
Beverage Sales	84
Community Centres - Allambie Public Hall - 1 July 2017 - 31 December 2017	84
Community Centres - Allambie Public Hall - 1 January 2018 - 30 June 2018	84
Community Centres - Avalon Recreation Centre - 1 July 2017 - 31 December 2017	84
Community Centres - Avalon Recreation Centre - 1 January 2018 - 30 June 2018	85
Community Centres - Beacon Hill War Memorial Hall - 1 July 2017 - 31 December 2017	87
Community Centres - Beacon Hill War Memorial Hall - 1 January 2018 - 30 June 2018	87
Community Centres - Belrose Community Centre - 1 July 2017 - 31 December 2017	88
Community Centres - Belrose Community Centre - 1 January 2018 - 30 June 2018	88
Community Centres - Brookvale Community Centre - 1 July 2017 - 31 December 2017	88
Community Centres - Brookvale Community Centre - 1 January 2018 - 30 June 2018	88
Community Centres - Brookvale Plateau Progress Hall	89
Community Centres - Collaroy Plateau Youth & Community Centre - 1 June 2017 - 31 December 2017	89
Community Centres - Collaroy Plateau Youth & Community Centre - 1 January 2018 - 30 June 2018	89
Community Centres - Collaroy Swim Club - 1 July 2017 - 31 December 2017	89
Community Centres - Collaroy Swim Club - 1 January 2018 - 30 June 2018	89
Community Centres - Creative Space - 1 July 2017 - 31 December 2017	90
Community Centres - Creative Space - 1 January 2018 - 30 June 2018	90
Community Centres - Cromer Community Centre - 1 July 2017 - 31 December 2017	90
Community Centres - Cromer Community Centre - 1 January 2018 - 30 June 2018	91
Community Centres - Curl Curl Sports Centre - 1 July 2017 - 31 December 2017	92
Community Centres - Curl Curl Sports Centre - 1 January 2018 - 30 June 2018	92
Community Centres - Curl Curl Youth & Community Centre - 1 July 2017 - 31 December 2017	92
Community Centres - Curl Curl Youth & Community Centre - 1 January 2018 - 30 June 2018	92
Community Centres - Elanora Heights Community Centre - 1 July 2017 - 31 December 2017	93
Community Centres - Elanora Heights Community Centre - 1 January 2018 - 30 June 2018	93
Community Centres - Forest Community Arts Centre - 1 July 2017 - 31 December 2017	93
Community Centres - Forest Community Arts Centre - 1 January 2018 - 30 June 2018	94
Community Centres - Forest Youth Centre - 1 July 2017 - 31 December 2017	94
Community Centres - Forest Youth Centre - 1 January 2018 - 30 June 2018	94
Community Centres - Forestville Memorial Hall - 1 July 2017 - 31 December 2017	95
Community Centres - Forestville Memorial Hall - 1 January 2018 - 30 June 2018	95

Community Centres - Forestville Seniors Citizen Centre - 1 July 2017 - 31 December 2017	95
Community Centres - Forestville Seniors Citizen Centre - 1 January 2018 - 30 June 2018	96
Community Centres - Forestville Youth Centre - 1 July 2017 - 31 December 2017	96
Community Centres - Forestville Youth Centre - 1 January 2018 - 30 June 2018	96
Community Centres - General Charges	97
Community Centres - Griffith Park Sports Facility - 1 July 2017 - 31 December 2017	97
Community Centres - Griffith Park Sports Facility - 1 January 2018 - 30 June 2018	98
Community Centres - Harbord Literary Institute - 1 July 2017 - 31 December 2017	98
Community Centres - Harbord Literary Institute - 1 January 2018 - 30 June 2018	98
Community Centres - Keirle Park Sporting & Community Pavilion	99
Community Centres - Lionel Watts Sports and Community Centre - 1 July 2017 - 31 December 2017	99
Community Centres - Lionel Watts Sports and Community Centre - 1 January 2018 - 30 June 2018	99
Community Centres - Manly Library Meeting Room	99
Community Centres - Manly Oval Pavilion	99
Community Centres - Manly Senior Citizens Centre	100
Community Centres - Manly Vale Community Centres - 1 July 2017 - 31 December 2017	100
Community Centres - Manly Vale Community Centres - 1 January 2018 - 30 June 2018	100
Community Centres - Manly Youth Centre	101
Community Centres - Mona Vale Memorial Hall - 1 July 2017 - 31 December 2017	101
Community Centres - Mona Vale Memorial Hall - 1 January 2018 - 30 June 2018	101
Community Centres - Narrabeena Community Centre - 1 July 2017 - 31 December 2017	102
Community Centres - Narrabeena Community Centre - 1 January 2018 - 30 June 2018	102
Community Centres - Nelson Heather Centre - 1 July 2017 - 31 December 2017	102
Community Centres - Nelson Heather Centre - 1 January 2018 - 30 June 2018	103
Community Centres - Newport Community Centre - 1 July 2017 - 31 December 2017	103
Community Centres - Newport Community Centre - 1 January 2018 - 30 June 2018	104
Community Centres - North Balgowlah Community Centre - 1 July 2017 - 31 December 2017	105
Community Centres - North Balgowlah Community Centre - 1 January 2018 - 30 June 2018	105
Community Centres - North Curl Curl Community Centre - 1 July 2017 - 31 December 2017	105
Community Centres - North Curl Curl Community Centre - 1 January 2018 - 30 June 2018	106
Community Centres - North Narrabeen Community & Tennis Centre - 1 July 2017 - 31 December 2017	106
Community Centres - North Narrabeen Community & Tennis Centre - 1 January 2018 - 30 June 2018	106
Community Centres - North Steyne Surf Club - Hall	107
Community Centres - Oxford Falls Peace Park - 1 July 2017 - 31 December 2017	107
Community Centres - Oxford Falls Peace Park - 1 January 2018 - 30 June 2018	107
Community Centres - Queenscliff Surf Club - Hall	108
Community Centres - Seaforth Community Centre	108
Community Centres - Seaforth Oval Sporting & Community Pavilion	108
Community Centres - Seaforth Village Community Centre	109
Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - 1 July 2017 - 31 December 2017	109
Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - 1 January 2018 - 30 June 2018	109
Community Centres - Terry Hills Community Centre - 1 July 2017 - 31 December 2017	110
Community Centres - Terry Hills Community Centre - 1 January 2018 - 30 June 2018	110
Community Centres - Tramshed Community Arts Centre - 1 July 2017 - 31 December 2017	111
Community Centres - Tramshed Community Arts Centre - 1 January 2018 - 30 June 2018	111
Community Events/Activity Fee - Minor	112
Equipment Hire For Profit	112
Equipment Hire Not For Profit	112

Meals on Wheels - Food Portions	112
Meals on Wheels - Other Charges	112
Merchandise Sales Medium	112
Merchandise Sales Small	113
Snack Sales	113
<b>Children's Services</b>	113
Allambie Vacation Care	113
Beacon Hill Vacation Care	113
Belrose Children's Centre	113
Brookvale Mobile Occasional Care Centre	114
Brookvale Children's Centre	114
Children's Services Management	114
Cromer Vacation Care	114
Dee Why Children's Centre	114
Family Day care	115
Forestville Vacation Care	115
Harbord Vacation Care	115
Harbour View Children's Centre	115
Ivanhoe Park Preschool	116
Manly Community Preschool	116
Narrabeen Children's Centre	116
Roundhouse Children's Centre	116
Vacation Care Administration	116
<b>Environmental Compliance</b>	117
Animal Management (Companion Animals Registration)	117
Animal Management (Companion Animals)	117
Awnings	117
Building Approvals	117
Building Compliance	118
Fire Safety	119
Health Approvals	119
Health Compliance	120
Health Inspections - Food	120
Health Inspections - Public Health	121
Impounded Animals (other than companion animals)	121
Impounded Articles - Large Articles that can not be readily transported in a Ranger vehicle (excluding those for which another fee is already specified)	122
Impounded Articles - Shopping Trolleys and Bikes	122
Impounded Articles - Small Articles that can be readily transported in a Ranger vehicle (excluding those articles for which another fee is already specified)	122
Impounded Articles - Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)	122
Impounded Articles - Watercraft	123
Impounded Articles - Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)	123
Impounded Articles -Watercraft	123
Impounded Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)	123
Parking Management Fee Private Property	123
Swimming Pools	124





Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Finance</b>			
<b>Bank Fees</b>			
<i>Comments:</i>			
Dishonoured payments	actual fee charged	Bank Fee Charged	No
<b>Credit Card Fees</b>			
<i>Comments:</i>			
Credit Card Surcharge	transactional value	0.7%	No
<b>Rates - Section 603 Certificate</b>			
<i>Comments:</i>			
Additional Urgent Fee	per certificate	\$40.00	No
Application fee	per certificate	\$75.00	No
<b>Systems and Information</b>			
<b>Geographic Information System (GIS)</b>			
<i>Comments:</i>			
Airborne Laser Scanning (ALS) derived data, a) up to 1,000m2	each	\$100.00	No
Airborne Laser Scanning (ALS) derived data, b) per 1km2 or part thereof	each	\$1,000.00	No
Digital Data - per 1 sq. km by layer of data included in Rate	each	\$10.00	No
Electronic Copy of Aerial Photography - per Property	each	\$128.00	No
GIS Maps and Plans - A0	per copy	\$340.00	No
GIS Maps and Plans - A1	per copy	\$170.00	No
GIS Maps and Plans - A2	per copy	\$130.00	No
GIS Maps and Plans - A3	per copy	\$90.00	No
GIS Maps and Plans - A4	per copy	\$51.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
GIS Staff Administration Fee (including but not limited to preparation of maps/plan setup and data distribution)	per hour	\$103.00	No
<b>Government Information (Public Access) Act</b>			
<i>Comments:</i>			
Providing Information on USB	per application	\$20.00	No
Application Fee	per application	\$30.00	No
Discount for Financial Hardship	per hour	\$15.00	No
Discount for Special Benefit to the Community	per hour	\$15.00	No
Internal Review	per application	\$40.00	No
Processing Fee	per hour	\$30.00	No
Processing Fee for Personal Information Applications	first twenty hours	\$0.00	No
Providing Information on CD	per application	\$15.00	No
<b>Photocopying Charges</b>			
<i>Comments:</i>			
A3 black + white copy cost (single or double sided)	per copy	\$1.50	No
A3 colour copy cost (single or double sided)	per copy	\$3.50	No
A4 black + white copy cost (single or double sided)	per copy	\$0.75	No
A4 colour copy cost (single or double sided)	per copy	\$1.60	No
Binding A3	per copy	\$4.40	No
Binding A4	per copy	\$2.50	No
Copying of Plans - Additional pages/copies	per copy	\$14.00	No
Copying of Plans - First copy	first copy	\$33.00	No
Folding	per 1,000	\$15.00	No
Guillotining	per 1/4 hour	\$15.00	No
Laminating	per metre	\$8.40	No
Laminating A3 Pouch	per copy	\$4.40	No
Laminating A4 Pouch	per copy	\$2.50	No
Shredding	per 1/4 hour	\$15.00	No
<b>Subpoena</b>			
<i>Comments:</i>			
Conduct Fee	per application	\$100.00	No
Search Fee	per hour	\$100.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Marketing and Communications</b>			
<b>Advertising space on Council's light pole banners - Commercial rate</b>			
<i>Comments:</i>			
Brookvale Oval	per pole	\$180.00	No
Dee Why Beach	per pole	\$260.00	No
Long Reef Headland	per pole	\$180.00	No
Narrabeen	per pole	\$180.00	No
<i>Comments: Based on hiring 54 flags along beachfront</i>			
Site - Manly Beach (small flags)	per pole	\$100.00	No
<i>Comments: Based on hiring 9 flags along beachfront</i>			
Site - Manly Beach (Large flags)	per pole	\$350.00	No
<b>Advertising space on Council's light pole banners - Not for Profit/Charity rate</b>			
<i>Comments:</i>			
Brookvale Oval	per pole	\$90.00	No
Dee Why Beach	per pole	\$130.00	No
Long Reef Headland	per pole	\$90.00	No
Narrabeen	per pole	\$90.00	No
<b>Large Promotional Flags - Manly Beachfront</b>			
<i>Comments:</i>			
Charity/Not-for-Profit	per flag	\$150.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Small Promotional Flags - Manly Beachfront</b>			
<i>Comments:</i>			
Charity/Not-for-Profit	per flag	\$20.00	No
<b>Customer Service</b>			
<b>Building Long Service Levy</b>			
<i>Comments:</i>			
0.35% of the cost of construction work costing \$25,000.00 or more	per application	Fee levied by Long Service Corporation - Council accepts as agent	No
To Council for administration of the Long Service Corporation fee	per application	\$19.80	Yes
<b>Parking Permit Scheme Cars - former Manly LGA</b>			
<i>Comments:</i>			
1st Permit renewal as per zone	per permit 1st permit free	Free	No
2nd Permit renewal as per zone	per permit 2nd permit	\$41.00	No
3rd Permit renewal as per zone	per permit 3rd permit	\$108.00	No
Boat Trailer Permit	per permit (maximum one (1))	\$522.00	No
Box Trailer Permit	per permit (maximum one (1))	\$115.00	No
Permit Holders Residential Permit Visitor Tag	per permit holder	\$5.00	No
	per permit holder	\$5.00	No
<b>Parking Permit Scheme Cars - Replacement - former Manly LGA</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Replacement Permit - Parking Permit Scheme, Box Trailer Permit, Boat Trailer Permit	replacement cost per permit (maximum one (1))	\$522.00	No
<b>Parking Permits - Beach</b>			
<b>Comments:</b>			
Additional ratepayer permits - 01 September - 31 August. (Max. of 2)	per permit	\$200.00	No
Non-residents 01 September - 31 August	per permit	\$500.00	No
Ratepayer permits 01 September - 31 August. The first two permits are free	per permit	2 free	No
Resident permits 01 September - 31 August (Max. of 2)	per permit	\$200.00	No
<b>Parking Permits - Church Point Reserve &amp; Precinct</b>			
<b>Comments: Guaranteed space. Parking Permit Subject to 2.9% Increase as Per Plan of Management for Church Point Reserve</b>			
Lease (Coupon) Parking fee	per space per annum	\$4,939.00	No
<b>Comments: Parking Permit Subject to 2.9% Increase as Per Plan of Management for Church Point Reserve</b>			
Non-Residents Replacement Fee	per replacement permit	\$25.00	No
Residents only Replacement Fee	replacement permit fee	\$25.00	No
<b>Comments: There is no guaranteed space - subject to demand management restrictions. Parking Permit Subject to 2.9% Increase as Per Plan of Management for Church Point Reserve</b>			
Non-Residents only Full Year 01 September - 31 August	per permit - full year	\$1,000.00	No
Residents only Full Year 01 September - 31 August	per permit - full year	\$500.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Residents only - Second Permit - Full Year 01 September - 31 August	per permit - full year	\$750.00	No
<b>Parking Permits - Replacement</b> <i>Comments:</i>			
Replacement of Lost Permits 01 September - 31 August	per permit	\$100.00	No
Replacement permits for new vehicle/windscreen or damaged permits 01 September - 31 August	per permit	\$50.00	No
<b>Parking Permits - Rowland Reserve only</b> <i>Comments:</i>			
Full Year - 01 September - 31 August	per permit - full year	\$170.00	No
<b>Parking Permits - Woorak Reserve only</b> <i>Comments:</i>			
Full Year - 01 September - 31 August	per permit - full year	\$170.00	No
<b>Photocopy Fee</b> <i>Comments:</i>			
Black & White A3	per page	\$0.40	Yes
Black & White A4	per page	\$0.20	Yes
Colour A3	per page	\$3.00	Yes
Colour A4	per page	\$1.50	Yes
<b>Photograph</b> <i>Comments:</i>			



Fee	Units	Rate (GST Incl.)	GST Applicable
Ken Duncan Pittwater Photograph	per photo	\$15.00	Yes
<b>Whistler Street Bicycle Parking Station</b> <i>Comments: A refund of \$30 applies to cancellations (upon return of access card)</i>			
Annual Renewal Fee	per access card	\$61.00	Yes
New Application Fee (non refundable)	per application	\$61.00	Yes
Replacement Card/Reactivation of card due to cancellation	per replacement/activation	\$61.00	Yes
<b>Procurement</b>			
<b>Tender Documentation Download</b> <i>Comments:</i>			
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of less than \$500,000	each	\$100.00	No
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of \$500,000 or more	each	\$150.00	No
<b>Libraries</b>			
<b>Book sales</b> <i>Comments:</i>			
Contact library for price	per item	Various	Yes
<b>Digital Photographs</b> <i>Comments:</i>			
Commercial use in publications or television	per photo	\$60.00	Yes
High resolution	per photo	\$35.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Fax</b>			
<b>Comments:</b>			
ISD first page	per page	\$8.00	Yes
ISD subsequent page	per page	\$2.00	Yes
Local	per page	\$2.00	Yes
Mona Vale Branch Self Service	per page	\$1.50	Yes
STD first page	per page	\$3.00	Yes
STD subsequent page	per page	\$2.00	Yes
<b>General Fees</b>			
<b>Comments:</b>			
Book Club	per club	\$60.00	Yes
Commercial Publications Sale	per item	Various	Yes
Family History Group Membership	per person	\$13.00	Yes
Hold item	per item	\$1.00	No
Invigilation	per hour	\$25.00	Yes
Library Merchandise	per item	Various	Yes
Lost and Damaged items	per item	\$5 plus replacement cost	No
Over due item	per item/day	0.25 up to \$10 Maximum	No
Program entry	per person	Various	Yes
Replacement Library Membership Cards	per card	\$1.00	No
<b>Meeting Room Hire</b>			
<b>Comments:</b>			
Commercial Use	per day	\$250.00	Yes
Commercial Use	per hour	\$60.00	Yes
Dee Why and Glen St Libraries (Minimum 48hrs notice required)	per booking	\$30.00	Yes
Not for profit	per day	\$100.00	Yes
Not for profit	per hour	\$25.00	Yes
Warringah Mall (Minimum 48hrs notice required)	per booking	\$60.00	Yes
<b>Photocopy</b>			

