

Attachments 1

Extraordinary Meeting of Council

Notice is hereby given that an Extraordinary Meeting of the Northern Beaches Council will be held at Mona Vale Memorial Hall, 1 Park Street, Mona Vale, on:

Thursday 2 June 2016

Commencing at 6.30pm for the purpose of considering items included on the Agenda.

Copies of business papers are available at the Customer Service Counters at Northern Beaches Council's offices Manly, Pittwater and Dee Why.

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General Managers Division Report No. 1

Northern Beaches Council Operation Plan 2016/2017 (for Exhibition)

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AT2: Northern Beaches Council Section 94A Plan 2016321

ATTACHMENTS 2 BOOKLET

ENVIRONMENT & INFRASTRUCTURE

Environment & Infrastructure Report No. 1

Proposed Traffic Scheme and Phase 1 Streetscape Design for the Dee Why Town Centre

AT1: Proposed 2 Way Traffic Scheme and DYTC Masterplan Construction Phasing and Current DAs

PLANNING & COMMUNITY

Planning & Community Report No. 1

Independent Assessment Panel for Northern Beaches Council - North

AT1: Interim Charter NBIAP - North

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AT2: Warriewood Valley Roads Masterplan (May 2016)

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Planning & Community Report No. 5

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******* END OF ATTACHMENTS *******



NORTHERN BEACHES COUNCIL

OPERATIONAL PLAN
2016/2017 (DRAFT)

northernbeaches.nsw.gov.au

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Welcome to Northern Beaches Council

I am honoured to be appointed as Administrator for the new Northern Beaches Council and it is with a sense of excitement that I present the draft Operational Plan 2016/17 to the community only weeks after the proclamation of the Northern Beaches Council.



This is the first step to an integrated plan, and provides very high level consolidated financial information that will guide the new Council in continuing high standard service delivery while the new organisation is being established.

I have no doubt that by joining up three of the best performing NSW councils we will be able to better protect our environment and deliver improved services to the community while maintaining our strong financial position in years to come. It will take commitment, time and patience to get there, but with the help and active involvement of the community I believe we will get to a stable and strong position relatively unscathed and relatively quickly.

Residents on the Northern Beaches are passionate about protecting their environment – the unique beaches, bushland and urban villages. This passion was strongly expressed during the local government reform debate and it is very clear to me that people care about the future of the Northern Beaches and want to be involved, even though there may be disagreement on how best to protect this special place.

I see this diversity of views as an excellent starting point for creating healthy debate about the future of the Northern Beaches so that we can deliver a sustainable and vibrant environment to the next generation.

This year we will be starting in-depth conversations with the community on what the vision, values and priorities for the Northern Beaches should be for the next ten years. The outcome of this community engagement will be a new Community Strategic Plan which will set the direction for everything Council does into the future.

Until we have an integrated, long term and balanced vision and agreed direction we will continue 'business as usual', ensuring there is no service disruption to our community, rates are frozen at the current rate path as per the NSW Government commitment, and the additional Government funding of \$15 million for community infrastructure will be spent equitable and transparently.

DELIVERING ON COMMITMENTS

The 2016/17 financial year will be busy. We will be focussed on maintaining 'business as usual' - delivering on key capital projects, and maintaining existing service levels to the community - while we gradually implement our transition plan and integrate systems, processes and people into the new Council.

We will continue to deliver on our commitments to the community and we will be working to create obvious synergies and harmonisation wherever possible this year – such as with the recently adopted policy on one parking sticker for the whole of northern beaches region, allowing residents free beach parking in over 40 locations across the Northern Beaches

Some of the key highlights for 2016/17 are shown below:

FORMER MANLY – KEY HIGHLIGHTS

- \$15 million Manly Oval Carpark (stage 1)
- \$1.9 million upgrades to Manly 2015 Public Domains
- \$2.6 million ancillary infrastructure works
- \$1.3 million roads infrastructure works
- \$2.8 million detention system – Raglan Street, Manly, flood mitigation
- \$1.0 million for improvement to parks, reserves and tidal pools
- \$1.0 million upgrades to Harbour View Children's Centre, and Kangaroo St. Preschool Manly
- \$0.4 million footpath works

FORMER PITTWATER – KEY HIGHLIGHTS

- \$4.5 million for streetscape improvements
- \$3.4 million on building improvements
- \$1.7 million for drainage works
- \$7.6 million for Church Point Precinct Improvements
- \$9.0 million for a road and bridge at Macpherson Street Warriewood
- \$0.4 million for coastal and flood protection
- \$1.4 million for footpaths – improving connectivity between village centres and public transport
- \$3.5 million for reserve maintenance and improvements
- \$0.5 million to upgrade the Currawong Conference Centre Facility

FORMER WARRRINGAH – KEY HIGHLIGHTS

- \$14.4 million for the parking and community facility (PCYC) in Dee Why
- \$12.2 million to improve Dee Why including works on streetscapes, stormwater drainage and Walter Gors Park
- \$3.8 million for improvements to Glen Street Theatre
- \$4.2 million to upgrade Beacon Hill Community Centre and the Tramshed
- \$0.6 million for Collaroy Rockpool
- \$1.4 million for footpath works
- \$4.9 million for road resheeting

Message from the General Manager

These are exciting times for local government: we are about to transform the sector and I am privileged to be given the opportunity of creating an innovative council that effectively can balance the need for protecting our unique environment with the need for sustainable growth.

By the time this draft Operational Plan 2016/17 is adopted for public consultation, the Northern Beaches Council would have been in existence for approximately three weeks. In that short space of time, the respective former councils Manly, Pittwater, and Warringah have come together and worked tirelessly to set up a transition process for an effective amalgamation of three high performing councils.



Fully integrating our new council is an exciting challenge that we are all ready for. We have both strong commitment and support to a seamless transition, and great confidence in the skills, local knowledge and enthusiasm that characterise our combined staff. We will manage the process carefully and invest wisely in building the best systems and reducing red tape wherever possible, using the Government's grant of \$10 million for these purposes.

We have excellent systems at our disposal, clear processes, and strong organisational cultures. We need to pick out the best of each of the former councils and rebuild the new organisation around shared values and local expertise. To this end, we will need the active involvement of the Northern Beaches communities, and it will be one of my top priorities within the next couple of months to establish a new structure for effective community engagement and participation.

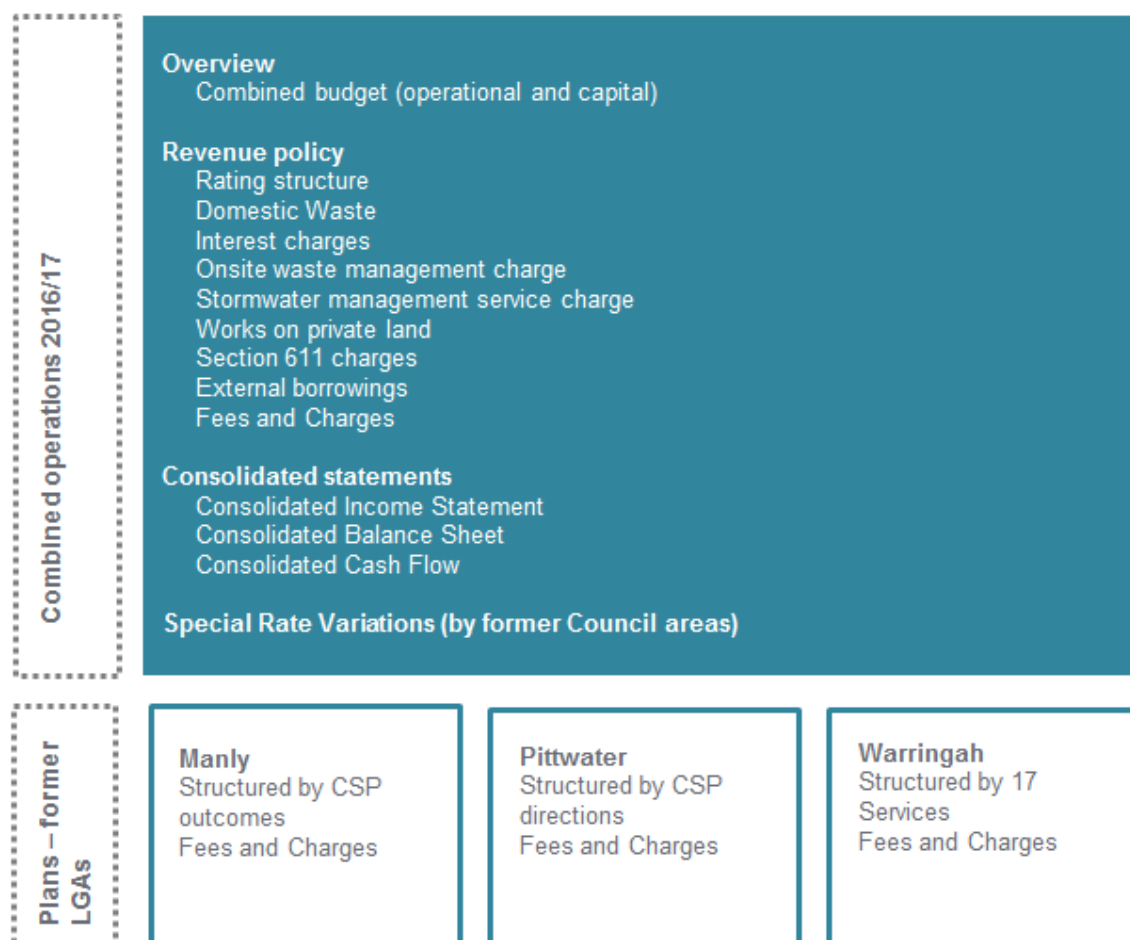
There will be no discernible difference to the community as far as committed capital works and immediate service delivery is concerned. We will continue to pick up garbage, run community centres, patrol our beaches and provide excellent customer service in each of the four main front offices (Manly, Mona Vale, Avalon and Dee Why) – just to name a few examples.

This draft Operational Plan 2016/17 is based on the assumption of 'business as usual' and continued service delivery in each of the former local government areas until we have engaged with the community on the development of a new Community Strategic Plan, integrated Delivery Program and Operational Plan.

The draft Operational Plan has been structured into three main parts: the first part provides the context and framework for combining each of the three former councils' stated commitments and budgets. The second part sets out the consolidated financials, highlighting those areas where there may be differences between the former councils. The third part consists of three appendices: each of the former Councils' draft Operational Plans. These largely remain the same, except for the removal of KPI's (as we will need to develop new and integrated reporting) and adjusting actions as required reflecting changes to structure.

The structure of the first operational plan for Northern Beaches Council is shown in **Figure 1** overleaf.

Figure 1: Structure of Northern Beaches Council draft Operational Plan 2016/17



The draft Operational Plans 2016/17 for each of the former councils were exhibited during April 2016, prior to the amalgamation of Manly, Pittwater and Warringah local government areas on 12 May 2016.

The term of this draft Operational Plan 2016/17 is 12 May 2016 to 30 June 2017 to reflect the dissolution of the former Councils on 12 May 2016 and the forming of Northern Beaches Council on the same day. Reference to '2016/17' means '12 May 2016 to 30 June 2017' unless otherwise indicated. Any reference to 'Council' means the 'Northern Beaches Council' unless otherwise indicated.

The draft Operational Plans for each of the former Councils as provided in the Appendix have been adjusted and updated to reflect this financial reporting term and to standardise reporting across the three former local government areas.

Introduction

PURPOSE

The purpose of this draft operational plan is to bring together the Northern Beaches operations which provide the community with assurance that the delivery of services, infrastructure and projects will continue while the new Council is being established. The transition process is supported by a committed and passionate workforce and a high level consolidated budget. The financial foundation of the Northern Beaches Council is built upon the existing draft operational plans for each of the three former Councils – Manly, Pittwater and Warringah.

This draft Operational Plan is intended to provide overall budgetary guidance and direction which will enable Northern Beaches Council to deliver on its commitments as stated in the individual operational plans of the three former councils while not constraining the new organisation in terms of establishing an integrated reporting regime.

BACKGROUND

Each of the three former Councils, Manly, Pittwater, and Warringah, had developed and exhibited their draft operational plans when the Northern Beaches Council was proclaimed on 12 May 2016 (which immediately abolished each of the three councils in creating a new and amalgamated local government area for the region).

The draft operational plans of each of the former Councils have been used as the basis for developing this Plan. Wherever possible, the individual draft operational plans have been standardised and simplified. While structured slightly differently, they still offer sound insight into what is planned in the former local government areas. A comprehensive and relevant set of reporting indicators will be developed for the new integrated Council.

This is in accordance with the NSW Government's transition guidelines in which it is stated:

Each council must have an operational plan 2016-17 in place by 1 August 2016 [...] As councils are required to publicly exhibit a draft operational plan for a minimum of 28 days, new councils will need to prepare their draft operational plan with sufficient time to meet the 1 August 2016 timeframe in the proclamation. [...] Given the timing of proclamations, it is not expected that new councils' operational plans 2016-17 will be fully integrated.¹

¹ *Managing change: Guidance for key staff*, NSW Department of Premier and Cabinet (May 2016): page 40

Northern Beaches Council

The communities on the new Northern Beaches value similar attributes of their local area, and especially the unique natural environment of our coasts and bushland. This is reflected in the expressed visions of the community of the three former councils as shown below:

Manly LGA:

Where **natural environment** and heritage sustain and complement a vibrant cosmopolitan and community lifestyle.

Warringah LGA:

A vibrant, caring community, thriving in a unique **beach and bush environment**, supporting a balance of lifestyle, business and recreation

Pittwater LGA:

To be a vibrant sustainable community of connected villages inspired by **bush, beach and water**



TOWARDS A SHARED VISION

Over the coming months, we will be engaging closely with the Northern Beaches communities to define a new vision that can guide our long term planning and service delivery. These conversations will take their starting point in the existing expressed values and priorities of each area, and will seek to focus on the future; the balanced long term growth of the region that takes specific and local values and knowledge into account.

WHO WE ARE

With a strong geographic cohesion, similar demographics across the area and a shared 80km coastal environment, the Northern Beaches region share similar services and facilities as outlined below:

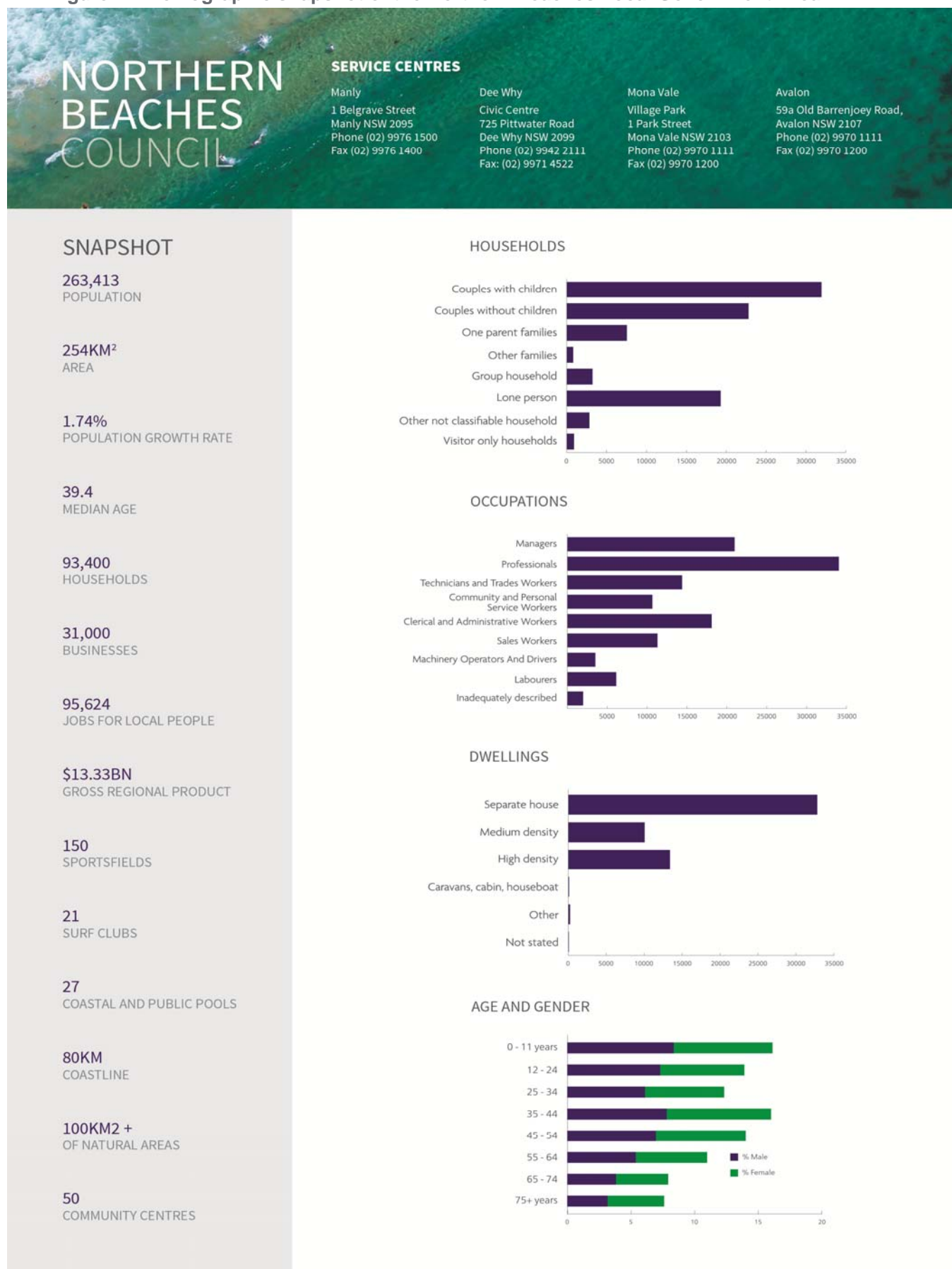
Overview of community facilities on the Northern Beaches (approximations):

- 150 sports fields
- 220 playgrounds
- 50 community centres
- 25 rock pools and swim enclosures
- 20 surf lifesaving clubs
- 10 libraries
- 7 childcare centres
- 2 aquatic centres
- 2 youth facilities
- 1 theatre
- 1 resource recovery centre

While there are strong similarities between each of the three former local government areas, there are also unique features that must be protected. Northern Beaches Council will actively seek to protect these differences – diversity is key to good, long term planning – and we will consult widely with the community in developing the long term plan for the region, the Community Strategic Plan.

Figure 2 below provides a quick snapshot of who we are and how we live.

Figure 2 – Demographic snapshot of the Northern Beaches Local Government Area



Budget 2016/17

This is the first budget of the new Northern Beaches Council. It reflects the draft budgets for 2016/17 as exhibited by the former Manly, Pittwater and Warringah Councils.

The budget has been developed based on 'business as usual' and continued service delivery in each of the former local government areas. Where rates, charges and fees differ between the former local government areas, these are listed separately.

The budget 2016/17 projects total expenditure of \$484.5 million, including a capital works program of \$129.3 million.

MERGER COSTS AND FUNDS

Funding from the NSW Government is available to Northern Beaches Council, \$10 million towards the merger costs of the new organisation and a further \$15 million through The Stronger Communities Fund for projects for each new council to spend on priority community initiatives.

New councils are to consult with their community to allocate and deliver the Stronger Communities Fund through two programs:

1. Community grant program, allocating up to \$1 million in grants of up to \$50,000 to incorporated not-for-profit community groups, for projects that build more vibrant, sustainable and inclusive local communities.
2. Major projects program, allocating all remaining funding to larger scale priority infrastructure and services projects that deliver long term economic and social benefits to communities.