Fee		Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>				
A3 Black and White		per copy	\$0.40	Yes
A3 Colour		per copy	\$3.00	Yes
A4 Black and White		per copy	\$0.20	Yes
A4 Colour		per copy	\$1.50	Yes
Microfiche black and white		per copy	\$0.20	Yes
<b>Print/Copy card</b>				
<b>Comments:</b>				
Card issue		per card	\$2.00	Yes
<b>Requests</b>				
<b>Comments:</b>				
Northern Beaches Council Inter-Library Loan University/Corporate/TAFE or Other Library Network Loan		per item per item	\$3.00 At Cost	Yes Yes
<b>Scanning</b>				
<b>Comments:</b>				
Scanning		per copy	\$0.20	Yes
<b>Aquatic Services</b>				
<b>Beach Services</b>				
<b>Comments:</b>				
Hourly Rate for hire of staff for events - weekday		per hour per staff member	\$60.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Hourly Rate for hire of staff for events - weekend	per hour per staff member	\$75.00	Yes
Jet ski daily rate for hire	per day	\$220.00	Yes
<b>Manly Andrew Boy Charlton Aquatic Centre - Additional Charges</b>			
<b>Comments:</b>			
Birthday Party - Per Child (no party food supplied)	per child	\$19.00	Yes
Birthday Party - Per Child (party food supplied)	per child	\$26.00	Yes
Cleaning Fee Per Hour	per hour	\$166.65	Yes
Filming Fees - Application Fee	each	\$300.00	No
Lifeguard Hire - Per Hour	per hour	\$52.70	Yes
Plus Per Lane Per Hour 25M Pool	per hour	\$159.00	Yes
Plus Per Lane Per Hour 50M Pool	per hour	\$229.00	Yes
Room Hire Crèche - per hour	per hour	\$40.00	Yes
Room Hire Group Fitness Room - per hour	per hour	\$90.00	Yes
Staff Member Filming	per hour	\$52.70	Yes
Staff Member Filming After Hours	per hour	\$97.80	Yes
Student Program Schools - Per Student 30 minute lesson	each	\$9.95	Yes
Student Program Schools - Per Student 45 minute lesson	each	\$12.00	Yes
Swim Assessment Fee	each	\$6.00	Yes
Vacation Care - Per Child	per child	\$5.65	Yes
<b>Manly Andrew Boy Charlton Aquatic Centre - Admissions</b>			
<b>Comments:</b>			
Adult Swim	per session	\$8.00	Yes
10 Pass Adult Entry Card Swim Only	each	\$70.00	Yes
10 Pass Entry Card Swim Only Concession	each	\$53.00	Yes
10 Visit Adult Pass Fitness Centre	each	\$190.00	Yes
10 Visit Adult Pass Group Fitness	each	\$175.00	Yes
10 Visit Adult Swim, Spa, Steam/Sauna	each	\$120.00	Yes
10 Visit Pass Fitness Centre Concession	each	\$170.00	Yes
10 Visit Pass Group Fitness Concession	each	\$140.00	Yes
10 Visit Swim, Spa, Steam/Sauna Concession	each	\$90.00	Yes
20 Pass Adult Entry Card Swim Only	each	\$125.00	Yes
20 Pass Entry Card Swim Only Concession	each	\$95.00	Yes
20 Visit Adult Pass Group Fitness	each	\$310.00	Yes
20 Visit Pass Group Fitness Concession	each	\$265.00	Yes
Casual Fitness Centre Visit	per session	\$21.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Casual Fitness Centre Visit Concession	per session	\$17.00	Yes
Child Concession 4-16 years (child concession card)	per session	\$4.50	Yes
Child/Concession Swim	per session	\$6.00	Yes
Children under 4 years, TPI, school teachers in charge of school groups	per session	\$0.00	Yes
Community Youth Groups Per Student	per session	\$6.00	Yes
Crèche (1.5 hours)	per 1.5hrs	\$6.00	Yes
Crèche (1.5 hours) Second and Subsequent Child	per 1.5hrs	\$5.00	Yes
Crèche 10 visit pass	each	\$50.00	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	\$17.25	Yes
Family Swim (A family is a maximum of 5 members of one immediate family)	per session	\$23.00	Yes
Group Fitness Class / Aqua Class	per session	\$21.00	Yes
Group Fitness Class / Aqua Class Concession	per session	\$17.00	Yes
Spectator	per session	\$4.00	Yes
Swim, Spa, Steam, Sauna Combo (entry fee additional)	per session	\$5.00	Yes
Swim, Spa, Steam, Sauna Combo Concession (entry fee additional)	per session	\$4.00	Yes
<b>Manly Andrew Boy Charlton Aquatic Centre - Carnival Packages</b>			
<b>Comments:</b>			
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (handheld)	per hour	\$375.00	Yes
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	\$425.00	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (handheld)	per hour	\$280.00	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	\$330.00	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (handheld)	per hour	\$555.00	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (touchpad)	per hour	\$650.00	Yes
<b>Manly Andrew Boy Charlton Aquatic Centre - Memberships</b>			
<b>Comments:</b>			
10 x 60 minute personal training session	each	\$690.00	Yes
12 month Family Membership for 2 members with access to all aquatic centre facilities conditions apply	each	\$2,184.00	Yes
12 month Family Membership for 3 members access to all aquatic centre facilities conditions apply	each	\$2,340.00	Yes
12 month Family Membership for 4 members with access to all aquatic centre facilities conditions apply	each	\$2,496.00	Yes
12 Month Fitness Centre Membership Adult	each	\$1,248.00	Yes
12 Month Fitness Centre Membership Concession	each	\$1,092.00	Yes
3 month Fitness Centre Membership (Health Providers Only)	each	\$410.00	Yes
6 Month Direct Membership Adult	each	\$676.00	Yes
6 Month Direct Debit Membership Adult Concession	each	\$598.00	Yes
Full Swim Season Family (A family is a maximum of 5 members of one immediate family)	per season	\$995.00	Yes
Full Swim Season Ticket Adult	per season	\$660.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Full Swim Season Ticket Concession	per season	\$410.00	Yes
Half Swim Season Family (A family is a maximum of 5 members of one immediate family)	per half season	\$560.00	Yes
Half Swim Season Ticket Adult	per half season	\$382.00	Yes
Half Swim Season Ticket Concession	per half season	\$226.00	Yes
Health Assessment Fee	each	\$60.00	Yes
Membership Cancellation Fee (if cancelled within minimum term)	each	\$150.00	Yes
Membership Replacement Card Fee	each	\$6.00	Yes
1 x 30 minute personal training session	each	\$48.00	Yes
5 x 30 minute personal training session	each	\$210.00	Yes
10 x 30 minute personal training session	each	\$400.00	Yes
1 x 60 minute personal training session	each	\$85.00	Yes
5 x 60 minute personal training session	each	\$375.00	Yes
<b>Manly Andrew Boy Charlton Aquatic Centre - Pool Hire</b>			
<b>Comments:</b>			
25 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	\$40.00	Yes
25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool	per hour	\$200.00	Yes
25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	\$100.00	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting & Swimming Clubs - Hourly rate whole pool	per lane per hour	\$135.00	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	\$20.00	Yes
50 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	\$40.00	Yes
50 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	\$80.00	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional)	per hour	\$230.00	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	\$115.00	Yes
25 Metre Indoor Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	\$53.00	Yes
25 Metre Indoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	\$26.50	Yes
Indoor Program Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	\$30.00	Yes
<b>Manly Andrew Boy Charlton Aquatic Centre - Programs</b>			
<b>Comments:</b>			
Learn To Swim Adult Direct Debit (paid fortnightly)	each	\$41.00	No
Learn To Swim Child, Concession Direct Debit (paid fortnightly)	each	\$37.00	No
Masters Squad - per lesson	each	\$15.00	Yes
Private Learn To Swim Lesson 1 x Participant - 30 minutes	each	\$42.00	Yes
Private Learn To Swim Lesson 2 x Participants - 30 minutes	each	\$70.00	Yes
Private Learn To Swim Lesson 3 x Participants - 30 minutes	each	\$90.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
School Holiday Intensive Swim Program - per child, per day	each	\$18.50	Yes
Squads 1 x session per week (paid fortnightly)	each	\$35.00	Yes
Squads 2 x session per week (paid fortnightly)	each	\$52.60	Yes
Squads 3 x session per week (paid fortnightly)	each	\$60.00	Yes
Squads 4 x session per week (paid fortnightly)	each	\$72.40	Yes
<b>Warringah Aquatic Centre - Additional Charges</b>			
<b>Comments:</b>			
Cleaning per hour or part thereof	per hour or part thereof	\$166.65	Yes
Equipment hire fee for back bubbles, kickboards and noodles	per item per session	\$2.50	Yes
Lockers	per locker per session	\$1.00	Yes
Special events after hours	per hour	\$97.80	Yes
Staffing normal hours per person	per hour	\$52.75	Yes
<b>Warringah Aquatic Centre - Admission Charges</b>			
<b>Comments:</b>			
Adult Concession Pool Entry	per session	\$5.80	Yes
Adult Pool Entry	per session	\$7.70	Yes
Child Concession Pool Entry (4-16yrs)	per session	\$4.35	Yes
Child Pool Entry (4-16yrs)	per session	\$5.80	Yes
Child Pool Entry (under 4 yrs)	per session	free	No
Family (A family is a maximum of 5 members of one immediate family)	per session	\$22.00	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	\$16.50	Yes
Family Weekend pass valid 3 months including public holidays (A family is a maximum of 5 members of one immediate family)	each	\$126.00	Yes
Multi Visit Family Pass - 10 visits (A family is a maximum of 5 members of one immediate family)	each	\$198.00	Yes
Socially disadvantaged group entry (incl Stewart House, Royal Far West etc.)	per visit	free	
Spectator	per entry	\$3.80	Yes
Water Polo Competition entry (applicable to Monday & Friday Night Comp only)	per entry	\$5.70	Yes
<b>Warringah Aquatic Centre - Carnival Packages</b>			
<b>Comments:</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Carnival participant	per entry	\$2.70	Yes
Elite Package 25 metres (Touchpad)	per hour	\$615.00	Yes
Elite Package 50 metres (Touchpad)	per hour	\$735.00	Yes
Event spectator (e.g. water polo comp & carnivals)	per entry	\$3.80	Yes
Meeting room (carnivals on weekends) non profit rate	per hour	\$28.00	Yes
Regular Package 25 metres (Handheld)	per hour	\$496.00	Yes
Regular Package 50 metres (Handheld)	per hour	\$615.00	Yes
Regular Package 50 metres double ended (Handheld)	per hour	\$674.00	Yes
<b>Warringah Aquatic Centre - Centre and Adult Squads</b>			
<i>Comments:</i>			
12 months	each	\$893.00	Yes
12 months concession	each	\$710.00	Yes
6 months	each	\$643.00	Yes
6 months concession	each	\$476.00	Yes
Renewal discount 12 months	each	10%	Yes
Renewal discount 6 months	each	5%	Yes
<b>Warringah Aquatic Centre - Commercial Hire Filming</b>			
<i>Comments:</i>			
Filming fee	each	\$300.00	No
<i>Comments: Excludes staff &amp; cleaning surcharges. No entry applicable.</i>			
Diving Pool in addition to filming fee	per hour	\$276.00	Yes
25m lane in addition to filming fee	per hour	\$156.00	Yes
50m lane in addition to filming fee	per hour	\$229.00	Yes
<b>Warringah Aquatic Centre - Movie Screening</b>			
<i>Comments:</i>			
Movie Night	per ticket	\$8.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Warringah Aquatic Centre - Pool Hire</b>			
<i>Comments:</i>			
Business/Commercial 25m lane	per hour or part thereof	\$47.00	Yes
Business/Commercial 50m lane	per hour or part thereof	\$94.00	Yes
Business/Commercial diving pool	per hour or part thereof	\$58.00	Yes
Organisation/Association 25m lane	per hour or part thereof	\$23.50	Yes
Organisation/Association 50m lane	per hour or part thereof	\$47.00	Yes
Organisation/Association diving pool	per hour or part thereof	\$31.00	Yes
Schools Water Polo Comp (8x25m) per lane + dive pool	per hour	\$19.00	Yes
Studio/Meeting room Non profit normal hours	per hour or part thereof	\$28.00	Yes
Studio/Meeting room Profit normal hours	per hour or part thereof	\$56.00	Yes
Vacation Care per child	per child	\$5.45	Yes
Water Polo Comp other than schools (8x25m)	per lane per hour	\$23.50	Yes
<b>Warringah Aquatic Centre - Recreation Program</b>			
<i>Comments:</i>			
Active Seniors Gentle Exercise	per person	\$9.20	Yes
Active Seniors Gentle Exercise 10 visit pass	each	\$92.00	Yes
Birthday Party	per person	\$19.40	Yes
Birthday Party with Inflatable	per person	\$25.10	Yes
<i>Comments: *Includes Aqua aerobics, Pilates, Yoga, Water Workout</i>			
10 visit pass *	each	\$194.00	Yes
10 visit pass concession *	each	\$174.00	Yes
Casual Visit *	per person	\$21.60	Yes
Casual Visit Concession *	per person	\$17.40	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Warringah Aquatic Centre - Stored Entry Passes</b>			
<i>Comments:</i>			
Additional Child	each	\$350.40	Yes
Adult 20 visit	each	\$141.70	Yes
Adult 50 visit	each	\$308.00	Yes
Adult concession 20 visit	each	\$116.00	Yes
Annual Child Pass	each	\$700.00	Yes
Annual Family Pass (A family is a maximum of 5 members of one immediate family)	each	\$1,993.00	Yes
Child 20 visit	each	\$107.00	Yes
Child 50 visit	each	\$232.00	Yes
Monthly Child Pass	each	\$58.40	Yes
<b>Warringah Aquatic Centre - Swim Program</b>			
<i>Comments:</i>			
Adult Learn to Swim - 30 minute session	per session	\$18.25	Yes
Adult Stroke Development - 30 minute session	per session	\$18.25	Yes
Card Replacement Fee	per card	\$6.00	Yes
Diving - 1 session per week	per person	\$18.85	Yes
Diving - 2 session per week	per person	\$17.90	Yes
Enrolment Fee	per person	\$6.00	Yes
Holiday Activity Program - 1 hour	per person	\$10.10	Yes
Holiday Dive Programs	per person	\$18.85	Yes
Holiday Swim Clinics - 1 hour	per person	\$27.00	Yes
Holiday Swim Clinics - package of 5 classes	each	\$121.50	Yes
Holiday Swim Programs	per person	\$18.25	Yes
Learn to Swim - 1 session per week	per person	\$18.25	No
Learn to Swim - 2 session per week	per person	\$17.35	No
Learn to Swim - 3 session per week	per person	\$16.50	No
Learn to Swim Refund Fee	each	\$30.70	Yes
Private Lessons - max 2 person	each	\$66.50	Yes
Schools	per student	\$9.95	Yes
Swim Assessment	each	\$5.80	Yes
Swim Fit - 1 hour	per session	\$21.60	Yes
Swim Fit 10 visit pass	each	\$194.00	Yes
Swim Fit Concession 10 visit pass	each	\$174.00	Yes
Swim Fit Express - 30 minutes	per session	\$10.80	Yes
Swim Fit Express 20 visit pass	each	\$205.20	Yes
Swim Fit Express Concession - 30 minutes	per session	\$8.70	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Corporate Strategy &amp; Policy</b>			
<b>Waiving of fees in accordance with the Grants and Sponsorship Policy</b>			
<i>Comments:</i>			
Fee reduction for financial hardship	each	\$0.00	No
One-off venue hire for event that delivers broad community benefit	each	\$0.00	No
Provision of services to one-off event that delivers broad community benefit	each	\$0.00	No
<b>Place Management</b>			
<b>Busker's Permit - Former Manly LGA</b>			
<i>Comments:</i>			
Daily Permit - 1 day (Adult)	per permit	\$27.00	No
Daily Permit - 1 day (Junior - 18 years and under)	per permit	\$15.00	No
Monthly Permit - 7 days per week for 1 month	per permit	\$51.00	No
Quarterly Permit - 7 days per week for 3 months	per permit	\$118.00	No
<b>Busking Permit - Former Pittwater and Warringah LGAs</b>			
<i>Comments:</i>			
Application Fee and Annual Permit - over 16 years	per permit	\$30.00	No
<b>Glen Street - Box Office ticket sales for productions</b>			
<i>Comments:</i>			
Adult - 3 Play package	per package	\$183.00	Yes
Adult - 4 Play package	per package	\$236.00	Yes
Adult - 5 Play Package	per package	\$275.00	Yes
Adult - 6 Play Package	per package	\$312.00	Yes
Adult - 7 Play package	per package	\$357.00	Yes
Youth 30 and under - 7 Play Package	per package	\$245.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Youth 30 and under - 8 Play Package	per package	\$280.00	Yes
Youth 30 and under - 9 Play Package	per package	\$315.00	Yes
Youth 30 and under - single ticket	per package	\$36.00	Yes
Adult - 8 Play Package	per package	\$392.00	Yes
Adult - Group 10+	per ticket	\$52.00	Yes
Adult 9 Play Package	per package	\$423.00	Yes
Adult single ticket price	per ticket	\$65.00	Yes
Booking Fee - Commercial hires	per ticket	\$6.00	Yes
Booking Fee - Community hires	per ticket	\$5.00	Yes
Child under 16 - single ticket price	per ticket	\$31.00	Yes
Concession - 3 Play Package	per package	\$168.00	Yes
Concession - 4 Play Package	per package	\$216.00	Yes
Concession - 5 Play Package	per package	\$260.00	Yes
Concession - 6 Play Package	per package	\$288.00	Yes
Concession - 7 Play Package	per package	\$329.00	Yes
Concession - 8 Play Package	per package	\$360.00	Yes
Concession - 9 Play Package	per package	\$390.00	Yes
Concession - Group 10+ per ticket	per ticket	\$48.00	Yes
Concession - single ticket price	per ticket	\$59.00	Yes
Concession - single ticket The Wharf Revue	per ticket	\$64.00	Yes
Internet Per Seat Fee	per ticket	\$1.10	Yes
Internet Postage Fee	per ticket	\$1.50	Yes
KidsPlay - Family ticket price	per family package	\$85.00	Yes
KidsPlay - school special	per ticket	\$17.00	Yes
KidsPlay - single ticket price	per ticket	\$22.00	Yes
Music at the Glen - admission to 4+ concerts	per ticket	\$25.00	Yes
Music at the Glen - entertainment voucher	per ticket	\$21.50	Yes
Music at the Glen - Groups 10+	per ticket	\$25.00	Yes
Music at the Glen - single ticket price	per ticket	\$28.00	Yes
NBC Staff Tickets and SRG members	per ticket	\$25.00	Yes
Opening night - Sponsor discount ticket	per ticket	\$60.00	Yes
Postage Fee	per ticket	\$1.10	Yes
Student Rush	per ticket	\$16.00	Yes
Youth 30 and under - 3 Play Package	per package	\$105.00	Yes
Youth 30 and under - 4 Play Package	per package	\$140.00	Yes
Youth 30 and under - 5 Play Package	per package	\$175.00	Yes
Youth 30 and under - 6 Play Package	per package	\$210.00	Yes
<b>Glen Street - Consumables - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
9v Batteries	per item	\$3.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
AA Batteries	per item	\$1.00	Yes
AAA Batteries	per item	\$1.00	Yes
Electrical Tape	per item	\$1.00	Yes
Gaffer Tape 1"	per item	\$12.00	Yes
Gaffer Tape 2"	per item	\$19.00	Yes
Hazer fluid (2 litre)	per item	\$64.00	Yes
HPL 575	per item	\$44.00	Yes
HPL 750	per item	\$44.00	Yes
LEE 1/2 sheet colour	per item	\$10.00	Yes
LEE full roll	per item	\$178.00	Yes
LEE full sheet	per item	\$19.00	Yes
LEE HT 1/2 sheet colour	per item	\$14.00	Yes
LEE HT Full Roll	per item	\$174.00	Yes
LEE HT Full Sheet	per item	\$27.00	Yes
PAR 38	per item	\$7.00	Yes
PAR 64	per item	\$65.00	Yes
ROSCO 1/2 sheet	per item	\$18.00	Yes
ROSCO full roll	per item	\$201.00	Yes
T19	per item	\$34.00	Yes
T2/12	per item	\$20.00	Yes
T27	per item	\$29.00	Yes
T29	per item	\$53.00	Yes
<b>Glen Street - Consumables - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
9v Batteries	per item	\$3.00	Yes
AA Batteries	per item	\$1.00	Yes
AAA Batteries	per item	\$1.00	Yes
Electrical Tape	per item	\$1.00	Yes
Gaffer Tape 1"	per item	\$13.00	Yes
Gaffer Tape 2"	per item	\$20.00	Yes
Hazer fluid (2 litre)	per item	\$65.00	Yes
HPL 575	per item	\$45.00	Yes
HPL 750	per item	\$45.00	Yes
LEE 1/2 sheet colour	per item	\$11.00	Yes
LEE full roll	per item	\$181.00	Yes
LEE full sheet	per item	\$20.00	Yes
LEE HT 1/2 sheet colour	per item	\$15.00	Yes
LEE HT Full Roll	per item	\$177.00	Yes
LEE HT Full Sheet	per item	\$28.00	Yes
PAR 38	per item	\$8.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
PAR 64	per item	\$66.00	Yes
ROSCO 1/2 sheet	per item	\$19.00	Yes
ROSCO full roll	per item	\$205.00	Yes
T19	per item	\$35.00	Yes
T2/12	per item	\$21.00	Yes
T27	per item	\$30.00	Yes
T29	per item	\$54.00	Yes
<b>Glen Street - Equipment Hire - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
ETC Gio Lighting Desk	per day	\$95.00	Yes
ETC Gio Lighting Desk	per week	\$666.00	Yes
Foldback Monitor	per day	\$53.00	Yes
Foldback Monitor	per week	\$212.00	Yes
Followspots (each)	per day	\$67.00	Yes
Followspots (each)	per week	\$266.00	Yes
Ground Row	per day	\$20.00	Yes
Ground Row	per week	\$79.00	Yes
Mirror Ball	per day	\$20.00	Yes
Mirror Ball	per week	\$79.00	Yes
Piano	per day	\$109.00	Yes
Piano	per week	\$434.00	Yes
Plasma Screens	per day	\$94.00	Yes
Plasma Screens	per week	\$376.00	Yes
Projector	per week	\$787.00	Yes
Projector	per day	\$196.00	Yes
Projector Screen portable tripod	per day	\$12.00	Yes
16 Channel Analogy sound desk	per week	\$143.00	Yes
16 Channel Analogy sound desk	per day	\$36.00	Yes
24 Channel Analogy sound desk	per day	\$86.00	Yes
24 Channel Analogy sound desk	per week	\$341.00	Yes
Adjustable height rostrum	per day	\$53.00	Yes
Adjustable height rostrum	per week	\$222.00	Yes
Black Sharktooth Scrim	per day	\$55.00	Yes
Black Sharktooth Scrim	per week	\$222.00	Yes
CD Player	per day	\$39.00	Yes
CD Player	per week	\$155.00	Yes
Condenser Microphone	per day	\$39.00	Yes
Condenser Microphone	per week	\$155.00	Yes
Crown Room Meeting Rate - Commercial	per hour	\$50.00	Yes
Crown Room Meeting Rate - Community	per hour	\$35.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Dance Equipment Package	per hire	\$211.00	Yes
Dance Moving Light Package	per hire	\$317.00	Yes
Dance Tarquet per performance	per day	\$59.00	Yes
Dance Tarquet per performance	per week	\$234.00	Yes
Dance usage levy 1st use (this fee is applied to first performance)	per hire	\$274.00	Yes
Dance usage levy rehearsal (on separate day to performance)	per hire	\$95.00	Yes
Dance usage levy subsequent use (if more than one performance on any given day)	per hire	\$190.00	Yes
Digital (Sound) Desk	per day	\$91.00	Yes
Digital (Sound) Desk	per week	\$363.00	Yes
DJ's	per day	\$11.00	Yes
DJ's	per week	\$44.00	Yes
Projector Screen portable tripod	per week	\$44.00	Yes
Radio Microphones	per day	\$77.00	Yes
Radio Microphones	per week	\$310.00	Yes
Smoke Machine	per day	\$71.00	Yes
Smoke Machine	per week	\$283.00	Yes
Standard Microphone	per day	\$17.00	Yes
Standard Microphone	per week	\$67.00	Yes
Strand Light Palette	per day	\$247.00	Yes
Strand Light Palette	per week	\$666.00	Yes
Talkback Substations	per day	\$34.00	Yes
Talkback Substations	per week	\$132.00	Yes
UV Lights	per week	\$53.00	Yes
UV Lights	per day	\$13.00	Yes
White Cyclorama	per day	\$55.00	Yes
White Cyclorama	per week	\$222.00	Yes
<b>Glen Street - Equipment Hire - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Adjustable height rostrum	per week	\$226.00	Yes
Black Sharktooth Scrim	per day	\$56.00	Yes
Black Sharktooth Scrim	per week	\$226.00	Yes
CD Player	per day	\$40.00	Yes
CD Player	per week	\$158.00	Yes
Condenser Microphone	per day	\$40.00	Yes
Condenser Microphone	per week	\$158.00	Yes
Crown Room Meeting Rate - Commercial	per hour	\$51.00	Yes
Crown Room Meeting Rate - Community	per hour	\$36.00	Yes
Dance Equipment Package	per hire	\$215.00	Yes
Dance Moving Light Package	per hire	\$323.00	Yes
Dance Tarquet per performance	per day	\$60.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Dance Tarquet per performance	per week	\$238.00	Yes
Dance usage levy 1st use (this fee is applied to first performance)	per hire	\$279.00	Yes
Dance usage levy rehearsal (on separate day to performance)	per hire	\$97.00	Yes
Dance usage levy subsequent use (if more than one performance on any given day)	per hire	\$194.00	Yes
Digital (Sound) Desk	per day	\$93.00	Yes
16 Channel Analogy sound desk	per week	\$146.00	Yes
16 Channel Analogy sound desk	per day	\$37.00	Yes
24 Channel Analogy sound desk	per day	\$88.00	Yes
24 Channel Analogy sound desk	per week	\$347.00	Yes
Adjustable height rostrum	per day	\$54.00	Yes
Digital (Sound) Desk	per week	\$370.00	Yes
DI's	per day	\$12.00	Yes
DI's	per week	\$45.00	Yes
ETC Gio Lighting Desk	per day	\$97.00	Yes
ETC Gio Lighting Desk	per week	\$679.00	Yes
Foldback Monitor	per day	\$54.00	Yes
Foldback Monitor	per week	\$216.00	Yes
Followspots (each)	per day	\$68.00	Yes
Followspots (each)	per week	\$271.00	Yes
Ground Row	per day	\$21.00	Yes
Ground Row	per week	\$81.00	Yes
Mirror Ball	per day	\$21.00	Yes
Mirror Ball	per week	\$81.00	Yes
Piano	per day	\$111.00	Yes
Piano	per week	\$442.00	Yes
Plasma Screens	per day	\$96.00	Yes
Plasma Screens	per week	\$383.00	Yes
Projector	per week	\$802.00	Yes
Projector	per day	\$200.00	Yes
Projector Screen portable tripod	per day	\$13.00	Yes
Projector Screen portable tripod	per week	\$45.00	Yes
Radio Microphones	per day	\$78.00	Yes
Radio Microphones	per week	\$316.00	Yes
Smoke Machine	per day	\$72.00	Yes
Smoke Machine	per week	\$288.00	Yes
Standard Microphone	per day	\$18.00	Yes
Standard Microphone	per week	\$68.00	Yes
Strand Light Palette	per day	\$252.00	Yes
Strand Light Palette	per week	\$679.00	Yes
Talkback Substations	per day	\$35.00	Yes
Talkback Substations	per week	\$135.00	Yes
UV Lights	per week	\$54.00	Yes
UV Lights	per day	\$14.00	Yes
White Cyclorama	per day	\$56.00	Yes
White Cyclorama	per week	\$226.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Glen Street - Marketing Services - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
1/8 Page News Local Advertisement	per advert	\$737.00	Yes
Article in monthly EDM	per article	\$275.00	Yes
Backstage Article	per article	\$550.00	Yes
Creative Design Fees	per hour	\$50.00	Yes
Deduction for special offers	per offer	\$5.00	Yes
Inclusion in Music Program	per production	\$2,000.00	Yes
Inclusion in Theatre Program	per production	\$10,000.00	Yes
Mail out personalised A5 letter or flyer per item	per mail out	\$1.50	Yes
Mail out personalised DL letter of flyer	per mail out	\$1.10	Yes
Manhattan Short Film Festival	per ticket	\$25.00	Yes
NBC Council Notices (Manly Daily)	per publication	\$350.00	Yes
Seat Sale Program	per seat	\$500.00	Yes
Sydney Writer's Festival	per ticket	\$15.00	Yes
Targeted EDM	per publication	\$495.00	Yes
1/2 Page News Local Advertisement	per advert	\$2,945.00	Yes
1/4 Page News Local Advertisement	per advert	\$1,410.00	Yes
<b>Glen Street - Marketing Services - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
1/2 Page News Local Advertisement	per advert	\$3,000.00	Yes
1/4 Page News Local Advertisement	per advert	\$1,436.80	Yes
1/8 Page News Local Advertisement	per advert	\$751.00	Yes
Article in monthly EDM	per article	\$280.25	Yes
Backstage Article	per article	\$560.45	Yes
Creative Design Fees	per hour	\$50.95	Yes
Deduction for special offers	per offer	\$5.00	Yes
Inclusion in Music Program	per production	\$2,000.00	Yes
Inclusion in Theatre Program	per production	\$10,000.00	Yes
Mail out personalised A5 letter or flyer per item	per mail out	\$1.50	Yes
Mail out personalised DL letter of flyer	per mail out	\$1.10	Yes
Manhattan Short Film Festival	per ticket	\$25.50	Yes
NBC Council Notices (Manly Daily)	per publication	\$356.65	Yes
Seat Sale Program	per seat	\$509.00	Yes
Sydney Writer's Festival	per ticket	\$15.15	Yes
Targeted EDM	per publication	\$499.95	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Glen Street - Theatre Hire - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Box Office Staff - per person	per hour	\$40.00	Yes
Deposit - hires less than a week - commercial	per hire	\$1,237.00	Yes
Deposit - hires less than a week - community	per hire	\$764.00	Yes
Extra Time - after midnight - community	per hour	\$86.00	Yes
Extra time after midnight - commercial	per hour	\$145.00	Yes
Extra time before midnight - commercial	per hour	\$87.00	Yes
Extra time before midnight - community	per hour	\$56.00	Yes
Multiple performances (more than 1 performance) Commercial	per hire	\$1,219.00	Yes
Multiple performances (more than 1 performance) Community	per hire	\$730.00	Yes
Rehearsal time (with stage light) - Commercial	per hour	\$67.00	Yes
Rehearsal Time (with stage lighting) - Community	per hour	\$57.00	Yes
Rehearsal time (with working lighting) - Commercial	per hour	\$67.00	Yes
Rehearsal time (with working lighting) - Community	per hour	\$42.00	Yes
Staff costs - FOH supervisor (min 3 hr call)	per hour	\$58.00	Yes
Staff costs - technicians (min 4 hr call)	per hour	\$50.00	Yes
Staff costs - Ushers (min 3 hr call)	per hour	\$45.00	Yes
Additional Cleaning - Commercial and Community	per hour	\$46.00	Yes
Box Office (flat fee for commercial hirers)	per hire	\$370.00	Yes
Theatre Hire - Commercial	per performance	\$264.00	Yes
Theatre Hire - Community	per week	\$2,439.00	Yes
Theatre Hire - Community	per performance	\$11,779.00	Yes
Theatre Hire - Community	per performance	\$1,459.00	Yes
Ticketing Booking Fee - Commercial	per week	\$7,039.00	Yes
Ticketing Booking Fee - Community	per ticket	\$6.00	Yes
	per ticket	\$5.00	Yes
<b>Glen Street - Theatre Hire - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Additional Cleaning - Commercial and Community	per hour	\$47.00	Yes
Staff costs - Ushers (min 3 hr call)	per hour	\$46.00	Yes
Theatre Hire - Commercial	per performance	\$2,485.00	Yes
Theatre Hire - Commercial	per week	\$12,003.00	Yes
Theatre Hire - Community	per performance	\$1,487.00	Yes
Theatre Hire - Community	per week	\$7,173.00	Yes
Ticketing Booking Fee - Commercial	per ticket	\$6.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
Ticketing Booking Fee - Community	per ticket	\$5.00	Yes
Box Office (flat fee for commercial hirers)	per hire	\$377.00	Yes
Box Office (flat fee for community hirers)	per hire	\$269.00	Yes
Box Office Staff - per person	per hour	\$41.00	Yes
Deposit - hires less than a week - commercial	per hire	\$1,261.00	Yes
Deposit - hires less than a week - community	per hire	\$779.00	Yes
Extra Time - after midnight - community	per hour	\$88.00	Yes
Extra time after midnight - commercial	per hour	\$148.00	Yes
Extra time before midnight - commercial	per hour	\$89.00	Yes
Extra time before midnight - community	per hour	\$57.00	Yes
Multiple performances (more than 1 performance) Commercial	per hire	\$1,242.00	Yes
Multiple performances (more than 1 performance) Community	per hire	\$744.00	Yes
Rehearsal time (with stage light) - Commercial	per hour	\$68.00	Yes
Rehearsal Time (with stage lighting) - Community	per hour	\$58.00	Yes
Rehearsal time (with working lighting) - Commercial	per hour	\$68.00	Yes
Rehearsal time (with working lighting) - Community	per hour	\$43.00	Yes
Staff costs - FOH supervisor (min 3 hr call)	per hour	\$59.00	Yes
Staff costs - technicians (min 4 hr call)	per hour	\$51.00	Yes
<b>Manly Art Gallery and Museum</b>			
<b>Comments:</b>			
Hire fee for travel exhibitions - large or complex scale touring exhibitions of 2D and 3D works	per exhibition	\$10,000.00	Yes
Hire fee for travel exhibitions - large or complex scale touring exhibitions of primarily 2D works	per exhibition	\$10,000.00	Yes
Hire fee for travel exhibitions - large or complex special touring exhibitions	per exhibition	\$15,000.00	Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of 2D and 3D works	per exhibition	\$8,000.00	Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of primarily 2D works	per exhibition	\$7,000.00	Yes
Hire fee for travel exhibitions - medium special touring exhibitions	per exhibition	\$12,000.00	Yes
Hire fee for travel exhibitions - small scale touring exhibitions of 2D and 3D works	per exhibition	\$5,500.00	Yes
Hire fee for travel exhibitions - small scale touring exhibitions of primarily 2D works	per exhibition	\$4,000.00	Yes
Hire fee for travel exhibitions - small special touring exhibitions	per person	\$8,000.00	Yes
Kids Art Adventures	per person	\$25.00	Yes
Public programs - workshop or interactive program	per person	\$40.00	Yes
Public programs - longer artist talk or seminar	per person	\$40.00	Yes
Public programs - longer workshop or interactive program	per person	\$50.00	Yes
Public programs - artist talk or seminar	per person	\$15.00	Yes
Public programs - children's workshop or interactive program	per person	\$30.00	Yes
Venue Hire - commercial	per hour	\$179.00	Yes
Venue Hire - Non-Northern Beaches based community groups	per hour	\$159.00	Yes
Venue Hire - Northern Beaches based community groups	per hour	\$97.00	Yes
Venue Hire - private	per hour	\$118.00	Yes
Commissions - sale of items from collaborative exhibition	per item	30%	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Commissions - sale of paintings, etc.	per item	30%	Yes
Gallery admission fee	per person	Free	Yes
Venue Hire - staff costs (2 staff)	per hour	\$195.00	Yes
<b>Markets</b>			
<b>Comments:</b>			
Mainly Fresh Produce Market extra fee (% of participating stall rental fees)	per stall	20%	Yes
Mainly Fresh Produce Market monthly fee as per tender	per month	Tender	No
Sydney Road Market extra fee (% of participating stall rental fees)	per stall	25%	Yes
Sydney Road Market monthly fee as per tender	per month	Tender	No
<b>Minor Street Stall/Pop-Up Shop - Charity - Former Pittwater LGA</b>			
<b>Comments:</b>			
Application fee non profit/charity	per stall	Nil	No
<b>Northern Beaches Art Exhibition</b>			
<b>Comments:</b>			
Entrant registration fee - Adult entrant	per entry	\$35.00	Yes
Entrant registration fee - Student/Concession	per entry	\$15.00	Yes
<b>Street Stall/Pop-Up Shop - Commercial Community Benefit - Former Pittwater LGA</b>			
<b>Comments:</b>			
Application Fee	per stall	\$50.00	No
Rental Fee per day	per stall	\$73.00	No
<b>Street Stall/Pop-Up Shop - Max 4 days per year - Commercial- Former Pittwater LGA</b>			
<b>Comments:</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Rental Fee per day	per stall	\$85.00	No
<b>Street Stall/Pop-Up Shop - Max 4 days per year - Commercial - Former Pittwater LGA</b>			
<i>Comments:</i>			
Application fee short term use commercial	per application	\$100.00	No
Refundable Bond	per stall	\$200.00	No
<b>Transport and Urban</b>			
<b>Annual Fees - car share - Manly</b>			
<i>Comments:</i>			
Car Share - Annual maintenance fee per each authorised space	per application	\$1,540.00	Yes
<b>Assessment of Traffic Management Plan</b>			
<i>Comments:</i>			
Application to apply traffic control plan	per application	\$192.00	No
Assessment of full road closure and associated traffic management plan	per application	\$381.00	No
<b>Building Waste Container (Skips)</b>			
<i>Comments:</i>			
Application fee including first 7 days rental	per application	\$185.00	No
Late fee - when containers/skips delivered prior to obtaining a Permit	per bin	\$856.00	No
Weekly placement fee after the first 7 days	per week	\$172.00	No
<b>Civil Works</b>			
<i>Comments:</i>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Civil Works - Provision of Council works undertaken on behalf of third party	per works request	Cost plus 20%	Yes
<b>Driveway/Footpath Application Inspection Fee</b>			
<b>Comments:</b>			
Application Fee for levels and profiles - For all development – (other than residential - single dwelling and dual occupancy) - in association with a development consent required to be issued prior to the issue of the construction certificate - 2 inspections	per application	\$410.00	No
Formwork and final inspections (driveways only) - For all development – (other than residential - single dwelling and dual occupancy) - in association with a development consent required to be issued prior to the issue of the construction certificate - 2 inspections	per application	\$711.00	No
Formwork and final inspections (driveways only) - For residential development – single dwelling & dual occupancy development only) in association with a development consent required to be issued prior to the issue of the construction certificate - 2 inspections	per application	\$355.00	No
Formwork and final inspections (driveways only) - not associated with development application or consent - 2 inspections	per application	\$300.00	No
Formwork and final inspections (retaining walls/stairways etc.) - not associated with development application or consent - 2 inspections	per application	\$478.00	No
<b>Driveway/Footpath Levels/Profiles Application Fee</b>			
<b>Comments:</b>			
Application Fee for levels and profiles	per application	\$177.00	No
<b>House Renumbering and Street Renaming</b>			
<b>Comments:</b>			
(i) New road naming (signposting additional as per fees and charges)	per location	\$1,375.00	No
(ii) Road renaming (renaming of existing street including consultation and statutory processes)	per location	\$1,695.00	No
House Renumbering	per application	340.00 - For multiple dwellings additional units will be charged 10% of the adopted fee/unit	No
<b>Initial Fees - Car Share - Manly</b>			
<b>Comments:</b>			
Car Share - Licence Administration	per application	\$500.00	No
Car Share - Per each commissioned & authorised car space	per application	\$1,540.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Night Rate: Parking - Manly Off-street Parking Stations (Pacific Waves, Peninsula, Manly National)</b>			
<b>Comments:</b>			
Friday-Saturday 6pm-12am (Flat rate fee)	per time limit	\$11.00	Yes
<b>Night Rate: Parking - Manly Off-street Parking Stations (Whistler Street Only)</b>			
<b>Comments:</b>			
Friday-Saturday 6pm-12am (Flat rate fee)	per time limit	\$11.00	Yes
Friday-Saturday exiting after midnight (Flat rate fee) (regardless of duration of stay)	per time limit	\$21.00	Yes
<b>Night Rate: Parking - Manly Off-street Parking Stations (Whistler Street, Pacific Waves, Peninsula, Manly National)</b>			
<b>Comments:</b>			
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	At Cost	Yes
Overnight Fee	per time limit	\$50.00	Yes
Sunday-Thursdays 6pm-12 Midnight (Flat rate fee)	per time limit	\$11.00	Yes
<b>Ocean Beach(Manly) to Queenscliff (2 hours max) parking meters</b>			
<b>Comments:</b>			
Cars Weekends & Public Holidays (off peak season 1 May to 30 Sept inclusive)	per hour	\$8.00	Yes
Cars Weekends & Public Holidays (peak season 1 Oct to 30 April inclusive)	per hour	\$10.00	Yes
Buses 8+ seats (off peak season 1 May to 30 Sept inclusive)	per hour	\$36.00	Yes
Buses 8+ seats (peak season 1 Oct to 30 April inclusive)	per hour	\$41.00	Yes
Cars Weekdays (off peak season 1 May to 30 Sept inclusive)	per hour	\$8.00	Yes
Cars Weekdays (peak season 1 Oct to 30 April inclusive)	per hour	\$10.00	Yes
<b>Parking - Beaches and Reserves - North Narrabeen to Palm Beach</b>			
<b>Comments:</b>			
Pay and Display Parking - Maximum Per Day (off peak season 1 May to 30 Sept inclusive)	per day	\$22.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Pay and Display Parking - Maximum Per Day(peak season 1 Oct to 30 April inclusive)	per day	\$25.00	Yes
Pay and Display Parking - Maximum Per Hour (off peak season 1 May to 30 Sept inclusive)	per hour	\$5.00	Yes
Pay and Display Parking - Maximum Per Hour(peak season 1 Oct to 30 April inclusive)	per hour	\$6.00	Yes
<b>Parking - Beaches and Reserves - Pay and Display Ticket Machines - North Narrabeen to Queenscliff including Manly Dam</b>			
<b>Comments:</b>			
Mon-Fri All Day Fee (off peak season 1 May to 30 Sept inclusive)	per day	\$23.00	Yes
Mon-Fri All Day Fee (peak season 1 Oct to 30 April inclusive)	per day	\$28.00	Yes
Mon-Fri Per Hour (peak season 1 Oct to 30 April inclusive)	per hour	\$8.00	Yes
Mon-Fri per hour (off peak season 1 May to 30 Sept inclusive)	per hour	\$7.00	Yes
Sat/Sun and Public Holidays (off peak season 1 May to 30 Sept inclusive)	per hour	\$7.00	Yes
Sat/Sun and Public Holidays (peak season 1 Oct to 30 April inclusive)	per day	\$28.00	Yes
Sat/Sun and Public Holidays (off peak season 1 May to 30 Sept inclusive)	per day	\$23.00	Yes
Sat/Sun and Public Holidays (peak season 1 Oct to 30 April inclusive)	per hour	\$8.00	Yes
<b>Parking - Manly Off-street Parking Stations (Manly National Only)</b>			
<b>Comments:</b>			
Early bird - In by 9am out after 3pm Mon-Fri only	per time limit	\$21.00	Yes
<b>Parking - Manly Off-street Parking Stations (Whistler Street, Pacific Waves, Peninsula, Manly National)</b>			
<b>Comments:</b>			
Monday-Sunday 7am-6pm (0-2 hour)	per time limit	FREE	Yes
Monday-Sunday 7am-6pm (2-2.5 hours)	per time limit	\$9.70	Yes
Monday-Sunday 7am-6pm (2.5-3 hours)	per time limit	\$12.70	Yes
Monday-Sunday 7am-6pm (3-3.5 hours)	per time limit	\$19.90	Yes
Monday-Sunday 7am-6pm (3-3.5 hours)	per time limit	\$15.80	Yes
Monday-Sunday 7am-6pm (4-5 hours)	per time limit	\$31.60	Yes
Monday-Sunday 7am-6pm (5+ hours) MAX FEE	per time limit	\$41.80	Yes
<b>Parking - Police Citizen Youth Club, Dee Why</b>			
<b>Comments:</b>			



Fee	Units	Rate (GST Incl.)	GST Applicable
Overnight Fee	per time limit	\$50.00	Yes
Additional after hours charge for release of vehicles locked in the Parking Station – charged by the Security Company	per occasion	At Cost	Yes
Monday-Sunday (5.30am-12.30am) 0-3 hours	per time limit	FREE	Yes
Monday-Sunday (5.30am-12.30am) 3-4 hours	per time limit	\$3.00	Yes
Monday-Sunday (5.30am-12.30am) 4-5 hours	per time limit	\$4.00	Yes
Monday-Sunday (5.30am-12.30am) 5+ hours	per time limit	\$5.00	Yes
<b>Parking - Prepaid Accounts for new account holders and existing account holders (Mainly National)</b>			
<b>Comments:</b>			
2 days per week (Quarterly)	quarterly	\$205.00	Yes
2 days per week (Yearly)	yearly	\$677.00	Yes
4 days per week (Quarterly)	quarterly	\$408.00	Yes
4 days per week (Yearly)	yearly	\$1,427.00	Yes
5 days (Mon-Fri) (Quarterly)	quarterly	\$512.00	Yes
5 days (Mon-Fri) (Yearly)	yearly	\$1,791.00	Yes
7 days (Mon-Sun) (Quarterly)	quarterly	\$795.00	Yes
7 days (Mon-Sun) (Yearly)	yearly	\$3,083.00	Yes
Replacement Cards	each	\$0.00	N/A
<b>Parking - Prepaid Accounts for new account holders and existing account holders (Whistler St, Pacific Waves &amp; Peninsula)</b>			
<b>Comments:</b>			
2 days per week (Quarterly)	quarterly	\$260.00	Yes
2 days per week (Yearly)	yearly	\$914.00	Yes
4 days per week (Quarterly)	quarterly	\$520.00	Yes
4 days per week (Yearly)	yearly	\$1,828.00	Yes
5 days (Mon-Fri) (Quarterly)	quarterly	\$647.00	Yes
5 days (Mon-Fri) (Yearly)	yearly	\$2,209.00	Yes
7 days (Mon-Sun) (Quarterly)	quarterly	\$960.00	Yes
7 days (Mon-Sun) (Yearly)	yearly	\$3,258.00	Yes
<b>Permit To Stand Plant on Council Road Reserve</b>			
<b>Comments:</b>			
Additional urgency fee for applications lodged within 48 hours of date permit is required	each	\$350.00	No
Application fee when application lodged >2 days prior to permit being required	per application	\$175.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Rental rate (per day or part thereof)	per day/per lane	\$250.00	No
<b>Processing of Bonds/Bank Guarantees</b>			
<i>Comments:</i>			
Bonds/Bank Guarantees may be applicable in certain instances as determined by Council - To be determined by Council to equate to the value of the work	per instance	\$0.00	No
<b>Public Reserves Paid Parking - Shelly Beach, Clontarf, Sandy Bay &amp; Spit Bridge</b>			
<i>Comments:</i>			
Pay and Display Parking - Maximum per Hour (peak season 1 Oct to 30 April inclusive)	per hour	\$10.00	Yes
Pay and Display Parking - Maximum per Hour (off peak season 1 May to 30 Sept inclusive)	per hour	\$8.00	Yes
Maximum (per day) parking (peak season 1 Oct to 30 Apr inclusive)	per day	\$28.00	Yes
Maximum (per day) parking. (off peak season 1 May to 30 Sep inclusive)	per day	\$25.00	Yes
Up to 2 hours parking (off peak season 1 May to 30 Sep inclusive)	per day	\$8.00	Yes
Up to 2 hours parking (peak season 1 Oct to 30 Apr inclusive)	per day	\$10.00	Yes
<b>Restoration Charges</b>			
<i>Comments:</i>			
Late fee where permit not obtained before road opened or inadequate permit obtained	each	\$1,000.00	No
<b>Restoration Charges - Footpaths and Driveways</b>			
<i>Comments:</i>			
Cement concrete footpath - > 50 sqm	per metre squared	\$178.00	No
Cement concrete footpath - 10-50 sqm	per metre squared	\$270.00	No
Cement concrete footpath - 1-3 sqm (1.5 sqm min.)	per metre squared	\$629.00	No
Cement concrete footpath - 3-10 sqm	per metre squared	\$391.00	No
Commercial/CBD Pavers/Shopping Centres/restaurant precincts Charge in addition to the standard Segmental Paving - Lay Only rate	per metre squared	\$162.00	No
Concrete commercial/industrial driveways - 0.5 sqm per sqm (1 sqm min.)	per metre squared	\$970.00	No
Concrete commercial/industrial driveways - greater than 5 sqm per sqm	per metre squared	\$567.00	No
Concrete residential driveways, multi-occupancy units - 0.5 sqm per sqm (1 sqm min.)	per metre squared	\$886.00	No
Concrete residential driveways, multi-occupancy units - greater than 5 sqm per sqm	per square metre	\$569.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Formed or grassed area per sqm	per metre squared	\$194.00	No
Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - >50 m2 negotiation	per metre squared	\$350.00	No
Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 1 - 3 m2	per metre squared	\$667.00	No
Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 10 - 50 m2	per metre squared	\$378.00	No
Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 3 - 10 m2	per metre squared	\$495.00	No
Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 1 - 3 m2	per metre squared	\$936.00	No
Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 10-50 m2	per metre squared	\$459.00	No
Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 3 - 10 m2	per metre squared	\$572.00	No
The Corso and Manly CBD only. This fee is charged in addition to the standard "Segmental Paving - Lay Only" rate where specialised paving is required.	per square metre or part thereof	\$183.00	No
<b>Restoration Charges - Kerb and Gutter</b>			
<b>Comments:</b>			
Drainage pit lintels (including 1.8m-3.6m)	each	Cost plus 20%	No
Kerb and Gutter - 10-50m2	per linear metre	\$524.00	No
Kerb and Gutter - 1-3 m (Minimum 1 linear metre)	per linear metre	\$697.00	No
Kerb and gutter - 3-10 m2	per linear metre	\$587.00	No
Kerb and gutter 50 m2 negotiation (cost plus)	per linear metre	\$450.00	No
Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - >50 m2 negotiation	per metre squared	\$432.00	No
<b>Restoration Charges - Saw Cutting</b>			
<b>Comments:</b>			
Saw cutting	per metre	\$41.00	No
<b>Restoration Charges - Utility Authorities only</b>			
<b>Comments:</b>			
Quotation Scoping and Work Quality Signoff fee	per location	\$141.00	No
Restorations - Fixed Price Quotations for repairs to Council assets	per location	Fixed price - cost plus	No
Work Quality Signoff Inspection fee	per location	\$98.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Restoration Charges -Roads</b>			
<i>Comments:</i>			
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - > 150 (or neg at cost plus 20%) per sqm	per metre squared	\$120.65	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 1 - 5 per sq. m	per metre squared	\$390.45	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 25 - 50 per sqm	per metre squared	\$198.80	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 5 - 25 per sq. m	per metre squared	\$258.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 50 - 150 per sqm	per metre squared	\$142.25	No
Line marking	per metre squared	Cost plus 20%	No
Traffic control - additional charges as determined by Council	per site	Cost plus 10%	No
Unsealed shoulders per sqm	per metre squared	Cost plus 20%	No
<b>Road Damage Fee and Bond</b>			
<i>Comments:</i>			
Bond where the cost of works is between \$1 - \$5,000	per application	\$0.00	No
Bond where the cost of works is between \$5,001 - \$50,000	per application	\$1,000.00	No
Bond where the cost of works is between \$50,001 - \$500,000	per application	\$1,500.00	No
Bond where the cost of works is between \$500,001 - \$1,000,000	per application	\$2,000.00	No
Bond where the cost of works is greater than \$1,000,000	per application	\$10,000.00	No
Demolition Bond	per application	\$5,000.00	No
Inspection Fee	per inspection	\$320.00	No
Late fee (additional fee) for Authorised Contractor Permit (when work commenced prior to obtaining a permit)	per application	\$855.00	No
<b>Road Openings - Permit Fees</b>			
<i>Comments:</i>			
Road Opening Permit Fee (Utility Authorities excepted) in addition to required restoration fees	per location	\$250.00	No
<b>Road works Inspection</b>			
<i>Comments:</i>			
Additional site inspections - 1 inspection	per inspection	\$300.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Traffic Facilities - Safety Mirror</b>			
<i>Comments:</i>			
Annual Rental/Inspection Fee	per annum	\$300.00	No
Application Fee	per application	\$720.00	No
Installation Fee	per application	Cost plus 20%	No
<b>Work Zones on public roadway pavement</b>			
<i>Comments:</i>			
Additional urgent fee for applications required with minimum 2 days notice	per application	\$855.00	No
Application Fee	each	\$855.00	No
Rental charge	per metre per week or part thereof	\$28.00	No
<b>Works Contribution - Contribution by adjoining owners towards 1/2 cost of works under Sec 217 Roads Act</b>			
<i>Comments:</i>			
Kerb and Gutter - primary frontage	per m	\$149.00	No
Kerb and Gutter - secondary frontage	per m	\$75.00	No
<b>Parks &amp; Reserves</b>			
<b>Access over, working on reserves</b>			
<i>Comments:</i>			
Additional Inspection Fee (if applicable)	per inspection	\$120.00	No
Application Fee (includes pre & post inspection) - waived for sports groups in LGA	per application	\$235.00	No
Bond	per booking	Bond to be determined upon assessment of application and potential impact	No
Temporary storage, fee per square metre (if applicable)	per week	\$16.30	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>After Hours Call Out</b>			
<i>Comments:</i>			
Call out (weekend, public holidays, after hours)	per instance	\$320.00	Yes
<b>Banners</b>			
<i>Comments:</i>			
Application Fee - Commercial	per booking	\$76.00	No
Application Fee - Non Profit	per booking	\$38.00	No
Council Removal Fee	per instance	\$118.00	No
Unapproved banner impound fee	per instance	\$112.00	No
<b>Brookvale Park</b>			
<i>Comments:</i>			
Brookvale Park - Entire Complex, fee determined upon assessment Brookvale Park - Entire Complex excluding Nationally based sporting competitions, fee determined upon assessment of application including participant numbers, access and facilities required. f application including participant numbers, access and facilities required.			
	per booking	Fee to be determined upon assessment of application	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Commercial	per hour	\$45.00	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit inside LGA	per hour	\$22.50	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit outside LGA	per hour	\$30.00	Yes
Brookvale Park, Sports field - Commercial, excluding Nationally based sporting competitions (includes toilets, change rooms)	per hour	\$200.00	Yes
Brookvale Park - Sports field - Non Profit inside LGA	per hour	\$50.00	Yes
Brookvale Park, Sports field - Non Profit outside LGA	per hour	\$75.00	Yes
Event bump in and out (if applicable)	per hour	50% of applicable hourly rate	Yes
Lighting fees (for use outside of any Council agreements)	per hour	see fees for sportsground lighting	Yes
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per booking	Rate based on cost of service plus 10%	Yes
<b>Cancellation</b>			
<i>Comments:</i>			