This funding and savings from the merger are not included in the Draft Operational Plan. The funding and its allocation will be incorporated in the budget as forecast changes through the quarterly budget review when all aspects of funding requirements are known and decision are made following community consultation. Likewise, merger savings will be reported through the quarterly budget review as they are identified.

REVENUE POLICY

Rating

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2016/17 may be increased by a maximum of:

- 1.8% for the former **Manly** Council
- 1.8% for the former **Pittwater** Council
- 3.0% for the former **Warringah** Council.

In accordance with the Proclamation the current rate structure including category and sub-categories of the former council will be maintained and rate assessments will be based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate. The rating structure including category and sub-categories will be reviewed following the first election of Council.

Rates for 2016/17 will be assessed on land values having a date of 1 July 2015 for the former Pittwater and Warringah local government areas (LGAs) and 1 July 2014 for the former Manly local government area.

The increase allowed by IPART relates to general income in total and not to individual ratepayers' rates. Individual rates are also affected by other factors such as land valuations. As such rates for individual ratepayers may vary by more or less than the percentage allowable depending on how an individual ratepayers' land valuation has changed in a particular year compared to the land values of other ratepayers.

Rating of land for the Northern Beaches Council is based on the rating structure of the former Manly, Pittwater and Warringah local government areas. The ad valorem rate, the minimum rate and anticipated revenue for residential, business and business subcategories in the former Manly, Pittwater and Warringah LGAs is as follows:

Table 1: Rating Structure for the former Manly Local Government Area

Type	Category/Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	17,568	0.157876	802.20	22,938,330
Ordinary	Business – Manly CBD	637	0.724213	1,047.50	3,682,058
Ordinary	Business – other	501	0.430116	1,047.50	1,576,352
Special	Manly Business Centre Improvement	637	0.241471		1,192,947
Special	Balgowlah Business Centre Improvement	86	0.162325		85,840
		19,429			29,475,527

Table 2: Rating Structure for the former Pittwater Local Government Area

Type	Category/Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	23,238	0.16304	851.92	35,941,250
Ordinary	Business	1,887	0.35588	1,087.68	4,336,479
Ordinary	Business - Warriewood Square	1	0.39657		89,228
Ordinary	Farmland	13	0.11065	851.92	36,317
		25,139			40,403,274

Table 3: Rating Structure for the former Warringah Local Government Area

Type	Category/Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	52,917	0.150217	867.55	65,664,047
Ordinary	Business	3,888	0.551861	1,113.83	14,876,449
Ordinary	Business – Warringah Mall	1	0.999512		727,645
Ordinary	Ordinary Business – Strata Storage Units	165	0.640841	510.88	84,366
		56,971			81,352,507

Additional information on special rate variations and levies by former local government areas can be found on pages 19-21.

Domestic Waste Management Charge

The Northern Beaches Council provides Domestic Waste Management (DWM) Services to all residential properties in the local government area. The service/charge for individual residential properties reflects where the property is located in the former Manly, Pittwater or Warringah local government areas. The charges are as follows:

Table 4: Premises in the former Manly local government area

Description	2016/17 Charge/Fee	Income \$
Domestic Waste Management Service (first or additional garbage bins)	\$660	12,240,000
Total Income		12,240,000

Table 5: Premises in the former Pittwater local government area

Service	2016/17 Charge/Fee	Income \$
Availability charge - Vacant Land	\$145	44,080
Availability charge - premises using private collection	\$145	123,830
Domestic (including offshore)	\$598	14,418,976
Retirement Villages	\$468	\$216,216
Total Income		14,803,102

Table 6: Premises in the former Warringah local government area

Service	2016/17 Charge/Fee	Income \$
Availability Charges - Vacant Land	\$93	43,803
Per 80 litre garbage bin (first or additional garbage bins) - includes availability charge	\$382	14,058,746
Per 120 litre garbage bin (first or additional garbage bins) - includes availability charge	\$570	12,423,720
Service Increase Fee - applies when delivering a larger capacity or additional bin, compared to base 80 litre service or existing service level	\$26	N/A
Supply of additional vegetation bin	\$100	5,000
Total Income		26,531,269

Rate Reduction For Eligible Pensioners

The *Local Government Act 1993* provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of \$250.

Eligible pensioners are also granted an additional voluntary rebate under policies of the former Manly, Pittwater or Warringah Councils. The additional rebate available to eligible pensioners is determined based on these policies, where they reside and the rebate is as follows:

- Manly local government area - an additional rebate of between \$20 and \$30 for the environmental rate levy
- Pittwater local government area - an additional rebate up to \$150 for pensioners under the accepted retirement age

- Warringah local government area - an additional rebate of \$46.80 for waste management for eligible pensioners and \$150 on rates to eligible pensioners under the accepted retirement age, and certain classes of pensioners who have reached the accepted retirement age

Onsite Waste Water Management Charge – Former Pittwater (Only)

This charge only applies to properties in the former Pittwater local government area.

There are currently approximately 1,100 properties in the former Pittwater local government area that operate onsite sewage management systems. The owners of these properties are accountable to the Northern Beaches Council for approval to operate these systems. The approval requirement allows Council to recover a renewal fee, in accordance with section 608 of the *Local Government Act 1993*. The proposed amount of the onsite sewage management charge for 2016/17 incorporates the Approval to Operate fee of \$40.

Stormwater Management Services Charge – Former Manly And Pittwater (Only)

This charge only applies to properties in the former Manly and Pittwater local government areas.

A Stormwater Management Services Charge funds additional investigations and activities towards improving stormwater quality, managing stormwater flows and flooding, and harvesting and reusing of stormwater.

The Stormwater Management Services Charge Program is funded by a Stormwater Management Service Charge for the period from 1 July 2007 under the addition of Section 496A to the *Local Government Act 1993* and the Local Government (General) Regulations 2005. It is generally levied on rateable urban land that is categorised for rating purposes as residential or business excluding vacant land. The applicable charges are:

Table 7: Stormwater management services charges

Land Category/Dwelling	Charge
Residential – single dwelling	\$25.00
Residential - strata lots	\$12.50
Residential flats, community title, tenants-in-common residential units	\$12.50
Business	\$25.00 per 350 square metres (or part thereof) for land categorised as business (excluding strata lots)
Business strata lots – former Pittwater local government area	\$5.00
Business strata lots, business company title – former Manly local government area	\$5.00 or the relevant portion of the maximum annual charge that would apply to the strata scheme if it were a parcel of land subject to the land categorised as business charge of \$200

Works On Private Land

Council may carry out work on private land, either on request or agreement with the owner of the land, or under relevant legislation. The amount or rate to be charged will be the appropriate commercial rate – the actual cost of the works and standard oncosts to provide full cost recovery plus a return to Council.

Section 611 Charges

An annual charge under Section 611 of the Local Government Act is proposed to be levied on the person for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

Interest Rate On Overdue Rates

Interest charges on unpaid rates and charges will accrue on a daily basis at the rate set by the Office of Local Government (8.0% for 2016/17) in accordance with Section 566 of the *Local Government Act 1993*.

External Borrowings

Council is anticipating borrowings of \$4.5 million in 2016/17 as follows:

- \$1 million for public works infrastructure (former Manly local government area)
- \$1.5 million for core infrastructure assets of buildings, roads, drainage and footpath (former Pittwater local government area)
- \$2 million for a new access road at Kimbriki (former Warringah local government area)

These loans will be secured as a charge over the income of the Council.

Schedule Of Fees And Charges

Council's fees and charges encompass the following:

- Regulatory functions of the Council under the Local Government Act 1993, Chapter 7
- Services provided on an annual basis under S.501 e.g. Waste Management Services prescribed by regulation
- Charge for actual use of a service (S.502)
- Fees for any service provided (S.608)
- Annual charges for use of public places (611)

The fees and charges reflect the pricing policy of the former Councils. Separate fees and charges have been set for each region and are attached to each of the draft operational plans for the former Councils:

- Appendix 1 – former Manly local government area
- Appendix 2 - former Pittwater local government area
- Appendix 3 - former Warringah local government area

In determining a pricing structure for 2016/17 and the fees to be charged, the general nature of the types of services, products or commodities have been assessed in relation to current charges, GST and inflationary costs. Pricing structures obtain revenue from particular services, but have regard for the limitations imposed by public accountability issues and community service obligations.

National Competition Policy – Business Activity

The intent of the National Competition Policy is to apply Competitive Neutrality principles to business activities conducted by Councils. The principle of competitive neutrality is based on the concept of the 'level playing field' and essentially means that Council should operate without net competitive advantages over other businesses as a result of its public ownership.

Category 1 Businesses are those with total revenue over \$2 million. Category 2 Businesses are those with total revenue of less than \$2 million

The former Manly, Pittwater and Warringah Councils determined the following are Category 1 and 2 Businesses:

Former local government area	Category 1 Business	Category 2 Business
Manly	Domestic Waste Service Parking Stations Childcare Services	Manly Swim Centre
Pittwater	Sydney Lakeside Holiday Park at Narrabeen	
Warringah	Kimbriki Environmental Enterprises Childcare Services Glen Street Theatre	Building Certification Service

CONSOLIDATED INCOME STATEMENT

Northern Beaches Council Income Statement 2016 - 2017

	2016/17 \$ '000
Income from Continuing Operations	
Rates & Annual Charges	227,754
User Charges & Fees	88,340
Interest & Investment Revenues	5,313
Other Revenues	23,694
Grants & Contributions - Operating Purposes	21,210
Grants & Contributions - Capital Purposes	38,415
Gains on Disposal of Assets	10,191
Share of interests in Joint Venture using Equity Method	-
Total Income from Continuing Operations	414,918
Expenses from Continuing Operations	
Employee Benefits & On-Costs	(148,536)
Borrowing Costs	(5,634)
Materials & Contracts	(104,311)
Depreciation & Amortisation	(41,235)
Other Expenses	(55,508)
Loss on Disposal of Assets	-
Share of interests in Joint Venture using Equity Method	-
Total Expenses from Continuing Operations	(355,224)
Surplus/(Deficit) from Continuing Operations	59,694
Minority Interests	142
Surplus/(Deficit) attributable to Council	59,552
Surplus/(Deficit) before Capital Grants & Contributions	21,279

CONSOLIDATED BALANCE SHEET

Northern Beaches Council Balance Sheet 2016 - 2017

	\$ '000
ASSETS	
Current Assets	
Cash & Cash Equivalents	27,364
Investments	123,979
Receivables	19,269
Inventories	2,343
Other	1,863
Non-current assets classified as "held for resale"	1,262
Total Current Assets	176,079
Non-Current Assets	
Investments	1,158
Receivables	1,679
Inventories	-
Infrastructure, Property, Plant & Equipment	4,797,713
Investments Accounted for using the equity method	-
Investment Property	3,665
Intangible	7,789
Total Non-Current Assets	4,812,004
TOTAL ASSETS	4,988,083
LIABILITIES	
Current Liabilities	
Payables	40,800
Borrowings	7,061
Provisions	29,669
Total Current Liabilities	77,530
Non-Current Liabilities	
Payables	-
Borrowings	77,230
Provisions	21,427
Total Non-Current Liabilities	98,657
TOTAL LIABILITIES	176,187
NET ASSETS	4,811,896
EQUITY	
Retained Earnings	4,810,862
Revaluation Reserves	-
Council Equity Interest	4,810,862
Minority Equity Interest	1,034
TOTAL EQUITY	4,811,896

CONSOLIDATED CASH FLOW

Northern Beaches Council Cash Flow 2016 - 2017

	2016/17 \$ '000
Cash Flows from Operating Activities	
Receipts:	
Rates & Annual Charges	227,574
User Charges & Fees	92,855
Interest & Investment Revenues	5,417
Grants & Contributions	56,795
Other	24,126
Payments:	
Employee Benefits & On-Costs	(149,348)
Materials & Contracts	(127,220)
Borrowing Costs	(4,508)
Other	(36,287)
Net Cash provided by (or used in) Operating Activities	89,403
Cash Flows from Investing Activities	
Receipts:	
Sale of Investment Property	-
Sale of Infrastructure, Property, Plant & Equipment	8,926
Sale of Non-current assets classified as "held for resale"	10,600
Distributions Received from Joint Ventures & Associates	-
Payments:	
Purchase of Investment Property	-
Purchase of Infrastructure, Property, Plant & Equipment	(129,361)
Purchase of Intangibles	(441)
Inventory	275
Net cash provided by (or used in) Investing Activities	(110,002)
Cash Flows from Financing Activities	
Receipts:	
Proceeds from Borrowings & Advances	2,500
Other Financing Activity Receipts	-
Payments:	
Repayment of Borrowings & Advances	(7,449)
Repayment of Finance Lease Liabilities	(3)
Dividend Paid to Minority Interests	-
Net cash provided by (or used in) Financing Activities	(4,952)
Net Increase/(Decrease) in Cash & Cash Equivalents	(25,551)
plus: Cash & Cash Equivalents - beginning of year	61,325
Cash & Cash Equivalents - end of year	35,774
Additional Information:	
plus: Investments on hand - end of year	116,727
Cash & Cash Equivalents - end of year	152,501

SPECIAL RATE VARIATIONS/LEVIES BY FORMER LOCAL GOVERNMENT AREAS

Environmental Works Program – Former Manly Local Government Area

The Environmental component of the rates was endorsed at a referendum held in conjunction with the Local Government elections in September 1999, resolving with the Manly community endorsing the continuation of the environmental component from rates revenue. The Environmental Rate Component funds projects identified in various Plans of Management, and studies for environmental protection, rehabilitation and education projects.

Council plans to continue to undertake a program of critical environmental works during the year. The net proceeds of the Environment Levy from General Purpose Rates (approximately \$970,000 including interest and after pensioner rebates) are to be expended on priority works which:

- Include visible environmental improvements (particularly water quality);
- Achieve significant outcomes in each 12 month period;
- Provide environmental benefits across/through the whole of the former Manly local government area.

Further, the former Manly Council has added an additional criterion addressing ongoing maintenance liabilities, in terms:

“That ongoing maintenance of new environment levy capital works projects be recognised as a legitimate charge against the levy and that up to 10% of the levy revenue be allocated for this purpose annually.”

Infrastructure Levy – Former Manly Local Government Area

The Minister for Local Government in 2007/08 approved an Infrastructure Levy of approximately 2.2% to raise an additional \$475,000 in revenue which in combination with annual borrowings, section 94 funds and other revenue sources is planned to provide up to \$2 million each year over 10 years specifically for infrastructure works.

Special Rate: Manly Business Centre Improvement - Former Manly Local Government Area

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the Manly Business Centre, The Corso and Ocean Beach Front.

The proposed expenditure of the special rate is detailed below:

Loan Repayment (principal and interest)	\$426,320
Manly Mainstreet Management Office	\$207,013
Manly 2015 Laneway Strategy	\$300,000
Manly Business Centre Reserve – internal loan repayment	\$259,609
Total	\$1,192,942

Special Rate: Balgowlah Business Centre Improvement - Former Manly Local Government Area

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the off-street car parks in Condamine Street.

The proposed expenditure of the special rate for 2016/17 is detailed below:

Balgowlah Business Centre Improvement Reserve	\$85,838
Total	\$85,838

Special Rate: Improvement Program - Former Pittwater Local Government Area

In June 2011 the Independent Pricing and Regulatory Tribunal (IPART) approved the former Pittwater Council's application for a special rate variation (SRV).

This resulted in an increase in rates over three years (2011-2014) and will generate approximately \$39 million in funds for infrastructure works and environmental programs over a ten year period.

A Community Contract was established to ensure accountability and transparency. The SRV is levied and spent on the basis of the Community Contract's following principles:

- Upgrade and retrofit infrastructure through carefully targeted, high priority 'on ground works'
- Schedule of projects to be incorporated into Pittwater Council's Annual Delivery Program
- Funding derived from the SRV will be distributed across the a program of works over the ten year period
- The Pittwater SRV will also support 'seed' funding within the works program
- Funding proportions may vary from year to year to achieve economic efficiency through the pooling of funds
- Reporting to be undertaken to ensure transparency

SPECIAL RATE VARIATION IMPROVEMENTS PROGRAM 2016/17

DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET \$	SRV FUNDED \$	OTHER FUNDING \$	STRATEGY
Roadworks - McCarrs Creek Rd Church Point Road	180,000	180,000	0	Traffic & Transport
Roadworks - Gladstone St Newport Barranjoey Rd to King St	185,000	185,000	0	Traffic & Transport
Roadworks - Woorarra Ave North Narrabeen Bristol Lane to No 42	95,000	95,000	0	Traffic & Transport
Roadworks - Windsor Pde North Narrabeen Bristol Lane to Minarto Lane	75,000	75,000	0	Traffic & Transport
Roadworks - Seaview Ave Newport Barranjoey Rd to Foamcrest Ave	60,000	60,000	0	Traffic & Transport
Roadworks - Stanley St, Heath St to Bassett St East Mona Vale	70,000	70,000	0	Traffic & Transport
Roadworks - Warriewood Rd Warriewood Brands Lane to Moriac St	135,000	135,000	0	Traffic & Transport
Roadworks - Attunga Rd Newport Bourke St to No 35	150,000	150,000	0	Traffic & Transport
Footpath - Plateau Rd Bilgola - Footpath and Stairs Old B'joey Rd	50,000	50,000	0	Traffic & Transport
Footpath - Parklands Rd Mona Vale Stage 2 Towards Samuel St	130,000	130,000	0	Traffic & Transport
Footpath - Grandview Dr Newport - Final Stage	120,000	120,000	0	Traffic & Transport
Footpath - Elourea Rd Avalon Beach Between Ruskin Rowe and Coolawin	140,000	100,000	40,000	Traffic & Transport
Footpath - Active Travel Bike Infrastructure Works	50,000	50,000	0	Traffic & Transport
Drainage - Nooal St Newport	120,000	120,000	0	Catchment Management
Drainage - Kevin Street Avalon	40,000	40,000	0	Catchment Management
Scotland Island Roads & Drainage - Drainage	100,000	100,000	0	Catchment Management
Scotland Island Roads & Drainage - Survey & Design	15,000	15,000	0	Catchment Management
Sportsfield and Open Space Improvements Drainage - Porter Reserve	50,000	50,000	0	Recreation Management
Carpark & Access Improvement Program - Bilarong Res/Careel Bay Fields	150,000	150,000	0	Recreation Management
Facilities and Services at Beaches (Dune Restoration)	120,000	120,000	0	Beach & Coastal Management
Bushland Risk Management	95,000	95,000	0	Flora & Fauna Management
Pittwater Estuary and Coastline Rehabilitation - Careel Bay Foreshore	100,000	100,000	0	Beach & Coastal Management
Cleanliness of Beaches and Ocean Pools	45,000	45,000	0	Beach & Coastal Management
Bushland Reserves Restoration of Major Reserves	270,000	270,000	0	Flora & Fauna Management
Regeneration & Enhancement of Wildlife Corridors	35,000	35,000	0	Flora & Fauna Management
Managing Natural Hazards	95,000	95,000	0	Risk, Disaster & Emergency
Ingleside Chase (Escarpment) Bushland Restoration	30,000	30,000	0	Flora & Fauna Management
Managing and protecting creeks & waterways	120,000	120,000	0	Catchment Management
Taylor's Point Wharf Upgrade	150,000	85,000	65,000	Traffic & Transport
Rowland Reserve Boat Ramp Upgrade	1,120,000	120,000	1,000,000	Traffic & Transport
North Narrabeen Rock Pool Public Amenities Improvement	180,000	180,000	0	Recreation Management
Currawong Wharf Upgrade	110,000	110,000	0	Recreation Management
Palm Beach Pavilion Upgrade	200,000	200,000	0	Recreation Management
Energy saving initiatives and retrofits SRV	100,000	100,000	0	Recreation Management
Refurbishment of Library	230,000	80,000	150,000	Building Communities
Mona Vale Village Park Improvements	700,000	700,000	0	Town and Village
Keeping Villages and Surrounding Areas Beautiful	95,000	95,000	0	Town and Village
Facilities and Services at Beaches (Extension of Lifeguard Services)	115,000	115,000	0	Recreation Management
Protecting Native Plants and Animals	60,000	60,000	0	Beach & Coastal Management
Noxious and Environmental Weed Eradication	35,000	35,000	0	Beach & Coastal Management
Community Bushcare Program	20,000	20,000	0	Beach & Coastal Management
TOTAL	\$5,940,000	\$4,685,000	\$1,255,000	

Special Rate: Financial Sustainability - Former Warringah Local Government Area

In June 2014 the Independent Pricing and Regulatory Tribunal (IPART) partially approved the former Warringah Council's application for a special rate variation (SRV).