Fee	Units	Rate (GST Incl.)	GST Applicable
Cancellation administration Fee (minimum if applicable)	per booking	\$75.00	yes
<b>Charity Bins</b> <i>Comments:</i>			
Temporary use of a park area for a charity bin	per bin	\$108.00	No
<b>Commercial Dog Walking - Manly Lagoon Reserve, Seaforth oval, Tania Park</b> <i>Comments:</i>			
Permit Application Fee	per permit	\$40.00	No
Permit Fee, per annum	per permit	\$538.00	No
Replacement permit holder	each	\$4.60	No
<b>Electricity access in Parks</b> <i>Comments:</i>			
Recovery of electricity costs	per booking	Fee to be determined upon assessment of electricity use	Yes
<b>Events, Special Events - Former Pittwater LGA</b> <i>Comments:</i>			
High Impact One-off Event (maximum depending on event type)	per application	\$15,285.00	yes
<b>Events, Special Events - Former Manly LGA</b> <i>Comments:</i>			
Bump In/Out Fee (minimum 2 hours)	per hour	\$313.00	yes
Commercial, Community Major Large Scale Events - National/International Significance (as determined by Council)	per day	\$233.00	yes
Commercial, Community Major Large Scale Events - National/International Significance (as determined by Council)	per day	\$8,387.00	yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Commercial, Community Major Large Scale Events - National/International Significance (as determined by Council)	per day	\$17,974.00	yes
Commercial, Community Major Large Scale Events - National/International Significance (as determined by Council)	per day	\$24,963.00	yes
<b>Events, Special Events - Governor Phillip Park, McCarrs Creek Reserve &amp; Bilarong Reserve only</b>			
<b>Comments:</b>			
Events 51 - 100 people	per booking	\$863.00	yes
Events 101 - 150 people	per booking	\$1,408.00	yes
Events 151 - 200 people	per booking	\$1,727.00	yes
Events 200+ people	per booking	\$2,365.00	yes
Events 0 - 50 people	per booking	\$628.00	yes
<b>Fee for use of open spaces including parks, reserves, beaches, rock pools, sportsgrounds</b>			
<b>Comments:</b>			
Commercial use, professional sport (excludes major, significant events as determined by Council)	per hour	\$51.00	yes
Commercial 1 to 50 people	per booking	\$257.00	yes
Commercial 51 to 150 people	per booking	\$396.00	yes
Commercial 151 to 200 people	per booking	\$612.00	yes
Commercial 201 to maximum permitted	per booking	\$1,001.00	yes
Community Events as determined by council	per application	\$739.00	yes
social events, gatherings up to 75 people	per hour	\$20.00	Yes
social events, gatherings 75 - 200 people	per hour	\$30.00	Yes
Charity Event Low Impact	per day	\$46.00	Yes
Charity Events Medium Impact	per day	\$142.00	Yes
Assessment of Event Traffic Management Plans Low level disruption	per application	\$120.00	yes
Assessment of Event Traffic Management Plans Medium to High Level disruption	per application	\$560.00	yes
Annual not for profit use inside LGA (per venue, per day, up to 12 months)	per booking	\$161.00	yes
Annual not for profit use outside LGA (per venue, per day, up to 12 months)	per booking	\$322.00	yes
Annual school use inside LGA - (per venue, per day, up to 12 months)	per booking	\$120.00	yes
Annual school use outside LGA - (per venue, per day, up to 12 months)	per booking	\$240.00	yes
ANZAC Day, Remembrance Day and related events	per booking	\$0.00	No
Application amendment (as required)	per hour	\$37.50	yes
Christmas related community events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	\$0.00	No
Fee reduction - financial hardship	per application	\$0.00	No
Fee reduction - One-off venue hire that delivers broad community benefit	per application	\$0.00	No
Fee reduction - Provision of services to One-off event that delivers broad community benefit	per application	\$0.00	No
Non profit inside LGA	per hour	\$20.00	yes
Non profit outside LGA	per hour	\$35.00	yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Bond	per booking	Bond to be determined upon assessment of application and potential impact	No
Recovery of cleaning costs	per booking	Rate based on cost of service plus 10%	yes
Rockpool use by community swimming clubs based in LGA (excludes major, significant events as determined by Council)	per booking	\$0.00	No
Skate park Competition Events (excludes major, significant events as determined by Council)	per day	\$366.00	yes
Skate park Events - community	per day	\$220.00	yes
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per hour	Rate based on cost of service plus 10%	yes
Surf Life saving related events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	\$0.00	No
Surf School (not applicable where a licence or other agreement is in place)	per booking	\$103.00	No
Surfing events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	\$0.00	No
Circus, carnival (former Pittwater LGA)	per booking	\$4,850.00	yes
Events Major - fee determined upon assessment of application including participant numbers, access and facilities required.	per booking	Fee to be determined upon assessment of application	yes
<b>Filming</b>			
<b>Comments:</b>			
High Impact Filming (50+)	per day	\$980.00	No
Medium Impact Filming (26-50)	per 1/2 day	\$382.15	No
Medium Impact Filming (26-50)	per day	\$700.00	No
News/Current Affairs/Stills/Educational/Community Service	per booking	\$0.00	No
Standard Low Impact Filming (1-25)	per 1/2 day	\$254.75	No
Standard Low Impact Filming (1-25)	per day	\$570.00	No
Photography Application Fee	per application	\$37.50	No
Site Inspection Fee	per instance	\$120.00	yes
High Impact Filming (50+)	per 1/2 day	\$631.80	No
Application Processing	per booking	\$115.00	Yes
Filming application fee - (a) High (50+ crew)	per application	\$500.00	No
Filming application fee - (b) Medium (26 -50 crew)	per application	\$300.00	No
Filming application fee - (c) Low (11 -25 crew)	per application	\$150.00	No
Filming application fee - (d) Ultra Low (less than 10 crew)	per application	\$0.00	No
<b>Fitness Trainer Permit Fees - former Manly LGA</b>			
<b>Comments:</b>			
12 months for 2 or less people	per permit	\$455.00	yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Lower Impact, 3 months for 2 or less people	per permit	\$148.00	yes
12 months for 3 to 5 people	per permit	\$1,000.00	yes
Lower Impact, 3 months for 3 to 5 people	per permit	\$295.00	yes
12 months for 6 to 10 people	per permit	\$1,600.00	yes
Lower Impact, 3 months for 6 to 10 people	per permit	\$490.00	yes
12 months for 11 to 18 people	per permit	\$2,770.00	yes
Lower Impact, 3 months for 11 to 18 people	per permit	\$880.00	yes
Permit Application Fee per Instructor/Trainer	per application	\$33.00	yes
Replacement Permit Holder	per permit	\$4.60	yes
<b>Fitness Trainer Permit Fees - former Pittwater/ Warringah LGA</b>			
<b>Comments:</b>			
1-2 persons - annual fee	per permit	\$178.00	yes
1-2 persons - half year or part thereof	per permit	\$89.00	yes
3-8 persons - annual fee	per permit	\$352.00	yes
3-8 persons - half year or part thereof	per permit	\$177.00	yes
9-18 persons - annual fee	per permit	\$1,044.00	yes
9-18 persons - half year or part thereof	per permit	\$522.00	Yes
<b>Forestville War Memorial Playing Fields - Synthetic</b>			
<b>Comments:</b>			
Commercial use (excludes major, significant events as determined by Council)	per hour	\$100.00	yes
Non profit inside LGA	per hour	\$44.00	Yes
Non profit outside LGA	per hour	\$72.00	yes
<b>Helicopter Landings - former Pittwater LGA</b>			
<b>Comments:</b>			
Helicopter Landings	per landing	\$310.00	Yes
Helicopter Landings - up to 4 landings per day (minimum fee)	per day	\$1,246.00	Yes
<b>Keys</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Bond for key loss	each	Key bond	No
<b>Manly Dam</b>			
<b>Comments:</b>			
Events, Commercial, per area	per hour	\$74.00	Yes
Events, Non Commercial, Inside LGA	per hour	\$30.00	Yes
Events, Non Commercial, Outside LGA	per hour	\$52.00	Yes
Fee to open Manly Dam main gate after hours	per instance	\$50.00	Yes
Table hire covered	per day	\$70.00	Yes
Table hire uncovered	per day	\$48.00	Yes
<b>Manly Oval</b>			
<b>Comments:</b>			
Recovery of cleaning costs	per hour	Rate based on cost of service plus 10%	yes
Full day hire e.g. Community sport	per day	\$731.00	yes
Full day hire e.g. Commercial sport	per day	\$1,305.00	yes
Major Users - MDCC & MRFC	per month	\$2,490.00	yes
Plaque Community	each	\$580.00	yes
Plaque Corporate	each	\$1,058.00	yes
Field, Commercial	per hour	\$100.00	yes
Field, Community	per hour	\$50.00	yes
Pavilion	per hour	\$30.00	yes
<b>Markets</b>			
<b>Comments:</b>			
Commercial - 50 stalls & under	per day	\$876.00	yes
Commercial - 51 to 100 stalls	per day	\$1,460.00	yes
Commercial - 101+ stalls	per day	\$2,211.00	yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Marquees in parks</b>			
<b>Comments:</b>			
Erection of Marquee up to 48m <sup>2</sup> (6m x 8m) as determined by Council	per booking	\$162.00	yes
Erection of Marquee Between 48m <sup>2</sup> and 225m <sup>2</sup> as determined by Council	per booking	\$291.00	yes
<b>Memorial</b>			
<b>Comments:</b>			
Installation of Olympic Plaque (Manly)	each	\$1,568.00	No
Installation of plaque on existing seat	each	\$580.00	No
Installation of plaque, seat	each	\$2,372.25	No
Installation of plaque, seat & concrete slab	each	\$3,501.00	No
<b>Narrabeen Sports High School Synthetic Sportsfield</b>			
<b>Comments:</b>			
Bond	per booking	Bond to be determined upon assessment of application and potential impact	No
Casual Booking - inside LGA	per hour	\$76.00	Yes
Casual Booking - outside LGA	per hour	\$122.00	Yes
Change Rooms	per booking	\$56.00	Yes
Commercial	per hour	\$194.00	Yes
Schools, community inside LGA (other than Narrabeen Sports High)	per hour	\$46.00	Yes
Schools, community outside LGA	per hour	\$76.00	Yes
Seasonal Booking - inside LGA (other than Narrabeen Sports High)	per hour	\$63.00	Yes
Sportsground Lighting	per hour	see fees for sportsground lighting	Yes
<b>Netball Courts</b>			
<b>Comments:</b>			
Commercial	per hour	\$8.65	yes
Non profit inside LGA	per hour	\$3.55	yes



Fee	Units	Rate (GST Incl.)	GST Applicable
Non profit outside LGA	per hour	\$5.00	yes
<b>Parks Access Bond</b> <i>Comments:</i>			
Bond	per booking	Bond to be determined upon assessment of application and potential impact	No
<b>Pittwater Rugby Park</b> <i>Comments:</i>			
Equipment Storage Space - Per Location	per quarter	\$55.00	Yes
Field 3,4,5,6, 7 AFL Club Rooms	per hour	\$29.00	Yes
Field 1, Change Rooms	per hour	\$112.00	Yes
Field 1, Change Rooms	per day	\$413.00	Yes
Field 1, Change Rooms - Sporting Professional Rate (minimum fee)	per booking	\$489.00	Yes
Field 1, Cleaning Fee Ground & Grandstand - up to 50 persons (schools exempt)	per booking	\$254.75	Yes
Field 1, Cleaning Fee Ground & Grandstand - 50 to 500 persons (schools exempt)	per booking	\$734.00	Yes
Field 1, Cleaning Fee Ground & Grandstand - over 500 persons (schools exempt)	per booking	\$3,057.00	Yes
Field 1, Commercial, Daily Rate (8 hours) (excludes concerts, festivals, large sporting events - for these bookings see Commercial Bookings on Reserve)	per booking	\$2,038.00	Yes
Field 1, Commercial, additional Hours	per hour	\$296.00	Yes
Field 1, Fee (excludes concerts, festivals, large sporting events) Low impact 250 - 500 people	per day	\$1,681.00	Yes
Field 1, Fee (excludes concerts, festivals, large sporting events) Medium impact 501 - 1,000 people	per day	\$2,547.00	Yes
Field 1, Fee (excludes concerts, festivals, large sporting events) High impact 1,001 - 5,000 people	per day	\$6,776.00	Yes
Field 1, gate fee for major and significant events - determined upon assessment of application including participant numbers, access and facilities required.	per booking	Fee to be determined upon assessment of application	Yes
Field 1, Not for Profit In LGA (including toilets)	per hour	\$93.00	Yes
Field 1, Not for Profit Outside the LGA, 251+ persons	per hour	\$324.00	Yes
Function Room Hire (5 hours)	per booking	\$170.00	Yes
Function Room Hire (up to 8 hours)	per booking	\$255.00	Yes
Function Room, Low intensity activities (e.g. meetings/yoga)	per hour	\$40.00	Yes
Hire of Change Rooms	per day	\$65.00	yes
Hire of Change Rooms	per hour	\$28.00	yes
Line Marking (complex) as determined by Council	per booking	\$611.00	Yes
Line Marking (simple) as determined by Council	per booking	\$306.00	Yes
Main Facility, Northern Area, 8 hours	per booking	\$183.00	Yes
Main Facility, Southern Area, 8 hours	per booking	\$183.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Medical Room	per hour	\$51.00	Yes
Bond	per booking	Bond to be determined upon assessment of application and potential impact	No
Scoreboard - Main Field	per hour	\$25.50	Yes
Waste Bin	per bin	\$21.00	Yes
Administration Fee (if applicable)	per booking	\$433.10	Yes
BBQ Area	per hour	\$94.00	Yes
BBQ Area Only (no entry to function room)	per hour	\$85.00	Yes
Bump In/Bump Out (per hour)	per hour	\$71.00	Yes
Electricity Per Hour	per hour	\$75.00	Yes
Field 1, Not for Profit Outside the LGA, 251+ persons, up to 8 hours	per booking	\$1,204.00	Yes
Field 1, Not for Profit Outside the LGA, 51 - 250 persons	per hour	\$162.00	Yes
Field 1, Not for Profit Outside the LGA, 51 - 250 persons, up to 8 hours	per booking	\$834.00	Yes
Field 1, Not for Profit Outside the LGA, 8 Hours (daily rate)	per booking	\$463.00	Yes
Field 1, Not for Profit Outside the LGA, Additional Hours	per hour	\$93.00	Yes
Field 1, Not for Profit Outside the LGA, Less than 50 persons	per hour	\$111.00	Yes
Field 1, Not for Profit Outside the LGA, Less than 50 persons, up to 8 hours (daily rate)	per booking	\$509.00	Yes
Field 1, Sporting/Professional/Corporate Events/Promotions (Single booking with no gate receipts)	per hour	\$296.00	Yes
Field 2, Change Rooms	per day	\$413.00	Yes
Field 2, Change Rooms	per hour	\$112.00	Yes
Field 2, Change Rooms - Sporting Professional Rate (minimum fee)	per booking	\$489.00	Yes
Field 2, community events	per day	\$224.00	Yes
Field 2, community events	per 1/2 day	\$143.00	Yes
Field 2, Erection of a Marquee (over 225m <sup>2</sup> or 15m x 15m)	per application	\$290.00	Yes
Field 2, Erection of a Marquee (under 225m <sup>2</sup> )	per 1/2 day	\$163.00	Yes
Field 2, Late application Fee (Less than 5 working days)	per 1/2 day	\$141.00	Yes
Field 2, Line marking (as determined by Council)	per booking	\$306.00	Yes
Field 2, Not for Profit In LGA	per day	\$255.00	Yes
Field 2, Not for Profit In LGA	per 1/2 day	\$153.00	Yes
Field 2, Not for Profit outside LGA	per day	\$275.00	Yes
Field 2, Not for Profit outside LGA	per 1/2 day	\$194.00	Yes
Field 2, Other Commercial Use	per day	\$1,707.00	Yes
Field 2, Sporting/Professional	per hour	\$163.00	Yes
Field 2, sports clinics	per day	\$265.00	Yes
Field 2, sports clinics	per 1/2 day	\$153.00	Yes
Field 2, Toilets - Main Facility (per hour)	per 1/2 day	\$51.00	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets)	per day	\$764.00	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets)	per hour	\$117.00	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets) - cleaning >500 persons	per instance	\$601.00	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets) - cleaning 50 to 500 persons	per instance	\$183.00	Yes
Filming	per 1/2 day	\$815.00	No
Filming	per day	\$1,783.00	No
Floodlights	per hour	\$55.05	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Function Room Cleaning Fee	per booking	\$161.00	Yes
Function Room Every additional hour	per hour	\$65.00	Yes
<b>Seasonal Sportsground User Fees for Junior Players</b>			
<b>Comments:</b>			
Fee for seasonal use of a sportsground during the summer 2017/18 and winter 2017 sports seasons by a sports group.	per player	\$12.40	Yes
<b>Seasonal Sportsground User Fees for Senior Players</b>			
<b>Comments:</b>			
Fee for seasonal use of a sportsground during the summer 2017/18 and winter 2017 sports seasons by a sports group.	per player	\$16.70	Yes
<b>Sportsground Lighting Fees</b>			
<b>Comments:</b>			
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 3	per hour	\$13.10	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 4	per hour	\$9.05	Yes
David Thomas Sportsground Lighting - Zone 3	per hour	\$9.05	Yes
David Thomas Sportsground Lighting - Zone 1	per hour	\$3.35	Yes
David Thomas Sportsground Lighting - Zone 2	per hour	\$9.05	Yes
David Thomas Sportsground Lighting - Zone 4	per hour	\$4.15	Yes
Dee Why Sportsground Lighting - Zone 1	per hour	\$3.35	Yes
Dee Why Sportsground Lighting - Zone 2	per hour	\$6.65	Yes
Forestville War Memorial Playing Field Lighting - Zone 1	per hour	\$1.55	Yes
Forestville War Memorial Playing Field Lighting - Zone 2	per hour	\$1.55	Yes
Forestville War Memorial Playing Field Lighting - Zone 3	per hour	\$11.90	Yes
Forestville War Memorial Playing Field Lighting - Zone 4	per hour	\$11.05	Yes
Forestville War Memorial Playing Field Lighting - Zone 5	per hour	\$3.35	Yes
Forestville War Memorial Playing Field Lighting - Zone 6	per hour	\$0.55	Yes
Forestville War Memorial Playing Field Lighting - Zone 7	per hour	\$9.85	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 3	per hour	\$2.10	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 1	per hour	\$2.10	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 2	per hour	\$2.50	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 4	per hour	\$2.50	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 5	per hour	\$2.50	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 6	per hour	\$2.50	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Keirle Park Lighting - Zone 1	per hour	\$8.30	Yes
Keirle Park Lighting - Zone 2	per hour	\$6.65	Yes
Killarney Heights Sportsground Lighting - Zone 2	per hour	\$2.50	Yes
Killarney Heights Sportsground Lighting - Zone 1	per hour	\$2.50	Yes
Kitchener Park 1 & 2 Lighting - Zone 1	per hour	\$8.15	Yes
Kitchener Park 3,4,5 & 6 Lighting - Zone 2	per hour	\$8.15	Yes
L M Graham Reserve Lighting - Zone 1	per hour	\$13.30	Yes
Lake Park Lighting - Zone 1	per hour	\$12.23	Yes
Lionel Watts Sportsground Lighting - Zone 6	per hour	\$5.50	Yes
Seaforth Oval Lighting - Zone 3	per hour	\$6.65	Yes
Seaforth Oval Lighting - Zone 4	per hour	\$1.65	Yes
St Matthews Farm Sportsground Lighting - Zone 1	per hour	\$13.10	Yes
St Matthews Farm Sportsground Lighting - Zone 2	per hour	\$6.60	Yes
St Matthews Farm Sportsground Lighting - Zone 3	per hour	\$3.30	Yes
St Matthews Farm Sportsground Lighting - Zone 4	per hour	\$9.05	Yes
St Matthews Farm Sportsground Lighting - Zone 5	per hour	\$3.30	Yes
St Matthews Farm Sportsground Lighting - Zone 6	per hour	\$1.80	Yes
Terrey Hills Sportsground Lighting - Zone 1	per hour	\$5.40	Yes
Terrey Hills Sportsground Lighting - Zone 2	per hour	\$5.40	Yes
Terrey Hills Sportsground Lighting - Zone 3	per hour	\$2.70	Yes
Terrey Hills Sportsground Lighting - Zone 4	per hour	\$2.70	Yes
Warriewood Valley Sportsground 1 & 2 Lighting - Zone 1	per hour	\$12.25	Yes
Warriewood Valley Sportsground 3 Lighting - Zone 2	per hour	\$6.10	Yes
Weldon Oval Lighting - Zone 2	per hour	\$16.45	Yes
Beverley Job Sportsground Lighting - Zone 1	per hour	\$9.85	Yes
Beverley Job Sportsground Lighting - Zone 3	per hour	\$4.05	Yes
Boondah Reserve 1 Lighting - Zone 1	per hour	\$12.25	Yes
Boondah Reserve 2,3 & 4 Lighting - Zone 2	per hour	\$6.10	Yes
Boondah Reserve 5A Netball Lighting - Zone 3	per hour	\$8.15	Yes
Boondah Reserve 6 & 7 Lighting - Zone 4	per hour	\$6.10	Yes
Brookvale Park Lighting - Zone 1	per hour	\$28.00	Yes
Brookvale Park Lighting - Zone 2	per hour	\$75.00	Yes
Brookvale Park Lighting - Zone 3	per hour	\$174.00	Yes
Careel Bay sportsground 1 Lighting - Zone 1	per hour	\$12.25	Yes
Careel Bay sportsground 2 Lighting - Zone 2	per hour	\$12.25	Yes
Careel Bay sportsground 3A, 3B, 3C & 4 Lighting - Zone 3	per hour	\$12.25	Yes
Collaroy Plateau Sportsground Lighting - Zone 1	per hour	\$5.25	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 2	per hour	\$3.35	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 1	per hour	\$6.65	Yes
Griffith Park Sportsground Lighting - Zone 1	per hour	\$6.60	Yes
Harbord Park Sportsground Lighting - Zone 1	per hour	\$5.40	Yes
Harbord Park Sportsground Lighting - Zone 2	per hour	\$5.40	Yes
Harbord Park Sportsground Lighting - Zone 3	per hour	\$2.70	Yes
Harbord Park Sportsground Lighting - Zone 4	per hour	\$2.70	Yes
Hews Parade Sportsground Lighting - Zone 1	per hour	\$2.20	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Hitchcock Park Lighting - Zone 1	per hour	\$8.15	Yes
James Morgan Sportsground Lighting - Zone 1	per hour	\$9.85	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 1	per hour	\$2.50	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 2	per hour	\$2.50	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 3	per hour	\$2.50	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 4	per hour	\$2.50	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 5	per hour	\$4.20	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 1	per hour	\$3.30	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 2	per hour	\$3.30	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 3	per hour	\$3.30	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 4	per hour	\$3.30	Yes
John Fisher Park - Field at Adams St Lighting - Zone 1	per hour	\$3.40	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 1	per hour	\$4.95	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 2	per hour	\$4.95	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 3	per hour	\$4.95	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 4	per hour	\$4.95	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 5	per hour	\$5.75	Yes
John Fisher Park - Netball Courts Lighting - Zone 1	per hour	\$6.70	Yes
John Fisher Park - Netball Courts Lighting - Zone 2	per hour	\$4.05	Yes
John Fisher Park - Netball Courts Lighting - Zone 3	per hour	\$6.30	Yes
John Fisher Park - Netball Courts Lighting - Zone 4	per hour	\$6.30	Yes
John Fisher Park - Netball Courts Lighting - Zone 5	per hour	\$5.30	Yes
John Fisher Park - Netball Courts Lighting - Zone 6	per hour	\$2.70	Yes
John Fisher Park - Old Reub Hudson Field Lighting - Zone 1	per hour	\$8.80	Yes
Lionel Watts Sportsground Lighting - Zone 1	per hour	\$7.90	Yes
Lionel Watts Sportsground Lighting - Zone 2	per hour	\$8.10	Yes
Lionel Watts Sportsground Lighting - Zone 3	per hour	\$2.80	Yes
Lionel Watts Sportsground Lighting - Zone 4	per hour	\$5.50	Yes
Lionel Watts Sportsground Lighting - Zone 5	per hour	\$5.40	Yes
MacFarlane Sportsground Lighting - Zone 1	per hour	\$2.20	Yes
Manly Oval Lighting - Zone 2	per hour	\$5.45	Yes
Manly Oval Lighting - Zone 3	per hour	\$16.30	Yes
Manly Oval Lighting - Zone 4	per hour	\$10.90	Yes
Manly Oval Lighting - Zone 1	per hour	\$5.45	Yes
Manly West Park Lighting - Zone 1	per hour	\$7.50	Yes
Miller Reserve Lighting - Zone 4	per hour	\$3.30	Yes
Miller Reserve Lighting - Zone 1	per hour	\$4.95	Yes
Miller Reserve Lighting - Zone 2	per hour	\$3.30	Yes
Miller Reserve Lighting - Zone 3	per hour	\$4.95	Yes
Miller Reserve Lighting - Zone 5	per hour	\$4.95	Yes
Miller Reserve Lighting - Zone 6	per hour	\$3.30	Yes
Miller Reserve Lighting - Zone 7	per hour	\$6.60	Yes
Nolan Reserve Lighting - Zone 8	per hour	\$15.60	Yes
Nolan Reserve Lighting - Zone 1	per hour	\$9.05	Yes
Nolan Reserve Lighting - Zone 2	per hour	\$0.80	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Nolan Reserve Lighting - Zone 3	per hour	\$4.95	Yes
Nolan Reserve Lighting - Zone 4	per hour	\$3.60	Yes
Nolan Reserve Lighting - Zone 5	per hour	\$5.75	Yes
Nolan Reserve Lighting - Zone 6	per hour	\$3.30	Yes
Nolan Reserve Lighting - Zone 7	per hour	\$5.75	Yes
North Narrabeen Reserve Field 1 Lighting	per hour	\$55.05	Yes
North Narrabeen Reserve Field 2 Lighting	per hour	\$30.60	Yes
North Narrabeen Sports High School Synthetic Field	per hour	\$39.00	Yes
Porter Reserve Lighting - Zone 1	per hour	\$12.25	Yes
Seaforth Oval Lighting - Zone 1	per hour	\$8.15	Yes
Seaforth Oval Lighting - Zone 2	per hour	\$8.45	Yes
Weldon Oval Lighting - Zone 1	per hour	\$16.45	Yes
Wyatt Reserve Lighting - Zone 1	per hour	\$5.45	Yes
Wyatt Reserve Lighting - Zone 2	per hour	\$2.80	Yes
Allambie Heights Sportsground Lighting - Zone 1	per hour	\$8.25	Yes
Aquatic Reserve Sportsground Lighting - Zone 1	per hour	\$9.85	Yes
Aquatic Reserve Sportsground Lighting - Zone 2	per hour	\$2.85	Yes
Aquatic Reserve Sportsground Lighting - Zone 3	per hour	\$4.90	Yes
Ararat sportsground Lighting - Zone 1	per hour	\$2.55	Yes
Ararat sportsground Lighting - Zone 2	per hour	\$2.55	Yes
Ararat sportsground Lighting - Zone 3	per hour	\$2.55	Yes
Ararat Sportsground Lighting - Zone 4	per hour	\$2.55	Yes
Balgowlah Oval Lighting - Zone 1	per hour	\$4.15	Yes
Bantry Reserve Lighting - Zone 1	per hour	\$9.95	Yes
Beacon Hill Sportsground Lighting - Zone 1	per hour	\$6.65	Yes
Beacon Hill Sportsground Lighting - Zone 2	per hour	\$6.65	Yes
Beacon Hill Sportsground Lighting - Zone 3	per hour	\$0.75	Yes
Beacon Hill Sportsground Lighting - Zone 4	per hour	\$3.85	Yes
Beacon Hill Sportsground Lighting - Zone 5	per hour	\$0.50	Yes
Belrose Sportsground Lighting - Zone 1	per hour	\$4.10	Yes
<b>Stony Range Botanic Garden</b>			
<b>Comments:</b>			
Corkery building hire, Commercial	per hour	\$30.00	Yes
Corkery building hire, Non Commercial Inside LGA	per hour	\$15.00	Yes
Corkery building hire, Non Commercial, Outside LGA	per hour	\$20.00	Yes
<b>Turf Cricket Wicket</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Commercial Use	per booking	\$1,200.00	yes
Non Profit Community Use	per booking	\$600.00	yes
Preparation of turf wicket	per booking	Rate based on cost of service plus 10%	yes
<b>Weddings</b>			
<b>Comments:</b>			
Ceremony Booking Fee (up to 3 hours)	per booking	\$470.00	yes
Ceremony Hourly rate after 3 hours	per hour	\$120.00	yes
<b>Natural Environment &amp; Climate Change</b>			
<b>AUSPEC - Former Pittwater or Warringah LGA</b>			
<b>Comments:</b>			
LGA's specifications for engineering works document - complete	each	\$457.55	Yes
Design component	each	\$229.30	Yes
Construction component	each	\$285.30	Yes
<b>Coastal Environment Centre - Conference Room Hire (600W HDTV cinema hire inc high speed internet IPOD/iphone compatible)</b>			
<b>Comments: Multiple custom table/seating design incl. theatre style open bi-fold doors to maximum 80 persons. Note - 15% discount for permanent hirers (2 or more bookings)</b>			
For profit	per hour	\$41.00	Yes
Not for profit	full day	\$153.00	Yes
Not for profit	half day	\$81.50	Yes
Not for profit	per hour	\$20.50	Yes
For profit function rate	per hour	\$80.00	Yes
<b>Coastal Environment Centre - High School Excursion</b>			



Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
'Coast to the Kids' Full Day - For first 20 students	minimum charge	\$493.00	Yes
'Coast to the Kids' Full Day - Additional	per additional student	\$24.70	Yes
'Coast to the Kids' Half Day - For first 20 students	minimum charge	\$404.00	Yes
'Coast to the Kids' Half Day - Additional	per additional student	\$20.20	Yes
<b>Coastal Environment Centre - High School Incursion</b>			
<b>Comments:</b>			
Coast to the Kids' - For first 50 students	minimum charge	\$336.00	Yes
Coast to the Kids' - Additional students	per additional student	\$6.70	Yes
Coast to the Kids' - Community Educators (by agreement)	per hour	\$81.50	Yes
<b>Coastal Environment Centre - Pre-School</b>			
<b>Comments:</b>			
Where the Land Meets the Sea' - For first 20 children	minimum charge	\$280.00	Yes
Where the Land Meets the Sea' - Additional children	per additional child	\$9.90	Yes
Where the Land Meets the Sea' -Eco Tots	per child	\$15.30	Yes
<b>Coastal Environment Centre - Primary School Excursion</b>			
<b>Comments:</b>			
Connecting K6 to the Coast' Full Day - For first 22 students	minimum charge	\$432.00	Yes
Connecting K6 to the Coast' Full Day - Additional students	per additional student	\$19.60	Yes
Connecting K6 to the Coast' Half Day - For first 22 students	minimum charge	\$345.00	Yes
Connecting K6 to the Coast' Half Day - Additional students	per additional student	\$15.70	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Coastal Environment Centre - School Holiday Program Activities</b>			
<b>Comments:</b>			
'Kids on the Coast' (ages 4-18)	per student	\$61.15	Yes
'Kids on the Coast' (ages 4-18) - Minimum 20 students	group rate, per student	\$24.20	Yes
<b>Coastal Environment Centre - University/TAFE Excursion</b>			
<b>Comments:</b>			
Full Day - For first 20 students	minimum charge	\$560.00	Yes
Full Day - Additional students	per additional student	\$28.00	Yes
<b>Coastal Environment Centre - University/TAFE Incursion</b>			
<b>Comments:</b>			
Community Educators (by agreement)	per hour	\$86.30	Yes
<b>Coastal Environment Centre - Venue Services</b>			
<b>Comments:</b>			
Refundable bond - Functions and special events	per hire	\$510.00	No
After Hours Security & Access Control	per hire	\$137.50	Yes
Cleaning	per hire	\$56.00	Yes
Kitchen	per hire	\$25.50	Yes
Key Deposit (payable at time of booking)	per hire	\$81.50	No
<b>Compliance Certificates - On-site detention</b>			
<b>Comments:</b>			
Single Dwelling (includes up to 2 separate OSD tanks or basins)	per certificate	\$509.50	Yes
Multi-unit Dwelling and Industrial (includes up to 2 separate OSD tanks or basins)	per certificate	\$941.55	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Compliance Certificate for each additional OSD tank or basin	per certificate	\$297.55	Yes
<b>Construction Certificates (Engineering Works)</b>			
<b>Comments:</b>			
Application fee for engineering works	per application	\$1,710.90	Yes
Inspection or reinspection of construction works. Roadworks, footpath, drainage works and inter-allotment drainage	per inspection	\$256.80	Yes
Issuing construction certificates and checking design plans. Roadworks, footpath, drainage works, inter-allotment drainage, rights of way, access ways and driveways	per metre	\$34.65	Yes
Onsite detention and drainage design component certification - single dwelling	per application	\$485.05	Yes
Onsite detention and drainage design component certification - multi unit development industrial	per application	\$941.55	Yes
New roads road shoulder kerb and gutter	per metre	\$40.25	Yes
Drainage works - drainage line	per metre	\$40.25	Yes
Re-submission of engineering plans	per application	\$683.25	Yes
<b>Development engineering enquiry or request</b>			
<b>Comments:</b>			
For matters outside a current development application	per hour	\$256.80	Yes
<b>Documents</b>			
<b>Comments:</b>			
Copy of Strategies, Plans or Environmental Reports e.g. Plans of Management	per hard copy	\$63.00	No
Copy of Strategies, Plans or Environmental Reports e.g. Plans of Management	per copy on cd	\$31.60	No
<b>Emergency Coastal Protection Works</b>			
<b>Comments:</b>			
Certificate authorising the placement of temporary coastal protection works on public land under s55T of the Coastal Protection Act 1979	per application	\$110.00	No
<b>Engineering works -Roads Act 1993</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Application fee for infrastructure works	per application	\$1,328.80	No
Inspection or reinspection of construction works. Roadworks, footpath, drainage works (LGA land)	per inspection	\$256.80	No
Application for rising main	per application	\$1,328.80	No
New Roads/ Road Shoulder/ Kerb and Gutter	per metre	\$35.00	No
Drainage works - drainage line	per metre	\$35.00	No
Re-submission of engineering plans	per application	\$683.25	No
Temporary ground anchors application	per application	\$1,328.80	No
Temporary ground anchors permit	per anchor	\$764.25	No
<b>Environmental education and sustainability</b>			
<b>Comments:</b>			
Workshop Attendance Fee	per person	\$10.00	Yes
<b>Feral Animals</b>			
<b>Comments:</b>			
Feral animal cage trap bond	per trap per hire	\$150.00	No
Feral animal cage trap hire	per trap per hire	\$0.00	Yes
<b>Financial Assurance</b>			
<b>Comments:</b>			
Bond/Guarantee to cover the cost and/or maintenance of Road and Drainage, Footpath works etc.	per approval	Determined by LGA	No
<b>Flood Risk Information Request</b>			
<b>Comments:</b>			
Licence for individuals or organisations to use available models for specific (large scale) projects	per year per model	\$3,303.10	No
1% AEP Peak - Floodwater level data	per flood model run	\$1,019.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
PMF Peak - Floodwater level data	per flood model run	\$1,019.00	No
Other floodwater data - If available	per flood model run	\$509.50	No
Common (see Flood Information Request form)	per request	\$101.90	No
Additional requests for advice on flood, tidal inundation or coastal hazard and/or site inspection	per hour, minimum one hour then pro rata per 15 min	\$224.20	No
<b>Flood Risk Information Request - Former Pittwater LGA</b>			
<b>Comments:</b>			
Basic Purpose (see Flood Information Request form)	per request	\$280.25	No
General Purpose (see Flood Information Request form)	per request	\$351.55	No
Multipurpose (see Flood Information Request form)	per request	\$443.30	No
Additional requests for GIS data on flood, tidal inundation, coastal hazard affectation	per hour, minimum one hour then pro rata per 15 min	\$224.20	No
<b>Hoardings</b>			
<b>Comments:</b>			
Application Fee	per application	\$344.40	No
Permits - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding	per metre per month	\$35.15	No
Permits - Building/Footpath - Type B/metre/month - Type B Overheads	per metre per month	\$60.65	No
Permits - Building/Footpath - Type C/metre/month - Type C Overheads with offices sheds and/or storage	per metre per month	\$70.30	No
Late Fee (Additional Fee) when work commenced prior to obtaining permit	per application	\$855.95	No
<b>LGA drainage system / easement investigation</b>			
<b>Comments:</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Investigation of drainage system in relation to development (i.e., extinguishment, future use etc.). Applicants are encouraged to obtain independent Engineering Consultant advice on drainage issues.	per hour	\$256.80	No
<b>Noxious Weeds</b> <i>Comments:</i>			
Noxious weeds - Re-inspection fee	per inspection	\$146.50	Yes
<b>Pre-lodgement meeting</b> <i>Comments:</i>			
Stormwater drainage	each	\$387.20	Yes
<b>S68 Stormwater drainage systems - Assessment and inspection fee</b> <i>Comments:</i>			
Cost of building works between \$0 to \$200,000	per application	\$646.05	No
Cost of building works between \$200,001-\$1,000,000	per application	\$968.05	No
Cost of building works between \$1,000,001 to \$2,000,000	per application	\$1,528.50	No
Cost of building works greater than \$2,000,001	per application	\$3,057.00	No
Reinspection	per application	\$265.95	No
Resubmission of Plans Fee	per application	\$665.40	No
<b>Section 88G Certificate</b> <i>Comments:</i>			
Certificate for positive covenants for on-site stormwater detention systems	each	\$35.00	No
Urgency Fee (48 hours)	each	\$137.60	No
<b>Signing and execution of legal documents</b> <i>Comments:</i>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for single residential dwellings	per application	\$434.10	No
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for all other development (i.e. Residential, flat buildings)	per application	\$672.55	No
Resigning fee	per application	\$250.70	No
<b>Storage and Materials on Footpaths and Road Reserve</b>			
<b>Comments:</b>			
Stand container, work shed or building materials on footpath or public road reserve related to development activities	per application	\$190.30	No
Rental rate for storage of materials on a footpath or public road reserve	per m2/week or part thereof	\$34.65	No
Late Fee (Additional Fee) for container/work shed permit (container/work shed delivered prior to obtaining permit)	per application	\$855.95	No
<b>Stormwater Management Services Charge</b>			
<b>Comments:</b>			
Residential – single dwelling	annual charge	\$25.00	No
Business strata lots, business company title – former Manly local government area	annual charge of \$5.00 or the relevant portion of the maximum annual charge that would apply to the strata scheme if it were a parcel of land subject to the land categorised as business	\$5.00 up to \$200.00	No
Business strata lots – former Pittwater local government area	annual charge	\$5.00	No
Business	annual charge per 350 square metres (or part thereof) for land categorised as business (excluding strata lots)	\$25.00	No
Residential flats, community title, tenants-in-common residential units	annual charge	\$12.50	No
Residential – strata lots	annual charge	\$12.50	No



Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Subdivision Certificates (Linen Plan Release)</b>			
<i>Comments:</i>			
Plans of subdivision road dedication and easement			
Resigning fee	per application	\$1,188.15	No
Creation of 2 lots	per certificate	\$380.10	No
Creation of 3 lots	per certificate	\$1,912.90	No
Creation of 4 lots	per certificate	\$2,519.90	No
Creation of 5 lots	per certificate	\$3,060.95	No
Creation of 6 lots	per certificate	\$3,533.45	No
Creation of 7 lots	per certificate	\$4,021.95	No
Creation of 8 lots	per certificate	\$4,429.30	No
Creation of 9 lots	per certificate	\$4,823.80	No
Creation of 10 lots	per certificate	\$5,248.60	No
Creation of lot(s) in excess of 10 lots (Cost per lot in addition to the cost of 10 lots)	per lot	\$5,714.25	No
Boundary alterations plan	per application	\$309.65	No
Consolidation plans	per application	\$1,000.95	No
		\$1,165.75	No
<b>Subdivision Construction Certificates</b>			
<i>Comments:</i>			
For 2 lots	per certificate	\$1,473.50	No
For 3 lots	per certificate	\$2,080.80	No
For 4 lots	per certificate	\$2,613.75	No
For 5 lots	per certificate	\$3,149.75	No
For 6 lots	per certificate	\$3,505.65	No
For 7 lots	per certificate	\$3,683.70	No
For 8 lots	per certificate	\$3,981.25	No
For 9 lots	per certificate	\$4,635.45	No
For 10 lots	per certificate	\$4,991.05	No
Per lot in excess of 10 lots	per certificate	\$279.20	No
Inspection or reinspection of construction works per inspection	per inspection	\$319.95	No
<b>Subdivision Final Compliance Certificates</b>			
<i>Comments:</i>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Partial compliance per certificate e.g., Compliance certificate for a stage of works silt and sediment control works	per certificate	\$495.25	No
Final Certificate per allotment e.g., 10 allotments is 10 x fee	per certificate	\$495.25	No
<b>Water management structures and reports</b>			
<b>Comments:</b>			
Special structures report assessment including water management reports and inspections	per hour	\$256.80	No
<b>Property &amp; Commercial Development</b>			
<b>Avalon Golf Course</b>			
<b>Comments:</b>			
Green Fees - Seniors - 18 Holes	each	\$20.00	Yes
Function Room Hire (Friday - Sunday)	each	\$150.00	Yes
Function Room Hire (Monday - Thursday)	each	\$120.00	Yes
Green Fees - Adults - 18 Holes	each	\$25.00	Yes
Green Fees - Adults - 9 Holes	each	\$20.00	Yes
Green Fees - Children (18 years and under) - 18 Holes	each	\$10.00	Yes
Green Fees - Children (18 years and under) - 9 Holes	each	\$10.00	Yes
Green Fees - Seniors - 9 Holes	each	\$15.00	Yes
Green Fees - Twilight (after 3.30am no day light savings)	each	\$10.00	Yes
Green Fees - Twilight (after 4.30am day light savings)	each	\$10.00	Yes
<b>Boat Storage</b>			
<b>Comments:</b>			
Commuter Wharf - Boat Tie-up Permit - 1 March - 28 February	each	\$110.00	Yes
Wharf Boat Tie-up Facilities - Additional fee discounted for 2nd boat tie-up (All wharf facilities at different locations) - 1 September - 28 February	each	\$83.00	Yes
Wharf Boat Tie-up Facilities - Allocated spaces - 1 September - 28 Feb	per year	\$163.00	Yes
Wharf Boat Tie-up Facilities- Non allocated spaces - Scotland Island and Western Foreshores - 1 September - 28 February	each	\$122.00	Yes
Canoes/Kayaks/Sailboard Storage - Pittwater Off-Shore - 1 October - 30 September	each	\$84.00	Yes
Canoes/Kayaks/Sailboard Storage - Pittwater On-Shore - 1 October - 30 September	each	\$179.00	Yes
Dinghy and Watercraft Storage - Non-Resident (pro rata rate) - 1 April - 30 September	each	\$137.00	Yes
Dinghy and Watercraft Storage - Non-Resident (pro rata rate) - 1 October - 30 September	each	\$273.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Dinghy and Watercraft Storage - Resident/ratepayer (pro rata rate) - 1 October - 30 September	each	\$179.00	Yes
Large Boat Facilities (Rowland Reserve and Riddle Reserve West) - 1 October - 30 September	per application	\$189.00	Yes
Rowland Reserve Waterways Facility - NSW Maritime storage (per year)	per year	\$5,253.00	Yes
Commuter Wharf - Boat Tie-up Permit - 1 March - 28 February	each	\$220.00	Yes
Wharf Boat Tie-up Facilities - Additional fee discounted for 2nd boat tie-up (All wharf facilities at different locations) - 1 March - 28 February	each	\$166.00	Yes
Wharf Boat Tie-up Facilities - Allocated spaces - 1 March - 28 Feb	each	\$326.00	Yes
Wharf Boat Tie-up Facilities - Non allocated spaces - Scotland Island and Western Foreshores - 1 March - 28 February	each	\$247.00	Yes
Canoes/Kayaks/Sailboard Storage - Pittwater Off-Shore 1 April - 30 September	each	\$42.00	Yes
Canoes/Kayaks/Sailboard Storage - Pittwater On-Shore 1 April - 30 September	each	\$90.00	Yes
Dinghy and Watercraft Storage - Resident/ratepayer (pro rata rate) - 1 April - 30 September	each	\$90.00	Yes
Canoes/Kayaks/Sailboard Storage - waiting list application	per application	\$37.00	Yes
Commuter Wharf Boat Tie-up Church Point - Application fee (non-refundable)	per application	\$37.00	Yes
Dinghy and Watercraft Storage - Renewal payment after 30 September each year late payment fee	each	\$43.00	Yes
Dinghy and Watercraft Storage - Waiting List Application Fee (non-refundable)	per application	\$37.00	Yes
Large Boat Facilities (Rowland Reserve and Riddle Reserve West) - waiting list application fee	per application	\$36.00	Yes
Manly - Dinghy / Surf Ski / Kayak storage (Non-Resident)	per year	\$570.00	Yes
Manly - Dinghy / Surf Ski / Kayak storage (Resident)	per year	\$294.00	Yes
Renewal payment after 28 February each year late payment fee	each	\$43.00	Yes
Rowland Reserve Waterways Facility - Bond - Commercial hire of space (per month) - small compound (6m x 3m) -	each	\$578.00	Yes
Rowland Reserve Waterways Facility - Casual storage (per week)	per week	\$65.00	Yes
Rowland Reserve Waterways Facility - Commercial hire of space (per month) - small compound (6m x 3m)	per month	\$184.00	Yes
Wharf Boat Tie-up Facilities (In accordance with private mooring license fee NSW Maritime) - Renewal payment after 28 February each year late payment fee	each	\$43.00	Yes
Wharf Boat Tie-up Facilities (In accordance with private mooring license fee NSW Maritime) - Waiting list Application Fee (non-refundable)	per application	\$37.00	Yes
<b>Brookvale Oval</b>			
<b>Comments:</b>			
Entire Facility Booking - Nationally based sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirers expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.			
	per booking	Booking Fee - \$45,000 + GST. A \$2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Partial Facility Booking - Nationally based sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirers expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.	per booking	A Booking Fee is to be determined by Council, based on the user's apportioned usage of the Entire Facility. A \$2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	Yes
<b>Cemetery Fees</b>			
<b>Comments:</b>			
Manly Granite Columbarium Wall - double niche in wall - Premium	each	\$7,595.00	Yes
Application for Monumental Work - permission to add inscription - per site	per burial site	\$115.00	No
Application for Monumental Work - permission to construct new monument - includes inscription - per site (Manly or Mona Vale)	per burial site	\$435.00	No
Application for Monumental Work - permission to upgrade existing monument or install landscaping treatment	per burial site	\$255.00	No
Application for Monumental Work - use of burial site for monument - where no burial will ever occur - not permitted with new site sales	each	interment fee x 2	No
Bedrock memorials - Purchase interment right for large memorial	each	\$4,310.00	Yes
Bedrock memorials - Purchase interment right for small memorial	each	\$2,155.00	Yes
Burial site care - annual care (1 x visit per month)	each	\$600.00	Yes
Burial site care - clean inscription plate, remove weeds and spray, cover with mulch	each	\$150.00	Yes
Burial site care - renovate monument	each	Cost + up to 150%	Yes
Conical Vase - attached to memorial wall	each	Cost + up to 150%	Yes
Council buyback of unoccupied grave site	each	50% of current standard	Yes
Council buyback of unoccupied wall niche, memorial panel, garden bed or other position in cemetery	each	50% of current standard	Yes
Purchase of Interment Right for Burial Site - Full monumental sites - Premium - Manly	each	market price	Yes
Purchase of Interment Right for Burial Site - Full monumental sites - Premium - Mona Vale	each	\$14,450.00	Yes
Purchase of Interment Right for Burial Site - Full monumental sites - Standard - Manly	each	\$11,565.00	Yes
Purchase of Interment Right for Burial Site - Full monumental sites - Standard - Mona Vale	each	\$12,450.00	Yes
Purchase of Interment Right for Burial Site - Full monumental sites - Superior - Manly	each	\$9,565.00	Yes
Purchase of Interment Right for Burial Site - Full monumental sites - Superior - Mona Vale	each	\$10,565.00	Yes
Purchase of Interment Right for Monumental Lawn Grave Site - Premium	each	\$13,450.00	Yes
Purchase of Interment Right for Monumental Lawn Grave Site - Standard	each	\$10,605.00	Yes
Purchase of Interment Right for Monumental Lawn Grave Site - Superior	each	\$8,605.00	Yes
Removal of Ash Remains from Wall Columbarium	each	\$9,605.00	Yes
Removal of ashes container from Garden beds or other in-ground memorial	each	\$430.00	Yes
Remove and replace Slab - Manly Administration fee for reopening of grave with tombstone and / or slab	each	\$340.00	Yes
	each	\$690.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Remove and replace Slab - Mona Vale	each	\$690.00	Yes
Scatter ashes in cemetery gardens or in Council LGA (designated locations) - details of deceased and location of ashes noted in Cemetery Register	each	\$250.00	Yes
Sculptural item - installed in cemetery grounds at discretion of trustee	each	Cost + up to 150%	Yes
Sculptural item - Ashes placement (no attendance) and supply of bronze plaque 178mm x 102mm attached to sculpture	each	\$1,025.00	Yes
Manly Granite Columbarium Wall - double niche in wall - Standard	each	\$4,715.00	Yes
Manly Granite columbarium Wall - double niche in wall - Superior	each	\$6,295.00	Yes
Manly Granite Columbarium Wall - plaque for double niche in wall - 8 lines	each	\$1,285.00	Yes
Manly Granite Columbarium Wall - plaque for single niche in wall or column	each	\$985.00	Yes
Manly Granite Columbarium Wall - single niche in wall - Premium	each	\$4,795.00	Yes
Manly Granite Columbarium Wall - single niche in wall - Standard	each	\$2,835.00	Yes
Manly Granite Columbarium Wall - single niche in wall - Superior	each	\$3,775.00	Yes
Memorial Garden Bed - (Mona Vale) Purchase of interment right for single position - Standard	each	\$1,075.00	Yes
Memorial Garden Bed - Purchase of interment right for single position - Premium	each	\$1,730.00	Yes
Memorial Garden Bed - Purchase of interment right for single position - Superior	each	\$1,395.00	Yes
Memorial plaques - Additional line of text	each	Cost + up to 150%	Yes
Memorial plaques - Bronze plaque 178 x 102mm attached to kerbing on monument (not permitted on War Graves)	each	\$790.00	Yes
Memorial plaques - Conical Vase - attached to plaque	each	Cost + up to 150%	Yes
Memorial plaques - Detachable name plate for Bedrock Memorial Plaques	each	Cost + up to 150%	Yes
Memorial plaques - Emblems or Perpetual flowers	each	Cost + up to 150%	Yes
Memorial plaques - photos	each	\$585.00	Yes
Memorial plaques - Upgrade plaque for Memorial Gardens A - D - 178mm x 102mm (Mona Vale)	each	\$525.00	Yes
Memorial plaques - Upgrade plaque from engraved to embossed for SO Reynolds Memorial Wall (Mona Vale)	each	Cost + up to 150%	Yes
Per line for double niche in wall	each	\$5,745.00	No
Dedication Seat - Premium - installed in cemetery grounds at trustee discretion	each	\$4,745.00	No
Dedication Seat - Superior - installed in cemetery grounds at trustee discretion	each	\$935.00	No
Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat and place Ash Remains in ground underneath	each	\$3,875.00	No
Dedication Seat - Standard - installed in cemetery grounds at trustee discretion	each	Cost + up to 150%	Yes
Exhumation - (subject to site inspection and Health Department approval) - Excavation of site and recover of deceased	each	Cost + up to 150%	Yes
Exhumation - Preparation of documents and application to Health Dept.	each	Cost + up to 150%	Yes
Exhumation - removal of monumental work	each	\$200.00	Yes
Family attendance at Ashes Placement - Graves, Garden beds, Wall memorials, family rock memorials (weekdays 9am to 3pm)	each	\$1,025.00	Yes
Family rock memorial - Ashes placement (no attendance) and supply of bronze plaque 178mm x 102mm attached to family rock	each	\$2,365.00	Yes
First interment (burial) - Weekday 9am to 3pm - Mona Vale	each	\$4,785.00	Yes
Gardenia Avenue Garden Estate - Purchase interment right - Premium	each	\$2,785.00	Yes
Gardenia Avenue Garden Estate - Purchase interment right - Standard	each	\$3,785.00	Yes
Gardenia Avenue Garden Estate - Purchase interment right - Superior	each	Cost + up to 150%	Yes
Gardenia Avenue Garden Estate - Supply premium memorial plaque and attach to memorial	each	\$635.00	Yes
Granite Memorial Pillar in Memorial Garden with bronze plaque	each	\$1,165.00	Yes
Interment - Saturdays to 11am surcharge	each	\$995.00	Yes
Interment (burial) - Infant or Child to 5 yrs.	each	\$4,395.00	Yes
Interment (burial) - Weekday 9am to 3pm - Manly (by hand)	each	\$710.00	No
Permission to erect tomb, vault, sculpture or monuments over 1.5m - Manly Cemetery	each	\$1,920.00	Yes
Pittwater Memorial Wall Niche - Purchase interment right for single niche in granite wall - Premium (upper rows 1 & 2)	each	\$1,145.00	Yes
Pittwater Memorial Wall Niche - Supply and attach bronze plaque 185mm x 185mm (with 10 lines of text) and place Ash Remains	each		