This resulted in an increase in rates over four years (2015-2018) of \$14.5 million including the rate peg for the purpose maintaining current service levels and the long term financial sustainability of council.

APPENDIX 1

FORMER MANLY LOCAL GOVERNMENT AREA
OPERATIONAL PLAN
2016/2017 (DRAFT)

COMMUNITY STRATEGIC PLAN BEYOND 2026

SOCIAL

FOUR YEAR DELIVERY PROGRAM 2013-2017 AND
ONE YEAR OPERATIONAL PLAN 2016-17



Community Strategic Plan

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Social Directions: A connected, involved and safe community that cares for its residents and visitors

The achievement of a connected, involved and safe Manly community that cares for its residents and visitors is seen as a major social direction for Council during the next 10 years.

There are five key goals that have been seen as important by the community in ensuring the realization of this social aspiration for the Manly area. These goals are as follows:

- Continuing work in addressing Manly's community safety and late night Manly's culture.
- Promote healthy and active living in Manly.
- Maintain and supporting connected Manly neighbourhoods and amenities.
- Create a more culturally vibrant Manly.
- Facilitate services that support the social and welfare needs of the Manly community.

Strategies into Actions

During the next four years, Council will also continue to provide and promote community programs that improve community safety and reduce crime. These will involve working with the community and key stakeholders to ensure delivery of these services.

In addition, Council will work towards ensuring a health and active Manly community by providing services to ensure safe swimming facilities and beaches in Manly, promoting healthy and active living programs by working with local stakeholders to enhance healthy lifestyles and recreation.

In order to provide livable neighbourhoods, Council will maintain community infrastructure such as open spaces, playgrounds and parks, and community development programs that enable greater connectivity.

In order to create of more culturally vibrant Manly, Council will continue to provide community facilities such as high quality library, art gallery and cultural information services, and assisting the community in various education related activities.

Preschool services are very important to our community and council has approved plans to upgrade Kangaroo Street preschool. This refurbishment will enable an amalgamation of both Ivanhoe Park and Kangaroo Street preschools to operate high standard early learning and care programs from one quality preschool facility.

The Youth Strategy has enabled young people to have a voice on what they would like from Council in relation to the future needs for young people and how they wish to feel part of the wider community. The strategy was developed through young people working with their own peer group to complete a survey to enable future planning for youth services.

Council will also continue facilitating services that support the social and welfare needs of the Manly community by providing and promoting programs, especially for children, youth, the aged and those with special needs.

A. SOCIAL

Goals		Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
1	Improve Manly's community safety outcomes in relation to late night Manly's culture.	1.1	Work with key stakeholders (NSW Attorney General and NSW Police) to address alcohol culture and crimes.	1.1.1	Implement Manly's Crime Prevention Plan 2011-2013, in particular by developing strategies for late night transport, education, regulation and enforcement, planning and community engagement.	1.1.1.1	Review outcomes of 2011-2013 Crime Prevention Plan in consultation with key stakeholders and the Community Safety & Place Management Advisory Committee with view to developing a renewed Community Safety plan.	HSF
						1.1.1.2	Address culture of drinking by promotion of non-drinking activities. Seek funding.	HSF
						1.1.1.3	Provision of drug and alcohol free under 18 events.	HSF
		1.2	Work with the community stakeholders to ensure Manly is a safe place.	1.2.1	Implement the approved outcomes from the Late Night Manly Working Group to make night time Manly safer and more attractive to a wider range of people.	1.2.1.1	Research and development of community safety needs and actions in consultation with the Community Safety & Place Management Advisory Committee.	HSF
2	Promote healthy and active Manly community.	2.1	Promote safe swimming facilities and beaches in Manly.	2.1.1	Providing professional lifeguard services Manly Ocean Beach to ensure public swimming safety, and public risk management.	2.1.1.1	Provision of Ocean Beach Professional Lifeguard services: Develop remote signage plan for implementation. Improved means of communicating beach safety requirements to CALD background beach users. Update Operations Manual & Professional Lifeguard Services Policy	HSF
							Administration of user's licenses and monitoring.	HSF
				2.1.2	Delivery of Aquatic Services and review of services at Manly Swim Centre and the associated equity and access in relation to the wider community users. Development and delivery of ABC Aquatic centre, for community access in 2016	2.1.2.1	Operation of the Manly Swim Centre in accordance with Public Health regulations, operating plan and budget requirements. Andrew Boy Charlton Centre re-development has commenced with planned opening in late 2016 and providing a wider range of indoor sporting, swimming and healthy lifestyle programs and activities.	HSF
								HSF
								HSF

CUS - Civic Urban Services, LUS - Landuse Sustainability, HSF - Human Services Facilities, CSS - Corporate Support Services, GMU - General Manager Unit

A. SOCIAL

Goals		Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
2	Promote healthy and active Manly community. Continued	2.2	Promote healthy and active living programs.	2.2.1	Development of health living program and initiatives, as well as through lifestyle activities through committees and local partnerships.	2.2.1.1	Provision of a broad range of sporting programs and activities.	HSF
						2.2.1.2	Encourage and support opportunities that cater to the health and wellbeing needs of young people.	HSF
				2.2.2	Ongoing development of Council's Smoke Free Zones education and awareness program.	2.2.2.1	Promotion of Council's and NSW State Govt Smoke Free Areas to the public and implementation of a Council Smoke Free Workplace.	GMU
				2.2.3	Continued community development programs focusing on physical, mental and sexual health.	2.2.3.1	Continue providing support to seniors, youth and vulnerable groups.	HSF
		2.3	Provide safe and age appropriate playgrounds in Manly.	2.3.1	Implementation of 10 year playground strategy. Maintain existing playgrounds through appropriate standards.	2.3.1.1	Implementation of scheduled projects from strategy.	CUS
						2.3.1.2	Maintain and service 35 playgrounds to maintain Australian Standard. Manage and work with Playground Committee. Updating Council's Playground Strategy to incorporate natural play areas, in accordance with early childhood experiential learning.	CUS

A. SOCIAL

Goals		Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
3	Maintain and support connected Manly neighbourhoods & amenities.	3.1	Maintain community, open space and sports facilities.	3.1.1	Construct and maintain public open space and recreation facilities to cater to a range of community groups & support changes in future usage needs and is safe and accessible.	3.1.1.1	Implement any approved actions from endorsed recreation strategy. Rationalise existing facilities to project best cost effective maintenance.	CUS
						3.1.1.2	Utilise capital funds or available grant funding to improve existing infrastructure and facilities. Develop projects in line with Recreational Strategy and asset management principles; Rationalise sports fields maintenance cost. Progress SMS lighting System cost recovery program. In accordance with the Youth Strategy, commence the upgrading of the Skate facility at Keirle Park as external funds become available.	CUS
						3.1.1.3	Manage filming approvals, event approvals, community centre bookings and reserve bookings.	CSS
						3.1.1.4	Manage the use of public space in the Manly CBD Corso, including licenses, entertainment, charity approvals, and banner placements.	HSF
						3.1.1.5	Construction and maintenance of facilities that cater to young people in line with community consultation. Maintain standard of surfaces on sports ovals and grass playing fields.	CUS
						3.1.1.6	Little Manly Beach Community Park - continue to apply for grant funding for the preparation of a Landscape Plan. Implement improvements as funding permits.	CUS
						3.1.1.7	Masterplan for Ivanhoe botanic gardens and park - draft Masterplan meetings, design brief, site analysis, schematic draft Masterplan, presentation to Council and stakeholders.	CUS
						3.1.1.8	Manly Ocean Beach Coastal Zone Management Plan prepared incorporating sub-plans for the areas of Marine Parade, Shelly Beach and Cabbage Tree Bay Aquatic Reserve, and an Emergency Action Plan for coastal erosion and Cabbage Tree Bay Management Plan.	LUS
						3.1.1.9	Feasibility Study prepared to investigate innovative beach furniture, lockers and solar showers to accommodate wider sporting groups.	LUS

CUS - Civic Urban Services, LUS - Landuse Sustainability, HSF - Human Services Facilities, CSS - Corporate Support Services, GMU - General Manager Unit

A. SOCIAL

Goals		Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
3	Maintain and support connected Manly neighbourhoods & amenities.	3.1	Maintain community, open space and sports facilities.	3.1.2	Look at options to improve watering systems to achieve future water savings in open and public spaces.	3.1.2.1	Develop a strategy to reduce water usage.	LUS
				3.1.3	Manage Manly public spaces, including gardens and streetscapes by improving civic amenity, plantings, maintaining trees and cultural heritage.	3.1.3.1	Review current methods of maintenance to reduce costs and maintain service levels in-line with budget allocations. Prepare site and plant species selected for Street Trees in an Arboritum In Manly West Park.	LUS/CUS
						3.1.3.2	Maintain civic gardens, and cultural heritage. Implementation of public spaces programs.	CUS
						3.1.3.3	Implement the following programs and projects: Ivanhoe Park Landscape Masterplan for botanic gardens; Maintain trees as per Council's Norfolk Island Conservation Management plan.	CUS
						3.1.3.4	Implement funded proposed actions from the Street Tree Management Policy & Strategy.	CUS
						3.1.3.5	Manage all internal and external maintenance (trees & mowing) contracts. Continue Tree Maintenance Cyclic Works program. Implement funded actions from endorsed tree strategy. Maintain mowing service levels, review and consider in house service opportunities.	CUS
						3.1.3.6	Explore business case for undertaking more tree work services in-house (eg small tree works under 5m in height) including staff training required to expand tree maintenance services. Review services unit rates to improve services.	CUS
		3.2	Provide improved community development initiatives and programs.	3.2.1	Provide community development programs that build social capital of target groups, including community surveys, and improvements in communications.	3.2.1.1	Provision of formal and informal programs to cater for community interests including arts and culture based activities. Widen the breadth of reach to community development programs to reflect target groups across youth and young families.	HSF
								HSF

A. SOCIAL

Goals		Strategy	Four Year Plan		One Year Plan		Responsible Lead Division
4	Create a more culturally vibrant Manly.	4.1 Provide high quality library services and cultural information facilities.	4.1.1	Continued development of the provision of Library and Information Services, especially: on line services, Shorelink network, specialist local studies, strategic partnerships, new technology, upgrading building services.	4.1.1.1	Continued provision of Library and Information Services, including loans, references services, children and target group programming, exhibitions, inter-library loans, and ebooks.	HSF
			4.1.2	Maintenance of facilities and provision of services at the Manly Art Gallery and Museum, such as Manly Arts Festival, public arts program, fund raising, maintaining best practice standards, gallery shop management, collect artworks, and variety of public programs.	4.1.2.1	Continued provision of Manly Art Gallery and Museum (MAGAM) services, including maintenance of collection, touring exhibitions management, supporting MAGAM society, and supporting Manly Arts Festival. Design and implement plans for improved spatial arrangements providing for storage entry presence, administrative offices, public amenities and a kiosk and merchandise space.	HSF
		4.2 Strengthen the social capital and bonds within key Manly neighbourhoods with its special international communities.	4.2.1	Development of place making and neighbourhood development community development initiatives.	4.2.1.1	Coordination of Meet Your Street program.	HSF
			4.2.2	Engage in cultural exchanges with other Councils and government organisations nationally and internationally.	4.2.2.1	Manage a program of family friendly interactive events to enliven community spaces at various locations across Manly LGA.	HSF
					4.2.2.2	Council participation in sister city & cultural exchange support programs.	GMU

A. SOCIAL

Goals		Strategy	Four Year Plan		One Year Plan		Responsible Lead Division
5	Facilitate services that support the social and welfare needs of the Manly community.	5.1 Facilitate a range of children and youth community support services.	5.1.1	Continued delivery of programs and services for children and families in accordance with community needs.	5.1.1.1	Sharing delivery of existing education programs run through Council environmental and other services, such as Libraries and Art Gallery.	HSF
					5.1.1.2	Continue children's services delivery for long day care, occasional care and preschool. Amalgamate preschools to Kangaroo Street centre from Ivanhoe Park.	HSF
			5.1.2	Continue programs and services for youth, including youth strategy.	5.1.2.1	Continued youth services, recreation and leisure programs delivery across a range of venues as supported by Manly Youth Council and per adopted Youth Strategy.	HSF
					5.1.2.2	Provision of Adolescent and Family Counselling.	HSF
	5.2 Facilitate community support services, programs and events for targeted groups.		5.2.1	Continued programs and support for Aged, Disability, ATSI & CALD groups and community development, including Club Friday, information and referral services to CALD and ATSI communities, support Northern Sydney Aboriginal Social Plan program, Gay and Lesbian at Manly social support group, Mental Health Advocacy, homelessness support and action plan.	5.2.1.1	Maintain a GL@M program and activities for GLTBQ young people.	HSF
					5.2.1.2	Provide information and referral to target groups.	HSF
					5.2.1.3	Develop and update information guides and brochures for seniors, CALD communities and PWD.	HSF
					5.2.1.4	Operation of Manly Seniors Centre to provide a range of social & recreational activities.	HSF
					5.2.1.5	Continued operations of Meals on Wheels; Community restaurant, shopping & recreational excursions for seniors; operation of Club Friday recreation program for PWD; and operation of Community Visitors Scheme per agreement with Commonwealth Department of Social Services.	HSF
					5.2.1.6	Administration of club grants and Community Cultural grants.	HSF
					5.2.1.7	Promotion and support of the International Day for People with a Disability.	HSF

COMMUNITY STRATEGIC PLAN BEYOND 2026

ECONOMIC

FOUR YEAR DELIVERY PROGRAM 2013-2017 AND
ONE YEAR OPERATIONAL PLAN 2016-17

Economic Directions: A viable Manly for Work, Employment and Infrastructure

Arising from the community engagement and review of previous plans and strategies is the importance of a viable Manly for work, employment and infrastructure.

The following points provide the major four goals that have been seen as important by the community in ensuring the realization of this economic vision for the Manly area during the next 10 years.

- Facilitate a diversified Manly economy that caters for locals and visitors alike
- Promote tourism as an important part of the local economy
- Improve traffic, parking and sustainable transport options in Manly.
- Maintain key amenities and physical infrastructure to acceptable service standards. This to include the implementation phase of the Manly2015 Plan.

Strategies into Actions

The strategies therefore focus on broadening the local economy while preserving local shopping and services, and working with community stakeholders to achieve an economy that caters for both locals and visitors.

A second related priority is tourism promotion strategies that balance the needs of the community and visitors.

Critical to the management of the local economy (as well as the environment, local neighbourhoods in the Manly area) is the provision of improved parking, traffic and sustainable transport options, as well as maintained key amenities and physical infrastructure services in Manly. The Manly2015 strategy is critical in delivering outcomes in this regard.

Council will have an important role in delivering these programs and services that have benefits in social, environmental and economic outcomes, and will deliver them in partnership with the community, key stakeholders from other government agencies (such as Destination NSW, NSW Planning) and the private sector (including SHOROC, Chambers of Commerce and other representative organizations) to deliver these goals. As well, Council will measure and report on our progress in achieving these goals, directions and strategies in our annual reports and continuing community consultation.

B. ECONOMIC

Goals		Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
1	Facilitate a diversified Manly economy that caters for locals and visitors alike	1.1	Work in partnership with the community to develop strategies to diversify and broaden Manly's economy	1.1.1	Refine strategies to broaden Manly's range of local businesses and services (to cater for both residents and visitors) in Manly CBD.	1.1.1.1	Progress revitalisation works and activation of laneways and streets consistent with the Manly2015 Masterplan. This to include planning design and construction of streetscape works in Raglan Street, Sydney Road, Central Avenue, Henrietta Lane; Also for planning and design development of any remaining works of the Manly2015 Masterplan not yet implemented.	GMU
				1.1.2	Continue developing partnerships with local and regional stakeholders.	1.1.1.2	Development of partnerships with local stakeholders.	GMU
2	Promote tourism as an important part of the local economy	2.1	Develop a Manly tourism management strategy	2.1.1	Develop Manly tourism strategy to review the impact of tourism on Manly.	2.1.1.1	Review data and preparation of draft Tourism Plan and draft following survey of key stakeholders.	HSF
		2.2	Promote Manly as a visitor destination, and provide local tourism and visitor services	2.2.1	Manage Manly's Visitor Information Centre (VIC).	2.2.1.1	Continued support for the delivery of services at Hello Manly to meet the needs of visitors and tourists.	HSF/GMU
				2.2.2	Review Manly's VIC current and future accommodation needs for purpose and capacity of service business.	2.2.2.1	Review completed and rebranding to Hello Manly undertaken in partnership with local stakeholders.	HSF/GMU
				2.2.3	Work in partnership with Destination NSW and local businesses.	2.2.3.1	The continued development of partnerships to benefit local community and businesses with key tourism stakeholders.	HSF
		2.3	Deliver events and activities to entertain, educate and involve Manly's community	2.3.1	Continued delivery of Council local events services and programming.	2.3.1.1	Programs and events delivered within approved budget.	HSF
				2.3.2	Develop an overall strategy to manage Events Programs.	2.3.2.1	Review existing calendar of festivals and events and report to Council recommendations for the future.	HSF
3	Improve traffic, parking and sustainable transport options in Manly.	3.1	Engage with stakeholders to deliver sustainable transport options.	3.1.1	Improvements in the Local Area Traffic Management (LATM), by completion of various LATM schemes in the Manly LGA.	3.1.1.1	A) Develop and implement a program of Local Area Transport Management projects. B) Undertake audit program of all traffic signs, road markings and facilities, from audits develop program of maintenance works. C) Develop road safety campaigns to target issues raised by crash analysis and black spot program. D) Identify and develop road safety measures to improve road safety at accident hot spots.	CUS
				3.1.2	Administer the resident permit parking schemes	3.1.2.1	Trial of electronic permit parking system.	CSS
				3.1.3	Working with SHOROC and other agencies to deliver improved regional transport networks.	3.1.3.1	Implementation of SHOROC regional directions and participate in the Northern Metropolitan Council of Mayors.	GMU/CUS
				3.1.4	Continuation of community bus network via Operation of free bus service "Hop, Skip and Jump".	3.1.4.1	Community bus network improvements by continuous improvements in services and operations.	LUS
				3.1.5	Work with key stakeholders to improve road and cycle safety	3.1.5.1	Implement Council's Five Year Road Safety Strategic Action Plan, pedestrian and cycle audits	CUS