Fee	Units	Rate (GST Incl.)	GST Applicable
Pittwater Memorial Wall Niche- Purchase interment right for single niche in granite wall - Standard (lower rows 5 & 6)	each	\$1,570.00	Yes
Pittwater Memorial Wall Niche- Purchase interment right for single niche in granite wall - Superior (mid rows 3 & 4)	each	\$1,745.00	Yes
Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - Premium - upper rows 1 and 2	each	\$475.00	Yes
Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - Superior (mid rows 3-4)	each	\$385.00	Yes
Pittwater Memorial Wall Panel - Supply memorial plaque and attach to wall - 110mm x 110mm	each	\$295.00	Yes
Pittwater Memorial Wall Panel- Purchase position on memorial wall 110mm x 110mm - Standard (lower rows 5 & 6 )	each	\$295.00	Yes
Place Ash Remains - after hours (weekdays or weekends subject to staff availability)	each	\$230 per hour or part thereof	Yes
Place Ash Remains in Garden Beds A - D - (with family in attendance - weekdays 9am to 3pm)	each	\$200.00	Yes
Place Ash Remains in Garden beds or other in-ground memorial - after hours or weekends (subject to staff availability)	each	\$230 per hour	Yes
Place Ash Remains in Gravesite -Manly or Mona Vale (no attendance)	each	\$575.00	Yes
Pre-poured foundations	each	Cost + up to 150%	Yes
Priority allocation fee	each	up to 100% of equivalent value	Yes
Purchase bedrock memorial for off site use	each	product	Yes
Purchase of family rock estate - Premium - (larger rock or premium location) - including bronze family name plate	each	Cost + up to 150%	Yes
Purchase of family rock estate - Superior - (accommodates up to 4 ash remains) - including bronze family name plate	each	\$12,755.00	Yes
Purchase of family rock memorial - Standard - (accommodates up to 2 ash remains) - including bronze family name plate (placed in cemetery or memorial gardens at trustee discretion)	each	\$9,275.00	Yes
Purchase of family rock memorial - Standard - (accommodates up to 2 ash remains) - including bronze family name plate (placed in cemetery or memorial gardens at trustee discretion)	each	\$5,795.00	Yes
Late arrival fee - Saturdays or Public Holidays after 11am - every 30 minute interval	each	\$640.00	Yes
Late arrival fee - Weekdays - every 30 minute interval	each	\$530.00	Yes
Magnolia Avenue Garden Estate - Purchase interment right - Premium	each	\$5,275.00	Yes
Magnolia Avenue Garden Estate - Purchase interment right - Superior	each	\$4,275.00	Yes
Magnolia Avenue Garden Estate - Purchase interment right - Standard	each	\$3,275.00	Yes
Magnolia Avenue Garden Estate - supply premium memorial plaque and attach to memorials	each	Cost + up to 150%	Yes
Manly Cemetery - new columbarium wall - 25 year renewable limited tenure	each	per individual site costs	Yes
Manly Cemetery - new columbarium wall - unlimited tenure	each	2.5 times standard fee	Yes
Manly Columbarium Wall - double niche in wall - Premium	each	\$6,335.00	Yes
Manly Columbarium Wall - double niche in wall - Standard	each	\$3,835.00	Yes
Manly Columbarium Wall - double niche in wall - Superior	each	\$5,085.00	Yes
Manly Columbarium Wall - plaque for double niche in wall - 8 lines	each	\$1,235.00	Yes
Manly Columbarium Wall - plaque for single niche in column - 8 lines	each	\$785.00	Yes
Manly Columbarium Wall - plaque for single niche in wall or column	each	\$685.00	Yes
Manly Columbarium Wall - single niche in column - Premium	each	\$6,495.00	Yes
Manly Columbarium Wall - single niche in column - Standard	each	\$3,995.00	Yes
Manly Columbarium Wall - single niche in column - Superior	each	\$5,245.00	Yes
Manly Columbarium Wall - single niche in wall - Premium	each	\$3,995.00	Yes
Manly Columbarium Wall - single niche in wall - Standard	each	\$2,395.00	Yes
Interment (Burial) -Weekday 3pm to 5pm surcharge	each	\$465.00	Yes
Second interment (burial) - Weekday 9am to 3pm - Mona Vale	each	\$2,165.00	Yes
Shallow Burial surcharge - in addition to standard interment	each	\$445.00	Yes
SO Reynolds Memorial Wall - Purchase of interment right for single niche in memorial wall	each	\$925.00	Yes
SO Reynolds Memorial Wall - Ashes placement and supply of bronze plaque 137mm x 102mm (with 8 lines of text)	each	\$845.00	Yes
Soiling and planting for a grave	each	Cost + up to 150%	Yes
Sundial or Compass Memorial - including bronze plaque - no ashes	each	\$635.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
Supply bronze plaque (178mm x 102mm with 7 lines of text) mounted on sandstone plinth and place ashes - no attendance	each	\$1,025.00	Yes
Supply large bedrock memorial 'design border' plaque and place ashes inside (355mm x 230mm including 8 lines of text)	each	\$1,365.00	Yes
Supply of bronze plaque 178mm x 102mm attached to timber seat (does not include ashes interment)	each	\$585.00	Yes
Supply small bedrock memorial 'design border' plaque and place ashes inside (230mm x 230mm including 8 lines of text)	each	\$1,185.00	Yes
Transfer of burial or niche interment right - including issue of new certificate - 3 or more sites	each	\$385.00	No
Transfer of burial or niche interment right including issue of new certificate - up to 2 sites	each	\$255.00	No
Tree Memorial - Manly Cemetery - Family (4 positions)	each	\$10,295.00	Yes
Tree Memorial - Manly Cemetery - shared	each	\$2,325.00	Yes
Tree Memorial - Mona Vale Cemetery - family	each	\$8,745.00	Yes
Tree Memorial - Mona Vale Cemetery - shared	each	\$1,935.00	Yes
Triple Depth Excavation surcharge - in addition to standard interment	each	\$485.00	Yes
True to life COLOUR photo - 50mm x 70mm - for Bedrock memorial cameo	each	Cost + up to 150%	Yes
Turfing a grave	each	Cost + up to 150%	Yes
Manly Columbarium Wall - single niche in wall - Superior	each	\$3,195.00	Yes
<b>Cost Recovery</b>			
<b>Comments: Low Season - June to August</b>			
Public Notification of Applications required by statute, including but not limited to newspaper and internet advertisements, signage and letters.		Cost recovery plus 10%	No
<b>Currawong Beach Cottages</b>			
<b>Comments:</b>			
Towel Hire	per unit	\$5.00	Yes
High Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	\$2,500.00	Yes
Linen Hire - Queen and Double	per unit	\$35.00	Yes
Linen Hire - Single	per unit	\$25.00	Yes
<b>Comments: High Season - December to January and Easter</b>			
Mild Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	\$1,995.00	Yes
High Season - 2 Bedroom Cottage - Midweek per night	per night	\$350.00	Yes
High Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	\$1,100.00	Yes
High Season - Cottages - Midweek per night	per night	\$250.00	Yes
High Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	\$550.00	Yes
High Season - Cottages - Weekly (7 nights)	per week	\$1,450.00	Yes
High Season - Midholme & Lodge - Midweek per night	per night	\$650.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
High Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	\$2,200.00	Yes
High Season - Midholme & Lodge - Weekly (7 nights)	per week	\$5,000.00	Yes
<b>Comments: Low Season - June to August</b>			
Low Season - Cottages - Weekly (7 nights)	per week	\$595.00	Yes
Low Season - Midholme & Lodge - Midweek per night	per night	\$300.00	Yes
Low Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	\$1,200.00	Yes
Low Season - Midholme & Lodge - Weekly (7 nights)	per week	\$2,100.00	Yes
Low Season - 2 Bedroom Cottage - Midweek per night	per night	\$175.00	Yes
Low Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	\$550.00	Yes
Low Season - Cottages - Midweek per night	per night	\$110.00	Yes
Low Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	\$310.00	Yes
<b>Comments: Mid Season - February to May (Excluding Easter)</b>			
Mid Season - 2 Bedroom Cottage - Midweek per night	per night	\$275.00	Yes
Mid Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	\$795.00	Yes
Mid Season - Cottages - Midweek per night	per night	\$160.00	Yes
Mid Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	\$440.00	Yes
Mid Season - Cottages - Weekly (7 nights)	per week	\$895.00	Yes
Mid Season - Midholme & Lodge - Midweek per night	per night	\$410.00	Yes
Mid Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	\$1,750.00	Yes
Mid Season - Midholme & Lodge - Weekly (7 nights)	per week	\$3,200.00	Yes
Low Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	\$1,100.00	Yes
<b>Display of Articles on Footpaths</b>			
<b>Comments:</b>			
Manly - Application fee & 2 year approval - not including signs & other misc. items i.e. pot plants	per application	\$220.00	No
Manly - Bond (to be returned at cessation of approval)	each	\$305.00	No
Merchandise stands - Avalon - Annual usage	per square meter per year	\$260.00	No
Merchandise stands - Mona Vale - Annual usage	per square meter per year	\$270.00	No
Merchandise stands - Newport - Annual usage	per square meter per year	\$200.00	No
Merchandise stands - North Narrabeen - Annual usage	per square meter per year	\$140.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Merchandise stands - Palm Beach - Annual usage	per square meter per year	\$180.00	No
Merchandise stands - Pittwater (Other areas) - Annual usage	per square meter per year	\$133.00	No
Pittwater - Portable signs & Embellishments - Annual usage	per square meter per year	\$130.00	No
Pittwater - Portable signs & Embellishments - Application Fee	per square meter per year	\$105.00	No
<b>Inspection</b>			
<b>Comments: Excluding Council owned or managed residential properties and commercial investment properties</b>			
Inspection Fee	per inspection	\$250.00	Yes
<b>Lease or other dealing of Public Land/Road Reserve/Crown Reserves/Community Buildings</b>			
<b>Comments:</b>			
Plan Preparation fee (if required) - complex (max 5 hours then hourly rate)	per application	\$1,350.00 non refundable deposit	Yes
<b>Comments: Excluding Council owned or managed residential properties and commercial investment properties</b>			
Minor Lease/License Administration Fee (as determined by Council)	per application	\$370.00	Yes
Warringah - Application fee for lease of Council road reserve	per application	\$1,400.00 non refundable deposit	Yes
Annual Licence Fee to Sporting Clubs (not-for-profit) for use of council buildings (former Pittwater LGA only)	per year	\$580.00	Yes
Annual rental for exclusive use of unused sections of public land per sq. m (* minimum fee \$515 per annum)	per application	\$83.00 per square metre or by Independent Qualified Valuation (which ever is greater)	Yes
Application fee for easement or other dealing (i.e. covenants, caveats, purchase of Council Operational land) over Council land	per application	\$2,300.00 (non refundable deposit). Value of the land to be determined by Registered Valuer	No
Application fee for Landowners consent for DA	per application	\$570.00	No
Application fee for Landowners consent for DA - Not for profit organisations	per application	\$77.00 per hour	No
Application fee for lease assignment (not including legal fees)	per application	\$2,300 (non refundable deposit)	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Application fee for road reserve closure	per application	\$10,700 (non refundable deposit)	No
Compensation fee for the creation/modification/release of easement/covenant/right of way where Council is the Property Owner or is the Authority	each	\$10,200 or an amount determined by valuation; whichever is greater	Yes
Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - not for profit organisations	per application	\$1,400.00 for up to 6 hours then \$150.00 per hour	Yes
Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - other entities	per application	\$3,530.00 for up to 12 hours then \$150.00 per hour	Yes
Legal preparation fee in respect of attending a customer request where council requires external legal services (other than as prohibited by the Retail Leases Act)	per application	Quoted cost plus 10% to be paid in advance	Yes
Manly - Garage/Carport/Landscaped garden/Enclosed Annual fee (minimum rate \$515) - Pursuant to Sect 138/139 Roads Act 1993	per year	per annum 1.0% of Precinct Value (P.V.) + GST	Yes
Manly - Scuba Diving Boom gate Key Deposit Bond (Refundable)	each	\$250.00	No
Manly - Scuba Diving Operation (Annual Fee)	per year	\$6,520.00	No
Manly Access / Driveway annual fee (minimum rate \$515) - Pursuant to Sect 138/139 Roads Act 1993	per year	per annum 0.5% of Precinct Value (P.V.) + GST	Yes
Manly Road Reserve Consent Application fee - pursuant to Sect 138/139 Roads Act 1993	per application	\$1,120.00	Yes
<b>Outdoor Dining</b>			
<b>Comments:</b>			
Administration Fee - Late Payment	each	\$105.00	No
Application where an applicant does not provide details of the DA applicable to the outdoor dining application	each	\$105.00	No
Application where an applicant does not provide details of the Health Licence registration applicable to an outdoor dining licence	each	\$50.00	No
Avalon	per square meter per year	\$290.00	No
Collaroy - Other Areas	per square meter per year	\$230.00	No
Collaroy - Pittwater Road Strip	per square meter per year	\$310.00	No
Curl Curl and Queenscliff	per square meter per year	\$230.00	No
Dee Why - Other Areas	per square meter per year	\$380.00	No
Dee Why Beachfront (The Strand)	per square meter per year	\$670.00	No
Forestville Shopping Centre	per square meter per year	\$360.00	No
Freshwater	per square meter per year	\$430.00	No
Initial application fee (non refundable)	per application	\$650.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Manly - CBD Central - Area 1 - South Steyne (the Corso - Wentworth Street)	per square meter per year	\$1,275.00	No
Manly - CBD Central - Area 1 - The Corso (between Darley Road & North Steyne incl. cnr Sydney Road)	per square meter per year	\$1,275.00	No
Manly - CBD Central - Area 2 - The Corso (between East Esplanade & Darley Road)	per square meter per year	\$765.00	No
Manly - Bond - Rialto Square Toilet Key	each	\$100.00	No
Manly - CBD - Area 3 - North Steyne (The Corso to Raglan Street), Market Lane, Sydney Road Plaza and Rialto Square	per square meter per year	\$765.00	No
Manly - CBD - Area 4 - Darley Road (The Corso & Wentworth Street), North Steyne (North of Raglan Street), Short Street and South Steyne (South of Wentworth)	per square meter per year	\$640.00	No
Manly - CBD - Area 4 - Raglan Street	per square meter per year	\$640.00	No
Manly - CBD - Area 5 - Victoria Parade (including the corner with South Steyne), Wentworth Street (between South Steyne & Darley Road), Darley Road, Marine Parade and Belgrave St & Whistler Street	per square meter per year	\$580.00	No
Manly - Non CBD - Pittwater Road and all other local shopping strips	per square meter per year	\$380.00	No
Manly - Non CBD - Beatrice Street, Balgowlah Heights, Sydney Road, Seaforth and Sydney Road, Fairlight	per square meter per year	\$380.00	No
Manly - Renewal/New Owner Transfer Fee	each	Area less than 10sqm \$285. For areas greater than 10sqm, a rate of \$15 per sqm is applicable	No
Minimum annual usage fee for outdoor dining approvals	each	\$500.00	No
Mona Vale	per square meter per year	\$310.00	No
Narrabeen	per square meter per year	\$365.00	No
Newport	per square meter per year	\$265.00	No
North Balgowlah, Brookvale, Frenchs Forest and Narrabeena	per square meter per year	\$310.00	No
North Narrabeen	per square meter per year	\$240.00	No
Palm Beach	per square meter per year	\$250.00	No
Unspecified Other Areas	per square meter per year	\$225.00	No
Bonds - Security & Performance (to be paid for each new approval & returned at cessation of approval)	each	greater of \$1000 or 3 months approval fee	No
<b>Pittwater Golf Centre</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Mini Golf Fees - Preschool (U5) - 36 Holes	each	\$9.00	Yes
Mini Golf Fees - Preschool (U5) - Unlimited (same day only)	each	\$12.00	Yes
Driving Range Child (U18) / Seniors (with card) / Disability - 100 Balls	each	\$16.00	Yes
Driving Range Child (U18) / Seniors (with card) / Disability - 25 Balls	each	\$6.00	Yes
Driving Range Child (U18) / Seniors (with card) / Disability - 50 Balls	each	\$9.00	Yes
Driving Range Fees - Adult - 100 Balls	each	\$18.00	Yes
Driving Range Fees - Adult - 25 Balls	each	\$7.00	Yes
Driving Range Fees - Adult - 50 Balls	each	\$11.00	Yes
Mini Golf Fees - Adult - 18 Holes	each	\$16.00	Yes
Mini Golf Fees - Adult - 36 Holes	each	\$19.00	Yes
Mini Golf Fees - Adult - Unlimited (same day only)	each	\$22.00	Yes
Mini Golf Fees - Birthday Parties - Self-Catered Party Per Child	each	\$14.90	Yes
Mini Golf Fees - Birthday Parties - Special Package Party Per Child	each	\$19.90	Yes
Mini Golf Fees - Birthday Parties - Super Package Party Per Child	each	\$22.90	Yes
Mini Golf Fees - Birthday Parties - Supreme Package Party Per Child	each	\$25.90	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Disability - 18 Holes	each	\$11.00	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Disability - 36 Holes	each	\$14.00	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Disability - Unlimited (same day only)	each	\$17.00	Yes
Mini Golf Fees - Family (2A + 2C) - 18 Holes	each	\$39.00	Yes
Mini Golf Fees - Family (2A + 2C) - 36 Holes	each	\$49.00	Yes
Mini Golf Fees - Family (2A + 2C) - Unlimited (same day only)	each	\$59.00	Yes
Mini Golf Fees - Preschool (U5) - 18 Holes	each	\$6.00	Yes
<b>Property Officers Time Charge out rate</b>			
<b>Comments:</b>			
Staff charge out rate: Property Manager/Principal Officer (minimum 1 hour)	per hour	\$200.00	Yes
Staff charge out rate: Property Officer (minimum 1 hour)	per hour	\$100.00	Yes
Staff charge out rate: Senior Property Officer (minimum 1 hour)	per hour	\$150.00	Yes
<b>Sydney Lakeside Narrabeen Holiday Park- Accommodation</b>			
<b>Comments:</b>			
High Season- Site Extras- children (4-15 years)	per week	\$56.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments: Displayed rate is the maximum tariff payable. Tariffs may attract a discount of up to 13% depending on occupancy levels. High Season</b>			
<b>Labour Day Weekend- 29/09/2017 - 01/10/2017 (min length of stay 3 nights) Christmas - 23/12/2017 - 13/01/2018 (min length of stay 4 nights)</b>			
<b>Sites -14/01/2018 - 27/01/2018 (min length of stay 3 nights) Easter Weekend -29/03/2018 - 01/04/2018</b>			
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	\$3,421.00	Yes
<b>Comments: High Season</b>			
<b>Christmas - 23/12/2017 - 13/01/2018 (min length of stay 4 nights) Labour Day Weekend- 29/09/2017 - 01/10/2017 (min length of stay 3 nights)</b>			
<b>Easter Weekend -29/03/2018 - 01/04/2018 (min length of stay 4 nights) Sites -14/01/2018 - 27/01/2018 (min length of stay 3 nights)</b>			
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	\$368.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$207.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$207.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	\$1,449.00	Yes
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	\$2,576.00	Yes
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$368.00	Yes
High Season- Site Extras - adults (16 years and over)	per week	\$105.00	Yes
High Season- Site Extras- children (4-15 years)	per day	\$8.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	\$1,723.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	\$246.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	\$246.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	\$2,818.00	Yes
Mid Season- Site Extras- children (4-15 years)	per week	\$48.00	Yes
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$368.00	Yes
High Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per day	\$109.00	Yes
High Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per week	\$762.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	\$2,818.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	\$403.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	\$403.00	Yes
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	\$489.00	Yes
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)-Friday-Saturday	per day	\$489.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	\$2,576.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	\$368.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$403.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$403.00	Yes
High Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	\$71.00	Yes
High Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	\$497.00	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per day	\$24.00	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per week	\$168.00	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per day	\$133.00	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per week	\$133.00	Yes
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	\$2,818.00	Yes
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Friday- Saturday	per day	\$403.00	Yes
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Sunday-Thursday	per day	\$403.00	Yes
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	\$95.00	Yes
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	\$662.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
High Season- Site Extras - adults (16 years and over)	per day	\$15.00	Yes
<b>1/07/2017 - 14/09/2017 29/04/2018 - 7/06/2018</b>			
<b>Comments: Low Season (min length of stay 1 night)</b>			
<b>11/06/2018 - 30/06/2018</b>			
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	\$198.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$158.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$135.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	\$942.00	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	\$1,385.00	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$255.00	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$198.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per week	\$1,224.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	\$198.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	\$175.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	\$1,546.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$284.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$221.00	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	\$42.00	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	\$252.00	Yes
Low Season- Villa/Cabin Extras - adults (16 years and over)	per day	\$24.00	Yes
Low Season- Villa/Cabin Extras - adults (16 years and over)	per week	\$144.00	Yes
Low Season- Villa/Cabin Extras - children (4 - 15 years)	per day	\$19.00	Yes
Low Season- Villa/Cabin Extras - children (4 - 15 years)	per week	\$114.00	Yes
Low Season- Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$330.00	Yes
Low Season- Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$273.00	Yes
Low Season- Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	\$1,908.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	\$1,385.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	\$255.00	Yes
Low Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per day	\$73.00	Yes
Low Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per week	\$436.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	\$1,546.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	\$284.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	\$221.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	\$1,546.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	\$284.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	\$221.00	Yes
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	\$323.00	Yes
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	\$15.00	Yes
Low Season- Site Extras - adults (16 years and over)	per week	\$90.00	Yes
Low Season- Site Extras - children (4-15 years)	per day	\$8.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments: Mid Season</b> <b>15/09/2017 - 28/09/2017 (min length of stay 1 night) 02/10/2017 - 22/12/2017 (min length of stay 1 night) 28/03/2018 - 28/12/2018 (min length of stay 3 nights) 28/12/2018 - 28/03/2018 (min length of stay 1 night) 02/04/2018 - 28/04/2018 (min length of stay 1 night) Queen's Birthday- 08/06/2018 -</b>			
Mid Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$167.00	Yes
Mid Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	\$1,167.00	Yes
Mid Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	\$1,650.00	Yes
Mid Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$299.00	Yes
Mid Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$236.00	Yes
Mid Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per day	\$85.00	Yes
Mid Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	\$1,385.00	Yes
Mid Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	\$227.00	Yes
Mid Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	\$198.00	Yes
Mid Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	\$1,811.00	Yes
Mid Season- Turimetta Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$322.00	Yes
Mid Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	\$2,133.00	Yes
Mid Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	\$305.00	Yes
Mid Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)-Friday-Saturday	per day	\$368.00	Yes
Mid Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	\$1,650.00	Yes
Mid Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	\$299.00	Yes
Mid Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	\$236.00	Yes
Mid Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	\$196.00	Yes
Mid Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per week	\$508.00	Yes
Mid Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	\$1,811.00	Yes
Mid Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	\$322.00	Yes
Mid Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	\$259.00	Yes
Mid Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	\$1,811.00	Yes
Mid Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Friday- Saturday	per day	\$322.00	Yes
Mid Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Sunday-Thursday	per day	\$259.00	Yes
Mid Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	\$67.00	Yes
Mid Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	\$403.00	Yes
Mid Season- Site Extras - adults (16 years and over)	per day	\$15.00	Yes
Mid Season- Site Extras - adults (16 years and over)	per week	\$90.00	Yes
Mid Season- Site Extras- children (4-15 years)	per day	\$8.00	Yes
Mid Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	\$259.00	Yes
Mid Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	\$48.00	Yes
Mid Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	\$288.00	Yes
Mid Season- Villa/Cabin Extras - adults (16 years and over)	per day	\$24.00	Yes
Mid Season- Villa/Cabin Extras - adults (16 years and over)	per week	\$144.00	Yes
Mid Season- Villa/Cabin Extras - children (4 - 15 years)	per day	\$19.00	Yes
Mid Season- Villa/Cabin Extras - children (4 - 15 years)	per week	\$114.00	Yes
Low Season- Site Extras- children (4-15 years)	per week	\$48.00	Yes
<b>Telecommunications facility on Council controlled land</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Co-User Charge (i.e. another carrier within the existing lease area)	per year	\$20,820.00	Yes
High Impact Site - Additional rental for small shelter adjoining a large tower	per year	\$29,744.00	Yes
High Impact Site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	\$29,744.00	Yes
High Impact Site - Large shelter, monopole or tower	per year	\$59,488.00	Yes
Installation of equipment on a Council Building - Rental to install equipment on a Council building, this rental excludes any equipment shelter	per year	\$41,641.00	Yes
Microwave or Wi-Fi antenna - Installation on light pole/Council building single user only, no co-user fee	per year	\$8,328.00	Yes
Pole rental - Rental for access for antennae on existing Council owned pole/small structure light pole etc., no co-user fee	per year	\$10,707.00	Yes
Typical site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	\$20,820.00	Yes
Typical site - Small equipment cabinets or site for monopole	per year	\$41,641.00	Yes
<b>Warringah Recreation Centre</b>			
<b>Comments:</b>			
Futsal: Court - pre-school group per child (minimum 10 players)	per child	\$2.50	Yes
Futsal: Court - school group per court	per hour	\$36.00	Yes
Futsal: Court - school holiday program group per court	per hour	\$30.00	Yes
Futsal: Permanent Court Hire (5:00PM to 9:00PM)	per hour	\$60.00	Yes
Futsal: Permanent Court Hire (7:00AM to 5:00PM)	per hour	\$50.00	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per half hour	\$22.00	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per hour	\$36.00	Yes
Squash: Casual Court Hire (7:00AM to 5:00PM)	per half hour	\$17.00	Yes
Squash: Casual Court Hire (7:00AM to 5:00PM)	per hour	\$32.00	Yes
Squash: Casual Court Hire (weekends)	per half hour	\$22.00	Yes
Squash: Coaching rate (includes court hire)	per hour	\$70.00	Yes
Squash: Permanent Court Hire (5:00PM to 9:00PM)	per hour	\$32.00	Yes
Squash: Permanent Court Hire (7:00AM to 5:00PM)	per hour	\$30.00	Yes
Squash: Racquet hire	per hour	\$5.00	Yes
Squash: School Group - per child	per hour	\$8.00	Yes
Tennis: Casual Court Hire (5:00PM to 9:00PM)	per half hour	\$25.00	Yes
Tennis: Casual Court Hire (7:00AM to 5:00PM)	per hour	\$22.00	Yes
Tennis: Casual Court Hire (weekends)	per hour	\$25.00	Yes
Tennis: Permanent Court Hire (05:00PM to 09:00PM)	per hour	\$22.00	Yes
Tennis: Permanent Court Hire (7:00AM to 5:00PM)	per hour	\$20.00	Yes
Tennis: Private Coaching (includes court hire. Minimum 10 players)	per hour	\$70.00	Yes
Tennis: Racquet hire	per hire	\$5.00	Yes
Tennis: School group - per court (court hire only)	per hour	\$20.00	Yes
Tennis: School Group Coaching - per person (includes court hire)	per hour	\$5.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Futsal: Casual Court Hire (weekends)	per hour	\$70.00	Yes
Futsal: Ball hire	per hour	\$5.00	Yes
Futsal: Casual Court Hire (5:00PM to 9:00PM)	per hour	\$70.00	Yes
Futsal: Casual Court Hire (7:00AM to 5:00PM)	per hour	\$55.00	Yes
<b>Wharf permits</b>			
<b>Comments:</b>			
Closure of Ramp per Day (Rowland Reserve) - up to 7 hours	each	\$305.00	Yes
Commercial Charter Operators - Application Fee (annual)	per application	\$45.00	Yes
Commercial Charter Operators - Application Fee Adhoc Use -	per application	\$45.00	Yes
Commercial Charter Operators - Yearly Permit Fee - 1 July to 30 June	per year	\$611.00	Yes
Commercial Operators - Application Fee Adhoc Use (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	each	\$45.00	Yes
Commercial Operators - Application Fee (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	each	\$45.00	Yes
Commercial Operators - Per Day Per Wharf Adhoc Fee (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	per day	\$49.00	Yes
Commercial Operators - Yearly Permit Fee (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	per year	\$1,123.00	Yes
Commercial Use - Bond (maximum) - Careel Bay & Cargo Wharf Church Point	each	\$5,617.00	No
Commercial Use - Bond (Rowland Reserve & Cargo Wharf Church Point) - maximum	each	\$5,617.00	No
Commercial Use - Wharf & Ramp (Rowland Reserve) per day	per day	\$175.00	Yes
Commercial Use - Wharf & Ramp Application Fee (Careel Bay Wharf & Cargo Wharf Church Point)	each	\$45.00	Yes
Commercial Use - Wharf & Ramp Application Fee (Rowland Reserve)	each	\$45.00	Yes
Commercial Use - Wharf per day (Careel Bay Wharf & Cargo Wharf Church Point)	per day	\$183.00	Yes
Water Transport Operators - (water taxi operators) - Application Fee (annual)	per year	\$43.00	Yes
Water Transport Operators - Ferries Application Fee (annual)	per year	\$43.00	Yes
Water Transport Operators - Ferries Vessel Capacity (61 to 80 persons usage fee per year per vessel)	per year	\$2,364.00	Yes
Water Transport Operators - Ferries Vessel Capacity (81 to 150 persons usage fee per year per vessel)	per year	\$4,728.00	Yes
Water Transport Operators - Ferries Vessel Capacity (up to 60 persons usage fee per year per vessel)	per year	\$1,182.00	Yes
Water Transport Operators - Ferries Vessel Capacity (over 150 persons usage fee per year per vessel)	per year	\$5,879.00	Yes
Water Transport Operators (water taxi operators) - Yearly Permit Fee - 1 July to 30 June	per year	\$578.00	Yes
Per Day Per Wharf Adhoc Fee	per day	\$49.00	Yes
Pump Out Facility Use Per Annum	per year	\$556.00	Yes
<b>Resource Recovery</b>			
<b>Avalon Car Boot Sale</b>			
<b>Comments:</b>			
Car and Trailer	per car per trailer	\$45.00	Yes
Standard Car	per car	\$35.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Business Waste - Former Warringah LGA</b>			
<i>Comments:</i>			
120Litre Garbage Bin	annual charge	\$669.00	No
240 Litre Garbage Bin	annual charge	\$856.00	No
240 Litre Recycling Bin	annual charge	\$567.00	No
80 Litre Garbage Bin	annual charge	\$567.00	No
Deliver and remove waste bins from private functions and events	per item	\$31.00	No
Service (emptying) of bins at private functions and events	per item	\$5.00	No
Service after events - Staff	per person per hr	\$42.00	No
<b>Cleansing Hire</b>			
<i>Comments:</i>			
Plant	per hour	\$80.00	Yes
Staff	per hour	\$42.00	Yes
<b>Domestic Waste Management Service - Former Manly LGA</b>			
<i>Comments:</i>			
Purchase of New vegetation recycling bin	per item	\$100.00	No
Waste Availability Charge - vacant land	annual charge	\$220.00	No
Clean up - exceed 2 services and/or 3m3 capacity	per m3	\$100.00	Yes
Charge for provision of second service	annual charge	\$630.00	No
Standard 80L Domestic Waste Service Charge	annual charge	\$630.00	No
<b>Domestic Waste Management Service - Former Pittwater LGA</b>			
<i>Comments:</i>			
Additional Domestic Waste Service Charge	annual charge	\$609.00	No
Purchase of New vegetation recycling bin	per item	\$100.00	No
Standard Domestic Waste Service Charge	annual charge	\$609.00	No
Waste Availability Charge - vacant land	annual charge	\$145.00	No
Retirement Village Waste Service Charge	annual charge	\$476.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Domestic Waste Management Service - Former Warringah LGA</b>			
<i>Comments:</i>			
1st 120 litre bin includes availability charge	annual charge	\$580.00	No
1st 80 litre bin includes availability charge	annual charge	\$389.00	No
additional 120 litre bin (includes Single Assessment Multiple Occupancies)	annual charge	\$580.00	No
additional 80 litre bin (includes Single Assessment Multiple Occupancies)	annual charge	\$389.00	No
Availability Charges - Vacant Land	annual charge	\$95.00	No
Purchase of New vegetation recycling bin from Council	per item	\$100.00	No
service increase fee applies when delivering larger capacity or additional bin compared to base 80 litre service or existing service level	per item	\$25.00	No
<b>Fees - Other - Former Manly LGA</b>			
<i>Comments:</i>			
Deliver and remove waste bins from private functions and events	per item	\$31.00	No
Service after events - Staff	per person per hr	\$42.00	No
Service (emptying) of bins at private functions and events	per item	\$5.00	No
<b>Fees - Other - Former Pittwater LGA</b>			
<i>Comments:</i>			
Deliver and remove waste bins from private functions and events	per item	\$31.00	No
Service (emptying) of bins at private functions and events	per item	\$5.00	No
Service after events - Staff	per person per hr	\$42.00	No
<b>Development Assessments</b>			
<b>Additional Fees for Development Applications, Modifications and Reviews</b>			
<i>Comments:</i>			
Review of decision to reject a development application - Estimated cost more than \$1,000,000	per application	\$250.00	No
Scanning Fee for supporting documents and plans that are not provided in electronic form - Per A4 or A3 page	per application	\$5 per page	No
Scanning Fee for supporting documents and plans that are not provided in electronic form - Per page larger than A4/A3	per application	\$15 per page	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Written advice on Developments			
Advertising Fee - s82A Review of Determination where the Regulations or a Development Control Plan require public notice	per page	\$120 per page response	No
Additional processing fee - Designated Developments	per application	\$665.00	No
Additional processing fee - Integrated Development and/or Development requiring Concurrence	per application	\$920.00	No
Additional processing fee - Residential Apartment Building which is referred to a Design Review Panel	per application	\$140.00	No
Additional processing fee - Residential Apartment development - Modification of Consent requiring design verification	per application	\$3,000.00	No
Advertising Fee - Advertised Development, Prohibited Development (e.g. - existing use rights) and Other Advertised Development (e.g. - where an Environmental Planning Instrument or Development Control Plan requires notice to be given)	per application	\$760.00	No
Advertising Fee - Designated Development	per application	\$1,105.00	No
Deferred Commencement Review	per application	\$2,200.00	No
Notification Fee - Estimated cost \$0 to \$10,000,000	per application	\$250.00	No
Notification Fee - Estimated cost greater than \$10,000,000	per application	\$300.00	No
Referral Authority Approval Fee - Integrated Development - cheque payable to each approval body	per application	\$300 plus \$0.50 for every \$1000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No
Review of decision to reject a development application - Estimated cost \$100,000 to \$1,000,000	per referral authority	\$320.00	No
Review of decision to reject a development application - Estimated cost less than \$100,000	per application	\$150.00	No
Advertising Fee - s96(2) or s82A Review of Determination where the Regulations or a Development Control Plan require public notice.	per application	\$55.00	No
Advertising Fee - s96(2) or s82A Review of Determination where the Regulations or a Development Control Plan require public notice.	per application	\$620.00	No
<b>Development Application Fees (excluding applications for tree pruning or removal)</b>			
<b>Comments:</b>			
Advertising signs	per application	\$285 plus \$93 for each additional sign in excess of one, or based on the estimated cost of works, which ever is the greater	No
Estimated cost up to \$5,000	per application	\$110.00	No
Estimated cost \$5,001 to \$50,000	per application	\$170 plus \$3 for every \$1,000 (or part thereof)	No
Estimated cost \$50,001 to \$250,000	per application	\$352 plus \$3.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	No
Estimated cost \$250,001 to \$500,000	per application	\$1160 plus \$2.34 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Estimated cost \$500,001 to \$1,000,000	per application	\$1745 plus \$1.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No
Estimated cost \$1,000,001 to \$10,000,000	per application	\$2615 plus \$1.44 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No
Estimated cost more than \$10,000,000	per application	\$15,875 plus \$1.19 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No
Dwelling house with estimated construction cost less than \$100,000	per application	\$455.00	No
Involving no physical work or demolition	per application	\$285.00	No
Strata Subdivision	per application	\$330 plus \$65 for each additional lot created by the subdivision	No
Subdivision of land involving the opening of a public road	per application	\$665 plus \$65 for each additional lot created by the subdivision	No
Subdivision of land not involving the opening of a public road	per application	\$330 plus \$53 for each additional lot created by the subdivision	No
<b>Development Application for the removal or pruning of trees</b>			
<i>Comments:</i>			
Development Application fee for removal or pruning of a tree	per application	\$150 for the first tree and \$45 per additional tree	No
Additional fee for DA if applicant requests to make representations during site inspection	per application	\$85.00	No
<b>Modification of Consent under s96(1A) or s96AA(1)</b>			
<i>Comments:</i>			
Minor modification	per application	50% of original fee or \$645 whichever is the lesser	No
<b>Modification of Consent under s96(1)</b>			



Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Involving minor error, incorrect description or miscalculation	per application	\$0.00	No
<b>Modification of Consent under s96(2) or major modification under s96AA(1)</b>			
<b>Comments:</b>			
Dwelling house estimated construction cost less than \$100,000	per application	\$190.00	No
Estimated construction cost \$1,000,001 to \$10,000,000	per application	\$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No
Estimated construction cost \$250,001 to \$500,000	per application	\$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	No
Estimated construction cost \$5,001 to \$250,000	per application	\$85 plus \$1.50 for every \$1,000 (or part thereof)	No
Estimated construction cost \$500,001 to \$1,000,000	per application	\$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No
Estimated construction cost more than \$10,000,000	per application	\$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No
Estimated construction cost up to \$5,000	per application	\$55.00	No
Involving no work or demolition	per application	50% or original fee	No
<b>Pre-Lodgement Meeting - Review of Development</b>			
<b>Comments:</b>			
Development with estimated cost up to \$500,000	per application	\$750.00	Yes
Development with estimated cost between \$500,001 - \$2,000,000	per application	\$1,000.00	Yes
Development with estimated cost between \$2,000,001 - \$5,000,000 or subdivision up to 5 lots	per application	\$1,250.00	Yes
Development with estimated cost between \$5,000,001 - \$20,000,000 or subdivision between 6 - 20 lots	per application	\$1,500.00	Yes
Development with estimated cost more than \$20,000,000 or subdivision more than 20 lots	per application	\$2,000.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Review of Determination Fee (excluding applications for tree pruning or removal)</b>			
<b>Comments:</b>			
Estimated cost up to \$5000	per application	\$55.00	No
Estimated cost \$5,0001 - \$250,000	per application	\$85.00 plus \$1.50 for every \$1,000 (or part thereof) of the estimated cost	No
Estimated cost \$250,001 - \$500,000	per application	\$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	No
Estimated cost \$500,001 - \$1,000,000	per application	\$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No
Estimated cost \$1,000,001 - \$10,000,000	per application	\$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No
Estimated cost more than \$10,000,000	per application	\$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No
Dwelling house estimated construction cost less than \$100,000	per application	\$190.00	No
Involving no physical work or demolition	per application	\$142.50	No
Review of Modification Application under s96AB	per application	50% of original fee	