B. ECONOMIC

Goals	Strategy	Four Year Plan	One Year Plan	Responsible Lead Division
4	<p>Maintain key amenities and physical infrastructure to acceptable service standards. This to include the implementation phase of Manly2015 Masterplan.</p>	<p>4.1.1 Implementation of actions in Asset Management Plan and Policy for infrastructure & assets. Implementation of approved actions and works program schedule. Establish service levels for required works based on available funding to meet community expectation.</p>	<p>4.1.1.1 Undertake program as per Asset Management Plan for all assets under council control: a) Roads; b) Footpath; c) Drainage (Pipe, Pit, GPT) using CCTV; d) Buildings; and e) Parks and Recreations.</p>	CUS & GMU
		<p>4.1.2 Major Infrastructure Projects Planned, Designed and delivered including:</p> <ol style="list-style-type: none"> 1. New Manly Swim Centre Complex to be finished in 2016; 2. Seaforth Community Hub (former Seaforth Tafe site) tenanted; 3. Redevelopment of former Baby Health Centre site (cnr Raglan and Pittwater Road); 4. Manly2015 Masterplan; and 5. Streetscape improvement projects 	<p>4.1.2.1</p> <ol style="list-style-type: none"> 1. Finalise Construction of new indoor complex at the Manly "Boy" Charlton Swim Centre and; Progress planning and development of Water Polo Facility if funding is obtained. 2. Seaforth Community Hub (former Seaforth Tafe site) is leased, and upgrade progressed as per lessee requirements. 3. Redevelopment of former Baby Health Ctr Site. 4. Council to progress the detailed planning, design and construction phases of Manly2015 Masterplan including: - The construction of the new 500 space carpark underneath Manly Oval and the full reinstatement of the oval afterwards. - Progress detailed design and development approval phase of the redevelopment of the Landmark Site in Manly on a 99 year lease (site currently occupied by Whistler Street carpark and Manly Library building) for a mixed development incorporating a new Library, residential, retail and commercial spaces. Preparations for construction phase including planning for a temporary Library facility. - Village Centre and Manly Library components be progressed in accordance with the Manly2015 Masterplan and tenders approved by Council. - The redevelopment and urban design improvements for streetscapes be progressed in accordance with the Manly2015 Masterplan, as funds become available. 	GMU
		<p>4.1.3 Manage Civic Plant and Equipment purchasing policy to meet operational needs.</p>	<p>4.1.3.1 Review Civic Plant and Equipment Fleet Purchasing Policy to: (a) incorporate green fuel reductions (carbon footprint reduction strategy); (b) undertake a fleet rationalisation/ usage; and (c) undertake a biodiesel review.</p>	CUS

B. ECONOMIC

Goals		Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
4	Maintain key amenities and physical infrastructure to acceptable service standards. This to include the implementation phase of Manly2015 Masterplan.	4.2	Develop emergency plans to protect community infrastructure	4.2.1	Meet the requirements of NSW Ministry for Police & Emergency Services pursuant to the State Emergency and Rescue Management Act	4.2.1.1	Pursuant to the NSW Government Ministry for Police & Emergency Services the combined Councils (Manly, Warringah & Pittwater) Local Emergency Management Committee LEMC are required to: (a) Chair a meeting with combat agencies every four months; (b) conduct an audit of all listed evacuation centres; (c) review and update Emergency Risk Mgmt Study; (d) identify vulnerable facilities; (e) list all major infrastructure; (f) review and update Community Context section of the current DISPLAN and ERM study; (g) identify current local sub and supporting plans which relate to Manly; (h) create new Emergency Plan EM (no longer called DISPLAN) part 1 administrative document; (i) new EM Plan template Part 2 - Community Context and Risk; and (j) New EM Plan Part 3 Consequences Management Plans. Work closely with the nominated LEOCON and REMO.	CUS
4	Maintain key amenities and physical infrastructure to acceptable service standards (continued from previous page)	4.3	Provide community facilities, assets, and public parking that are accessible, clean, fit and habitable	4.3.1	Maintain Council buildings and facilities to a sustainable and functional standard.	4.3.1.1	(a) Undertake regular maintenance and upgrading of buildings and facilities and as identified in its capital works program; and (b) Upgrading public toilets as per plan and maintenance requirements.	CUS
				4.3.2	Maximise return to Council by appropriate utilisation of Community facilities and properties.	4.3.2.1	Maximise public hire of Council facilities.	CSS
						4.3.2.2	Manage Council's property portfolio to maximise access to the facilities by the public and where appropriate maximize the return on Council's assets.	CSS
				4.3.3	Manage acquisition and divestment of property in accordance with statutory requirements.	4.3.3.1	Manage acquisition and divestment of property in accordance with Council policy and planning frameworks (adopted documents) and in accordance with statutory requirements.	CSS
				4.3.4	Providing public parking facilities within the Manly LGA and managing and Improving usage across Council's four public car parking facilities.	4.3.4.1	(a) Manage, operate and maintain Council's four parking facilities at Whistler St; Pacific Waves building; Peninsula building; Manly National building; (b) Review rates regularly to assess usability; and (c) Management of Council's parking meters at the Ocean Beach Front.	LUS



COMMUNITY STRATEGIC PLAN BEYOND 2026

ENVIRONMENTAL

FOUR YEAR DELIVERY PROGRAM 2013-2017 AND
ONE YEAR OPERATIONAL PLAN 2016-17

Environmental Directions: A sustainable, protected and well managed natural and built Manly

Arising from the community engagement and review of previous plans and strategies is the importance of **a sustainable, protected and well managed built and natural Manly**.

The following points provide the major four goals that have been seen as important by the community in ensuring the realization of this environmental vision for the Manly area during the next 10 years.

- Protect and conserve natural heritage, bushlands, waterways and biodiversity.
- Create liveable neighbourhoods with more affordable housing choices.
- Maintain public health and building standards.
- Facilitate reduction in green-house gas emissions in the Manly area.
- Promote responsible waste management.

The strategies therefore focus on promoting the protection of the environment as the key to a sustainable future and undertaking projects in partnership with community stakeholders to benefit future generations.

Other strategies aim to create liveable neighbourhoods with more affordable housing choices, maintaining public health and building standards, reducing greenhouse gas emissions, minimising waste to ensure a cleaner Manly.

Council will have an important role in delivering a mixture of social, environmental and economic programs and services in partnership with the community, key stakeholders from other government agencies and the private sector to deliver these environmental goals. As well, Council will measure and report on our progress in achieving these goals, directions and strategies in our annual reports and continuing community consultation.

C. ENVIRONMENT

Goals		Strategy	Four Year Plan		One Year Plan		Responsible Lead Division
1	Protect and conserve natural heritage, bushlands, waterways and biodiversity	1.1 Promote the protection of the environment as the key to a sustainable future and undertaken projects in partnership with the community that protect, preserve and manage them for future generations.	1.1.1	Implementation of funded environmental and natural resource projects.	1.1.1.1	Administration of statutory environmental reports, environmental levy budget, annual and community reporting.	LUS
					1.1.1.2	Undertake Biodiversity Management Programs that protect native species, habitats and populations, and implement Manly Flora and Fauna study.	LUS
					1.1.1.3	Coastal Zone Management Planning and Aquatic Reserve Management projects funded and implemented.	LUS
					1.1.1.4	Catchment Water Recycling and Savings Projects implemented.	LUS
					1.1.1.5	Manly Lagoon Catchment - Estuary Health Projects implemented.	LUS
					1.1.1.6	Catchment Flood Risk Management projects undertaken including Manly LGA Flood Study and Manly Lagoon Risk Management Study and Plan. Northern Beaches Regional Flood Warning and Rain Gauge Instrumentation Upgrade, and Regional Council and SES Flood and Storm Education Program.	LUS
					1.1.1.7	Catchment wide Water Sensitive Urban Design & Pollution Reduction Projects	LUS
			1.1.2	Bushland management, restoration works and maintenance on Council lands.	1.1.2.1	Implementation of annual bushland works program and projects including noxious weed control programs, upgrading bushland on Manly Scenic Walkway, rabbit control programs, volunteers, bushfire reduction works, and education strategy.	CUS
			1.1.3	Working with SHOROC on regional sustainability projects as required.	1.1.3.1	Implement priority actions from the SHOROC Regional Strategy - Shaping our Future	LUS
			1.1.4	Continued Community & Environmental Partnerships.	1.1.4.1	Continued Environmental Programs and Partnerships targeting schools, businesses, Council staff and community.	LUS
					1.1.4.2	Update Manly Council Education for Sustainability Strategy and projects undertaken to reflect best practice in education for sustainability.	LUS
			1.1.5	The provision of environmental education, advocacy, information, awareness raising, environmental and community partnerships through the operation of the Manly Environment Centre (MEC).	1.1.5.1	Promote awareness of Manly Environment Centre and Council's successful projects. Continued management of 'shopfront' for the purpose of information exchange, education and outreach, advocacy, research, events, activities and special projects; intern and volunteer engagement.	LUS
					1.1.5.2	Continued Council environmental partnerships with NGO's, capacity building in the community, support and developing public education programs.	LUS
					1.1.5.3	Continue to increase and promote volunteer and internship programs.	LUS
					1.1.5.4	Continue working together with local and national stakeholders in climate change issues and events addressing key issues.	LUS

C. ENVIRONMENT

Goals		Strategy	Four Year Plan		One Year Plan		Responsible Lead Division
2	Create liveable neighbourhoods with more affordable housing choices	2.1 Work in partnership with the community to better plan new and existing development of the built and natural environment	2.1.1	Refining & improving local character and built environment through the provision of Council strategic planning services.	2.1.1.1	Compliance with NSW planning legislation, including provision and preparation of Environmental Planning instruments (State Planning Policies and LEPs), Strategic Land Use Planning advice and Development Plans, DCPs and other Guidelines and Policies.	LUS
					2.1.1.2	Provide strategic planning advice as required internally or externally.	LUS
					2.1.1.3	Maintenance and review of delivery of s149 planning certificates.	LUS
					2.1.1.4	Participation and advice as part of the Foreshore Advisory Committee (per SREP 2005 - Sydney Harbour) and advice to Council's Development Assessment Branch.	LUS
					2.1.1.5	Completion of non statutory actions as approved by Council e.g. Strategic plans, coastline plans and heritage plans.	LUS
					2.1.1.6	Develop and implement Masterplans for major projects as required.	LUS
					2.1.1.7	Progress implementation of Plans of Management and associated Landscape Masterplans as required.	LUS/CUS
					2.1.1.8	Heritage Planning by providing a strategic approach for Manly built, natural, Aboriginal, maritime, parks and gardens and moveable heritage, including: review and update existing heritage inventory sheets; support for the Aboriginal Heritage Office; Management of Council's Local Heritage grants program; Development of education and communication programs for locals and visitors.	LUS
			2.1.2	Provision of design and specifications for Council architectural and landscape projects as required, including design of streetscape plantings & playgrounds.	2.1.2.1	Provision of designs, plans and specifications for urban public domain and community infrastructure improvement projects as required.	CUS
			2.1.3	Maintaining Corporate Geographic Information System (GIS) and Land Information Systems (LIS) services.	2.1.3.1	Ensure that the GIS is available to staff to assist Council business and customer service functions. Compile a comprehensive list of existing databases and datasets, and identify additional data required, including mapping geodiversity elements.	LUS
			2.1.4	Provision of development services, control & assessment services that achieve a balanced outcome that protect the public interest and residents whilst maintaining the quality of the natural and built environments.	2.1.4.1	Assessment and review of all development applications received by Council in accordance with State legislation, Planning Instruments, current Council plans and policies.	LUS
					2.1.4.2	Promote appropriate development in accordance with legislation, Council Policies and Plans, and provide advice to customers (applicants, property owners, residents) relating to development.	LUS
					2.1.4.3	Provide training to assessing planners in order to implement changes in legislation.	LUS
					2.1.4.4	Provide feedback to Council's Strategic Planning section on development control trends and any measures necessary to ensure the environment is enhanced/maintained.	LUS

C. ENVIRONMENT

Goals		Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
3	Maintain public health and building standards	3.1	Deliver and enhance environmental regulation services to protect natural environment	3.1.1	Council regulation of development in accordance with sound and consistent local planning controls.	3.1.1.1	Review and Determine Complying Development Applications	LUS
						3.1.1.2	Review and Determine Construction Certificate Applications	LUS
						3.1.1.3	Provide comments for Development Application proposals	LUS
						3.1.1.4	Undertake Critical Stage Inspections	LUS
						3.1.1.5	Compliance Investigations in relation to illegal building works and non-compliance with consents	LUS
						3.1.1.6	Undertake inspections of privately owned swimming pools	LUS
				3.1.2	Continued Council regulation of Environmental Health Services in accordance with the local, state and national legislation.	3.1.2.1	Conduct regular compliance inspections of food premises	LUS
						3.1.2.2	Undertake investigations in relation to food poisoning complaints	LUS
						3.1.2.3	Conduct four (4) food handling seminars	LUS
						3.1.2.4	Conduct regular compliance inspections of public health premises such as cooling towers, skin penetration, boarding houses, hairdressing salons	LUS
						3.1.2.5	Investigate Environmental Health complaints such as noise, odour and pollution complaints.	LUS
						3.1.2.6	Conduct Public Swimming Pool Inspections	LUS
						3.1.2.7	Conduct Ocean Beach Testing	LUS
4	Facilitate reduction in green house gas emissions in the Manly area	4.1	Work in partnership with key stakeholders to improve Manly's ability to adapt and respond to climate change	4.1.1	Implement mitigation and adaptation measures identified in Council's Carbon Emissions Reduction Plan (CERP) and Climate Change Adaptation Action Plan.	4.1.1.1	Implement priority actions to address climate change adaptation and carbon emissions reduction for Council and the Community.	LUS
5	Promote responsible waste management	5.1	Work in partnership with the community to minimise waste & undertake public cleansing programs, and influence key decision makers in State and Federal Agencies to assist with funding and policy initiatives.	5.1.1	Responsive, reliable and responsible domestic waste collection services	5.1.1.1	Continued provision of domestic waste collection services.	LUS
				5.1.2	Cleaning public places, facilities, parklands, beaches, road reserves and stormwater catchments.	5.1.2.1	Continued provision of the following services: beach cleaning, street sweeping, public toilet cleaning, facilities cleaning, reserve cleaning, and public place cleaning.	LUS
				5.1.3	Delivery of waste avoidance and resource recovery programs in order to achieve a reduction in tonnages of waste to landfill and to increase diversion rates.	5.1.3.1	Delivery of community and environmental partnerships to residents, schools, businesses, visitors and industry that promote and facilitate waste avoidance, reuse and recycling. Specifically including: LitterGuards, Love Food Hate Waste, nappy initiative, multi unit dwelling strategy, public place bin upgrades, review zero waste strategy, side loader - launch of new service,	LUS
				5.1.4	Pursue partnerships to facilitate regional and SHOROC-wide common waste collection systems.	5.1.4.1	Introduce a green waste collection bin to all residents.	LUS

COMMUNITY STRATEGIC PLAN BEYOND 2026

GOVERNANCE AND LEADERSHIP

FOUR YEAR DELIVERY PROGRAM 2013-2017 AND
ONE YEAR OPERATIONAL PLAN 2016-17



Governance Directions: A well governed Manly with transparent and responsible decision-making in partnership with the community

Arising from the community engagement and review of previous plans and strategies is the importance of a well governed Manly with transparent and responsible decision-making working in partnership with the local community.

Council will have an important role in delivering a mixture of social, environmental and economic programs and services in partnership with the community, key stakeholders from other government agencies and the private sector to lead the Manly area in the future and achieve this vision.

The following points provide the major four goals that have been seen as important by the community in ensuring the realization of this governance vision for the Manly area in coming years.

- Maintain public confidence in Council's transparent and fair decision-making
- Work in partnership with the community
- Efficient use of Council's resources
- Advocate to State and Federal Governments

The challenges for Council are to be an effective leader for the community providing open and accountable government, advocating on behalf of local community needs, providing governance, and the custodians and trustees of local community resources, and providing balanced decision making considering the range of related economic, environmental and social factors.

Council's previous plans have recognized that these issues will also evolve over time. The future will also provide further clarity on the roles of local government in relation to other levels of government, opportunities to partner with new non-government organisations to better deliver services, and engaging a diverse range of local people (including residents and visitors), utilising new technologies and the Internet to engage residents.

As local government, we also face substantial pressures from State and Federal Government in terms of more responsibilities and fewer resources to manage them.

D. GOVERNANCE

Goals	Strategy	Four Year Plan	One Year Plan	Responsible Lead Division				
1	Maintain public confidence in Council's transparent and fair decision-making.	1.1	Meeting statutory obligations through compliant internal controls, policies and procedures	1.1.1	Develop and apply effective governance systems to meet legal and ethical obligations.	1.1.1.1	Relevant Codes and Policies reviewed as required by changes to legislation, including staff training and awareness raising.	GMU
						1.1.1.2	Report on governance systems implemented, policies and procedures reviewed, and updates/revisions made.	GMU
						1.1.1.3	Establish and maintain Council's Compliance Framework.	GMU
						1.1.1.4	Monitor effectiveness of organisational systems in detecting fraudulent, dishonest and unethical behaviour.	GMU
				1.1.2	Ensure that Council has access to and use of quality legal professional advice.	1.1.2.1	Maintain a register of professional legal advisers. Monitor the quality, timeliness and value for money of advice for Council.	GMU
				1.1.3	Managing Council's Integrated Strategic Planning framework and reporting systems.	1.1.3.1	Manage IPR and Office of Local Government statutory reporting requirements.	GMU
						1.1.3.2	Progress Council's Fit for Future submission in accordance with Office of Local Government's requirements.	GMU
				1.1.4	Continued provision of support services to Councillors.	1.1.4.1	Production of Business Papers and Councillor information packages as required. Continued management of Councillors corporate diary.	CSS
				1.1.5	Continue access by the community to Council reports and information.	1.1.5.1	Manage Council meetings, including servicing Council chambers and meeting areas.	CSS
						1.1.5.2	General promotion of Council services and activities.	CSS
1.1.6	Manage Council's records in accordance with the State Records requirements.	1.1.6.1	Continue to maintain comprehensive records systems for Council's records in TRIM including ongoing support and training in Council's records platform.	CSS				
1.1.7	Provide network and technical infrastructure for Council's operational needs	1.1.7.1	Implementation of TI strategy in support of the various functions and services across Council.	CSS				
		1.1.7.2	Manage Council's ebusiness transaction portals and opportunities.	GMU				

D. GOVERNANCE

Goals	Strategy		Four Year Plan		One Year Plan		Responsible Lead Division
1 Maintain public confidence in Council's transparent and fair decision-making (continued from previous page)	1.2	Maintaining quality customer services and dispute resolution processes	1.2.1	Provide high quality customer service at Council's facilities.	1.2.1.1	Provision of quality customer services over the counter and on-line.	CSS
					1.2.1.2	Maintain Council's Complaint Framework.	GMU
					1.2.1.3	Provide awareness raising activities/training on Council's complaint management processes.	GMU
					1.2.1.4	Maintain Companion Animals Register in accordance with legislative requirements.	LUS/CSS
	1.3	Inform and engage with the local community through corporate publications, print and social media and encourage participation in Council activities.	1.3.1	Communications management, including developing and enhance the Manly Council brand in the public space, graphic design, and media liaison.	1.3.1.1	Continue implementation of Communications Strategy.	GMU
					1.3.1.2	Identify and report on new media opportunities to engage with Council's public.	GMU
					1.3.1.3	Develop a brand strategy for the Council brand to increase awareness of the activities which Council undertakes	GMU
					1.3.1.4	Continue to update Council's Corporate Style and corporate material	GMU
					1.3.1.5	Provide an internal graphic design and print management process to enhance the quality of Council's publications through a cost effective service delivery model.	GMU
					1.3.1.6	Promote Council activities and services and assist in the promotion of Council's objectives.	GMU
	1.4	Identify and manage risks to Council, take appropriate action to eliminate or minimise Council's risk exposure. Minimise loss to Council by proactive claims management and pursuing recoveries	1.4.1	Completion of Enterprise Risk Management for whole of Council. Increase awareness to risk or risk avoidance. Completion of HIH recovery and Lehmann's alternative dispute resolution process. Reduction in number and quantum of claims.	1.4.1.1	Continue process of establishing enterprise risk management. Proactive in-house management of under excess claims. Identification of recovery opportunities. Promote minimisation of risk throughout Council. Complete Risk Management Action Plan.	GMU

D. GOVERNANCE

Goals	Strategy	Four Year Plan	One Year Plan	Responsible Lead Division
1 Maintain public confidence in Council's transparent and fair decision-making (continued from previous page)	1.5 Ensure Council's workforce is recruited, trained, managed and rewarded fairly and equitably	1.5.1 Develop incentives to attract and retain skilled employees.	1.5.1.1 Ensure compliance with LG Award 2014, recognise excellent work performance by staff and encourage individual career development via facilitating opportunities for skill and knowledge acquisition.	CSS
		1.5.2 Provide employees with a voice on workplace matters.	1.5.2.1 Conduct eight Joint Consultative Meetings per annum.	CSS
		1.5.3 Operation of Salary Administration System.	1.5.3.1 Award compliance.	CSS
		1.5.4 Increase representation of young persons within workforce.	1.5.4.4 Recruitment and selection process to bear in mind relative years of experience of applicants where all other criteria are equal with all selection decisions to be in accordance with the merit principal.	CSS
		1.5.5 Manage Corporate Training Program.	1.5.5.1 Creation of Corporate and individual training and development plans that meet the needs of employees and Council.	CSS
	1.6 Provide a workplace that ensures the health, safety and well-being of employees, workers & volunteers	1.6.1 Monitor work practices & identify strategies to minimise WH&S risk.	1.6.1.1 Conduct WH&S audit program of work sites.	CSS
		1.6.2 Provide a Work/Life Balance Program.	1.6.2.1 Implement, maintain and monitor for continuous improvement purposes the staff care program.	CSS
		1.6.3 Support injured workers to return to pre-injury duties.	1.6.3.1 Effectively and efficiently manage and monitor the rehabilitation of injured workers.	CSS
	1.7 Workplace diversity is valued and embraced	1.7.1 Strategies implemented to improve representation of EEO target groups.	1.7.1.1 Monitor representation by EEO categories.	CSS
			1.7.1.2 Learning opportunities provided to EEO categories.	CSS

COMMUNITY STRATEGIC PLAN BEYOND 2026

REVENUE POLICY AND FINANCIAL PLAN 2013-17 DELIVERY PROGRAM 2013-2017 AND ONE YEAR OPERATIONAL PLAN 2016-17



Former Manly Local Government Area Capital Expenditure 2016-2017

Description	2016-2017
CORPORATE SERVICES & GOVERNANCE	
Office Equipment	23,200.00
IT Systems - Infrastructure & Software	544,500.00
TOTAL CORPORATE SERVICES & GOVERNANCE	567,700.00
CORPORATE PLANNING & STRATEGY	
Manly Heritage Inventory Database	30,000.00
Carbon Emmissions Reduction Project (CERP)	30,000.00
Environment Levy - Capital Programs	207,600.00
TOTAL CORPORATE PLANNING & STRATEGY	267,600.00
HUMAN SERVICES & FACILITIES	
Town Hall / Civic Centre & Other Property Renewal	302,400.00
Harbourview Upgrade - Room Extension and Upper Playground	714,700.00
Kangaroo St Preschool - Extension	293,700.00
TOTAL HUMAN SERVICES & FACILITIES	1,310,800.00
RECREATION AND CULTURE	
Library Books, Periodicals & Equipment	286,300.00
Art Gallery - Collections	56,000.00
Art Gallery - Building Upgrade	128,500.00
Beach Controls Office and Viewing Platform	18,000.00
New Swimming Centre	1,845,500.00
Park & Beach Furniture	25,900.00
Park & Reserve Improvement	37,700.00
Install New /Replace Electric BBQs	14,100.00
Community Park Stuart Street	50,000.00
Ivanhoe Park-Botanic Garden Landscape MP	56,700.00
Clontarf Reserve furniture & Graham St steps	55,000.00
Playground Equipment Upgrades	84,400.00
New Plantings Scenic Walkway	5,000.00
Street Tree & Beachfront Planting	9,400.00
Sportsfields - Lighting Seaforth Oval Upgrade	40,000.00
L M Graham Reserve Upgrade	133,900.00
Seaforth Oval - Irrigation System	70,000.00
Netted Pools Upgrade	183,500.00
Fairy Bower/Clontarf/Little Manly Pool	309,400.00
Manly Cemetery	17,000.00
TOTAL RECREATION AND CULTURE	3,426,300.00
ENVIRONMENTAL SERVICES	
Regulatory Compliance - Infrastructure & Software	34,000.00
TOTAL ENVIRONMENTAL SERVICES	34,000.00
URBAN INFRASTRUCTURAL SERVICES	
Plant & Fleet Replacements	1,529,500.00
Roads Infrastructure - New/Renewal	1,307,600.00
Manly 2015 Public Domains	1,935,900.00
Ancillary Infrastructure Works	1,563,600.00
Amenities at Sangrado and Gurney Cres Pontoons	50,000.00
Little Manly - Tidal Pool Boardwalk & Boat Ramp	150,000.00
Fairy Bower / Marine Pde Seawall Remediation	250,000.00
Clarence Street Footbridge	150,000.00
Footpath Construction - New/Renewal	366,900.00
Little Manly Point Bridge Upgrade	6,700.00
Pedestrian Access/Refuge/ Island	20,400.00
Kerb & Gutter Construction	8,000.00
Manly Scenic Walkway Upgrade	12,700.00
Cycleways	56,000.00
Traffic Management/LATM Eastern Hill & Bower St	10,000.00
Manly Oval Car Park	15,000,000.00
Parking Guide New System	69,100.00
TOTAL URBAN INFRASTRUCTURAL SERVICES	22,486,400.00
ENVIRONMENTAL AND COMMUNITY AMENITIES	
Civic & Park Minor Equipment Purchases	17,000.00
Street Cleaning Equipment & Sweeper	64,800.00
Detention System/Raglan St Food Mitigation	2,798,500.00
Drainage & Stormwater Asset - New/Renewal	235,200.00
North Harbour Res - Toilets Upgrade for Disabled	50,000.00
TOTAL ENVIRONMENTAL AND COMMUNITY AMENITIES	3,165,500.00
TOTAL CAPITAL BUDGET	31,258,300.00

APPENDIX 1

FORMER MANLY LOCAL GOVERNMENT AREA
FEES AND CHARGES
2016/2017 (DRAFT)

Fees & Charges (Pricing Policy & Principles)

2016-2017 Fees and Charges

Council proposes to levy certain charges and charge certain fees for 2016-2017. A statement with respect to each charge proposed to be levied and the types of fees proposed to be charged and the amounts of such fees are contained in Council's Schedule of Fees and Charges.

Statement of Pricing Policy

A. General principles:

- a) Council will endeavour to apply all pricing policies on an equitable basis.
- b) The "User Pays" principle will, in general, be the basis for the full recovery of costs.
- c) Council reaffirms its Fees and Charges Policy adopted on 24 October 1989, in terms:
 - (i) "That Council establish all user charges or fees at a level related to the cost of providing works and services.
 - (ii) That Council automatically revise user charges and fees to adjust for the effects of inflation.
 - (iii) That Council give consideration to social and economic issues when setting fees and charges.
 - (iv) That Council sets fees for activities, at a level to support a predetermined percentage of direct and indirect costs of the activity."
- d) Council will pass on any Goods & Services Tax (GST) payable to the consumers of its goods and services applicable under the GST legislation.

B. Pricing principles:

- a) The price charged for this good or service reflects the full recovery of operating costs (excluding cost of capital) of providing the particular good or service.
- b) The price charged for this good or service is a statutory charge set by regulation.
- c) The price for this good/service is set to make a minimal contribution to the cost of providing the service. The majority of costs are met from general income.
- d) The price charged for this good or service represents either the full recovery of operating costs (excluding cost of capital) costs or the current market rate whichever is the greater and reflects prices charged for similar goods or services provided by other Councils.
- e) The price for this good or service represents either the full recovery cost or the current market rate, whichever is the greater, except to those individuals or groups that have been identified as being disadvantaged in need of "special consideration" or where a community service obligation exists.
- f) There is no price charged for this good or service. All costs associated with this good/service are met from general income.

- g) The price for this good or service is set to reflect the full recovery of operating costs plus an appropriate profit margin, whilst recognising current market rates.

Prices in the schedule of fees and charges are shown both “exclusive of” and “inclusive of” GST where GST is applicable.

Carrying out work on private land.

Under the provisions of s.67(1) of the Local Government Act, 1993, Council may, by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may be lawfully carried out on the land.

Any work carried out in this regard will be done on a full cost recovery (user pays) basis including design, supervision and staff overheads.

Goods and Services Tax (GST)

The Goods and Services Tax (GST) applies to a number of goods and/or services supplied by Council. Those goods and/or services subject to GST have been identified in Council's Schedule of Fees and Charges, and in accordance with the legislation, the prices shown for those goods and/or services are the GST inclusive price.

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE			Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
					GST		
CORPORATE SERVICES & GOVERNANCE							
CORPORATE SERVICES							
31	11002.6510.6451	a	BOAT STORAGE FEES Dinghy/Surf Ski/Kayak (per year) Dinghy/Surf Ski/Kayak (per year)	Resident Non-Resident	Y Y	\$261.82 \$505.45	\$288.00 \$556.00
30	13002.6510.6443	d	CERTIFICATES (BY COUNCIL) Section 54 (Land classification) Certificates		N	\$53.00	\$53.00
30	62002.6510.6451	d	Section 88G Fees - Inspection Required No inspection		N N	\$440.00 \$330.00	\$440.00 \$330.00
70	13002.6510.6437		Section 149 (Planning) Certificates				
		b	Section 149(2) Certificate		N	\$53.00	\$53.00
		b	Section 149(2) & 149(5) Certificate		N	\$133.00	\$133.00
71	13002.6510.6442		Section 603 (Rates) Certificates				
		b	Section 603 Certificate		N	\$75.00	\$75.00
		d	Urgency fee (for supply of certificate within 24 hours of receipt of application)		N	\$154.00	\$154.00
72	13002.6510.6439	d	Section 735A (Outstanding Notices) Certificates Section 735A Cert (Part A & B) - includes outstanding notices & orders issued under the LGA & other Acts Urgency fee (for supply of certificate within 24 hours of receipt of application)		N N	\$200.00 \$154.00	\$200.00 \$154.00
30	101004.6505.6652	a	FINANCE ADMINISTRATION CHARGES Dishonoured Cheques/Direct Debit Dishonour Fee - where payment by Cheque Dishonour Fee - where payment by Direct Debit		N N	\$46.00 \$46.00	\$46.00 \$46.00
30	101004.6505.6652	a	Credit Card Charge Backs Administration Fee Bank Fee		Y N	\$33.64 \$29.00	\$37.00 \$29.00
31	11004.6505.6652	c	Debtor Late Payment	Fee For Late Payment (Non - Rates)	Y	\$45.45	\$50.00
160	11004.6505.6652	c	Credit Card Fee	Recovery of Merchant Service Fee where payment is made by Credit Card [Recovery of Merchant Service Fee imposed by the Bank on payments made by credit card.]	Y	1.0%	1.0%
30	101004.6505.6652	c	Copy of Rate Notice/Instalment Notice Provide Statement of Rates letter Each Additional Year		N N N	\$20.00 \$20.00 \$20.00	\$20.00 \$20.00 \$20.00

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
141	11004.6505.6432	c	<u>FOOTPATH, ROAD RESERVE RENTAL</u>			
			Building Waste Container / Skip Bins on Council Property			
			Skip bin / waste container - 1 day	N	\$46.00	\$46.00
			Skip bin / waste container - 2-4 days	N	\$108.00	\$108.00
			Skip bin / waste container - 5-8 days	N	\$179.00	\$179.00
			Skip bin / waste container - 9-14 days	N	\$323.00	\$323.00
			Hoarding Applications			
			Type A Hoarding	N	\$56.00	\$56.00
			Type B Hoarding	N	\$113.00	\$113.00
			Type C Hoarding (sheds and storage)	N	\$138.00	\$138.00
			<u>FOOTPATH TRADING PERMITS (APPROVAL TO DISPLAY ARTICLES)</u>			
142	11002.6510.6490	d	Application fee (per m ²)	N	\$210.00	\$210.00
58	Trading Bond		Bond	N	\$300.00	\$300.00
			<i>Note : Public liability insurance cover of \$10,000,000 is required.</i>			
5	11002.6510.6452	c	<u>INFORMATION ACCESS</u>			
			Government Information (Public Access) (GIPA) Act 2009			
			Fee - Formal Applications (application fee counts as a payment towards any processing charge payable)	N	\$30.00	\$30.00
			Processing Fee			
			- Processing fee - per hour (after the first hour)	N	\$30.00	\$30.00
			- Personal Information Applications - first 20 hours of processing time free			
			- Discount for financial hardship applicants – if the 50% reduction in processing charge applies, the application fee will pay for the first 2 hours of processing time and the processing charge will be \$15 per hour	N	\$15.00	\$15.00
			- Discount as information applied for is of special benefit to the public generally - if the 50% reduction in processing charge applies, the application fee will pay for the first 2 hours of processing time and the processing charge will be \$15 per hour	N	\$15.00	\$15.00
			Internal Review of GIPA Application Fee	N	\$40.00	\$40.00
6	11002.6510.6456	c	Providing Information on USB	N	\$51.00	\$51.00
6	11002.6510.6456	c	Providing Information on CD	N	\$51.00	\$51.00
6	11002.6510.6456		Providing Copies of Documents			
			Refer to Photocopying Charges schedule			
			<u>MISCELLANEOUS APPLICATION FEE</u>			
31	101004.6505.6652	d	This fee is to be charged when no other current fee is appropriate and can be used for general cost recovery for administration of applications, certificate cancellations etc			
			\$ minimum \$41 up to \$164	Y	<-----	<-----

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
			<u>OUTDOOR EATING USAGE</u>			
14	11002.6510.6474	d	Outdoor Eating Areas <i>*To include but not limited to areas in this list</i> Annual fee (per square metre)			
			CBD Central - Area 1	- The Corso (between Darley Rd & Nth Steyne incl cnr Sydney Rd) - South Steyne (The Corso - Wentworth)	N N	\$1,250.00 \$1,250.00
			CBD - Area 2	- The Corso (between East Esp & Darley Rd) - North Steyne (The Corso - Raglan St) - Raglan Street - Market Lane - Sydney Road Plaza - Rialto Square - Short Street	N N N N N N N	\$750.00 \$750.00 \$750.00 \$750.00 \$750.00 \$750.00 \$750.00
			CBD - Area 3	- Darley Road (The Corso & Wentworth St) - North Steyne (North of Raglan St) - South Steyne (South of Wentworth St)	N N N	\$625.00 \$625.00 \$625.00
			CBD - Area 4	- Victoria Parade (all inc. cnr with South Steyne) - Wentworth Street (between South Steyne & Darley Road) - Darley Road - Marine Parade - Belgrave Street & Whistler Street	N N N N N	\$565.00 \$565.00 \$565.00 \$565.00 \$565.00
			Non CBD	- Beatrice Street, Balgowlah Heights - Sydney Road, Seaforth - Sydney Road, Fairlight - Pittwater Road and all other local shopping strips	N N N N	\$375.00 \$375.00 \$375.00 \$375.00
			Bond Rialto Key Toilets	Rialto Square	N	\$92.00
			Application fee (not refunded if application is unsuccessful)		N	\$240.00
			Approvals preparation fee	Area less than 10 square metres Area greater than 10 square metres	N N	\$200.00 \$20.00
			Approvals - Renewals and Transfers	Area less than 10 square metres Area greater than 10 square metres	N N	\$280.00 \$15.00
			*Subject to valuation and commercial assessment from time to time			
			Bonds			
58	Security & Performance		CBD Central Area 1 & CBD Area 2	\$1,000.00 or 3 months approval fee whichever is the greater	N	<-----
58	Security & Performance		Other Areas (CBD Areas 3-4 & Non CBD)	\$500.00 or 3 months approval fee whichever is the greater	N	<-----
			NB Security Deposit/Performance Bond (Refundable)			

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
6	11002.6510.6456	d	<u>PHOTOCOPYING CHARGES/ELECTRONIC COPIES</u>			
			A4 black & white (per copy)	N	\$2.00	\$2.00
			A3 black & white (per copy)	N	\$3.00	\$3.00
			A4 colour (per copy)	N	\$5.00	\$5.00
			A3 colour (per copy)	N	\$7.00	\$7.00
			Additional labour cost for larger runs involving collating & stapling for copies of 10 pages or more (per hour)	N	\$37.00	\$37.00
			Copying of Plans - First copy	N	\$33.00	\$33.00
			Copying of Plans - Additional pages/copies	N	\$14.00	\$14.00
			Electronic copies per 5 pages	N	\$2.00	\$2.00
31	11004.6505.6476	c	<u>PREPARATION FEE FOR LEGAL DOCUMENTS</u>			
			Not for Profit Organisations - per hour	Y	\$50.00	\$55.00
			Other Organisations - per hour	Y	\$263.64	\$290.00
			Minor Lease/License Administration Fee	Y	\$327.27	\$360.00
			Assignment of Lease (fixed) - Council Property	Y	\$636.36	\$700.00
31	11004.6505.6476	c	<u>LEGAL COST FOR LEGAL PROCEEDINGS / DISCOVERY COSTS</u>			
			Legal cost for conducting legal proceedings - per hour	Y	\$290.00	\$319.00
30	11002.6510.6451		<u>ROAD CLOSURE DUE TO SALE OF ROAD RESERVE</u>			
		d	Application Fee - Council	N	\$10,500.00	\$10,500.00
		b	- Department Lands	N	at cost	at cost
		d	Inspection Fee	N	\$123.00	\$123.00
		d	Advertising Fee (Cost + 40%)	N		
		d	Valuation Fee (Cost + 40%)	N		
12	11004.6505.6647	d	<u>ROAD RESERVE CONSENT (SECT 153)/ OCCUPATION FEE FOR ROAD RESERVE AREA (Sect. 138/139)</u>			
			Application fee (to cover the cost of advertising and preparing lease/consent)	Y	\$1,000.00	\$1,100.00
			Residential - Annual Rental	Y	1.1% of P.V.	1.1% of P.V.
			- Garage / Carport	Y	1.1% of P.V.	1.1% of P.V.
			- Access / Driveway	Y	0.55% of P.V.	0.55% of P.V.
			- Landscape / Garden	Y	1.1% of P.V.	1.1% of P.V.
			Minimum rental	Y	\$458.18	\$504.00
			<u>SCUBA DIVING LICENCES</u>			
30	11002.6510.6648	d	Scuba Diving Operation (Annual Registration Fee)	N	\$6,396.00	\$6,396.00
55	Sundry Bond		Boomgate Key & Refund Deposit (Refundable)	N	\$250.00	\$250.00
9	11002.6510.6642	d	<u>SUBPOENA SERVICE FEE/NOTICE TO PRODUCE</u>			
			Search fee for subpoena of documents and supply of information (includes first hour of search time, excludes copying charges).	N	\$121.00	\$121.00
			Additional hours of search time (excludes copying charges)	N	\$95.00	\$95.00
			Plus any additional costs incurred by Council			