<b>Strategic Land Use Planning</b>			
<b>Major Planning Proposal/ DCP Amendment - involving more than one lot or requiring environmental study required</b>			
<b>Comments:</b>			
Additional fee when a public hearing is required	per hearing	cost recovery	Yes
Additional fee when extra time or studies or work are required post gateway approval	per proposal	cost recovery	Yes
Lodgement fee including advertising	per proposal/ amendment	\$50,000.00	No
Pre-lodgement meeting and report	per meeting/ report	\$5,000.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Minor Planning Proposal/ DCP Amendment - involving one lot or no environmental study required</b> <i>Comments:</i>			
Lodgement fee including advertising	per proposal/ amendment	\$25,000.00	No
Pre-lodgement meeting and report	per meeting/ report	\$2,000.00	Yes
<b>Planning Documents</b> <i>Comments:</i>			
Copy of certified of LEP extract	per copy	\$53.00	No
Copy of LEP maps only including Hazard maps	per set	\$100.00	No
DCP on CD or USB	per copy	\$40.00	No
Hard copy of a DCP including maps	per copy	\$200.00	No
Hard copy of contributions plans under EP&A Act	per copy	\$50.00	No
Hard copy of LEP including maps	per plan copy	\$200.00	No
LEP on CD or USB	per copy	\$40.00	No
<b>Section 149 Planning Certificate</b> <i>Comments:</i>			
Section 149(2)&(5) certificate	per certificate	\$133.00	No
Urgency fee for Section 149 certificates - produced within 3 hours	per certificate	\$200.00	No
Re-printing fee if certificate was issued less than 10 days prior	per certificate	\$80.00	No
Section 149(2) certificate	per certificate	\$53.00	No
<b>Community Services</b>			
<b>Art Decko</b> <i>Comments:</i>			
Conference (large)	per workshop	\$50.00	Yes
Conference (small)	per conference	\$30.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Counselling Workshop	per workshop	\$50.00	Yes
Fee for Large Workshop	per workshop	\$30.00	Yes
<b>Benevolent Society</b> <i>Comments:</i>			
Northern Beaches Food Services - Rental Income	per annum	\$27,638.00	Yes
<b>Beverage Sales</b> <i>Comments:</i>			
Drink sales at events	per item	\$2.00	Yes
<b>Community Centres - Allambie Public Hall - 1 July 2017 - 31 December 2017</b> <i>Comments:</i>			
Children's Party	per hour	\$41.00	Yes
Concession	per hour	\$9.50	Yes
Non Profit	per hour	\$16.50	Yes
Profit	per hour	\$26.00	Yes
<b>Community Centres - Allambie Public Hall - 1 January 2018 - 30 June 2018</b> <i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$10.00	Yes
Function B	per hour	\$60.00	Yes
Non Profit	per hour	\$17.00	Yes
Profit	per hour	\$26.50	Yes
<b>Community Centres - Avalon Recreation Centre - 1 July 2017 - 31 December 2017</b> <i>Comments:</i>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Activity Room 4 - Exhibition Rate	per day	\$36.65	Yes
Activity Room 4 - Function A	per hour	\$83.35	Yes
Activity Room 4 - Non Profit	per hour	\$27.50	Yes
Activity Room 4 - Profit	per hour	\$36.65	Yes
Activity Room 4 - School Holiday/Workshop + 6 hours	per hour	\$27.50	Yes
Avalon Annexe - Seniors/Disability Profit Rate	per hour	\$19.00	Yes
Avalon Annexe - Children's Party	per hour	\$78.00	Yes
Avalon Annexe - Concession	per hour	\$19.00	Yes
Avalon Annexe - Exhibition Rate	per day	\$37.95	Yes
Avalon Annexe - Function A	per hour	\$83.35	Yes
Avalon Annexe - Non Profit	per hour	\$28.50	Yes
Avalon Annexe - Profit	per hour	\$37.95	Yes
Avalon Annexe - School Holiday/Workshop + 6 hours	per hour	\$28.30	Yes
Dance Parties - 6 hours - includes use of Main Hall and Activity Rooms	6 hours	\$2,270.00	Yes
Early Childhood Centre - Concession	per hour	\$13.20	Yes
Early Childhood Centre - Non Profit	per hour	\$19.80	Yes
Activity Room 1 - Seniors/Disability Non Profit Rate	per hour	\$7.05	Yes
Activity Room 1 - Concession	per hour	\$14.10	Yes
Activity Room 1 - Exhibition Rate	per day	\$28.20	Yes
Activity Room 1 - Non Profit	per hour	\$21.15	Yes
Activity Room 1 - Profit	per hour	\$28.20	Yes
Early Childhood Centre - Profit	per hour	\$26.35	Yes
Main Hall - Basketball Shooting - 1/2 Court	per hour	\$28.20	Yes
Main Hall - Basketball Shooting - Full Court	per hour	\$28.20	Yes
Main Hall - Children's Party	per hour	\$78.00	Yes
Main Hall - Concession	per hour	\$29.50	Yes
Main Hall - Election Rate	per day	\$1,350.00	Yes
Main Hall - Exhibition Rate	per day	\$58.95	Yes
Main Hall - Function A	per hour	\$116.70	Yes
Main Hall - Non Profit	per hour	\$44.25	Yes
Main Hall - Profit	per hour	\$58.95	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$44.25	Yes
Main Hall - St Marks Anglican Church - Friday Night Youth Program	per hour	\$14.75	Yes
Meeting Room - Concession	per hour	\$8.10	Yes
Meeting Room - Non Profit	per hour	\$12.15	Yes
Meeting Room - Profit	per hour	\$16.15	Yes
Meeting Room - School Holiday/Workshop + 6 hours	per hour	\$12.15	Yes
Activity Room 1 - School Holiday/Workshop + 6 hours	per hour	\$21.15	Yes
Activity Room 2 - Concession	per hour	\$19.35	Yes
Activity Room 2 - Exhibition Rate	per day	\$38.65	Yes
Activity Room 2 - Function A	per hour	\$83.35	Yes
Activity Room 2 - Non Profit	per hour	\$29.00	Yes
Activity Room 2 - Profit	per hour	\$38.65	Yes
Activity Room 2 - School Holiday/Workshop + 6 hours	per hour	\$29.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Activity Room 2 - St Marks Anglican Church - Friday Night Youth Program	per hour	\$9.70	Yes
Activity Room 2 - Children's Party	per hour	\$78.00	Yes
Activity Room 3 - Seniors/Disability Non Profit Rate	per hour	\$6.20	Yes
Activity Room 3 - Concession	per hour	\$12.35	Yes
Activity Room 3 - Exhibition Rate	per day	\$24.65	Yes
Activity Room 3 - Non Profit	per hour	\$18.50	Yes
Activity Room 3 - Profit	per hour	\$24.65	Yes
Activity Room 3 - School Holiday/Workshop + 6 hours	per hour	\$18.50	Yes
Activity Room 4 - Concession	per hour	\$18.35	Yes
<b>Community Centres - Avalon Recreation Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Activity Room 1 - Seniors/Disability Non Profit Rate	per hour	\$7.15	Yes
Early Childhood Centre - Non Profit	per hour	\$20.05	Yes
Early Childhood Centre - Profit	per hour	\$26.70	Yes
Main Hall - Basketball Shooting - 1/2 Court	per hour	\$13.00	Yes
Main Hall - Basketball Shooting - Full Court	per hour	\$26.00	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$29.70	Yes
Main Hall - Election Rate	per day	\$1,350.00	Yes
Main Hall - Exhibition Rate	per day	\$450.00	Yes
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Non Profit	per hour	\$44.55	Yes
Main Hall - Profit	per hour	\$59.40	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$44.55	Yes
Main Hall - St Marks Anglican Church - Friday Night Youth Program	per hour	\$14.85	Yes
Meeting Room - Concession	per hour	\$8.20	Yes
Meeting Room - Non Profit	per hour	\$12.30	Yes
Meeting Room - Profit	per hour	\$16.40	Yes
Meeting Room - School Holiday/Workshop + 6 hours	per hour	\$12.30	Yes
Activity Room 1 - Concession	per hour	\$14.25	Yes
Activity Room 1 - Exhibition Rate	per day	\$130.00	Yes
Activity Room 1 - Function B	per hour	\$60.00	Yes
Activity Room 1 - Non Profit	per hour	\$21.40	Yes
Activity Room 1 - Profit	per hour	\$28.50	Yes
Activity Room 1 - School Holiday/Workshop + 6 hours	per hour	\$21.40	Yes
Activity Room 2 - Concession	per hour	\$19.55	Yes
Activity Room 2 - Exhibition Rate	per day	\$175.00	Yes
Activity Room 2 - Function A	per hour	\$80.00	Yes
Activity Room 2 - Non Profit	per hour	\$29.35	Yes
Activity Room 2 - Profit	per hour	\$39.10	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Activity Room 2 - School Holiday/Workshop + 6 hours	per hour	\$29.35	Yes
Activity Room 2 - St Marks Anglican Church - Friday Night Youth Program	per hour	\$9.80	Yes
Activity Room 2 - Children's Party	per hour	\$45.00	Yes
Activity Room 3 - Seniors/Disability Non Profit Rate	per hour	\$6.25	Yes
Activity Room 3 - Concession	per hour	\$12.45	Yes
Activity Room 3 - Exhibition Rate	per day	\$130.00	Yes
Activity Room 3 - Non Profit	per hour	\$18.70	Yes
Activity Room 3 - Profit	per hour	\$24.90	Yes
Activity Room 3 - School Holiday/Workshop + 6 hours	per hour	\$18.70	Yes
Activity Room 4 - Concession	per hour	\$18.55	Yes
Activity Room 4 - Exhibition Rate	per day	\$175.00	Yes
Activity Room 4 - Function A	per hour	\$80.00	Yes
Activity Room 4 - Non Profit	per hour	\$27.85	Yes
Activity Room 4 - Profit	per hour	\$37.10	Yes
Activity Room 4 - School Holiday/Workshop + 6 hours	per hour	\$27.85	Yes
Avalon Annexe - Seniors/Disability Profit Rate	per hour	\$19.20	Yes
Avalon Annexe - Children's Party	per hour	\$45.00	Yes
Avalon Annexe - Concession	per hour	\$19.20	Yes
Avalon Annexe - Exhibition Rate	per day	\$175.00	Yes
Avalon Annexe - Function A	per hour	\$80.00	Yes
Avalon Annexe - Non Profit	per hour	\$28.80	Yes
Avalon Annexe - Profit	per hour	\$38.40	Yes
Avalon Annexe - School Holiday/Workshop + 6 hours	per hour	\$28.80	Yes
Dance Parties - 6 hours - includes use of Main Hall and Activity Rooms	6 hours	\$2,300.00	Yes
Early Childhood Centre - Concession	per hour	\$13.35	Yes
<b>Community Centres - Beacon Hill War Memorial Hall - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Lower Hall - Concession	per hour	\$9.00	Yes
Lower Hall - Function B	per hour	\$31.60	Yes
Lower Hall - Non profit	per hour	\$15.50	Yes
Lower Hall - Profit	per hour	\$25.00	Yes
Main Hall - Concession	per hour	\$14.50	Yes
Main Hall - Function A	per hour	\$62.00	Yes
Main Hall - Non-Profit	per hour	\$22.50	Yes
Main Hall - Profit	per hour	\$36.00	Yes
Main Hall & Meeting Room Hall - Vacation Care	per hour	\$17.00	No
Meeting Room - Concession rate	per hour	\$7.00	Yes
Meeting Room - Non Profit rate	per hour	\$10.00	Yes
Meeting Room - Profit rate	per hour	\$15.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Community Centres - Beacon Hill War Memorial Hall - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Lower Hall - Concession	per hour	\$9.50	Yes
Lower Hall - Function B	per hour	\$60.00	Yes
Lower Hall - Non profit	per hour	\$16.00	Yes
Lower Hall - Profit	per hour	\$25.50	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$15.00	Yes
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Non-Profit	per hour	\$23.00	Yes
Main Hall - Profit	per hour	\$37.00	Yes
Main Hall & Meeting Room Hall - Election Rate	per day	\$1,350.00	Yes
Main Hall & Meeting Room Hall - Vacation Care	per hour	\$17.50	No
Meeting Room - Concession rate	per hour	\$7.50	Yes
Meeting Room - Non Profit rate	per hour	\$10.50	Yes
Meeting Room - Profit rate	per hour	\$15.50	Yes
<b>Community Centres - Belrose Community Centre - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Children's Party Rate	per hour	\$43.00	Yes
Concession	per hour	\$10.00	Yes
Council Child Care Centre	per day	\$88.00	No
Profit	per hour	\$17.00	Yes
Profit	per hour	\$26.50	Yes
<b>Community Centres - Belrose Community Centre - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Children's Party Rate	per hour	\$45.00	Yes
Concession	per hour	\$10.50	Yes
Council Child Care Centre	per day	\$90.00	No
Function B	per hour	\$60.00	Yes
Profit	per hour	\$17.50	Yes
Profit	per hour	\$27.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Community Centres - Brookvale Community Centre - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Children's Party	per hour	\$36.00	Yes
Hall - Concession	per hour	\$9.00	Yes
Hall - Non Profit	per hour	\$15.50	Yes
Hall - Profit	per hour	\$23.00	Yes
Hall & Office	per hour	\$13.00	Yes
<b>Community Centres - Brookvale Community Centre - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Function B -	per hour	\$60.00	Yes
Hall - Concession	per hour	\$10.00	Yes
Hall - Non Profit	per hour	\$16.00	Yes
Hall - Profit	per hour	\$23.50	Yes
Hall & Office	per hour	\$13.50	Yes
<b>Community Centres - Collaroy Plateau Progress Hall</b>			
<i>Comments:</i>			
Kindergarten	per day	\$100.00	Yes
<b>Community Centres - Collaroy Plateau Youth &amp; Community Centre - 1 June 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Concession	per hour	\$10.50	Yes
Function - Large Hall	per hour	\$46.00	Yes
Non Profit	per hour	\$17.50	Yes
Profit	per hour	\$27.00	Yes
Railway Modellers	weekly	\$108.00	Yes
<b>Community Centres - Collaroy Plateau Youth &amp; Community Centre - 1 January 2018 - 30 June 2018</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$11.00	Yes
Function - Large Hall	per hour	\$80.00	Yes
Non Profit	per hour	\$18.00	Yes
Profit	per hour	\$27.50	Yes
Railway Modellers	weekly	\$110.00	Yes
<b>Community Centres - Collaroy Swim Club - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Concession	per hour	\$11.50	Yes
Function B	per hour	\$62.00	Yes
Non Profit	per hour	\$19.00	Yes
Profit	per hour	\$28.00	Yes
<b>Community Centres - Collaroy Swim Club - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Non Profit	per hour	\$19.50	Yes
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$12.00	Yes
Function B	per hour	\$60.00	Yes
Profit	per hour	\$28.50	Yes
<b>Community Centres - Creative Space - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Commercial	per week	\$700.00	Yes
Exhibition Group	per week	\$330.00	Yes
Exhibition Half Gallery	per week	\$150.00	Yes
Exhibition Solo	per week	\$165.00	Yes
Market fee	per day	\$30.00	Yes
Outdoor Studio	per week	\$50.00	Yes
Studio Double	per week	\$60.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Studio Single	per week	\$40.00	Yes
<b>Community Centres - Creative Space - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Commercial	per week	\$1,000.00	Yes
Exhibition Group	per week	\$350.00	Yes
Exhibition Half Gallery	per week	\$175.00	Yes
Exhibition Solo	per week	\$190.00	Yes
Market fee	per day	\$50.00	Yes
Outdoor Studio	per week	\$55.00	Yes
Studio Double	per week	\$65.00	Yes
Studio Single	per week	\$45.00	Yes
Workshop / seminars 1	per workshop	\$5.00	Yes
Workshop / seminars 2	per workshop	\$20.00	Yes
Workshop / seminars 3	per workshop	\$50.00	Yes
<b>Community Centres - Cromer Community Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Art & Craft Room - Children's Party	per hour	\$35.00	Yes
Art & Craft Room - Concession	per hour	\$12.00	Yes
Art & Craft Room - Non Profit	per hour	\$16.50	Yes
Art & Craft Room - Profit	per hour	\$23.00	Yes
Art or Craft Room - Concession	per hour	\$8.50	Yes
Art or Craft Room - Profit	per hour	\$17.00	Yes
Art or Craft Room - Non Profit	per hour	\$12.50	Yes
External Showers / Toilet	per season	\$380.00	Yes
Food Services Rooms	per week	\$118.00	Yes
Gallery - Concession	per hour	\$11.00	Yes
Gallery - Non Profit	per hour	\$15.00	Yes
Gallery - Profit	per hour	\$23.00	Yes
Link Office / Meetings Room	per week	\$277.00	Yes
Lounge - Concession	per hour	\$12.50	Yes
Lounge - Function Hall Small	per hour	\$60.00	Yes
Lounge - Non Profit	per hour	\$22.00	Yes
Lounge - Profit	per hour	\$33.50	Yes
Main Hall - Concession	per hour	\$13.50	Yes
Main Hall - Function A	per hour	\$70.00	Yes
Main Hall - Non Profit	per hour	\$22.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Main Hall - Profit	per hour	\$32.00	Yes
Main Hall + Gallery - Vacation Care	per hour	\$17.00	No
<b>Community Centres - Cromer Community Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Art or Craft Room - Non Profit	per hour	\$13.00	Yes
External Showers / Toilet	per season	\$390.00	Yes
Food Services Rooms	per week	\$121.00	Yes
Gallery - Concession	per hour	\$11.50	Yes
Gallery - Non Profit	per hour	\$15.50	Yes
Gallery - Profit	per hour	\$23.50	Yes
Link Office /Meetings Room	per week	\$285.00	Yes
Lounge - Children's Party Rate	per hour	\$45.00	Yes
Lounge - Concession	per hour	\$13.00	Yes
Lounge - Function Hall Small	per hour	\$60.00	Yes
Lounge - Non Profit	per hour	\$22.50	Yes
Lounge - Profit	per hour	\$34.50	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$14.00	Yes
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Non Profit	per hour	\$22.50	Yes
Main Hall - Profit	per hour	\$33.00	Yes
Art & Craft Room - Children's Party	per hour	\$45.00	Yes
Art & Craft Room - Concession	per hour	\$12.50	Yes
Art & Craft Room - Non Profit	per hour	\$17.00	Yes
Art & Craft Room - Profit	per hour	\$23.50	Yes
Art or Craft Room - Concession	per hour	\$9.00	Yes
Art or Craft Room - Profit	per hour	\$17.50	Yes
Main Hall + Gallery - Vacation Care	per hour	\$17.50	No
<b>Community Centres - Curl Curl Sports Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Concession	per day	\$48.00	Yes
Concession	per hour	\$13.00	Yes
Function B	per hour	\$47.00	Yes
Non Profit	per day	\$75.00	Yes
Non Profit	per hour	\$19.00	Yes
Profit	per day	\$118.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Profit	per hour	\$28.00	Yes
<b>Community Centres - Curl Curl Sports Centre - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per day	\$49.00	Yes
Concession	per hour	\$13.50	Yes
Function B	per hour	\$60.00	Yes
Non Profit	per day	\$77.00	Yes
Non Profit	per hour	\$19.50	Yes
Profit	per day	\$120.00	Yes
Profit	per hour	\$29.00	Yes
<b>Community Centres - Curl Curl Youth &amp; Community Centre - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Main Hall - Non Profit	per hour	\$28.50	Yes
Main Hall - Concession	per hour	\$14.50	Yes
Main Hall - Family Day Care	per hour	\$26.00	No
Main Hall - Function A	per hour	\$70.00	Yes
Main Hall - Profit	per hour	\$41.00	Yes
Main Hall & Meeting Room - Vacation Care	per hour	\$17.00	No
Meeting Room - Concession	per hour	\$7.50	Yes
Meeting Room - Non Profit	per hour	\$9.50	Yes
Meeting Room - Profit	per hour	\$14.00	Yes
<b>Community Centres - Curl Curl Youth &amp; Community Centre - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Main Hall - Non Profit	per hour	\$30.00	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$15.00	Yes
Main Hall - Family Day Care	per hour	\$26.50	No
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Profit	per hour	\$42.00	Yes
Main Hall & Meeting Room - Vacation Care	per hour	\$17.50	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Meeting Room - Concession	per hour	\$8.00	Yes
Meeting Room - Non Profit	per hour	\$10.00	Yes
Meeting Room - Profit	per hour	\$14.50	Yes
<b>Community Centres - Elanora Heights Community Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Main Hall - Elanora Community Based Non Profit Kindergarten	per hour	\$12.45	Yes
Main Hall - Elanora Players Production Rate	per week	\$395.00	Yes
Main Hall - Elanora Players Rehearsal Rate	per hour	\$8.90	Yes
Main Hall - Non Profit	per hour	\$26.65	Yes
Main Hall - Profit	per hour	\$35.50	Yes
Main Hall - Special Rate	per hour	\$17.75	Yes
<b>Community Centres - Elanora Heights Community Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Main Hall - Elanora Community Based Non Profit Kindergarten	per hour	\$12.60	Yes
Main Hall - Elanora Players Production Rate	per week	\$410.00	Yes
Main Hall - Elanora Players Rehearsal Rate	per hour	\$9.00	Yes
Main Hall - Non Profit	per hour	\$26.95	Yes
Main Hall - Profit	per hour	\$35.90	Yes
Main Hall - Special Rate	per hour	\$19.95	Yes
<b>Community Centres - Forest Community Arts Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Classrooms/Studio - Concession	per hour	\$9.00	Yes
Classrooms/Studio - Non Profit	per hour	\$12.50	Yes
Classrooms/Studio - Profit	per hour	\$18.00	Yes
Meeting Room (large) - Concession	per hour	\$10.00	Yes
Meeting Room (large) - Non Profit	per hour	\$15.00	Yes
Meeting Room (large) - Profit	per hour	\$22.00	Yes
Meeting Room (small) - Concession	per hour	\$7.50	Yes
Meeting Room (small) - Non Profit	per hour	\$10.50	Yes
Meeting Room (small) - Profit	per hour	\$15.00	Yes
Pottery Room - Concession	per hour	\$9.50	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
Pottery Room - Non Profit	per hour	\$13.50	Yes
Pottery Room - Profit	per hour	\$18.00	Yes
Studio - Children's Party	per hour	\$30.00	Yes
Art Exhibition per room	per day		Yes
<b>Community Centres - Forest Community Arts Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Meeting Room (small) - Profit	per hour	\$15.50	Yes
Pottery Room - Concession	per hour	\$10.00	Yes
Pottery Room - Non Profit	per hour	\$14.00	Yes
Pottery Room - Profit	per hour	\$18.50	Yes
Studio - Children's Party	per hour	\$45.00	Yes
Studio - Function B	per hour	\$60.00	Yes
Art Exhibition per room	per day	\$130.00	Yes
Classrooms/Studio - Concession	per hour	\$9.50	Yes
Classrooms/Studio - Non Profit	per hour	\$13.00	Yes
Classrooms/Studio - Profit	per hour	\$18.50	Yes
Meeting Room (large) - Concession	per hour	\$10.50	Yes
Meeting Room (large) - Non Profit	per hour	\$15.50	Yes
Meeting Room (large) - Profit	per hour	\$22.50	Yes
Meeting Room (small) - Concession	per hour	\$8.00	Yes
Meeting Room (small) - Non Profit	per hour	\$11.00	Yes
<b>Community Centres - Forest Youth Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Concession	per hour	\$10.50	Yes
Function B	per hour	\$50.00	Yes
Non Profit	per hour	\$16.00	Yes
Profit	per hour	\$25.00	Yes
<b>Community Centres - Forest Youth Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$11.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Function B	per hour	\$60.00	Yes
Non Profit	per hour	\$17.00	Yes
Profit	per hour	\$26.00	Yes
<b>Community Centres - Forestville Memorial Hall - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Computer Pals Room	per week	\$109.00	Yes
Concession	per hour	\$20.50	Yes
Function A	per hour	\$75.00	Yes
Meeting Room 2/Kitchen - Concession	per hour	\$8.00	Yes
Meeting Room 2/Kitchen - Non Profit	per hour	\$11.00	Yes
Meeting Room 2/Kitchen - Profit	per hour	\$16.00	Yes
Non Profit	per hour	\$29.00	Yes
Profit	per hour	\$38.00	Yes
Warringah Aquatic Centre	per hour	\$26.00	No
<b>Community Centres - Forestville Memorial Hall - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Children's Party	per hour	\$45.00	Yes
Computer Pals Room	per week	\$81.75	Yes
Concession	per hour	\$21.00	Yes
Function A	per hour	\$80.00	Yes
Meeting Room 2/Kitchen - Concession	per hour	\$8.50	Yes
Meeting Room 2/Kitchen - Non Profit	per hour	\$11.50	Yes
Meeting Room 2/Kitchen - Profit	per hour	\$16.50	Yes
Non Profit	per hour	\$30.00	Yes
Profit	per hour	\$39.00	Yes
Warringah Aquatic Centre	per hour	\$26.50	No
<b>Community Centres - Forestville Seniors Citizen Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Forest Room - Children's Party	per hour	\$40.00	Yes
Forest Room - Concession	per hour	\$9.00	Yes
Forest Room - Non Profit	per hour	\$14.50	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Forest Room - Profit	per hour	\$21.00	Yes
Main Hall - Concession	per hour	\$12.00	Yes
Main Hall - Function B	per hour	\$50.00	Yes
Main Hall - Non Profit	per hour	\$22.00	Yes
Main Hall - Profit	per hour	\$33.00	Yes
Main Hall - Senior Citizens Club	per hour	\$9.00	Yes
Meeting Room - Concession	per hour	\$8.00	Yes
Meeting Room - Non Profit	per hour	\$10.00	Yes
Meeting Room - Profit	per hour	\$14.00	Yes
Office - Early Education	per week	\$69.00	Yes
<b>Community Centres - Forestville Seniors Citizen Centre - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Forest Room - Children's Party	per hour	\$45.00	Yes
Forest Room - Concession	per hour	\$9.50	Yes
Forest Room - Non Profit	per hour	\$15.00	Yes
Forest Room - Profit	per hour	\$22.00	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$12.50	Yes
Main Hall - Function B	per hour	\$60.00	Yes
Main Hall - Non Profit	per hour	\$22.50	Yes
Main Hall - Profit	per hour	\$34.00	Yes
Main Hall - Senior Citizens Club	per hour	\$10.00	Yes
Meeting Room - Concession	per hour	\$8.50	Yes
Meeting Room - Non Profit	per hour	\$11.00	Yes
Meeting Room - Profit	per hour	\$15.00	Yes
Office - Early Education	per week	\$75.00	Yes
<b>Community Centres - Forestville Youth Centre - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Concession	per hour	\$10.00	Yes
Function B	per hour	\$47.00	Yes
Non Profit	per hour	\$18.00	Yes
Profit	per hour	\$28.00	Yes
Vacation Care	per hour	\$17.00	No
<b>Community Centres - Forestville Youth Centre - 1 January 2018 - 30 June 2018</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Function B	per hour	\$60.00	Yes
Non Profit	per hour	\$18.50	Yes
Profit	per hour	\$30.00	Yes
Vacation Care	per hour	\$17.50	No
Workshop	per week	\$61.00	Yes
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$11.00	Yes
<b>Community Centres - General Charges</b>			
<b>Comments:</b>			
Fee Assistance - only to be used under special circumstances with Executive Manager Approval.	per instance	\$0.00	Yes
Kiln Firing Fee	per firing	\$37.00	Yes
Meeting hire for Community Committees endorsed by council (subject to availability)and Internal Council meetings	per hire	\$0.00	Yes
Penalty for hirer found using a centre outside of their booked time or without a booking. (Plus a minimum 1 hour booking charge.)	per instance	\$60.00	Yes
Regular Hirer - Late Payment Fee	per instance	\$30.00	Yes
Regular Hirer - Cancellation fee (inside 1 month of booking)	per instance	Rental Amount	Yes
Regular Hirer - Non return of key (after 5 days of hire period completion)	per instance	\$80.00	Yes
Security Breach	per instance	\$100.00	Yes
Wet Weather Wedding Ceremony fee	per hour	\$100.00	Yes
Administration Fee - applies when a booking that has already been confirmed in writing is amended	per instance	\$25.00	Yes
Casual Hirer - Cancellation fee - inside 7 days of booking.	per instance	100 % Deduction of total booking amount	Yes
Casual Hirer - Cancellation fee - within 8 - 14 days of booking.	per instance	50 % Deduction of total booking amount	Yes
Casual Hirer - Refundable bond - (a) Low Risk Function or Activity	per hire	\$300.00	Yes
Casual Hirer - Refundable bond - (b) Medium Risk Function or Activity	per hire	\$500.00	Yes
Casual Hirer - Refundable bond - (c) High Risk Function or Activity	per hire	\$1,000.00	Yes
Casual Hirer - Refundable bond - (d) Special Event / High Risk Function	per hire	\$1,500.00	Yes
Casual Hirer - Refundable bond - (e) Meeting 1.5 - 3 hours	per hire	\$100.00	Yes
Charge to Open Centre	per instance	\$150.00	Yes
Charity Discount Functions (with application form/approval process)	per hire	25 % Deduction of total booking amount	Yes
Exhibition Screen set up	per screen	\$30.00	Yes
External Group Storage fee	per year	\$175.00	Yes
Extra Bin Required	per bin	\$30.00	Yes
Extra Cleaning Required	per hour	\$55.00	Yes
Extra Key/swipe card -Requested or replacement	per key	\$80.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Community Centres - Griffith Park Sports Facility - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Community Room - Concession	per hour	\$11.50	Yes
Community Room - Non Profit	per hour	\$16.50	Yes
Community Room - Profit	per hour	\$22.00	Yes
<b>Community Centres - Griffith Park Sports Facility - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Community Room - Concession	per hour	\$12.00	Yes
Community Room - Non Profit	per hour	\$17.00	Yes
Community Room - Profit	per hour	\$22.50	Yes
<b>Community Centres - Harbord Literary Institute - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Main Hall/Meeting Room - Kindergarten	per day	\$95.00	Yes
Meeting Room - Non Profit	per hour	\$9.50	Yes
Meeting Room - Profit	per hour	\$14.00	Yes
Meeting Room - Concession	per hour	\$7.50	Yes
Main Hall - Concession	per hour	\$10.50	Yes
Main Hall - Function A	per hour	\$55.00	Yes
Main Hall - Non Profit	per hour	\$17.50	Yes
Main Hall - Profit	per hour	\$27.00	Yes
<b>Community Centres - Harbord Literary Institute - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$11.00	Yes
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Non Profit	per hour	\$18.00	Yes
Main Hall - Profit	per hour	\$28.00	Yes
Main Hall/Meeting Room - Kindergarten	per day	\$97.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Meeting Room - Non Profit	per hour	\$10.00	Yes
Meeting Room - Profit	per hour	\$14.50	Yes
Meeting Room - Concession	per hour	\$8.00	Yes
<b>Community Centres - Keirle Park Sporting &amp; Community Pavilion</b>			
<b>Comments:</b>			
Community Pavilion - Children's Party	per hour	\$45.00	Yes
Community Pavilion - Concession	per hour	\$16.00	Yes
Community Pavilion - Function B	per hour	\$60.00	Yes
Community Pavilion - Non Profit	per hour	\$24.00	Yes
Community Pavilion - Profit	per hour	\$40.00	Yes
<b>Community Centres - Lionel Watts Sports and Community Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
AFL, Football, Cricket Clubs	per year	\$1,500.00	Yes
Concession	per hour	\$10.00	Yes
Function A	per hour	\$50.00	Yes
Non Profit	per hour	\$17.50	Yes
Profit	per hour	\$28.00	Yes
<b>Community Centres - Lionel Watts Sports and Community Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
AFL, Football, Cricket Clubs	per year	\$1,550.00	Yes
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$11.00	Yes
Function A	per hour	\$80.00	Yes
Non Profit	per hour	\$18.00	Yes
Profit	per hour	\$29.00	Yes
<b>Community Centres - Manly Library Meeting Room</b>			
<b>Comments:</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Concession	per hour	\$22.00	Yes
Non Profit	per hour	\$33.00	Yes
Profit	per hour	\$55.00	Yes
<b>Community Centres - Manly Oval Pavilion</b>			
<b>Comments:</b>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$22.00	Yes
Function B	per hour	\$60.00	Yes
Non Profit	per hour	\$33.00	Yes
Room - Profit	per hour	\$55.00	Yes
<b>Community Centres - Manly Senior Citizens Centre</b>			
<b>Comments:</b>			
Activity Room - Concession	per hour	\$16.00	Yes
Activity Room - Function B	per hour	\$60.00	Yes
Activity Room - Non Profit	per hour	\$24.00	Yes
Activity Room - Profit	per hour	\$40.00	Yes
Children's Party	per hour	\$45.00	Yes
Hall - Children's Party	per hour	\$45.00	Yes
Hall - Concession	per hour	\$18.00	Yes
Hall - Function A	per hour	\$80.00	Yes
Hall - Non Profit	per hour	\$27.00	Yes
Hall - Profit	per hour	\$45.00	Yes
<b>Community Centres - Manly Vale Community Centres - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Concession	per hour	\$10.50	Yes
Function B	per hour	\$41.00	Yes
Kindergarten	per day	\$65.00	Yes
Non Profit	per hour	\$18.00	Yes
Profit	per hour	\$28.00	Yes
Warringah Print Workshop	per week	\$155.00	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Community Centres - Manly Vale Community Centres - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$11.00	Yes
Function B	per hour	\$60.00	Yes
Kindergarten	per day	\$70.00	Yes
Non Profit	per hour	\$18.50	Yes
Profit	per hour	\$29.00	Yes
Warringah Print Workshop	per week	\$158.00	Yes
<b>Community Centres - Manly Youth Centre</b>			
<i>Comments:</i>			
Hall - Profit	per hour	\$65.00	Yes
Hall - Children's Party	per hour	\$45.00	Yes
Hall - Concession	per hour	\$26.00	Yes
Hall - Function A	per hour	\$80.00	Yes
Hall - Non Profit	per hour	\$39.00	Yes
<b>Community Centres - Mona Vale Memorial Hall - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Main Hall - Seniors/Disability Profit Rate	per hour	\$19.30	Yes
Main Hall - Children's Party	per hour	\$78.00	Yes
Main Hall - Concession	per hour	\$19.30	Yes
Main Hall - Election Rate	per day	\$1,350.00	Yes
Main Hall - Exhibition Rate	per day	\$38.60	Yes
Main Hall - Function A	per hour	\$91.70	Yes
Main Hall - Non Profit	per hour	\$28.95	Yes
Main Hall - Profit	per hour	\$38.60	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$28.95	Yes
Meeting Room - Seniors/Disability Non Profit Rate	per hour	\$7.15	Yes
Meeting Room - Concession	per hour	\$14.25	Yes
Meeting Room - Non Profit	per hour	\$21.40	Yes
Meeting Room - Profit	per hour	\$28.50	Yes
Meeting Room - School Holiday/Workshop + 6 hours	per hour	\$21.40	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Community Centres - Mona Vale Memorial Hall - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Main Hall - Seniors/Disability Profit Rate	per hour	\$19.50	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$19.50	Yes
Main Hall - Election Rate	per day	\$1,350.00	Yes
Main Hall - Exhibition Rate	per day	\$175.00	Yes
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Non Profit	per hour	\$29.25	Yes
Main Hall - Profit	per hour	\$39.00	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$29.25	Yes
Meeting Room - Seniors/Disability Non Profit Rate	per hour	\$7.20	Yes
Meeting Room - Concession	per hour	\$14.40	Yes
Meeting Room - Non Profit	per hour	\$21.60	Yes
Meeting Room - Profit	per hour	\$28.80	Yes
Meeting Room - School Holiday/Workshop + 6 hours	per hour	\$21.60	Yes
<b>Community Centres - Narraweena Community Centre - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
East or West Hall - Children's Party	per hour	\$29.00	Yes
East or West Hall - Concession	per hour	\$9.50	Yes
East or West Hall - Non Profit	per hour	\$16.00	Yes
East or West Hall - Profit	per hour	\$25.00	Yes
East or West Hall - Warringah Aquatic Centre	per hour	\$14.50	No
Main Hall - Concession	per hour	\$10.00	Yes
Main Hall - Function B	per hour	\$46.00	Yes
Main Hall - Non Profit	per hour	\$18.00	Yes
Main Hall - Profit	per hour	\$28.00	Yes
Main Hall - Family Day Care	per hour	\$16.50	No
<b>Community Centres - Narraweena Community Centre - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
East or West Hall - Children's Party	per hour	\$45.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
East or West Hall - Concession	per hour	\$10.00	Yes
East or West Hall - Non Profit	per hour	\$16.50	Yes
East or West Hall - Profit	per hour	\$25.50	Yes
East or West Hall - Warringah Aquatic Centre	per hour	\$15.00	No
Main Hall - Concession	per hour	\$10.50	Yes
Main Hall - Function B	per hour	\$60.00	Yes
Main Hall - Non Profit	per hour	\$18.50	Yes
Main Hall - Profit	per hour	\$29.00	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Family Day Care	per hour	\$17.00	No
<b>Community Centres - Nelson Heather Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Waratah Room - Northern Beaches Food Services	per annum	\$27,365.00	Yes
Waratah Room - Northern Beaches Interchange	per annum	\$32,215.00	Yes
Waratah Room - Profit	per hour	\$28.20	Yes
Angophora/Banksia Room - Seniors/Disability Non Profit Rate	per hour	\$10.25	Yes
Angophora/Banksia Room - Seniors/Disability Profit Rate	per hour	\$20.50	Yes
Angophora/Banksia Room - Children's Party	per hour	\$78.00	Yes
Angophora/Banksia Room - Concession	per hour	\$20.50	Yes
Angophora/Banksia Room - Function A	per hour	\$91.70	Yes
Angophora/Banksia Room - Non Profit	per hour	\$30.75	Yes
Angophora/Banksia Room - Profit	per hour	\$41.00	Yes
Angophora/Banksia Room - School Holiday/Workshop + 6 hours	per hour	\$20.50	Yes
Peninsula Bridge Club	per annum	\$11,846.80	Yes
Waratah Room - Seniors/Disability Non Profit Rate	per hour	\$7.05	Yes
Waratah Room - Concession	per hour	\$14.10	Yes
Waratah Room - Non Profit	per hour	\$21.15	Yes
<b>Community Centres - Nelson Heather Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Angophora/Banksia Room - Seniors/Disability Non Profit Rate	per hour	\$10.35	Yes
Angophora/Banksia Room - Seniors/Disability Profit Rate	per hour	\$20.70	Yes
Angophora/Banksia Room - Children's Party	per hour	\$45.00	Yes
Angophora/Banksia Room - Concession	per hour	\$20.70	Yes
Angophora/Banksia Room - Function A	per hour	\$80.00	Yes
Angophora/Banksia Room - Non Profit	per hour	\$31.05	Yes
Angophora/Banksia Room - Profit	per hour	\$41.40	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Angophora/Banksia Room - School Holiday/Workshop + 6 hours	per hour	\$20.70	Yes
Peninsula Bridge Club	per annum	\$11,966.50	Yes
Waratah Room - Seniors/Disability Non Profit Rate	per hour	\$7.10	Yes
Waratah Room - Concession	per hour	\$14.25	Yes
Waratah Room - Non Profit	per hour	\$21.35	Yes
Waratah Room - Northern Beaches Food Services	per annum	\$27,638.65	Yes
Waratah Room - Northern Beaches Interchange	per annum	\$32,537.00	Yes
Waratah Room - Profit	per hour	\$28.50	Yes
<b>Community Centres - Newport Community Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Activity Room 1 & 2 - Seniors/Disability Non Profit Rate	per hour	\$9.75	Yes
Activity Room 1 & 2 - Seniors/Disability Profit Rate	per hour	\$19.50	Yes
Activity Room 1 & 2 - Exhibition Rate	per day	\$39.00	Yes
Activity Room 1 & 2 - Function B	per hour	\$83.40	Yes
Activity Room 1 & 2 - Non Profit	per hour	\$29.25	Yes
Activity Room 1 & 2 - Profit	per hour	\$39.00	Yes
Activity Room 1 & 2 - School Holiday/Workshop + 6 hours	per hour	\$29.25	Yes
Activity Room 1 & 2 - Concession	per hour	\$19.50	Yes
Activity Room 1 or 2 - Non Profit	per hour	\$23.95	Yes
Activity Room 1 or 2 - Profit	per hour	\$31.90	Yes
Activity Room 1 or 2 - Concession	per hour	\$15.95	Yes
Main Hall - Seniors/Disability Non Profit Rate	per hour	\$10.65	Yes
Main Hall - Children's Party	per hour	\$78.00	Yes
Main Hall - Concession	per hour	\$21.25	Yes
Main Hall - Exhibition Rate	per day	\$42.45	Yes
Main Hall - Function A	per hour	\$91.70	Yes
Main Hall - Non Profit	per hour	\$31.85	Yes
Main Hall - Profit	per hour	\$42.45	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$31.85	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	\$19.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	\$22.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	4 hours	\$42.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	\$14.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - School Holiday Coaching rate	per hour	\$16.50	Yes
<b>Community Centres - Newport Community Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Activity Room 1 & 2 - Seniors/Disability Profit Rate	per hour	\$19.70	Yes
Activity Room 1 & 2 - Exhibition Rate	per day	\$175.00	Yes
Activity Room 1 & 2 - Function B	per hour	\$60.00	Yes
Activity Room 1 & 2 - Non Profit	per hour	\$29.55	Yes
Activity Room 1 & 2 - Profit	per hour	\$39.40	Yes
Activity Room 1 & 2 - School Holiday/Workshop + 6 hours	per hour	\$29.55	Yes
Activity Room 1 & 2 - Concession	per hour	\$19.70	Yes
Activity Room 1 or 2 - Non Profit	per hour	\$24.25	Yes
Activity Room 1 or 2 - Profit	per hour	\$32.30	Yes
Activity Room 1 or 2 - Concession	per hour	\$16.15	Yes
Main Hall - Seniors/Disability Non Profit Rate	per hour	\$10.75	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$21.45	Yes
Main Hall - Exhibition Rate	per day	\$175.00	Yes
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Non Profit	per hour	\$32.20	Yes
Main Hall - Profit	per hour	\$42.90	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$32.20	Yes
Activity Room 1 & 2 - Seniors/Disability Non Profit Rate	per hour	\$9.85	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	\$19.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	\$22.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	4 hours	\$42.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	\$14.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - School Holiday Coaching rate	per hour	\$16.50	Yes
<b>Community Centres - North Balgowlah Community Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Craft Room - Concession	per hour	\$8.50	Yes
Craft Room - Non Profit	per hour	\$10.50	Yes
Craft Room - Profit	per hour	\$15.00	Yes
Lower Hall - Children's Party	per hour	\$41.00	Yes
Top or Lower Hall - Concession	per hour	\$9.50	Yes
Top or Lower Hall - Non Profit	per hour	\$16.00	Yes
Top or Lower Hall - Profit	per hour	\$25.00	Yes
<b>Community Centres - North Balgowlah Community Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Craft Room - Concession	per hour	\$9.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Craft Room - Non Profit	per hour	\$11.00	Yes
Craft Room - Profit	per hour	\$16.00	Yes
Lower Hall - Children's Party	per hour	\$45.00	Yes
Top or Lower Hall - Concession	per hour	\$10.00	Yes
Top or Lower Hall - Non Profit	per hour	\$16.50	Yes
Top or Lower Hall - Profit	per hour	\$26.00	Yes
<b>Community Centres - North Curl Community Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Hall - Non Profit	per hour	\$26.00	Yes
Hall - Concession	per hour	\$13.00	Yes
Hall - Function A	per hour	\$70.00	Yes
Hall - Profit	per hour	\$38.00	Yes
Meeting Room - Concession	per hour	\$7.50	Yes
Meeting Room - Non Profit	per hour	\$10.50	Yes
Meeting Room - Profit	per hour	\$15.50	Yes
Outdoor - Concession	per hour	\$10.50	Yes
Outdoor - Non Profit	per hour	\$21.00	Yes
Outdoor - Profit	per hour	\$41.00	Yes
<b>Community Centres - North Curl Community Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Hall - Non Profit	per hour	\$26.50	Yes
Hall - Children's Party	per hour	\$45.00	Yes
Hall - Concession	per hour	\$13.50	Yes
Hall - Function A	per hour	\$80.00	Yes
Hall - Profit	per hour	\$38.50	Yes
Meeting Room - Concession	per hour	\$8.00	Yes
Meeting Room - Non Profit	per hour	\$11.00	Yes
Meeting Room - Profit	per hour	\$16.00	Yes
Outdoor - Concession	per hour	\$11.00	Yes
Outdoor - Non Profit	per hour	\$21.50	Yes
Outdoor - Profit	per hour	\$41.50	Yes
<b>Community Centres - North Narrabeen Community &amp; Tennis Centre - 1 July 2017 - 31 December 2017</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Middle Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	\$8.10	Yes
Middle Hall - Concession	per hour	\$11.55	Yes
Middle Hall - Non Profit	per hour	\$17.30	Yes
Middle Hall - Profit	per hour	\$23.05	Yes
Small Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	\$7.15	Yes
Small Hall - Concession	per hour	\$10.20	Yes
Small Hall - Non Profit	per hour	\$15.30	Yes
Small Hall - Profit	per hour	\$20.35	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	\$19.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	\$22.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	4 hours	\$42.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	\$14.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - School Holiday Coaching rate	per hour	\$16.50	Yes
Main Hall - Children's Party	per hour	\$78.00	Yes
Main Hall - Concession	per hour	\$18.00	Yes
Main Hall - Non Profit	per hour	\$27.10	Yes
Main Hall - Profit	per hour	\$36.10	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$27.10	Yes
<b>Community Centres - North Narrabeen Community &amp; Tennis Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Small Hall - Profit	per hour	\$20.60	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	\$19.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	\$22.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	4 hours	\$42.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	\$14.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - School Holiday Coaching rate	per hour	\$16.50	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Function A	per hour	\$80.00	Yes
Main Hall - Concession	per hour	\$18.25	Yes
Main Hall - Non Profit	per hour	\$27.40	Yes
Main Hall - Profit	per hour	\$36.50	Yes
Main Hall - School Holiday/Workshop + 6 hours	per hour	\$27.40	Yes
Middle Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	\$8.20	Yes
Middle Hall - Concession	per hour	\$11.65	Yes
Middle Hall - Non Profit	per hour	\$17.50	Yes
Middle Hall - Profit	per hour	\$23.30	Yes
Small Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	\$7.25	Yes



Fee	Units	Rate (GST Incl.)	GST Applicable
Small Hall - Concession	per hour	\$10.30	Yes
Small Hall - Non Profit	per hour	\$15.45	Yes
<b>Community Centres - North Steyne Surf Club - Hall</b>			
<i>Comments:</i>			
Hall - Children's Party	per hour	\$45.00	Yes
Hall - Concession	per hour	\$22.00	Yes
Hall - Function A	per hour	\$80.00	Yes
Hall - Non Profit	per hour	\$33.00	Yes
Hall - Profit	per hour	\$55.00	Yes
<b>Community Centres - Oxford Falls Peace Park - 1 July 2017 - 31 December 2017</b>			
<i>Comments:</i>			
Children's Party	per hour	\$65.00	Yes
Concession	per hour	\$11.50	Yes
Function A	per hour	\$65.00	Yes
Non Profit	per hour	\$17.00	Yes
Profit	per hour	\$26.00	Yes
<b>Community Centres - Oxford Falls Peace Park - 1 January 2018 - 30 June 2018</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$12.00	Yes
Function A	per hour	\$80.00	Yes
Non Profit	per hour	\$17.50	Yes
Profit	per hour	\$26.50	Yes
<b>Community Centres - Queenscliff Surf Club - Hall</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$22.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Function A	per hour	\$80.00	Yes
Non Profit	per hour	\$33.00	Yes
Profit	per hour	\$55.00	Yes
<b>Community Centres - Seaforth Community Centre</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$22.00	Yes
Function A	per hour	\$80.00	Yes
Non Profit	per hour	\$33.00	Yes
Primary Oshcare	per hour	\$16.50	Yes
Primary Oshcare - Vacation Care	per year	\$16,150.00	Yes
Profit	per hour	\$55.00	Yes
<b>Community Centres - Seaforth Oval Sporting &amp; Community Pavilion</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$16.00	Yes
Function B	per hour	\$60.00	Yes
Non Profit	per hour	\$24.00	Yes
Profit	per hour	\$40.00	Yes
<b>Community Centres - Seaforth Village Community Centre</b>			
<i>Comments:</i>			
Children's Party	per hour	\$45.00	Yes
Concession	per hour	\$22.00	Yes
Function B	per hour	\$60.00	Yes
Non Profit	per hour	\$33.00	Yes
Profit	per hour	\$55.00	Yes
<b>Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - 1 July 2017 - 31 December 2017</b>			

Fee		Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>				
Exhibition Rate		per day	\$118.30	Yes
Main Hall - Children's Party		per hour	\$78.00	Yes
Main Hall - Concession Rate		per hour	\$20.35	Yes
Main Hall - Election Rate		per day	\$1,350.00	Yes
Main Hall - Function A		per hour	\$91.70	Yes
Main Hall - Non Profit Rate		per hour	\$30.50	Yes
Main Hall - Profit Rate		per hour	\$40.65	Yes
Main Hall - School Holiday/Workshop + 6 hours		per hour	\$30.50	Yes
Main Hall - Seniors/Disability Non Profit Rate		per hour	\$10.20	Yes
Meeting Room - Non Profit Rate		per hour	\$18.30	Yes
Meeting Room - Profit Rate		per hour	\$24.40	Yes
<b>Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - 1 January 2018 - 30 June 2018</b>				
<b>Comments:</b>				
Dance Parties - 6 hours - includes use of Main Hall, Upstairs Meeting Room		6 hours	\$2,300.00	Yes
Exhibition Rate		per day	\$450.00	Yes
Main Hall - Children's Party		per hour	\$45.00	Yes
Main Hall - Concession Rate		per hour	\$20.55	Yes
Main Hall - Election Rate		per day	\$1,350.00	Yes
Main Hall - Function A		per hour	\$80.00	Yes
Main Hall - Non Profit Rate		per hour	\$30.85	Yes
Main Hall - Profit Rate		per hour	\$41.10	Yes
Main Hall - School Holiday/Workshop + 6 hours		per hour	\$30.85	Yes
Main Hall - Seniors/Disability Non Profit Rate		per hour	\$10.30	Yes
Meeting Room - Non Profit Rate		per hour	\$18.55	Yes
Meeting Room - Profit Rate		per hour	\$24.70	Yes
<b>Community Centres - Terry Hills Community Centre - 1 July 2017 - 31 December 2017</b>				
<b>Comments:</b>				
Helen Coleman Room - Belrose / Terry Hills Computer Pals for Seniors		per week	\$80.00	Yes
Main Hall - Concession		per hour	\$10.00	Yes
Main Hall - Function B		per hour	\$47.00	Yes
Main Hall - Non Profit		per hour	\$16.50	Yes
Main Hall - Profit		per hour	\$25.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Meeting Room - Concession	per hour	\$7.00	Yes
Meeting Room - Non Profit	per hour	\$9.00	Yes
Meeting Room - Profit	per hour	\$14.00	Yes
Radio Northern Beaches	per month	\$990.00	Yes
<b>Community Centres - Terry Hills Community Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Helen Coleman Room - Belrose / Terry Hills Computer Pals for Seniors	per week	\$82.00	Yes
Main Hall - Children's Party	per hour	\$45.00	Yes
Main Hall - Concession	per hour	\$11.00	Yes
Main Hall - Function B	per hour	\$60.00	Yes
Main Hall - Non Profit	per hour	\$17.00	Yes
Main Hall - Profit	per hour	\$25.50	Yes
Meeting Room - Concession	per hour	\$7.50	Yes
Meeting Room - Non Profit	per hour	\$9.50	Yes
Meeting Room - Profit	per hour	\$14.50	Yes
Radio Northern Beaches	per month	\$1,010.00	Yes
<b>Community Centres - Tramshed Community Arts Centre - 1 July 2017 - 31 December 2017</b>			
<b>Comments:</b>			
Meeting Room - Profit	per hour	\$22.00	Yes
Pottery Room - Concession	per hour	\$13.50	Yes
Pottery Room - Non Profit	per hour	\$13.50	Yes
Pottery Room - Profit	per hour	\$17.50	Yes
Small Meeting Room - Concession	per hour	\$8.00	Yes
Small Meeting Room - Profit	per hour	\$16.00	Yes
Small Meeting Room Non - Profit	per hour	\$11.00	Yes
Tramshed Hall - Concession	per hour	\$13.00	Yes
Tramshed Hall - Function A	per hour	\$45.00	Yes
Tramshed Hall - Non Profit	per hour	\$18.00	Yes
Tramshed Hall - Profit	per hour	\$26.00	Yes
Berry Hall - Concession	per hour	\$13.00	Yes
Berry Hall - Function A	per hour	\$50.00	Yes
Berry Hall - Non Profit	per hour	\$18.00	Yes
Berry Hall - Profit	per hour	\$26.00	Yes
Computer Pals	per week	\$109.00	Yes
Lakeview Hall - Concession	per hour	\$15.00	Yes
Lakeview Hall - Function A	per hour	\$74.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Lakeview Hall - Non Profit	per hour	\$25.00	Yes
Lakeview Hall - Profit	per hour	\$37.00	Yes
Meeting Room - Concession	per hour	\$10.00	Yes
Meeting Room - Non Profit	per hour	\$15.00	Yes
<b>Community Centres - Tramshed Community Arts Centre - 1 January 2018 - 30 June 2018</b>			
<b>Comments:</b>			
Tramshed Hall - Non Profit	per hour	\$18.50	Yes
Tramshed Hall - Profit	per hour	\$26.50	Yes
Art Exhibition per hall	per day	\$130.00	Yes
Berry Hall - Children's Party	per hour	\$45.00	Yes
Berry Hall - Concession	per hour	\$13.50	Yes
Berry Hall - Function A	per hour	\$80.00	Yes
Berry Hall - Non Profit	per hour	\$18.50	Yes
Berry Hall - Profit	per hour	\$26.50	Yes
Computer Pals	per week	\$111.00	Yes
Lakeview Hall - Children's Party	per hour	\$45.00	Yes
Lakeview Hall - Concession	per hour	\$15.50	Yes
Lakeview Hall - Function A	per hour	\$80.00	Yes
Lakeview Hall - Non Profit	per hour	\$25.50	Yes
Lakeview Hall - Profit	per hour	\$37.50	Yes
Meeting Room - Concession	per hour	\$10.50	Yes
Meeting Room - Non Profit	per hour	\$15.50	Yes
Meeting Room - Profit	per hour	\$22.50	Yes
Pottery Room - Concession	per hour	\$11.50	Yes
Pottery Room - Non Profit	per hour	\$14.00	Yes
Pottery Room - Profit	per hour	\$18.00	Yes
Tramshed Hall - Children's Party	per hour	\$45.00	Yes
Tramshed Hall - Concession	per hour	\$13.50	Yes
Tramshed Hall - Function A	per hour	\$80.00	Yes
<b>Community Events/Activity Fee - Minor</b>			
<b>Comments:</b>			
Fee for Large Scale or Complex Event	per entry	\$15.00	Yes
Fee for Major Scale Event / Small Workshop	per entry	\$20.00	Yes
Fee for Medium scale Event	per entry	\$10.00	Yes
Fee for Minor scale Event	per entry	\$5.00	Yes
Fee for team entry to event e.g. 24/7 Film Festival, Band Competitions	per team entry	\$50.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Equipment Hire For Profit</b>			
<i>Comments:</i>			
Rental of Council equipment (safety barrier, PA, lighting etc.)	per item/per day	\$30.00	Yes
<b>Equipment Hire Not For Profit</b>			
<i>Comments:</i>			
Rental of Council equipment (safety barrier, PA, lighting etc.)	per item/per day	\$15.00	Yes
<b>Meals on Wheels - Food Portions</b>			
<i>Comments:</i>			
Petite Meal	per meal	\$4.00	Yes
Salad	each	\$7.00	Yes
Sandwich	each	\$4.00	Yes
Soup	each	\$2.00	Yes
Dessert	each	\$2.00	Yes
Juice	each	\$0.50	Yes
Main Meal	per meal	\$6.00	Yes
Meal Package(meal, soup, dessert & juice)	per package	\$9.00	Yes
Omelette	each	\$2.00	Yes
<b>Meals on Wheels - Other Charges</b>			
<i>Comments:</i>			
Community Lunches	per lunch	\$10.00	Yes
Shopping Service	per instance	\$10.00	Yes
Social Outing	per instance	\$10.00	Yes
<b>Merchandise Sales Medium</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Medium items e.g. T-Shirts	per item	\$10.00	Yes
<b>Merchandise Sales Small</b>			
<b>Comments:</b>			
Small items e.g. DVD	per item	\$5.00	Yes
<b>Snack Sales</b>			
<b>Comments:</b>			
Snack sales (chips etc.) at events	per item	\$1.00	Yes
<b>Children's Services</b>			
<b>Allambie Vacation Care</b>			
<b>Comments:</b>			
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	per account	\$10.00	No
Per child	per day	\$66.00	No
<b>Beacon Hill Vacation Care</b>			
<b>Comments:</b>			
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	per account	\$10.00	No
Per child	per day	\$66.00	No
<b>Belrose Children's Centre</b>			



Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Late collection fee	per 5 minutes each	\$10.00	No
Late payment fee applied to accounts 28 days in arrears			
Per child 0 - 2 year room	per day	\$10.00	No
Per child 2 - 3 year room	per day	\$121.00	No
Per child 3 -5 year room	per day	\$111.00	No
	per day	\$96.00	No
<b>Brookvale Mobile Occasional Care Centre</b>			
<b>Comments:</b>			
Cancellation after 8.30 AM on day of care	per day	full fee for booked care	No
Cancellation before 8.30 AM on day of care	per day	\$15.00	No
Late collection fee	per 5 minutes each	\$10.00	No
Late payment fee applied to accounts 28 days in arrears			
Per child 8.30am to 3.30pm	per day	\$10.00	No
Per child between 8.30am to 3.30pm	per hour	\$89.00	No
		\$17.00	No
<b>Brookvale Children's Centre</b>			
<b>Comments:</b>			
Late collection fee	per 5 minutes each	\$10.00	No
Late payment fee applied to accounts 28 days in arrears			
Per child 0 - 2 year room	per day	\$10.00	No
Per child 2 - 3 year room	per day	\$121.00	No
Per child 3 -5 year room	per day	\$111.00	No
	per day	\$96.00	No
<b>Children's Services Management</b>			
<b>Comments:</b>			
Registration fee to join the wait list	per family	\$27.80	No
<b>Cromer Vacation Care</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	per account	\$10.00	No
Per child	per day	\$66.00	No
<b>Dee Why Children's Centre</b>			
<b>Comments:</b>			
Late collection fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	each	\$10.00	No
Per child 0 - 2 year room	per day	\$121.00	No
Per child 2 - 3 year room	per day	\$111.00	No
Per child 3 -5 year room	per day	\$96.00	No
<b>Family Day care</b>			
<b>Comments:</b>			
Family Play Session Fee 10 Sessions-Fee for families to attend 10 play sessions	per 10 sessions	\$50.00	No
Fee charged to educators for late submission of time sheets	per event	\$5.00	No
Parent Administration Levy to support the cost of care	per hour	\$1.75	No
Play session - basic rate for educators to attend play session	per session	\$9.25	No
Play session - inclusive rate for educators to attend play session - partial vehicle lift to support attendance	per session	\$12.50	No
<b>Forestville Vacation Care</b>			
<b>Comments:</b>			
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	per account	\$10.00	No
Per child	per day	\$66.00	No
<b>Harbord Vacation Care</b>			
<b>Comments:</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	per account	\$10.00	No
Per child	per day	\$66.00	No
<b>Harbour View Children's Centre</b>			
<i>Comments:</i>			
Late collection fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	each	\$10.00	No
Per child 0 - 2 year room	per day	\$136.00	No
Per child 2 - 3 year room	per day	\$126.00	No
Per child 3 -5 year room	per day	\$116.00	No
<b>Ivanhoe Park Preschool</b>			
<i>Comments:</i>			
child aged 3 years old on or before 31 July	per day	\$62.00	No
Child aged 4 years old on or before 31 July	per day	\$52.00	No
child from low income and Aboriginal families (criteria apply)	per day	\$10.00	No
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	each	\$10.00	No
<b>Manly Community Preschool</b>			
<i>Comments:</i>			
Child aged 3 years old on or before 31 July	per day	\$62.00	No
Child aged 4 years old on or before 31 July	per day	\$52.00	No
Child from low income and Aboriginal families (criteria apply)	per day	\$10.00	No
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	each	\$10.00	No
<b>Narrabeen Children's Centre</b>			
<i>Comments:</i>			

Fee	Units	Rate (GST Incl.)	GST Applicable
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	each	\$10.00	No
Per child 0 - 2 year room	per day	\$121.00	No
Per child 2 - 3 year room	per day	\$111.00	No
Per child 3 -5 year room	per day	\$96.00	No
<b>Roundhouse Children's Centre</b>			
<b>Comments:</b>			
Late Collection Fee	per 5 minutes	\$10.00	No
Late payment fee applied to accounts 28 days in arrears	each	\$10.00	No
Per child 0 - 2 year room	per day	\$136.00	No
Per child 2 - 3 year room	per day	\$126.00	No
Per child 3 -5 year room	per day	\$116.00	No
<b>Vacation Care Administration</b>			
<b>Comments:</b>			
Advertisement in Vacation Care Brochure	per day	up to \$1000	Yes
For bookings processed after Vacation Care commences	each	\$10.80	No
Registration fee per family	per family	\$27.80	No
<b>Environmental Compliance</b>			
<b>Animal Management (Companion Animals Registration)</b>			
<b>Comments:</b>			
Animal not desexed	per application	\$195.00	No
Animal not desexed kept by recognised breeder for breeding purposes	per application	\$53.00	No
Assistance animal	per application	\$0.00	No
Cat born prior to 1 July 1999 where ownership has not changed	per application	\$0.00	No
Desexed animal	per application	\$53.00	No
Desexed animal owned by eligible pensioner	per application	\$22.00	No
Desexed animal sold by eligible pound or shelter	per application	\$26.50	No
Dog in the services of the State, for example, a police dog	per application	\$0.00	No
Greyhound currently registered under the Greyhound Racing Act 2009	per application	\$0.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Working dog	per application	\$0.00	No
<b>Animal Management (Companion Animals)</b>			
<b>Comments:</b>			
Animal surrender fee	per animal	\$350.00 plus any additional costs incurred by council	No
Daily maintenance charge	day 2 and subsequent days per certificate	\$75.00 plus any additional costs incurred by council	No
Dangerous Dog and Restricted Dog Enclosure Certificate of Compliance fee s58H(2)(b) (includes one inspection)	per certificate	\$150.00	No
Dog waste bags	per roll of 200 bags	\$5.00	Yes
Release fee for animals identified on the Companion Animals Register (includes the first day of maintenance)	per animal	\$110.00	No
Release fee for animals not identified on the Companion Animals Register (includes the first day of maintenance)	per animal	\$120.00	No
<b>Awnings</b>			
<b>Comments:</b>			
Application for extension of time - Notice	each	\$70.00	No
Cost Compliance Notice, Non-compliance with Order for Awnings	per officer, per hour	\$70.00	No
Defective awning inspection; proactive or complaint	per inspection	\$205.00	No
<b>Building Approvals</b>			
<b>Comments:</b>			
Construction Certificates - Class 2 - 9 Buildings - Work value less than or equal to \$150,000 (application fee based on value of works)	per application	\$490.00	Yes
Construction Certificates - Class 2 - 9 Buildings Work value between \$250,001 to \$500,000	per application	\$685.00	Yes
Construction Certificates - Class 2 - 9 Buildings -Work value more than \$1 million	per application	\$1,345.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$150,001 to \$250,000	per application	\$390.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$250,001 to \$500,000	per application	\$545.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$500,001 to \$1 million	per application	\$760.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value less than or equal to \$150,000 (application fee based on value of works)	per application	\$280.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value more than \$1 million	per application	\$1,060.00	Yes
Construction site proactive inspection	per inspection	\$170.00	No
Copy of Building Certificate	each	\$113.00	No
Copy of Part 4A Certificate	each	\$10.00	No
Critical Stage Inspections Class 1 and 10 Buildings (per inspection)	per inspection	\$180.00	Yes

Fee	Units	Rate (GST Incl.)	GST Applicable
Critical Stage Inspections Class 2 and 9 Buildings (per inspection) \$250.00 + \$75.00 per additional unit	per inspection	\$250 + \$75.00 per additional unit	Yes
Modification of a Complying Development Certificate	per application	\$150.00	Yes
Modification of Construction Certificate - Modification of Class 1 & 10 building	per application	\$150.00	Yes
Modification of Construction Certificate - Modification of Class 2-9 building	per application	\$250.00	Yes
Notification Fee for Complying Development Certificate Application	per application	\$150.00	Yes
Additional inspection	per inspection	\$90.00	No
Amendments to out of hours building works application - can only amend an existing permit prior to commencement	per application	\$55.00	No
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between \$250,001 to \$500,000	per application	\$710.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between \$500,001 to \$1 million	per application	\$890.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value less than or equal to \$250,000 (application fee based on value of works)	per application	\$500.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value more than \$1 million	per application	\$1,100.00	Yes
Appointment of Council as the PCA. Excludes forced appointment by the BPB, or appointment as replacement PCA.	per application	\$0.00	No
Building Certificate - Urgency Fee - 4 day turnaround subject to staff availability and/or building complexity (not available where there is unauthorised works involved)	per application	\$580.00	No
Building Certificate Application - Class 1 and 10 Buildings	per application	\$250.00	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area > 2,000m <sup>2</sup>	per application	\$1,165.00 + \$0.075 per m <sup>2</sup> over 2,000m <sup>2</sup>	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area not exceed 200m <sup>2</sup>	per application	\$250.00	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area not exceed 200m <sup>2</sup>	per application	\$250.00 + \$0.50 per m <sup>2</sup> over 200m <sup>2</sup>	No
Building Certificate Notification	per notification	\$215.00	No
Compliance Certificate Fee - where Council nominated as Principal Certifying Authority (PCA)	each	\$280.00	Yes
Complying Development Applications - Work value between \$50,001 to \$150,000	per application	\$350.00	Yes
Complying Development Applications - Work value less than or equal to \$50,000 (application fee based on value of works)	per application	\$250.00	Yes
Complying Development Applications *Work value between \$150,001 to \$250,000	per application	\$490.00	Yes
Complying Development Applications Work value between \$250,001 to \$500,000	per application	\$685.00	Yes
Complying Development Applications Work value between \$500,001 to \$1 million	per application	\$960.00	Yes
Complying Development Applications Work value more than \$1 million	per application	\$1,340.00	Yes
Construction Certificate - reduced rate. Up to 10% reduction on standard CC fee, at the discretion of Council, where two written quotations from a qualified person are provided.	per application	\$0.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value between \$500,001 to \$1 million	per application	\$960.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value less than or equal to \$150,000 (application fee based on value of works)	per application	\$350.00	Yes
Occupation Certificate - Class 1 building	per application	\$100.00	Yes
Occupation Certificate - Class 10 building	per application	\$50.00	Yes
Occupation Certificate - Class of building 2 - 9	per application	\$250.00	Yes
Out of hours application for building works. One application required for each period of 24 hours in which out of hours working is to be conducted	per application	\$380.00	No
Outstanding notices and orders certificates application for Section 735A and 121ZP (Outstanding Notices) Certificate (5 day turn around)	per application	\$140.00	No
Pre-lodgement meeting - CC / CDC application Pre-PCA meeting fee for CC or CDC	each	\$310.00	Yes
Registration of Part 4A Certificate issued by Private Certifier of CC, CDC, OC, compliance certificates and Strata Title (subdivision) certificates	per application	\$36.00	No
Signing of Legal Documents including Strata Plan and other legal documents	per application	\$365.00	No
Strata Application Review	per application	\$610.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
Strata Title Certificate Application - additional inspections or re-inspections, if required	per application	\$250.00 per inspection	No
Strata title certificate application for buildings erected prior to introduction of Ordinance 70 or under BCA, per application plus price per unit and one inspection	per application	\$1,000.00 plus \$220.00 per unit	No
Transfer of PCA role to Council - file review fee. Applies to all transfers where 2 years or more have past since commencement of works and forced transfers by the BPB.	per application	\$250.00	Yes
Unauthorised Works Building Certificate Applications incur additional costs equivalent to the Development Application, Construction Certificate, Complying Development Certificate, Section 94 contributions, and as applicable notification of neighbours per the approved fees and charges schedule, in addition to the base application fee	each	\$250 plus additional costs	No
Urgency Fee - Application for Section 73SA and 1212P Certificate (2 day turn around)	per application	\$120.00	No
Urgency Fee for out of hours work application - at least 2 hours notice is required to process an urgency application	per application	\$475.00	No
Where relates to external wall or area without floor area	per application	\$250.00	No
<b>Building Compliance</b> <b>Comments:</b>			
Application for extension of time - Notice	per application	\$70.00	No
Cost Compliance Notice - Non-compliance with Order for illegal and non-compliant building work	per hour	\$70.00	No
<b>Fire Safety</b> <b>Comments:</b>			
Annual Fire Safety Statement Inspection	each	\$205.00	Yes
Application for extension of time - Annual Fire Safety Statements	each	\$100.00	No
Application for extension of time - Fire Safety Orders	each	\$205.00	No
Application to amend AFSS fire safety measures	per application	\$250.00 for up to 3 hours + \$70 per hour thereafter	Yes
Boarding House / Shared Accommodation fire safety inspection	per inspection	\$205.00	No
Fire Safety Compliance Cost Notices	per hour	\$70.00	Yes
Registration of Annual Fire Safety Statement	per statement	\$82.00	No
Re-inspection of Boarding House / Shared Accommodation fire safety inspection	per inspection	\$250.00	Yes
<b>Health Approvals</b> <b>Comments:</b>			



Fee	Units	Rate (GST Incl.)	GST Applicable
Mobile food vendor application - amendment to approved application	per approval (one per mobile vehicle, trailer or other vending apparatus)	\$50.00	No
Section 68 Application for approval to operate sewerage/wastewater system (pump to sewer systems fee)	each	\$65.00	No
Section 68 Application for approval to operate sewerage/wastewater treatment system (pensioner fee) - with evidence	each	\$80.00	No
Section 68 Application to install - sewerage / wastewater treatment system	each	\$315.00	No
Section 68 Application to operate - sewerage / wastewater treatment system - does not apply to pump to sewer systems, pensioner fees and non-accredited systems.	each	\$255.00	No
Section 68 Application for approval to operate sewerage/wastewater system not accredited by NSW Health and/or serves greater than 10 persons	each	\$305.00	No
Solid Fuel Heaters	per application	\$255.00	No
Solid Fuel Heaters - Inspection & reinspection	per inspection	\$110.00	No
Solid Fuel Heaters Renewal, review or amendment - solid fuel heater	per application	\$150.00	No
Temporary Food Stall application - amendment to approved application	per application	\$50.00	No
Temporary Food - Temporary food stall application - low risk food. Three year approval includes assessment fee and all routine inspection during the period of approval	per application. separate application required for each stall	\$150 per three year approval	No
Temporary Food - Temporary food stall application - Medium & High Risk. Two year approval includes assessment fee and all routine inspection during the period of approval	per application. separate application required for each stall	\$150 for two year approval	No
Temporary Food Stall Approval - one off event	per application	\$85.00	No
Temporary Food Stall/Mobile application - Charity / Community with evidence	per application	\$0.00	No
Waste Water Inspection fee - sewerage / wastewater treatment system, where Section 68 approval is not required.	each	\$350.00	No
Mobile Food - Annual mobile food vendor application - low risk food	each	\$257.00	No
Mobile Food - Mobile food vendor application - Urgency fee - less than 10 working days prior to required approval date	each	\$100.00	No
Mobile Food Annual mobile food vendor application - medium and high risk	each	\$410.00	No
<b>Health Compliance</b>			
<b>Comments:</b>			
Compliance Cost Notice	each	\$65.00	No
Fee for clean-up, prevention and noise control notices	each	\$535.00	No
Sampling (this includes but not limited to soil, water and asbestos)	per sample	\$175.00	No
Vapour Recovery inspection for storage tanks on petrol service stations and control equipment for petrol dispensers	each	\$260.00	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Health Inspections - Food</b>			
<b>Comments:</b>			
Application for Extension of Time for Food Act Improvement Notices	each	\$60.00	No
Application for Food Act Clearance Certificate	per hour	\$330.00	No
Event Food Stores Inspection Fee (Minimum 2 hours booking) applies to non-approved stalls or stalls operating on public land. Including travel time	per booking	\$255.00	No
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (after hours)	per booking	\$370.00	Yes
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (working hours)	per person	\$250.00	Yes
Food Handlers Seminar - Staff employed outside LGA	each	\$100.00	Yes
Food Handlers Seminar - Staff employed within LGA	each	\$0.00	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (between 6 and 50 full time Food Handlers)	each	\$415.00	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (more than 50 full time Food Handlers)	each	\$715.00	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (up to & including 5 full time Food Handlers)	each	\$265.00	No
Food Premises Annual Administration Fee - Charity/Community Organisations	each	\$0.00	No
Food Premises Annual Administration Fee (between 6 and 50 full time Food Handlers)	each	\$525.00	No
Food Premises Annual Administration Fee (more than 50 full time Food Handlers)	each	\$880.00	No
Food Premises Annual Administration Fee (up to & including 5 full time Food Handlers)	each	\$345.00	No
Food premises pre-fitout consultancy inspection / public health advisory inspection fee	each	\$260.00	No
Food Premises re-inspection fee / secondary routine inspection fee- all risk categories	each	\$260.00	No
Food Premises Sampling	each	\$175.00	No
Improvement Notice Fee	each	\$330.00	No
<b>Health Inspections - Public Health</b>			
<b>Comments:</b>			
Re-inspection Fee (Beauty Salon / Skin Penetration / Cooling Tower / Public Swimming Pool)	each	\$260.00	No
Re-inspection of Prohibition order Public Health Act	per inspection	\$250.00	No
Skin penetration inspection	per inspection	\$180.00	No
Skin penetration pre-fitout consultancy inspection / public health advisory inspection fee	each	\$260.00	No
Fee for improvement notice and prohibition order (in any other case)	per inspection	\$270.00	No
Fee for improvement notice and prohibition order (regulated system)	per inspection	\$560.00	No
Inspection beauty premises, including hairdressers/Barbers with no skin penetration	per inspection	\$135.00	No
Inspection Cooling Towers / Warm Water Systems	per system	\$225.00	No
Inspection Public Swimming Pools	each	\$225.00	No
Regulated Systems Sampling	per sample	\$175.00	No
<b>Impounded Animals (other than companion animals)</b>			

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>			
Conveyance fee	per animal	\$60.00 or actual cost to council - whichever is the higher	No
Holding, sustenance and veterinary care fee	per day	\$75.00 or actual cost to council - whichever is the higher	No
Notice/Administration fee	per animal	\$165.00	No
<b>Impounded Articles - Large Articles that can not be readily transported in a Ranger vehicle (excluding those for which another fee is already specified)</b>			
<b>Comments:</b>			
Conveyance, storage and notice/administration fee	per article	\$115.00 or actual cost to council - whichever is the higher	No
<b>Impounded Articles - Shopping Trolleys and Bikes</b>			
<b>Comments:</b>			
Conveyance, storage and notice/administration fee	per article	\$115.00	No
<b>Impounded Articles - Small Articles that can be readily transported in a Ranger vehicle (excluding those articles for which another fee is already specified)</b>			
<b>Comments:</b>			
Conveyance, storage and notice/administration fee	per article	\$80.00	No
<b>Impounded Articles - Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)</b>			
<b>Comments:</b>			
Storage fee	per day	\$40 per day or actual cost to council - whichever is the higher	No

Fee	Units	Rate (GST Incl.)	GST Applicable
<b>Impounded Articles - Watercraft</b> <i>Comments:</i>			
Conveyance fee	per article	\$115 or actual cost to council - whichever is the higher	No
Notice/Administration fee	per article	\$265.00	No
Storage fee (after the first 5 days) - Watercraft held at a council owned facility	per day/month	\$100 for days 6 to 31 (inclusive) and then \$20 per day thereafter	No
<b>Impounded Articles - Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)</b> <i>Comments:</i>			
Notice/Administration fee	per article	\$265.00	No
<b>Impounded Articles - Watercraft</b> <i>Comments:</i>			
Reinstallation of impounded watercraft into dinghy rack by council	per article	\$105.00	No
Storage fee - Watercraft held at a contractor's facility	per day	\$50 per day or actual cost to council	No
<b>Impounded Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)</b> <i>Comments:</i>			
Conveyance fee	per article	\$160 or actual cost to council - whichever is the higher	No
<b>Parking Management Fee Private Property</b>			

Fee		Units	Rate (GST Incl.)	GST Applicable
<b>Comments:</b>				
Existing contracts - former Manly and Pittwater areas		per space per annum	\$0.00	Yes
Existing contracts - former Warringah area		per space per annum	\$50.00	Yes
New contracts		per space per annum	\$100.00	Yes
<b>Swimming Pools</b>				
<b>Comments:</b>				
Application for extension of time: Swimming Pools Direction				
General - Additional Urgency Fee (non Statutory) 4 working day turnaround for Swimming Pool Compliance Certificate, first inspection		each	\$50.00	No
Initial inspection of private swimming pool		per application	\$350.00	No
Proactive initial inspection fee (private swimming pools) as part of Council's adopted statutory program		per inspection	\$150.00	Yes
Proactive reinspection fee (private swimming pools) as part of Council's adopted statutory program		per inspection	\$150.00	Yes
Reinspection of private swimming pool (per reinspections)		per inspection	\$100.00	Yes
Reinspection of private swimming pool (per reinspections) - Exemption application		per inspection	\$100.00	Yes
Section 22 Exemption - Swimming Pools Act (Statutory fee)		per application	\$70.00	No
Swimming Pool CPR Sign - Private Certified compliance certificate/Non LGA resident		each	\$15.50	Yes
Swimming Pool CPR Sign - with Council Compliance Certificate Application (one per pool)		each	\$0.00	Yes
Swimming Pool Exemption Inspection Fee		per inspection	\$100.00	Yes
Swimming Pool Registration Fee		per application	\$10.00	No



## SECTION 94A PLAN DRAFT 2017



## Contents

PART 1: Introduction.....	3
PART 2: Administration and Operation .....	5
PART 3: Summary Schedule .....	14
PART 4: Expected Development and Demand for Public Facilities .....	15
PART 5: Section 94A Schedule of Works .....	17
PART 6: Section 94 Schedule of Works.....	19
PART 7: References .....	20
Dictionary.....	21
APPENDIX A: Procedure for determination of an S94A levy .....	22
APPENDIX B: Sample Cost Summary Report .....	23
APPENDIX C: Location of Section 94A Funded Work.....	24
APPENDIX D: Location of Section 94A Funded Work (Dee Why Town Centre).....	25
APPENDIX E: Location of Section 94 Funded Work (Dee Why Town Centre) .....	26



## **PART 1: Introduction**

### **What is a Section 94A Development Contributions Plan?**

Section 94A (s94A) of the *Environmental Planning and Assessment Act 1979* (the Act), allows Council to levy a flat rate contribution towards, or recoup the capital cost of providing or extending facilities, infrastructure and services necessary to meet the increased demand created by new development in its area.

s94A of the Act provides as follows:

#### **94A Fixed Development Consent levies**

- (1) *A consent authority may impose, as a condition of Development Consent, a requirement that the applicant pay a levy of the percentage, authorised by a contributions plan, of the proposed cost of carrying out the development.*
- (2) *A consent authority cannot impose as a condition of the same Development Consent a condition under this section as well as a condition under section 94.*
- (2A) *A consent authority cannot impose a condition under this section in relation to development on land within a special contributions area without the approval of:*
  - (a) *the Minister, or*
  - (b) *a development corporation designated by the Minister to give approvals under this subsection.*
- (3) *Money required to be paid by a condition imposed under this section is to be applied towards the provision, extension or augmentation of public amenities or public services (or towards recouping the cost of their provision, extension or augmentation). The application of the money is subject to any relevant provisions of the contributions plan.*
- (4) *A condition imposed under this section is not invalid by reason only that there is no connection between the development the subject of the Development Consent and the object of expenditure of any money required to be paid by the condition.*
- (5) *The regulations may make provision for or with respect to levies under this section, including:*
  - (a) *the means by which the proposed cost of carrying out development is to be estimated or determined, and*
  - (b) *the maximum percentage of a levy.*

The *Northern Beaches Council Section 94A Plan 2017* (the Plan) is the mechanism by which the entitlements under s94A of the Act are implemented and accounted for by Council. The Plan also includes a Works Program (Part 5) outlining when and where the new works will be provided.