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
CORPORATE PLANNING & STRATEGY						
<u>PLANNING & STRATEGY</u>						
30	22004.6505.6652	d	<u>GEOGRAPHIC INFORMATION SYSTEM (GIS) INFORMATION</u>			
			One-Off Colour Aerial Photography (Plotter/Printer Quality)			
			Normal Paper			
			- A4 size	N	\$51.00	\$51.00
			- A3 size	N	\$72.00	\$72.00
			- A2 size	N	\$103.00	\$103.00
			- A1 size	N	\$133.00	\$133.00
			- A0 size	N	\$154.00	\$154.00
			GIS Preparation of Plans/Data adhoc requests			
			- per hour	N	\$103.00	\$103.00
			- minimum charge if set-up costs greater than 15 minutes	N	\$72.00	\$72.00
			Electronic Copy of Aerial Photography - per Property	N	\$128.00	\$128.00
			Change of Street Address			
			Administration Charge	N	\$487.00	\$487.00
			50% of the charge will be refunded if application is not approved. This fee is also applicable in cases of subdivision.			
31	62002.6510.6451	c	<u>HERITAGE ADVISORY FEE</u>			
			Initial half hour consultation		Free	Free
			In excess of initial half (1/2) hour consultation - per half hour:	Y	\$88.18	\$97.00
			<u>PUBLICATIONS</u>			
			General Information (RRP)			
115	51004.6372.6652	d	Heritage Walk Booklets			
			Hiking for Health	Y	\$9.09	\$10.00
			Manly Eastern Hill	Y	\$4.55	\$5.00
			Heart of Manly Heritage Walk	Y	\$4.55	\$5.00
114	51004.6372.6652	d	Seven Miles from Sydney: A History of Manly by Pauline Curby, 1st ED (hardcover)	Y	\$79.09	\$87.00
30	62002.6510.6451	d	Information on USB for Development Applications	N	\$51.00	\$51.00
30	11002.6510.6451	d	Annual subs for agendas and minutes of Council and principle Comm. Meetings	N	\$507.00	\$507.00
			Community Strategic Plan (inc Delivery Plans)	N	\$72.00	\$72.00
			Other Manuals	N	\$62.00	\$62.00
			- hard covered copy	N	\$36.00	\$36.00
			- stapled paper copy	N	\$9.09	\$10.00
			Postage	Y		

FORMER MANLY COUNCIL

Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
40	22004.6505.6652	d	Planning Publications Manly Local Environment Plan, 2013 <i>(Publication content reduced)</i>	N	\$87.00	\$87.00
30	24004.6505.6652	d	Natural Resources Publications Various Plans of Management (Hard Copy) Various Plans of Management (CD Rom) Integrated Catchment Management Strategy (Hard Copy) Coastline Management Plans (Hard Copy) Coastline Management Plans (CD Rom) Estuary Management Plans (Hard Copy) Estuary Management Plans (CD Rom) Use of Manly Lagoon Flood Model (Hard Drive) Annual Administrative Fee Workshop Attendance Fee	N N N N N N N N Y	\$62.00 \$31.00 \$62.00 \$67.00 \$31.00 \$67.00 \$31.00 \$2,050.00 \$9.09	\$62.00 \$31.00 \$62.00 \$67.00 \$31.00 \$67.00 \$31.00 \$2,050.00 \$10.00
30	22002.6510.6451	a	<u>REZONING APPLICATION FEES</u> Application fee Minor Application fee Major	N N	\$14,350.00 \$26,650.00	\$14,350.00 \$26,650.00

HUMAN SERVICES & FACILITIES

CHILDRENS SERVICES

CHILD CARE FEES

			<u>Long Day Care Fees (from 1/1/2017)</u>			
126	43402.5188.6451	c	Parent Levy (Annual Fee)	N	\$67.00	\$67.00
126	43402.5188.6451	c	Building Levy - Per Child (Annual Fee)	N	\$108.00	\$108.00
			<u>Long Day Care - Daily Fees</u>			
125	43202.5080.6448	c	<u>0 to 2 Years</u>	N	\$140.00	\$140.00
125	43202.5080.6448	c	<u>2 to 3 Years</u>	N	\$130.00	\$130.00
125	43202.5080.6448	c	<u>3 to 5 Years</u>	N	\$120.00	\$120.00
			<u>Pre-school Fees (from 1/7/2016)</u>			
132	43602.5170.6685	d	Daily fee (per child) 8:45am to 3:15pm	N	\$65.00	\$65.00
133	43602.5170.6686	d	Daily fee (per child) 8:00am to 4:00pm	N	\$89.00	\$89.00
132	43602.5170.6685	d	Building Levy - Per Child (Annual Fee)	N	\$103.00	\$103.00
30	43602.5170.6447	c	Parent Levy (per child, per term)	N	\$31.00	\$31.00

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
<u>RECREATION & CULTURE</u>						
			<u>ART GALLERY & MUSEUM CHARGES</u>			
136	52002.6510.6450	f	Gallery Admission	Y	Free	Free
137	52004.6505.6652	d	Kids Art Adventures	Y	\$21.82	\$24.00
			Public Programs	Y	10.00-20.00	10.00-20.00
			Artists Talk or Seminar	Y	30.00-35.00	30.00-35.00
			Workshop or Interactive Program			
143	52004.6504.6405	d	Commission:-	Y	35%	35%
			Sale of paintings, etc	Y	35%	35%
			Sale of items from collaborative exhibition	Y	3,850-10,000	3,850-10,000
31	52002.6510.6487	d	Hire fee for travel exhibitions	Y	5,500-10,000	5,500-10,000
			Standard scale touring exhibitions of primarily 2D works			
			Large scale touring exhibitions of 2D and 3D works			
			Special touring exhibitions (Midnight Oil) range \$8,000/\$10,000			
136	52002.6510.6450	f	Venue Hire	Y	\$162.73	\$179.00
			Commercial per hour	Y	\$107.27	\$118.00
			Private per hour	Y	\$177.27	\$195.00
			Staff cost per hour	Y	\$88.18	\$97.00
			Manly LGA based Community Groups per hour	Y	\$144.55	\$159.00
			Other Community Groups per hour	Y	\$177.27	\$195.00
			Staff cost per hour			
			<u>ARTS & CRAFTS MARKET FEES</u>			
			<u>SYDNEY ROAD</u>			
30	55002.6033.6476	d	Fixed Fee (per month as per Tender)	N		
31	55002.6033.6671	d	Plus Stall Fee (25% of participating stall rental fees)	Y	25%	25%
			<u>MANLY WORLD FOOD MARKET</u>			
30	55004.6039.6652	d	Fixed Fee (per stall/per week)	N	\$280.00	\$280.00
			<u>MANLY FRESH MARKET</u>			
30	55004.6039.6652	d	Fixed Fee (per month as per EOI)	N		
31	55002.6052.6475	d	Plus Stall Fee (25% of participating stall rental fees)	Y	25%	25%

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
177	55004.6034.6652	d	BUSKER'S LICENCES Monthly Licence - 7 days per week for 1 month Quarterly Licence - 7 days per week for 3 months Daily Licence - 1 day (Adult) Daily Licence - 1 day (Junior - 18 years and under)	N N N N	\$51.00 \$118.00 \$27.00 \$15.00	\$51.00 \$118.00 \$27.00 \$15.00
30	55004.6039.6652	c	EVENTS / SPECIAL EVENT FEES Application Fee	N	\$513.00	\$513.00
30	55004.6039.6652		Late Application Fee	N	\$256.00	\$256.00
31	55004.6039.6652		Grassed area usage aeration fee (per sq.m.)	Y	\$10.91	\$12.00
			Grassed area usage aeration fee (per sq.m.)	Y	\$9.09	\$10.00
			Grassed areas restoration fee if damaged (per sq.m.)	Y	\$11.82	\$13.00
30	55004.6039.6652		Amendment fee for change to signed letter of approval	N	\$205.00	\$205.00
31	55004.6039.6652		Bump In/Out Fee (minimum 2 hours)	Y	\$307.27	\$338.00
31	55004.6039.6652		Bump In/Out Fee (minimum 2 hours)	Y	\$493.64	\$543.00
31	55004.6039.6652		Registered Non Profit/Community/Charity groups	Y	\$140.00	\$154.00
			Commercial Events:			
			Major Large Scale Events - National/International Significance	Y	\$24,497.27	\$26,947.00
			Medium Scale Events - State/Regional Significance	Y	\$17,639.09	\$19,403.00
			Small Scale Events - Local/Regional Significance	Y	\$8,386.36	\$9,225.00
			Manly Business Small/Commercial Events 1 per business	Y	\$232.73	\$256.00
31	55004.6039.6652		Private Corporate Function up to 150 people	Y	\$8,386.36	\$9,225.00
30	55004.6039.6652	c	Assessment of Traffic Management Plans Low level disruption - No RMS Consultation	N	\$205.00	\$205.00
			Traffic Management Plans - Road closure and RMS consultation	N	\$513.00	\$513.00
			Road closure	N	\$10,500.00	\$10,500.00
			All Day parking access	N	\$123.00	\$123.00
55	Sundry Bond		Restoration Bond Event Fees A Restoration Bond must be lodged prior to every event Bond subject to the location and size of event. - Full Cost Recovery minimum \$350 There are no waivers for Restoration Bonds			

Schedule of Fees & Charges 2016 / 2017

Version: Draft Fees Charges 2016-2017

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)	
				GST			
FOOD & WINE FESTIVAL							
174	55004.6035.6671	d	Site stalls - Food (per Festival) - Manly LGA based business	Y	\$1,500.00	\$1,650.00	
			Site stalls - Food (per Festival) - Non Manly LGA based business	Y	\$2,200.00	\$2,420.00	
175	55004.6035.6672	d	Site stalls - Wine (per Festival)	Y	\$4,800.00	\$5,280.00	
HALL HIRE FEES							
* Bookings subject to availability and terms and conditions							
51	54002.6708.6483	d	Manly Senior Citizens Centre corner Pittwater and Balgowlah Roads, Manly				
51	54002.6733.6483	d	Manly Youth Centre, Kangaroo Street, Manly				
51	54002.6701.6483	d	North Steyne Surf Pavilion, North Steyne, Manly				
51	54002.6702.6483	d	Queenscliff Surf Pavilion, North Steyne, Manly				
51	54002.6716.6483	d	Seaforth Community Centre, corner Baringa Avenue and Koobilya Street, Seaforth				
51	57602.6762.6483	d	Manly Oval Pavilion, Sydney Road, Manly				
51	57602.6824.6483	d	Seaforth Oval Sporting and Community Pavilion, Wakehurst Parkway, Seaforth				
51	57602.6761.6483	d	Keirle Park Sporting and Community Pavilion, Pittwater Road, Manly				
107	51002.6510.6483	d	Hire of Library Meeting Room - see Library Section below for per hour fees				
Definitions							
Non-Profit - Must be registered as Non-Profit with the ATO. Proof of registration required.							
Charity - Must be registered as a Charity with the ATO. Proof of registration required.							
Community Group - Open to all members of the community, no profit is made by group.							
Private Group - A group, association, body or club whose aims and objectives are primarily of a private or specific nature, and whose meetings or gatherings are not generally open to the public or the general community.							
Commercial - Have an ABN. A business or industry with a commercial purpose and is engaged for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made)							
NOTE: Surf Clubs are not available for bookings on weekends from 8am to 6pm from the last weekend in September to the last week in April every year							
Hall Hire Fees - Base Fees							
North Steyne Surf Club, Manly Senior Citizens Centre, Manly Youth Centre, Seaforth Oval Sporting and Community Pavilion							
For Leisure and Recreational Use				Fees per hour			
Monday to Sunday 6am - 11pm				Non-Profit, Charity and Community Groups	Y	\$34.55	\$38.00
				Private Groups	Y	\$50.00	\$55.00
				Commercial Groups	Y	\$69.09	\$76.00
Seaforth Community Centre, Manly Oval Pavilion, Queenscliff Surf Club, Keirle Park Sporting and Community Pavilion							
For Leisure and Recreational Use				Fees per hour			
Monday to Sunday 6am - 11pm				Non-Profit, Charity and Community Groups	Y	\$30.00	\$33.00
				Private Groups	Y	\$45.45	\$50.00
				Commercial Groups	Y	\$60.00	\$66.00

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
107	51002.6510.6483	d	Hire of Library Meeting Room	<i>Fees per hour</i>		
			Non-Profit, Charity and Community Groups	Y	\$19.09	\$21.00
			Private Groups	Y	\$50.91	\$56.00
			Commercial Groups	Y	\$65.45	\$72.00
51	54002.6708.6483	d	Children's Facilities Hire			
			Roundhouse Centre	per Hour	Y	\$90.00
			Harbour View Centre	per Hour	Y	\$76.36
			Cleaning Fee	per usage	Y	\$200.00
55	Sundry Bond		Refundable Bond for Children's Facilities Hire	per usage	N	\$500.00
			<i>Note: Hire Saturday, Sunday and Public Holidays maximum 4 hour period.</i>			
			One session per day for families of current attendees at one of Council's children's services; includes Preschools programs			
			Hall Hire - Additional Fees			
			Administration Fee - applies when a confirmed booking is amended	Y	\$33.64	\$37.00
			Urgency Fee - applies to all applications made 7 days or less prior to the hire date			
			Non-Profit - Charity and Private Hirers	Y	\$43.64	\$48.00
			Commercial	Y	\$76.36	\$84.00
			Cleaning Fee	Y	\$148.18	\$163.00
			Replacement Key	Y	\$60.00	\$66.00
			Replacement Lock (New)	Y	\$200.00	\$220.00
			Replacement Swipe Access Card	Y	\$46.36	\$51.00
			Cancellation Fees			
			Casual Hirers			
			Outside 14 days of confirmed hire date	Y	\$33.64	\$37.00
			Less than 14 days of confirmed hire date	Y	Full Fee	Full Fee
			Permanent Hirers			
			Outside 1 month of confirmed hire date	Y	\$33.64	\$37.00
			Less than 1 month of confirmed hire date	Y	Full Fee	Full Fee
52	Hall/Reserve Bond		Bond for Leisure and Recreational Activities	<i>Refundable Deposit</i>		
			Non-Profit, Charities and Community Groups	N	\$250.00	\$250.00
			Private Groups	N	\$500.00	\$500.00
			Commercial Groups	N	\$500.00	\$500.00
52	Hall/Reserve Bond		Bond for Special Functions	<i>Refundable Deposit</i>		
			Non-Profit, Charities and Community Groups	N	\$500.00	\$500.00
			Private Groups	N	\$1,500.00	\$1,500.00
			Commercial Groups	N	\$1,500.00	\$1,500.00

FORMER MANLY COUNCIL
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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
<u>LIBRARY FEES</u>						
		f	Membership		Free	Free
106	51002.6510.6451	d	Book reservation (per item)	N	\$4.00	\$4.00
		d	Inter-library loans - from libraries not within the Shorelink network (plus any charges incurred) - from educational libraries, normal reservation fees plus additional fees passed on by institution	Y	\$3.64	\$4.00
100	51002.6510.6640	d	Fines - overdue item (No charge first three days then .35 cents a day thereafter to a maximum of \$25.00) - item overdue (no charge for Senior >70) - lost / damaged item (plus replacement cost if applicable)	N N	\$0.35 \$15.00	\$0.35 \$15.00
104	51002.6510.6456	d	Photocopier Charges A4 black & white (per copy) A3 black & white (per copy) A4 colour (per copy) A3 colour (per copy)	Y Y Y Y	\$0.27 \$0.45 \$2.82 \$3.77	\$0.30 \$0.50 \$3.10 \$4.15
30	51004.6505.6652	d	Replacement of misplaced or damaged membership card	N	\$10.00	\$10.00
30	51004.6505.6652	d	Research service (commercial customers) - per half hour or part thereof, individually assessed	N	\$70.00	\$70.00
108	51002.6510.6487	f	Internet access - browsing (per ½ hour to a 2 hour maximum) - email (per hour) - Printing (Black & White A4) (per page) - Printing (Colour A4) (per page) - Printing (Black & White A3) (per page) - Printing (Colour A3) (per page)	 Y Y Y Y Y Y	 Free \$3.27 \$0.27 \$2.82 \$0.45 \$3.77	 Free \$3.60 \$0.30 \$3.10 \$0.50 \$4.15
108	51002.6510.6487	d	Use of personal computers (per hour) - Email & Word Processing - hire (per hour) - Printing (Black & White A4) - per page - Printing (Colour A4) - per page - Printing (Black & White A3) - per page - Printing (Colour A3) - per page	Y Y Y Y Y	\$2.82 \$0.27 \$2.82 \$0.45 \$3.77	\$3.10 \$0.30 \$3.10 \$0.50 \$4.15
111	51004.6505.6652	d	Library items for sale - library bags	Y	\$1.45	\$1.60
103	51004.6372.6652	d	Local Studies - photographic - 5" x 7" - prints - 8" x 10" - reproduction of photo in publication / television (plus cost of photo) - research service (per half hour, or part thereof, individually assessed)	Y Y Y Y	\$22.73 \$30.00 \$30.00 \$60.91	\$25.00 \$33.00 \$33.00 \$67.00
113	51004.6505.6652	d	Facsimiles (per page) - sending local - first page - additional pages - sending STD - first page - additional pages - sending ISD - first page - additional pages - receiving	Y Y Y Y Y Y Y	\$2.82 \$1.45 \$4.82 \$2.36 \$7.91 \$3.91 \$1.82	\$3.10 \$1.60 \$5.30 \$2.60 \$8.70 \$4.30 \$2.00
31	51004.6372.6652	d	Authors Talks - Adults	Y	\$9.09	\$10.00
			- Concession	Y	\$6.36	\$7.00
31	51004.6372.6652	d	School Holiday Programs - Per child	Y	\$5.00	\$5.50
		d	Book Club Subscriptions - Per annum	Y	\$46.36	\$51.00
		d	Exam Invigilation	Y	\$46.36	\$51.00

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
			<u>SWIM CENTRE FEES</u>			
			<u>CLASSIC SWIM OUTDOOR CENTRE AND SPLASH SWIM INDOOR CENTRE</u>			
300	56002.6510.6450		<u>SWIM ONLY - CASUAL</u>			
		g	- Adults	Y	\$7.27	\$8.00
		e	- Concession (children aged 4 - 16 years, full-time students, Pensioner Concession & Seniors Card holders)	Y	\$5.45	\$6.00
		e	- Family (Up to 5 people including no more than two (2) Adults)	Y	\$20.45	\$22.50
		g	- Spectators	Y	\$3.64	\$4.00
		f	- Children under 4 years of age, TPI. Pensioners, school teachers in charge of groups		Free	Free
300	56002.6510.6450		<u>SWIM ONLY - MULTI VISIT ENTRY PASSES</u>			
		g	10 Visit Pass Entry Card Swim Only	Y	\$61.82	\$68.00
		e	- Adults	Y	\$46.36	\$51.00
		g	20 Visit Pass Entry Card Swim Only	Y	\$109.09	\$120.00
		e	- Concession	Y	\$81.82	\$90.00
300	56002.6510.6450		<u>CLASSIC - SWIM ONLY - OUTDOOR SEASON PASSES</u>			
		g	Full Season Passes	Y	\$517.50	\$569.25
		e	- Adults	Y	\$320.95	\$353.05
		e	- Concession	Y	\$776.77	\$854.45
		e	- Family			
		g	Half Season Passes	Y	\$300.00	\$330.00
		e	- Adults	Y	\$177.59	\$195.35
		e	- Concession	Y	\$439.09	\$483.00
		e	- Family			