The Plan is implemented through the development process by attaching conditions to any Development Consents or Complying Development Certificates that meet the requirements of this Plan.

Council's S94A Plan is updated annually. The Plan incorporates funds collected between 2001 and 2006 under the Warringah Section 94 Development Contributions Plan 2001 and funds collected since 2006 under the 'Fixed' development consent levies system under S.94A of the Environmental Planning and Assessment Act 1979.

Areas within the former Manly and Pittwater Local Government Areas are subject to separate Section 94 Development Contribution Plans. Those plans are not referenced in this document and should be consulted independently to determine their applicability to development in the Northern Beaches Council Local Government Area.

## **PART 2: Administration and Operation**

### **1 What is the name of this Plan?**

This development contributions plan is called *Northern Beaches Council Section 94A Plan 2017*.

### **2 What is the purpose of the Plan?**

The primary purposes of the Plan are:

- (1) to authorise the imposition of a condition on certain development consents and complying development certificates requiring the payment of a contribution pursuant to section 94A of the *Environmental Planning and Assessment Act 1979*
- (2) To assist the Council to provide the appropriate public facilities which are required to maintain and enhance amenity and service delivery within the area
- (3) To publicly identify the purposes for which the levies are required
- (4) To include a revised Section 94 (s94) Works Program to enable the expenditure of Council's remaining s94 reserves.

### **3 When does this Plan commence?**

*Subject to Council adoption*

### **4 What plans does this Plan repeal?**

This Plan repeals *Northern Beaches S94A Development Contributions Plan 2016* adopted by Council on 7 July 2016 and in operation on 16 July 2016

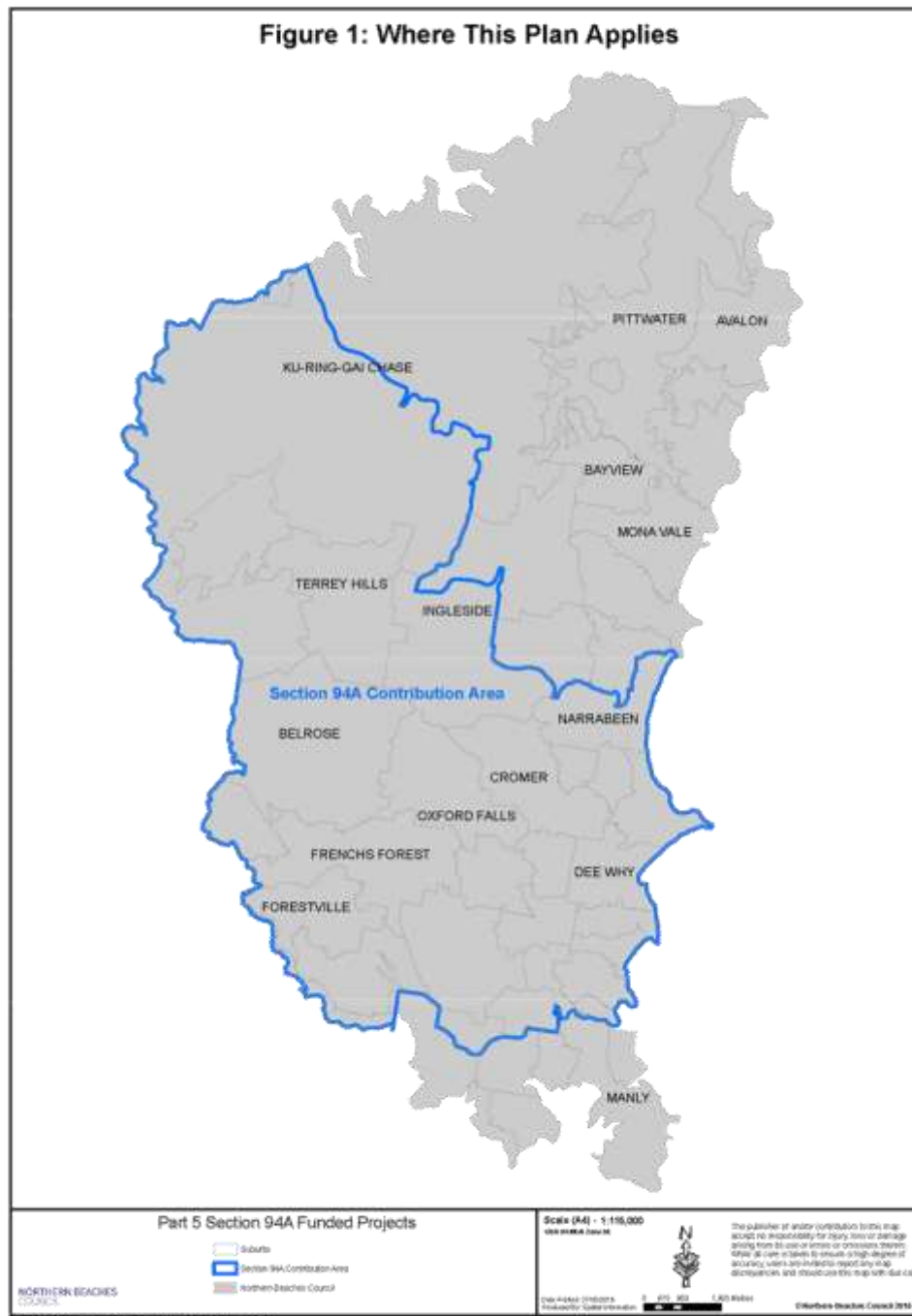
All remaining funds collected under the *Warringah Section 94 Development Contributions Plan 2001* are to be applied toward completing the revised Section 94 Works Schedule included within Part 6 of this Plan. Upon completion of the works associated with each Section 94 reserve, any remaining funds are to be pooled into the development contributions reserve established as part of this Plan (clause 18) and used upon works listed in Part 5.

### **5 Land to which this Plan applies**

This Plan applies to land identified in Figure 1 (the former Warringah Local Government Area).

This Plan does not apply to land within the Northern Beaches Council area comprising the former Manly and Pittwater Local Government Areas.

Figure 1: Where This Plan Applies



## **6 Development to which this Plan applies**

This Plan applies to all Development Applications or applications for Complying Development Certificates where the proposed cost of carrying out the development is more than \$100,000.

The 'total development cost' is determined having accounted for each of the contributing cost factors set out within clause 25J of the *Environmental Planning & Assessment Regulation 2000* (the Regulation). It is provided to Council through the full and accurate completion (to the satisfaction of Council) of the Cost Summary Sheet lodged with the Development Application or application for a Complying Development Certificate.

Conditions authorised by this Plan are subject to any direction given by the Minister under Section 94E of the Act. This Plan authorises the imposition of conditions in accordance with any such direction.

## **7 Exemptions to the levy**

Development that satisfies any one (or more) of the following criteria are exempt from this Plan and from payment of the s94A levy:

- (1) Exempt development
- (2) Development Applications and applications for Complying Development Certificates where the proposed cost of carrying out the development is up to and including \$100,000
- (3) Applications lodged under Section 96 of the *EP&A Act 1979* to modify conditions of an existing consent
- (4) Development Applications and applications for a Complying Development Certificates for public purposes as proposed by:
  - a) Council, that involve the use of land classified as Community or Operational under the *Local Government Act 1993* or as Crown Land under the *Crown Lands Act 1989*
  - b) Non-profit organisations, as defined by the Australian Taxation Office, on behalf of, or in partnership with Council
  - c) Government agencies
  - d) Public utility providers.
- (5) Development which complies with the Ministerial Direction under section 94E of the *Environmental Planning and Assessment Act 1979*, dated 14<sup>th</sup> April 2016. This Direction provides a prohibition on a levy where a s 94 contribution was initially required, specifically:

- a) If a development contribution under section 94 of the *Environmental Planning and Assessment Act 1979* has been required in respect of the subdivision of land (**initial subdivision**), a levy under section 94A of that Act may not be required in respect of any other development on the land, unless that other development will, or is likely to, increase the demand for public amenities or public services beyond the increase in demand attributable to the initial subdivision.

## 8 How is the total development cost determined?

Clause 25J of the Regulation sets out how to determine the total cost of development:

### **25J Section 94A levy—determination of proposed cost of development**

- (1) *The proposed cost of carrying out development is to be determined by the consent authority, for the purpose of a section 94A levy, by adding up all the costs and expenses that have been or are to be incurred by the applicant in carrying out the development, including the following:*
  - (a) *if the development involves the erection of a building, or the carrying out of engineering or construction work—the costs of or incidental to erecting the building, or carrying out the work, including the costs (if any) of and incidental to demolition, excavation and site preparation, decontamination or remediation,*
  - (b) *if the development involves a change of use of land—the costs of or incidental to doing anything necessary to enable the use of the land to be changed,*
  - (c) *if the development involves the subdivision of land—the costs of or incidental to preparing, executing and registering the plan of subdivision and any related covenants, easements or other rights.*
- (2) *For the purpose of determining the proposed cost of carrying out development, a consent authority may have regard to an estimate of the proposed cost of carrying out the development prepared by a person, or a person of a class, approved by the consent authority to provide such estimates.*
- (3) *The following costs and expenses are not to be included in any estimate or determination of the proposed cost of carrying out development:*
  - (a) *the cost of the land on which the development is to be carried out,*
  - (b) *the costs of any repairs to any building or works on the land that are to be retained in connection with the development,*
  - (c) *the costs associated with marketing or financing the development (including interest on any loans),*



- (d) *the costs associated with legal work carried out or to be carried out in connection with the development,*
- (e) *project management costs associated with the development,*
- (f) *the cost of building insurance in respect of the development,*
- (g) *the costs of fittings and furnishings, including any refitting or refurbishing, associated with the development (except where the development involves an enlargement, expansion or intensification of a current use of land),*
- (h) *the costs of commercial stock inventory,*
- (i) *any taxes, levies or charges (other than GST) paid or payable in connection with the development by or under any law,*
- (j) *the costs of enabling access by disabled persons in respect of the development,*
- (k) *the costs of energy and water efficiency measures associated with the development,*
- (l) *the cost of any development that is provided as affordable housing,*
- (m) *the costs of any development that is the adaptive reuse of a heritage item.*

**9 Cost summary reports must accompany Development Applications or applications for Complying Development Certificates**

A Development Application or application for a Complying Development Certificate is to be accompanied by a Cost Summary Report that addresses the matters set out in clause 25J of the Regulation.

For development where the proposed cost of carrying out the development is more than \$100,000, a Cost Summary Report (addressing the matters contained in Appendix A) is to be completed and certified by a person who is considered to be suitably qualified in the opinion of Council.

Council may request the provision of an independent Cost Summary Report (addressing the matters contained within Appendix A) that is certified by a registered quantity surveyor for larger developments or where a major discrepancy in a Cost Summary Report is detected.

Council may review the valuation of works and may seek the services of an independent person to verify the costs. In these cases, all costs associated with obtaining such advice will be at the expense of the applicant.

**10 Complying Development Certificates and the obligations of Certifying Authorities**



In accordance with clause 94EC (1) (a) of the Act, this Plan specifies that a Certifying Authority (the Council or Accredited Certifier) must, if a complying development certificate issued, impose a condition under section 94A. The condition must require the applicant to pay to the Council a levy in accordance with this Plan (see clause 12 for determining the levy amount).

#### **11 Construction Certificates and the obligation of Certifying Authorities**

In accordance with clause 146 of the Regulation, a Certifying Authority (the Council or Accredited Certifier) must not issue a Construction Certificate for building work or subdivision work under a Development Consent unless it has verified that each condition requiring the payment of levies has been satisfied.

In particular, the Certifying Authority must ensure that the applicant provides receipts confirming that levies have been fully paid. Copies of such receipts must be included with copies of the certified plans provided to Council in accordance with clause 142(2) of the Regulation. Failure to follow this procedure may render such a certificate invalid.

The only exceptions to the requirement are where Council has agreed to works in kind, material public benefit or dedication of land as alternatives to payment of the s94A levy. In such cases, Council will issue a letter confirming that an alternative payment method has been agreed with the applicant.

#### **12 How will the levy be calculated?**

The levy will be determined on the basis of the rate as set out in the Summary Schedule, contained within Part 3 of this Plan. The levy will be calculated as follows:

$$\text{Levy payable (O)} = C \times D$$

Where:

**C** = the levy rate applicable

**D** = the proposed cost of carrying out the development

The proposed cost of carrying out the development will be determined in accordance with clause 25J of the Regulation. The procedures set out in Appendix A to this Plan must be followed to enable Council to determine the amount of the levy to be paid.

#### **13 When is the levy payable?**

A levy must be paid to Council at the time specified in the condition that imposes the levy. If no such time is specified, the levy must be paid prior to the issue of a Subdivision Certificate, Construction Certificate or Complying Development Certificate.

#### **14 How will the levy be adjusted?**

Contributions required as a condition of consent under the provisions of this Plan will be adjusted at the time of payment in accordance with the latest Consumer Price Index (CPI), for Sydney – All Groups, as published quarterly by the Australian Bureau of Statistics (ABS).

The formula governing the indexation of the proposed cost of carrying out development is as follows:

$$\text{Contribution at time of payment} = C \times \text{CP1} / \text{CP2}$$

Where:

- C = The original contribution amount as shown on the development consent.
- CP1 = The CPI (Sydney – All Groups) as published by the ABS for the financial quarter at the time of payment.
- CP2 = The CPI (Sydney – All Groups) as published by the ABS for the financial quarter at date of issue of development consent.

**15 Can deferred or periodic payments be made?**

Council does not permit deferred or periodic payments of the s94A levy under this Plan.

**16 How are credits for existing development addressed in this Plan?**

Credits for existing developments will only be considered in circumstances where a contribution has been paid on a site and the Development Consent or Complying Development Certificate has been superseded by another application/contribution. Credits may also be considered where a contribution has been paid on a site and the development consent has lapsed. In both cases a notice of voluntary surrender of development consent must be provided to Council.

Any applications for credits will be assessed on a case by case basis. Reference will be made to the relevant legislation and Practice Notes.

**17 Are there alternatives to the payment of the s94A levy?**

An applicant may only elect to forgo the payment of monetary contributions upon effected development through the following means:

- 1) By Council accepting an offer by an applicant to satisfy the contribution by carrying out works in kind, but only where the facility is identified in the works program and it is constructed by the developer to Council's standards and then transferred to Council. In these circumstances, Council will only transfer paid contributions on receipt of invoices not exceeding the amount already collected or committed by the fund.

**18 Pooling of levies**

This Plan expressly authorises s94A levies paid for different purposes to be pooled and applied progressively for the delivery of the community facilities and infrastructure listed in the Schedule of Works in Part 5 of this Plan. The priorities for the expenditure of the levies are shown in this Schedule of Works.

**19 How will Council use collected contributions?**

Council is to use the funds collected under this Plan toward meeting the cost of providing the community facilities listed in the Schedule of Works of this Plan (Part 5). Subject to s93E(2) of the Act and clause 18 of this Plan, the community facilities listed in Part 5 are to be provided in accordance with the identified staging. These community facilities may only be located within the area identified in Figure 1.

A proportion of all funds collected (0.05% of costs as identified in Appendix A) will be pooled in a separate Council account for use toward ongoing forward planning and administration of development contribution funds. Funds collected in this account will be used to:

- (1) Periodically engage consultants and staff to undertake forward planning studies informing the use and management of development contributions.
- (2) To fund the employment of a Strategic Planner and Section 94A Program Officer within Council.
- (3) To fund 30% of the costs of a Management Accounting position within Council.

**20 In what circumstances are s94A levies to be refunded?**

Levies collected from a developer under this Plan will only be refunded upon the formal surrender or lapsing of the relevant Development Consent or Complying Development Certificate to which the contribution was applied.

**21 Is a contributions register kept?**

Council maintains a register of all developer contributions collected and the details of all Voluntary Planning Agreements enacted through a condition of Development Consent or Complying Development Certificate. The Contributions Register can be inspected at Council's offices and contains the following information:

- (1) Each Development Consent or Complying Development Certificate which levied contributions for facilities
- (2) The address to which the Development Consent or Complying Development Certificate was issued, date when contributions are received and the amount
- (3) A detailed account of the monetary contribution, land dedication or other material public benefit negotiated and signed off through any Voluntary Planning Agreement, including a full copy of the agreement.

**22 Plan will be subject to annual review**

Council is to undertake an annual review of the works included in the Schedule of Works within this Plan, including the maintenance of a record of completed works and the introduction of new community facilities in place of those completed.

### PART 3: Summary Schedule

The Schedule of Works contained in Part 5 of the Plan identifies the public facilities for which a S94A levy will be required.

Levies paid to Council (in accordance with the rates set out in the Summary Schedule below) will be applied towards meeting the cost of provision or augmentation of these public facilities in the identified financial years.

Type of Development	Levy
All Development Applications and applications for Complying Development Certificates where the proposed cost of carrying out the development is up to and including \$100,000	Nil
All Development Applications and applications for Complying Development Certificates where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000 (excluding development described in Part 7 – Exemptions to the Levy)	0.5 per cent
All Development Applications and applications for Complying Development Certificates where the proposed cost of carrying out the development is more than \$200,000 (excluding development described in Part 7 – Exemptions to the Levy )	1.0 per cent

## **PART 4: Expected Development and Demand for Public Facilities**

This part broadly discusses the relationship between the expected types of development in the former Warringah local government area and the demand for additional public amenities and services to meet that development.

Expected development in the former local government area comprises:

1. "Infill" development within established urban areas
2. Development associated with the Dee Why Town Centre Masterplan
3. New development associated with the Northern Beaches Hospital Precinct

Development contributions for the Northern Beaches Hospital Precinct will be subject to a separate Development Contribution Plan to be implemented with amendments to Council's Local Environmental Plan. Council is also currently seeking approval from the Minister for Planning to establish an increased s 94A contribution levy for the Dee Why Town Centre to support the growth of the centre under the De Why Town Centre Masterplan.

This Plan will capture developer contributions for 'infill' development for the entire former Warringah local government area. Currently, the Warringah area comprises established urban areas with significant restrictions on additional subdivision.

Development contributions collected under this Plan will be used to fund new public facilities and services and augmentations to existing community facilities in locations where Council has identified demand, through the ongoing residential and non-residential growth. This demand for public facilities has been established through:

- Population projections undertaken for Council. In 2016, the population forecast for the Warringah area was 156,142, with an expected increase of over 7,000 to 163,599 to 2021. This is based on an increase of approximately 3,000 households during the period, with the average number of persons per household falling from 2.67 to 2.65. The population of the Warringah area in the last census (2011) was estimated to be 148,420 persons.
- Employment capacity projections detailed in the Warringah Employment Study prepared by SGS Economics and Planning in 2013 and studies undertaken by the State Government. It is projected that the former Warringah area will provide for an additional 13,400 jobs between 2016 and 2036 (BTS, 2014).
- The likely increase in population and new jobs will require the provision of additional public facilities to meet additional demand.

The above demand has led to the inclusion of specific projects within the Schedule of Works in this Plan for the 2017/18 financial year.

### **Future Planning**



Future planning for the Northern Beaches Council area will be influenced by District Planning undertaken by the Greater Sydney Commission (GSC). The GSC is charged under the *Greater Sydney Commission Act 2015* to develop District Plans for all Districts declared in the Greater Sydney Region.

The Northern Beaches Council is one of nine (9) Local Government Areas in the North District.

In November 2016, the GSC released the draft North District Plan (draft District Plan) for exhibition purposes. Generally the draft District Plan provides a 20 year framework to deliver the essential housing stock and job requirements within the context of protecting the District's significant natural environment and resources and delivering the essential infrastructure.

The draft District Plan sets out expected development in the Northern Beaches including a proposed:

- 5 year housing supply target of 3,400 new dwellings.
- Affordable Rental Housing Target of 5% to 10% for new urban renewal or greenfield areas (e.g. the Northern Beaches Hospital Precinct and Ingleside).
- 20 year residential dwelling target to be informed by a Local Housing Strategy to be developed by local government in partnership with State Government and the GSC.
- Employment targets for specific centres within the LGA as follows:

<b>Centre</b>	<b>2036 Baseline Target</b>
Northern Beaches Hospital and surrounding industrial area	12,000
Brookvale – Dee Why	23,000
Manly	6,000
Mona Vale	5,000

Once adopted, the North District Plan targets will influence the expected development and demand for public facilities. Development contributions associated with these targets will be the subject of future developer contribution plans.



## **PART 5: Section 94A Schedule of Works**

This Part lists the works to be funded by contributions collected under the provisions of this Plan. It has been compiled based upon the former Warringah Council's Community Strategic Plan, Plans of Management and the Dee Why Town Centre Masterplan. The works are to be completed using funds collected under this Plan. Projects within this Schedule have been assessed by Council as being a high priority on the basis of community need, safety and risk to Council.

This Schedule of Works is to be progressively updated to reflect the completion of the listed works and to add new projects as the Schedule nears completion. Where applicable, the location of these projects has been mapped at Appendix C and D.

### **2017 S94A Schedule of Works**

<i>Bid Number</i>	<i>Bid Number</i>	<i>Description</i>	<i>2017/18 S94A</i>	<i>Estimated Total Project Cost***</i>	<i>Estimated Completion</i>
BN01002*	Berry Reserve – New Works	Implementation of the Berry Reserve Masterplan, providing additional new infrastructure to support anticipated demand.	\$126,000	\$250,000	2018
BN01043*	Narrabeen Beach Viewing Tower	Delivery of a lifeguard tower at Narrabeen Beach to improve the level of service to beach goers and to reduce WHS risks to professional lifeguards.	\$200,000	\$250,000	2017
BN01001	Collaroy Beach accessibility project	The construction of an accessible toilet facility adjacent to the Collaroy rockpool and a new access ramp connecting Beach Rd to Collaroy Beach.	\$1,130,000	\$1,130,000	2018
BN01003	Allambie Oval – New Works	New inclusive and accessible playground, basketball half court and pathway connections at Allambie Heights Oval per adopted Open Space Strategy.	\$40,000	\$300,000	2019
BN01004	Parkes Rd Inclusive Playground	New inclusive neighbourhood level playground and pathway lighting at Plateau Rd Reserve per adopted Open Space Strategy.	\$25,000	\$225,000	2019
BN01046	Playgrounds - New and Upgrades	Project to fund the service level gap between existing asset renewal and the required upgrade to meet the current expected level of service. This year's program will fund accessibility/inclusiveness upgrades to Fairway, Orara, Quarrie and Ryne.	\$50,000	\$330,000	Ongoing
BN01047	Sportsgrounds - New and Upgrades	Project to improve facilities at sportsgrounds to allow the sportsgrounds to cope better with existing use/increase the amount of use that they can cater for. This year's program will fund additional works at Killamey Heights Oval in accordance with the Masterplan.	\$140,000	\$140,000	2018
BN01077	Aquatic Centre Accessibility	To enable appropriate and effective accessibility at the Warringah Aquatic Centre.	\$12,000	\$12,000	2018
BN01082	Forestville War Memorial Playing Fields	Duplication of existing hard courts and installation of lighting for all courts to cater for the increase in demand for netball training in this region. Forest netball numbers have increased from 300 to 750 in four years.	\$270,000	\$270,000	2018
BN01083	Cromer Park Field 2 – Synthetic	To upgrade Cromer 2 to a level of service consistent with Cromer 1 enabling both men's and women's representative teams to play on a similar surface. To upgrade the surface to provide carrying capacity to handle the current and projected use of the facility	\$1,600,000	\$1,600,000	2018
BN01010*	Footpath Program – New Works	Ongoing construction of new footpaths as prioritised by the Pedestrian Access Mobility Plan (PAMP).	\$350,000	Ongoing	Ongoing
BN01028*	Bike Plan Implementation Program	Ongoing construction for new bike paths as prioritised by Warringah Bike Plan (2010). These include pedestrian/bicycle shared paths, and on road bicycle facilities. This year's program will fund works in Blackbuts Road, Frenchs Forest.	\$100,000	Ongoing	Ongoing

Bid Number	Bid Number	Description	2017/18 S94A	Estimated Total Project Cost***	Estimated Completion
BN01016 & BN01017	Dee Why Town Centre New Traffic Facilities and Streetscape Upgrades	Phase 1 <ul style="list-style-type: none"><li>- Pitwater Road (Central)</li><li>- Redman Road Plaza (East)</li><li>- Oaks Avenue (West)</li><li>- Howard Avenue (West)</li></ul>	\$1,857,990	\$20,000,000	2017-2019
		Phase 1 <ul style="list-style-type: none"><li>- Link Road</li><li>- St. David Avenue Pocket Park</li></ul>	\$0		TBA
BN01016 & BN01017	Dee Why Town Centre New Traffic Facilities and Streetscape Upgrades	Phase 2 <ul style="list-style-type: none"><li>- Redman Road Plaza (West)</li><li>- Pitwater Road (Central)</li><li>- Howard Avenue (East)</li><li>- Woolworths Lane</li><li>- Triangle Park (North and South)</li></ul>	\$0	\$11,000,000**	2020-2025
		Phase 3 - Dee Why Town Centre New Traffic Facilities and Streetscape Upgrades <ul style="list-style-type: none"><li>- Pitwater Road (North and South)</li><li>- Fisher Road</li><li>- Mooramba Road</li><li>- Sturdee Parade</li><li>- Pacific Avenue</li><li>- Oaks Avenue (East)</li><li>- Dee Why Parade</li><li>- Drainage Channel</li></ul>	\$0	\$23,000,000**	2026-2036
		Total	\$5,900,990		

**Schedule of Works Notes**

\* New project numbers allocated

\*\* Subject to future development contributions

\*\*\*Estimated Total Project Costs column includes 94A and other sources of funding.

## PART 6: Section 94 Schedule of Works

This Part lists the works to be funded by existing Section 94 contributions collected under the former Warringah Council's *Section 94 Development Contributions Plan 2001*.

The projects listed within the Section 94 Schedule of Works, and the allocation of funds for these projects, reflect the intent under which the funds were originally collected.

The location of each project has been mapped in Appendix E. However please note that these maps are only indicative and are subject to more specific detailed plans.

Project No	Name	Suburb	2017/2018 S94 Allocation	Reserve	Estimated Total Project Cost	Estimated Completion
BN01094	Walter Goss Reserve New Works and Dee Why Parade Shared Walk	Dee Why	\$20,000	E7 – Open Space for Dee Why Town Centre and Surrounds	\$5,225,000	2017
<b>New Traffic Facilities and Streetscape Upgrades – Phase 1</b>						
BN01014	Redman Road Plaza East – Stage 1	Dee Why	\$1,918,466	E7 – Open Space for Dee Why Town Centre and Surrounds	\$20,000,000	2017-2019
BN01016	Dee Why Town Centre – Design of New Traffic Facilities and Streetscape	Dee Why	\$900,000			
BN01017	Dee Why Town Centre – Streetscape Improvement Works	Dee Why	\$3,892,010			
<b>S94 Estimated Expenditure 17/18</b>			<b>\$6,730,476</b>			

Notes: Estimated Total Project Costs column includes 94 and other sources of funding.

## **PART 7: References**

This Plan has been compiled with reference to the guidelines provided from the following key documents:

- *Bureau of Transport Statistics (BTS), State Government employment forecasts, 2014*
- *Department of Infrastructure Planning and Natural Resources, Development Contributions – Practice Note, 2005*
- *Greater Sydney Commission, Draft North District Plan, November 2016*
- *Department of Planning, Metropolitan Plan for Sydney, 2036*
- *Department of Planning, Metropolitan Strategy for Sydney, 'City of Cities – A Plan for Sydney's Future' 2005*
- *Department of Planning, Draft North East Subregional Strategy 2007*
- *Department of Planning and Environment, A Plan for Growing Sydney, 2014*
- *Department of Planning and Infrastructure, Draft Metropolitan Strategy for Sydney to 2031, March 2013*
- *GLN Planning, Dee Why Town Centre Section 94A Levy, 2015*
- *ID Consulting, Warringah Council Community Profile, 2015*
- *SHOROC Regional Employment Study, March 2008*
- *Warringah Council, Warringah Local Environmental Plan 2011*
- *Warringah Council, Warringah Community Strategic Plan 2013*
- *Warringah Council, Warringah Council Section 94 Development Contributions Plan 2001*
- *Warringah Council, Warringah Local Environmental Plan 2000*
- *Warringah Bike Plan 2010*
- *Warringah Pedestrian Access and Mobility Plan 2011*
- *Warringah Playground Strategy 2007*

## Dictionary

In this Plan, unless the context or subject matter otherwise indicates or requires the following definitions apply:

**Act** means the *Environmental Planning and Assessment Act 1979*.

**Council** means Northern Beaches Council.

**Regulation** means the *Environmental Planning and Assessment Regulation 2000*.

**Total development cost** means the cumulative cost of all factors listed in clause 25J of the Regulations and clauses 6 and 7 of this Plan.

**Public purpose** includes (without limitation) any of the following:

- (a) the provision of (or the recoupment of the cost of providing) public amenities or public services,
- (b) the provision of (or the recoupment of the cost of providing) affordable housing,
- (c) the provision of (or the recoupment of the cost of providing) transport or other infrastructure relating to land,
- (d) the funding of recurrent expenditure relating to the provision of public amenities or public services, affordable housing or transport or other infrastructure,
- (e) the monitoring of the planning impacts of development,
- (f) the conservation or enhancement of the natural environment.

## APPENDIX A: Procedure for determination of an S94A levy

A cost summary report is required to be submitted to allow council to determine the contribution that will be required.

To avoid doubt, section 25J of the *Environmental Planning and Assessment Act 1979* sets out the items that are included in the estimation of the construction costs by adding up all the costs and expenses that have been or are to be incurred by the applicant in carrying out the development, including the following:

- if the development involves the erection of a building, or the carrying out of engineering or construction work—the costs of or incidental to erecting the building, or carrying out the work, including the costs (if any) of and incidental to demolition, excavation and site preparation, decontamination or remediation,
- if the development involves a change of use of land—the costs of or incidental to doing anything necessary to enable the use of the land to be changed,
- if the development involves the subdivision of land—the costs of or incidental to preparing, executing and registering the plan of subdivision and any related covenants, easements or other rights.

The items and components of the following form should be used as guide in determining the total cost of a development, for the purpose of determining the s94A levy that applies.

## APPENDIX B: Sample Cost Summary Report

### Cost Summary Report

DEVELOPMENT APPLICATION No.  REFERENCE

CONSTRUCTION CERTIFICATE No.  DATE

APPLICANT'S NAME:

\_\_\_\_\_

APPLICANT'S ADDRESS:

\_\_\_\_\_

DEVELOPMENT NAME:

\_\_\_\_\_

DEVELOPMENT ADDRESS:

\_\_\_\_\_

### ANALYSIS OF DEVELOPMENT COSTS:

Demolition and alterations	\$	Hydraulic services	\$
Structure	\$	Mechanical services	\$
External walls, windows and doors	\$	Fire services	\$
Internal walls, screens and doors	\$	Lift services	\$
Wall finishes	\$	External works	\$
Floor finishes	\$	External services	\$
Ceiling finishes	\$	Other related work	\$
Fittings and equipment	\$	Sub-total	\$

Sub-total above carried forward	\$
Preliminaries and margin	\$
<b>Sub-total</b>	\$
Consultant Fees	\$
Other related development costs	\$
<b>Sub-total</b>	\$
Goods and Services Tax	\$
<b>TOTAL DEVELOPMENT COST</b>	\$

I certify that I have:

- inspected the plans the subject of the application for Development Consent or construction certificate.
- calculated the development costs in accordance with the definition of development costs in the S94A Development Contributions Plan of Northern Beaches Council at current prices.
- included GST in the calculation of development cost.

Signed:

Name:

Position and Qualifications:

Date:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