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
300	56002.6510.6450		<u>SPLASH - SWIM ONLY - INDOOR & OUTDOOR SEASON PASSES</u>			
		g	Full Season Passes	- Adults	Y \$1,035.00	\$1,138.50
		e		- Concession	Y \$642.27	\$706.50
		e		- Family	Y \$1,553.55	\$1,708.90
		g	Half Season Passes	- Adults	Y \$600.00	\$660.00
		e		- Concession	Y \$355.14	\$390.65
		e		- Family	Y \$878.18	\$966.00
300	56002.6510.6450	d	All Membership Cards Replacement Fee		Y \$18.18	\$20.00
			<u>CLASSIC OUTDOOR LANE HIRE</u>			
300	56002.6510.6450	g	<u>50M OUTDOOR POOL</u>	Lane Hire Fee, normal operating hours (in addition to normal admission fees)		
			Booking Fee & Administration Fee		Y \$85.45	\$94.00
			Corporate, Commercial, Private & Social Group Hire	Hourly Rate per Lane	Y \$96.36	\$106.00
			Schools, Registered Sporting & Swimming Clubs	(50% discount)	Y \$48.18	\$53.00
300	56002.6510.6450	g	<u>25M OUTDOOR POOL</u>	Lane Hire Fee, normal operating hours (in addition to normal admission fees)		
			Booking Fee & Administration Fee		Y \$85.45	\$94.00
			Corporate, Commercial, Private & Social Group Hire	Hourly Rate per Lane	Y \$48.18	\$53.00
			Schools, Registered Sporting & Swimming Clubs	(50% discount)	Y \$23.64	\$26.00
			Schools, Registered Sporting & Swimming Clubs	(Subject to availability) Hourly Rate Whole Pool	Y \$119.09	\$131.00
			<u>SCHOOL CARNIVALS</u>			
300	56002.6510.6450	g	Booking Fee & Administration Fee		Y \$85.45	\$94.00
300	56002.6510.6450	g	School Carnivals 50M Outdoor Pool Price includes the following: Admission for Students & Teachers Electronic timing equipment & operator	Hourly Rate - Whole Pool	Y \$496.36	\$546.00
300	56002.6510.6450	g	School Carnivals 25M Outdoor Pool Price includes the following: Admission for Students & Teachers	Hourly Rate - Whole Pool	Y \$229.09	\$252.00
300	56002.6510.6450	g	Lifeguard Hire	- per hour	Y \$69.09	\$76.00
300	56002.6510.6450	d	<u>FILMING FEES</u>	Applies to 25m and 50m pools		
			Application Fee		Y \$190.91	\$210.00
			Plus Fee per Lane per Hour		Y \$144.55	\$159.00

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Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE			Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
					GST		
			<u>SPLASH SWIM - INDOOR CENTRE</u>				
300	56002.6510.6450		<u>SPLASH - INDOOR POOLS</u>				
			Indoor Program Pool - Per Lane Per Hour	Lane Hire Fee, normal operating hours (in addition to normal admission fees)			
			<i>Price on application</i>				
		d	Booking Fee & Administration Fee		Y	\$85.45	\$94.00
300	56002.6510.6450	g	SPA/SAUNA/STEAM COMBINATION	- Adult	Y	\$4.55	\$5.00
		e	(Entry fee additional)	- Concession	Y	\$3.64	\$4.00
			(16 Years and above only permitted)				
304	56002.6510.6471	d	CRECHE - CHILD ENTRY	- Per Child	Y	\$18.18	\$20.00
				per hour			
302	56002.6510.6351		<u>FITNESS CENTRE</u>				
		g	Casual Fitness Centre Visit	- Adult	Y	\$17.27	\$19.00
		e		- Concession	Y	\$14.55	\$16.00
302	56002.6510.6351	g	Group Fitness Class / Aqua Class				
			<i>Price on application</i>				
302	56002.6510.6351		<u>FITNESS CENTRE MEMBERSHIPS</u>				
			(Includes Swim/Sauna/Steam/Spa)				
			<u>Introductory Offer - (Offer ends 31/01/2017)</u>				
		g	12 Month Membership - Introductory Offer	- Adult	Y	\$1,809.09	\$1,990.00
		e		- Concession	Y	\$1,536.36	\$1,690.00
		g	6 Month Membership - Introductory Offer	- Adult	Y	\$1,131.82	\$1,245.00
		e		- Concession	Y	\$954.55	\$1,050.00
		g	12 Month Membership	- Adults	Y	\$2,514.91	\$2,766.40
		e		- Concession	Y	\$2,117.82	\$2,329.60
		g	6 Month Membership	- Adults	Y	\$1,571.82	\$1,729.00
		e		- Concession	Y	\$1,323.64	\$1,456.00
302	56002.6510.6351		<u>ADMINISTRATION FEES</u>				
		g	Health Assessment Fee	- Per Member	Y	\$54.55	\$60.00
		g	Cancellation Fee	- Per Member	Y	\$136.36	\$150.00
				Includes fitness assessment, health screen & initial fitness program			
				For cancellation within minimum term not completed			
303	56002.6510.6352		<u>SWIM SCHOOL (Term 16 weeks)</u>				
		g	Learn to Swim - \$20 per lesson (paid fortnightly)	- Adults	N	\$40.00	\$40.00
		e		- Child, Concession	N	\$36.00	\$36.00
		g	Learn to Swim -	- Adult	N	\$304.00	\$304.00
		e		- Child, Concession	N	\$260.00	\$260.00
				on enrolment			
				on enrolment			
		g	Private Learn to Swim - per class	- Adults	Y	\$36.36	\$40.00
		e		- Child, Concession	Y	\$29.09	\$32.00
				30 minute class			
				30 minute class			
			<u>OTHER PROGRAMS AND SERVICES</u>				
			<i>Price on application</i>				

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
<u>CEMETERY</u>						
68	57502.6510.6458	d	<u>CEMETERY FEES</u>			
			<i>NOTE : The Cemetery is heritage listed and the burial sites have either been fully utilised or allocated.</i>			
			Interment of body - weekdays only	Y	\$3,927.27	\$4,320.00
			Interment of ashes - weekdays only	Y	\$818.18	\$900.00
			Exhumation of a grave	Y	\$8,640.91	\$9,505.00
			Administration fee for reopening of grave with tombstone and / or slab	Y	\$500.91	\$551.00
			Permission to erect stone or concrete kerbing on a grave	N	\$273.00	\$273.00
			Permission to erect head or foot stone on a grave	N	\$273.00	\$273.00
			Permission to erect slab over a grave	N	\$273.00	\$273.00
			Permission to erect tomb or monument	N	\$273.00	\$273.00
			Soiling and planting for a grave	Y	\$432.73	\$476.00
			Turfing of a grave	Y	\$432.73	\$476.00
66	57504.6505.6668	d	<u>COLUMBARIUM FEES</u>			
			<i>NOTE : Discount of 25% is applied to niches in the base 2 rows of a wall or column</i>			
			Single niche in column	Y	\$4,766.36	\$5,243.00
			Single niche in wall	Y	\$2,860.00	\$3,146.00
			Double niche in wall	Y	\$4,766.36	\$5,243.00
67	57502.6510.6458	d	<u>Plaques and Interments</u>			
			Plaque for single niche in wall with up to 6 line inscription and interment	Y	\$500.91	\$551.00
			Plaque for single niche in column with 8 line inscription and interment	Y	\$573.64	\$631.00
			Plaque for double niche in wall with 8 line inscription and interment	Y	\$610.00	\$671.00
			<u>Additional lines of inscription for plaques</u>			
			Per line for single niche in wall	Y	\$40.00	\$44.00
			Per line for single niche in column	Y	\$40.00	\$44.00
			Per line for double niche in wall	Y	\$50.00	\$55.00

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
CIVIC & URBAN SERVICES						
<u>PARKS & RESERVES</u>						
30	57211.6503.6410	d	<u>PARK FURNITURE DONATIONS</u> Seat / bench (with 120mm x 40mm plaque) <i>Note: These prices reflect the real costs of new furniture and are not inflated to recognise the privilege of having a memorial plaque in such locations. The prices are for a 10 year tenure of the plaque only or life of the asset. After which they will be removed or replaced with another plaque</i>	N	\$5,000.00	\$5,000.00
30	57206.6370.6399	d	Olympic Plaques Sale of plaques in Pathway to Olympians.	N	\$1,538.00	\$1,538.00
			Family Plaque	N	\$1,538.00	\$1,538.00
			Memorial or Corporate Plaque	N	\$1,538.00	\$1,538.00
30	57211.6503.6411	d	Manly Oval Picket Fence Sponsorship Family or Individual Plaque	N	\$513.00	\$513.00
			Sporting Club or Association Plaque	N	\$652.00	\$652.00
			Corporate Plaque	N	\$1,039.00	\$1,039.00
69	57202.6510.6488	d	<u>PARKS & RESERVES HIRE FEES</u> NOTE: HIRE DOES NOT GRANT APPLICANT EXCLUSIVE RIGHTS TO AN AREA IN A PUBLIC RESERVE <i>Fees include approval for one shade shelter of up to 15 square metres.</i> Definitions Non-profit - Must be registered as Non-Profit with the ATO. Proof of registration required. Charity - Must be registered as a Charity with the ATO. Proof of registration required. Community Group - A group, association, body or club open to all members of the community, where no profit is made by group. Private Group - A group, association, body or club whose aims and objectives are primarily of a private or specific nature, and whose meetings or gatherings are not generally open to the public or the general community. Commercial - A club, business or industry with a commercial purpose, an ABN and engaged for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).			
			Hire of Parks and Reserves			
			Non-profit, Charity, Community and Private Hirers 1 to 29 people - no booking required			
			30 to 50 people	Y	\$107.27	\$118.00
			51 to 150 people	Y	\$200.00	\$220.00
			151 to 200 people	Y	\$517.27	\$569.00
			201 to max people permitted on Reserve (New)	Y	\$642.73	\$707.00
			Commercial Hirers 1 to 50 people	Y	\$251.82	\$277.00
			51 to 150 people	Y	\$396.36	\$436.00
			151 to 200 people	Y	\$600.91	\$661.00
			201 to maximum people permitted on Reserve (New)	Y	\$982.73	\$1,081.00
			Administration Fee - applies when a confirmed hire is amended	Y	\$37.27	\$41.00

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
			Urgency Fee - applies to all applications made 7 days or less prior to the hire date			
			Non-profit, Charity, Community and Private Hirers	Y	\$46.36	\$51.00
			Commercial Hirers	Y	\$79.09	\$87.00
			Hire of Parks and Reserves - Additional Hire Fees			
			Use of Marquees			
			NOTE:			
			<i>Fees are a flat rate of up to 6 hours or part thereof per day between 8am - 10pm per day.</i>			
			<i>Marquees only able to be used in Clontarf Reserve, Manly Lagoon Reserve and Little Manly Point.</i>			
			<i>Marquee dimensions - maximum 60 square metres.</i>			
			Non-profit, Charity, Community and Private Hirers Up to 150 people	Y	\$861.82	\$948.00
			Non-profit, Charity, Community and Private Hirers For every additional hour and/or additional 50 people	Y	\$116.36	\$128.00
			Commercial hirers Up to 150 people	Y	\$1,430.00	\$1,573.00
			Commercial hirers For every additional hour and/or additional 50 people	Y	\$190.91	\$210.00
			Marquee Aeration Fees - subject to post hire inspection			
			Grassed area per sqm Up to 1,000 sqm area	Y	\$11.82	\$13.00
			Grassed area per sqm Areas over 1,000 sqm	Y	\$8.18	\$9.00
			Entertainment Games/Activities			
			Eg Jumping Castle/ Pony Rides per game/activity for a maximum of 4 hours	Y	\$270.00	\$297.00
			Fitness Trainer Permit Fees			
			Permit Application Fee per Instructor/Trainer	Y	\$32.73	\$36.00
			Replacement Permit Holder	Y	\$4.55	\$5.00
			Cancellation/Amendment Fee	Y	\$32.73	\$36.00
			Yoga Instructor - Permit Fee per Instructor			
			3 months for 11 to 18 people	Y	\$861.82	\$948.00
			3 months for 6 to 10 people	Y	\$480.00	\$528.00
			3 months for 3 to 5 people	Y	\$289.09	\$318.00
			3 months for 2 or less people	Y	\$144.55	\$159.00
			Fitness Trainer - Permit Fee per Trainer			
			3 months for 11 to 18 people	Y	\$861.82	\$948.00
			3 months for 6 to 10 people	Y	\$480.00	\$528.00
			3 months for 3 to 5 people	Y	\$289.09	\$318.00
			3 months for 2 or less people	Y	\$144.55	\$159.00
			12 months for 11 to 18 people	Y	\$2,720.91	\$2,993.00
			12 months for 6 to 10 people	Y	\$1,574.55	\$1,732.00
			12 months for 3 to 5 people	Y	\$982.73	\$1,081.00
			12 months for 2 or less people	Y	\$447.27	\$492.00

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				GST		
			Commercial Dog Walking Businesses			
			Permit Application Fee	N	\$36.00	\$36.00
			Permit Fee, per annum	N	\$528.00	\$528.00
			Replacement permit holder	Y	\$4.55	\$5.00
			Weddings and Other Ceremonies in Parks and Reserves			
			First 3 hours or part thereof	N	\$431.00	\$431.00
			Additional per hour fee	N	\$118.00	\$118.00
			Wedding & Other Ceremonies Cancellation Fee			
			Outside of 3 months of confirmed hire date 25% of hire fee	N	←	←
			Within 1 to 3 months of confirmed hire date 50% of hire fee	N	←	←
			Less than 1 month of confirmed hire date 100% of hire fee	N	←	←
			Hire of Parks and Reserves for Functions - Additional Fees			
			Cleaning Fee	Y	\$190.91	\$210.00
			Bond Administration Fee	N	\$100.00	\$100.00
			Access Fees			
55	Sundry Bond		Boom Gate Key Bond	N	\$350.00	\$350.00
			Replacement Key	Y	\$60.91	\$67.00
			Replacement Lock	Y	\$190.91	\$210.00
			Open Boom Gates	N	\$77.00	\$77.00
			Power Fees			
55	Sundry Bond		Bond for Power Key	N	\$550.00	\$550.00
			Access to Power - flat rate per day or part thereof	Y	\$28.18	\$31.00
			Damage Deposit Bond			
55	Sundry Bond		Reserve Bond	N	\$1,000.00	\$1,000.00
55	Sundry Bond		Light vehicle per day for single entry	N	\$500.00	\$500.00
55	Sundry Bond		Light vehicle per day for multiple entry	N	\$1,000.00	\$1,000.00
55	Sundry Bond		Heavy vehicle per day for single entry	N	\$3,000.00	\$3,000.00
55	Sundry Bond		Heavy vehicle per day for multiple entry	N	\$3,000.00	\$3,000.00
55	Sundry Bond		Heavy machinery per item per day	N	\$3,000.00	\$3,000.00
			Cancellation Fees			
			Outside 14 days of confirmed hire date 25% of hire fee	Y	←	←
			Within 7 to 14 days of confirmed hire date 50% of hire fee	Y	←	←
			Less than 7 days of confirmed hire date 100% of hire fee	Y	←	←

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE			Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
					GST		
<u>SPORTING FIELDS</u>							
			<u>SPORTING FIELDS HIRE FEES</u>				
			<u>Definitions</u>				
			Non-profit - Must be registered as Non-Profit with the ATO. Proof of registration required.				
			Charity - Must be registered as a Charity with the ATO. Proof of registration required.				
			Community Group - A group, association, body or club open to all members of the community, where no profit is made by group.				
			Private Group - A group, association, body or club whose aims and objectives are primarily of a private or specific nature, and whose meetings or gatherings are not generally open to the public or the general community.				
			Commercial - A club, business or industry with a commercial purpose, an ABN and engaged for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).				
31	57602.6510.6476	d	LM Graham Reserve, Balgowlah Oval, Bantry Bay Oval, Keirle Park, Manly West Oval and Tania Park Oval				
31	57602.6824.6476	d	Seaforth Oval				
			Hire fees per hour or part thereof				
			Monday to Friday	Non-Profit, Charity, Community, Private	Y	\$46.36	\$51.00
			Monday to Friday	Commercial	Y	\$77.27	\$85.00
			Sundays only 1 October to 31 March inclusive	Non-Profit, Charity, Community, Private	Y	\$46.36	\$51.00
			Sundays only 1 October to 31 March inclusive	Commercial	Y	\$81.82	\$90.00
			School Athletics Carnivals - Seaforth Oval per day		Y	\$419.09	\$461.00
31	57602.6824.6476	d	LM Graham Reserve	<i>Turf Wicket flat rate per day</i>			
			Schools and Sports Clubs		Y	\$727.27	\$800.00
			Commercial and Private Hirers		Y	\$1,818.18	\$2,000.00
31	57602.6510.6476	d	Keirle Park Skate Bowl	<i>Monday to Sunday 9am - 5pm per hour or part thereof</i>			
			Non-profit, Charity, Community and Private Hirers		Y	\$120.91	\$133.00
			Commercial Hirers		Y	\$272.73	\$300.00

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				GST		
31	57602.6762.6476	d	Manly Oval			
			Major Users - MDCC & MRFC Inc Charge per month	Y	\$2,441.82	\$2,686.00
			Full day hire eg Social Cricket - Weekends and Public Holidays	Y	\$1,280.91	\$1,409.00
			Full day hire eg Social Cricket - Weekdays	Y	\$717.27	\$789.00
			Casual Hire - per hour or part thereof	Y	\$242.73	\$267.00
			School Athletic Carnivals - per day	Y	\$480.00	\$528.00
			School Play Groups per hour	Y	\$50.91	\$56.00
			School Junior Rugby per hour	Y	\$50.91	\$56.00
			Administration Fee - applies when a confirmed hire is amended	Y	\$37.27	\$41.00
			Urgency Fee - applies to all applications made 7 days or less prior to the hire date			
			Non-profit, Charity, Community and Private Hirers	Y	\$46.36	\$51.00
			Commercial Hirers	Y	\$79.09	\$87.00
			Hire of Sportsfields - Additional Fees			
			Bond Administration Fee	Y	\$93.64	\$103.00
55	Sundry Bond		Sportsfields and Associated Amenities Reserve Bond	N	\$1,000.00	\$1,000.00
31	57602.6762.6476		Cleaning Fee	Y	\$186.36	\$205.00
			Access Fees			
55	Sundry Bond		Boom Gate Key Bond	N	\$350.00	\$350.00
55	Sundry Bond	Refundable Fee	Bond for Change Rooms Key	N	\$70.00	\$70.00
31	57602.6762.6476	Refundable Fee	Replacement Key	Y	\$186.36	\$205.00
31	57602.6762.6476		Replacement Lock	Y	\$186.36	\$205.00
31	57602.6762.6476		Open Boom Gates	Y	\$79.09	\$87.00
			Lighting Fees			
31	57602.6762.6476	Per Hour Rate	Sporting Oval Lighting - full cost recovery from use	Y	\$20.27	\$22.30
31	57602.6762.6476		Change of Contact Details Stored in Lighting System	Y	\$79.09	\$87.00
31	57602.6762.6476		Emergency Call Out for Lighting Electrician	Y	\$116.36	\$128.00
			Power Fees			
55	Sundry Bond	Refundable Fee	Bond for Power Key	N	\$560.00	\$560.00
31	57602.6762.6476		Access to Power - flat rate per day or part thereof	Y	\$32.73	\$36.00
31	57602.6762.6476		Cancellation Fees			
			Outside 14 days of confirmed hire date	Y		
			Within 7 to 14 days of confirmed hire date	Y		
			Less than 7 days of confirmed hire date	Y		
					25% of hire fee	
					50% of hire fee	
					100% of hire fee	
TREES						
86	57302.6510.6642		TREE & VEGETATION CONTROL FEES			
		c	Tree Preservation Order inspection - Application (flat fee) (Council Arborist)	N	\$210.00	\$210.00
			For each additional tree requiring inspection	N	\$45.00	\$45.00
		d	Supervision of contractors carrying out work on trees for which Council has given written consent (per hour)	N	\$220.00	\$220.00

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE			Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
					GST		
ENVIRONMENTAL SERVICES							
DEVELOPMENT CONTROL							
41	62002.6510.6431		ADVERTISING STRUCTURE FEES				
		d	Property sale / lease signs over 1,200mm x 900mm on residential properties		Y	\$335.45	\$369.00
		d	Auction signs over 1,800mm x 1,200mm on residential properties		Y	\$335.45	\$369.00
		d	Commercial signs over 2,400mm x 1,800mm		Y	\$391.82	\$431.00
		d	Rooftop balloons (per week) (in addition to DA Fee)		Y	\$140.00	\$154.00
		d	Advertising Signs		Y	\$242.73	\$267.00
			+ for each additional sign		Y	\$93.64	\$103.00
31	11004.6505.6653	d	1 Month SurfCity Free WiFi linked banner advertising		Y	\$2,330.00	\$2,563.00
31	55004.6039.6652	d	Promotional Flags	- per flag	Y	\$36.36	\$40.00
				- per flag	Y	\$18.18	\$20.00
			North Steyne promenade, Beachfront promenade, South Steyne promenade, North & South Steyne street sides	Commercial Not for Profit/Community			
CERTIFICATES (BY COUNCIL)							
44	62002.6510.6430	d	Construction Certificates (application fee based on value of works)				
			Work value less than or equal to \$10,000		Y	\$281.82	\$310.00
			Work value between \$10,001 to \$50,000		Y	\$468.18	\$515.00
			Work value between \$50,001 to \$250,000		Y	\$700.00	\$770.00
			Work value between \$250,001 to \$500,000		Y	\$931.82	\$1,025.00
			Work value between \$500,001 to \$1 million		Y	\$1,163.64	\$1,280.00
			Work value more than \$1 million		Y	\$1,631.82	\$1,795.00
44	62002.6510.6430	d	Modification of Construction Certificate				
			Work value less than or equal to \$50,000		Y	\$140.91	\$155.00
			Work value between \$50,001 to \$500,001		Y	\$231.82	\$255.00
			Work value between \$500,001 to \$1 million		Y	\$468.18	\$515.00
			Work value more than \$1 million		Y	\$700.00	\$770.00
74	62002.6510.6429	d	Certificate Lodged by External Certifier (Certificate issued by external PCA)				
			Registration of Part 4A Certificate issued by Private Certifier (CDC, CC, OC, compliance and subdivision certificate)		N	\$36.00	\$36.00
44	62002.6510.6430	d	Withdrawal / Cancellation of Construction Certificate Application				
			Application withdrawn prior to determination/assessment	50% of original fee refunded	Y	←	←
			Application withdrawn after determination/assessment	0% of original fee refunded	Y	←	←
47	62002.6510.6429	d	Complying Development Certificates (by Council) (application fee based on value of works)				
			Work value less than or equal to \$10,000		Y	\$272.73	\$300.00
			Work value between \$10,001 to \$50,000		Y	\$454.55	\$500.00
			Work value between \$50,001 to \$250,001		Y	\$681.82	\$750.00
			Work value between \$250,001 to \$500,000		Y	\$909.09	\$1,000.00
			Work value between \$500,001 to \$1 million		Y	\$1,136.36	\$1,250.00
			Work value more than \$1 million		Y	\$1,590.91	\$1,750.00

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
47	62002.6510.6429	d	Withdrawal / Cancellation of Complying Development Certificate Applications			
			Application withdrawn prior to determination/assessment	50% of original fee refunded	Y	<-----
			Application withdrawn after determination/assessment	0% of original fee refunded	Y	<-----
			PCA Inspection Fees			
			Class 1 and 10 Buildings (per inspection)		Y	\$145.45 \$160.00
			Class 1 and 10 Buildings (re-inspection)		Y	\$100.00 \$110.00
			Class 2 and 9 Buildings (per inspection)		Y	\$190.91 \$210.00
			Class 2 and 9 Buildings (re-inspection)		Y	\$145.45 \$160.00
30	62002.6510.6429		Notification Fee for Complying Development Certificate Applications	N	\$150.00	\$150.00
31	62002.6510.6429		Pre-commencement Inspection Fee for CDC and CC Applications	Y	\$145.45	\$160.00
31	62002.6510.6429		Occupation Certificate Application Fee	Y	\$90.91	\$100.00
31	62002.6510.6451	d	Appointment of Council as the PCA (Certificate issued by PCA)	Y	Nil	Nil
31	62002.6510.6451	d	Appointment of Council as the Principal Certifying Authority to replace private certifier	Y	\$545.45	\$600.00
			Compliance Certificates	Y	\$254.55	\$280.00
			Inspection and Miscellaneous Service Fee			
			Inspections and investigations by Environmental Health Officers, Building Surveyors, Compliance Officers, Rangers, Parking Officers under any Act, including food shops, health premises and cooling towers.	N	\$260.00	\$260.00
30	62002.6510.6451	d	Monthly list of construction certificates	N	\$51.00	\$51.00
73	62002.6510.6437		Section 149B (Building) Certificates			
			[Cl.260 EPA Reg 2000]			
		b	Class 1 or class 10 buildings			
			- per dwelling contained in building	N	\$250.00	\$250.00
		b	Any other class of building where floor area is:-			
			- not exceeding 200 sqm	N	\$250.00	\$250.00
			- 201 sqm to 2,000 sqm,	N	\$250.00	\$250.00
			plus for each additional sqm	N	\$0.50	\$0.50
			- exceeding 2,000 sqm,	N	\$1,165.00	\$1,165.00
			plus for each additional sqm	N	\$0.75	\$0.75
		b	Part of building only and that part consists of an external wall only or does not have a floor area	N	\$250.00	\$250.00
		b	Additional inspection fee	N	\$90.00	\$90.00
		d	Copy of building certificate	N	\$13.00	\$13.00
		d	Copy of Part 4A Certificate	N	\$10.00	\$10.00
			Section 149B (Building) Certificate for Unauthorised Works			
			The fees payable for Unauthorised Works Building Certificate Application include:-			
			a) The Building Certificate application fee (as above) plus relevant Development Application or Complying Development CDC Fee & CC Fee and			<-----
			b) Additional Inspection Fee (as indicated above) if required, and			<-----
			c) Notification Fee as indicated in this document.			<-----

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
50	Building Bond	d	SECURITY DEPOSITS during Building Operations (Trust Fund)			
			Cost of proposed work:			
			up to \$5,000	N	\$260.00	\$260.00
			\$5,001 to \$10,000	N	\$330.00	\$330.00
			\$10,001 to \$15,000	N	\$430.00	\$430.00
			\$15,001 to \$25,000	N	\$630.00	\$630.00
			\$25,001 to \$50,000	N	\$1,330.00	\$1,330.00
			\$50,001 to \$100,000	N	\$2,700.00	\$2,700.00
			\$100,001 to \$250,000	N	\$5,200.00	\$5,200.00
			\$250,001 to \$500,000	N	\$8,100.00	\$8,100.00
			\$500,001 to \$1,000,000	N	\$12,200.00	\$12,200.00
			\$1,000,000 to \$2,000,000	N	\$15,000.00	\$15,000.00
			\$2,000,001 to \$3,000,000	N	\$18,000.00	\$18,000.00
			\$3,000,001 to \$4,000,000	N	\$21,000.00	\$21,000.00
			\$4,000,001 to \$5,000,000	N	\$24,000.00	\$24,000.00
			\$5,000,001 to \$6,000,000	N	\$27,000.00	\$27,000.00
			\$6,000,001 to \$7,000,000	N	\$30,000.00	\$30,000.00
			\$7,000,001 and above	N	\$33,000.00	\$33,000.00
			Additional amount for concrete pours	N	\$338.00	\$338.00
			For works where a track machine is likely to be used the fee is increased by 100%			<-----
			Tree bonds (per tree):			
			under 5 metres high	N	\$1,650.00	\$1,650.00
			5 metres to 10 metres high	N	\$6,600.00	\$6,600.00
			10 metres to 15 metres high	N	\$13,100.00	\$13,100.00
			15 metres to 20 metres high	N	\$19,100.00	\$19,100.00
			over 20 metres high	N	\$25,100.00	\$25,100.00
			significant trees	N	\$30,100.00	\$30,100.00
			- up to 50 years old			
			- 50 to 100 years old			
76	11002.6510.6451	d	Fee for the lodgement of a bank guarantee in lieu of cash bond			
			- Bank Guarantee up to \$50,000	Y	\$140.00	\$154.00
			- Bank Guarantee greater than \$50,000	Y	\$140.00	\$154.00
			plus 0.02% of the Value of the Bank Guarantee plus GST			
			Under s.97 of the Local Government Act, interest must be paid on security deposits upon refund to the depositor.			
			Given the significant amount of administrative work involved in handling these deposits, it would be inappropriate for Council			
			to pay interest at the rate that Council earns on its surplus cash. Hence, an administrative charge is levied equivalent to the			
			difference between the interest rate earned by Council and the rate payable by the Commonwealth Bank on its Savings			
			Investment Accounts as at 1 July each year, subject to no interest being paid when the amount would be less than \$35 together			
			with a flat charge of \$35 on interest payments.			

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE				Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
						GST		
			DEVELOPMENT APPLICATION					
41	62002.6510.6431	b	Development Application Fee	[CI.246 EPA Reg 2000]				
			<u>Estimated Cost</u>		Fee	[cd03]		
			Up to \$5,000		\$110	N	\$110.00	\$110.00
			\$5,001 - \$50,000		\$170, Plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.			<-----
			\$50,001 - \$250,000		\$352, Plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000			<-----
			\$250,001 - \$500,000		\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			<-----
			\$500,001 - \$1,000,000		\$1,745 plus an additional \$1.64 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000			<-----
			\$1,000,001 - \$10,000,000		\$2,615 plus an additional \$1.44 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000			<-----
			More than \$10,000,000		\$15,875, plus an additional \$1.19 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000			<-----
			Plan first fee	[CI.256A EPA Reg 2000]				
117	8000.9200.8069	b	Included in the above, 0.064 cents per dollar for DA's > \$50,000 is to be remitted to Planning NSW. This fee is not refundable. (Please note round DA up to the nearest \$'000 eg \$60,500 becomes \$61,000 Round down the fee to the nearest \$ eg \$ 6.4 becomes \$6)					
Note: If only a BA was required for proposed works prior to 1 July 1998 then the fee for DA and Construction Certificate can not exceed old BA fee.								
41	62002.6510.6431	b	Single Dwelling Houses with estimated cost of \$100,000 or less (Fee in accordance with above scale - maximum fee)			N	\$455.00	\$455.00
		b	Development for the purposes of a hospital, school or police station by a public authority			[cd05] N	\$300.00	\$300.00
			Subdivision of Land	[CI.249 EPA Reg 2000]				
46	62002.6510.6436	b	Subdivision Fee			[cd06] N	\$665 Plus \$70 per additional lot	
			- new road			N	\$330 Plus \$60 per additional lot	
			- no new road			N	\$330 Plus \$70 per additional lot	
			- strata			N	\$640.00	\$640.00
45	62002.6510.6436	d	Subdivision certificate fee (Release of Plan)			N	\$640.00	\$640.00
41	62002.6510.6431	b	Development not involving the erection of a building, carrying out of a work,	[CI.250 EPA Reg 2000]	(Max Fee)	[cd02] N	\$285.00	\$285.00
43	62002.6510.6434	b	Designated development		(Maximum fee in addition to any other fee)	N	\$920.00	\$920.00
43	62002.6510.6434	b	Additional fees for a development that requires advertising	[CI.252 EPA Reg 2000]		[cd08] N	\$2,220.00	\$2,220.00
			- (a) designated development			N	\$1,105.00	\$1,105.00
			- (b) advertised development			N	\$1,105.00	\$1,105.00
			- (c) prohibited development			N	\$1,105.00	\$1,105.00
			- (d) in all other cases where notice required to be given			N	\$1,105.00	\$1,105.00
			- S96(2) advertising - if required			N	\$665.00	\$665.00

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
43	62002.6510.6434	a	Notification Fees	[Fee for notification of Development Application to adjoining owners etc]	[cd07]		
			Development with an estimated costs of:				
			Up to \$5,000		N	\$290.00	\$290.00
			\$5,001 - \$100,000		N	\$320.00	\$320.00
			\$100,001 - \$500,000	\$310.00 plus 0.75 cents for each \$1,000 or part above \$100,000	N	<-----	<-----
			\$500,001 - \$9,999,999	\$640.00 plus 0.40 cents for each \$1,000 or part above \$500,000	N	<-----	<-----
			Greater than \$10,000,000	\$4,550.00 plus 0.20 cents for each \$1,000 or part above \$10,000,000	N	<-----	<-----
		b	Additional fee for integrated development/concurrence (Govt.Auth)	[CI.252A/CI.253 EPA Reg 2000]	[cd09]	N	\$320.00
			Note: - Fee not payable to Council but to relevant authority				
41	62002.6510.6431	b	Plus additional fee for processing integrated development/concurrence to Council			N	\$140.00
118	62002.6510.6440	b	Review of a determination - (S.82)	[CI.257 EPA Reg 2000]	[cd12ii]	N	
			(i) in the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, 50 per cent of the fee for the original development application, and		N	<-----	<-----
			(ii) in the case of a request with respect to a development application that involves the erection of a dwelling - house with an estimated cost of construction of \$100,000 or less, \$190, and		N	<-----	<-----
			(iii) in the case of an application with respect to any other development application, as set out in the Table below		N	<-----	<-----
			Up to \$5,000	\$55.00	N	\$55.00	\$55.00
			\$5,001 - \$250,000	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost		<-----	<-----
			\$250,001 - \$500,000	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.		<-----	<-----
			\$500,001 - \$1,000,000	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		<-----	<-----
			\$1,000,001 - \$10,000,000	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$1,000,000.		<-----	<-----
			More than \$10,000,000	\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		<-----	<-----

Schedule of Fees & Charges 2016 / 2017

Version: Draft Fees Charges 2016-2017

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Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE			Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
					GST		
121	62002.6510.6451	d	Development Application Pre lodgement Meetings	Hourly Rate (minimum 1 hour)	[cd01]		
			Development Value				
			Up to \$50,000		Y	\$109.09	\$120.00
			\$50,001 - \$150,000		Y	\$209.09	\$230.00
			\$150,001 - \$300,000		Y	\$309.09	\$340.00
			\$300,001 - \$1,000,000		Y	\$472.73	\$520.00
			More than \$1,000,000		Y	\$590.91	\$650.00
			Plus meetings with Duty Town Planner		Y	\$345.45	\$380.00
			Plus meetings with Departmental Head		Y	\$772.73	\$850.00
			Plus meetings with Senior Management		Y	\$2,727.27	\$3,000.00
7	62002.6510.6451	d	Scanning Lodgement of DA Plans, Complying Development Applications and Unauthorised Works Applications		[cd10]		
			Application & Plans lodged electronically on CD Rom (PDF)		N	No Charge	No Charge
			Application & Plans scanned to PDF format up to 10 A1 sheets		N	\$113.00	\$113.00
			plus for every batch of 10 sheets thereafter		N	\$82.00	\$82.00
7	62002.6510.6451	d	Stamping of additional sets of development plans above four sets (per set)		[cd11]	\$41.00	\$41.00
42	08000.9200.8079	b	Long Service Levy		[cd13]		
			Levy paid to NSW LSL Payments Corporation on construction work costing \$25,000 or more		N	0.35%	0.35%
39	101006.6503.6400		<u>DEVELOPER (SECTION 94) CONTRIBUTION RATES</u>				
			[Refer to Council's Section 94 Contribution Plan adopted 11/04/2005]				
			Applicable to Development Application Approvals prior to 30 April 2009				
			Residential Development Manly LGA	Contribution per additional person	N	\$16,409.60	\$16,409.60
			Applicable to Development Application Approvals after 30 April 2009 and Complying Development Application Approvals after 7 June 2010				
			Residential Development Manly LGA	Contribution per additional dwelling/unit or lot	N	\$20,000.00	\$20,000.00
			Secondary Dwellings Manly LGA	Contribution per secondary dwelling	N	\$5,000.00	\$5,000.00
			Other Development Application Approvals				
			Retail/Commercial Development Manly Precinct	Contribution Per 100m2 GFA	N	\$27,037.60	\$27,037.60
			Retail/Commercial Development Other Commercial Precincts	Contribution Per 100m2 GFA	N	\$14,690.80	\$14,690.80
			Tourist Development Manly LGA	Contribution per tourist or backpacker/hostel type	N	\$3,953.06	\$3,953.06
			Boarding Houses Manly LGA	Contribution per room	N	\$5,534.28	\$5,534.28
			Commercial Developments - Car Parking Manly Precinct	Per parking space	N	\$36,060.70	\$36,060.70
			Commercial Developments - Car Parking Balgowlah Precinct	Per parking space	N	\$18,228.80	\$18,228.80
			<u>FIRE SAFETY</u>				
30	62002.6510.6478	d	Registration of annual Fire Safety Statement (lodgement fee)		N	\$65.00	\$65.00
31	62002.6510.6479	d	Fire safety inspections and consultancy services (per hour)		Y	\$286.36	\$315.00
			Fire safety re-inspection fee		Y	\$168.18	\$185.00
30	62002.6510.6468	g	Ground anchors				
			- minimum fee		N	\$5,925.00	\$5,925.00
			- plus fee per lineal metre of street frontage		N	\$256.00	\$256.00
			Note : Public liability insurance cover of \$10,000,000 is required for all of the above				

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REGULATORY SERVICES						
			REGULATORY			
30	63204.6505.6640	a	Request a copy of Penalty Infringement Notice photographs	N	\$70.00	\$70.00
			IMPOUNDED VEHICLES			
30	63202.6510.6466	a	Impound fee	N	\$205.00	\$205.00
			Daily Holding Fee	N	\$103.00	\$103.00
			Release and Towing Fee	N	\$154.00	\$154.00
			IMPOUNDED ARTICLES (Watercraft / Dinghies)			
30	63202.6510.6466	a	Impound / Release Fee	N	\$155.00	\$155.00
			Daily Holding Fee	N	\$105.00	\$105.00
			IMPOUNDED ANIMALS			
30	63202.6510.6466	a	Impound fee	N	\$105.00	\$105.00
			Daily Holding Fee	N	\$75.00	\$75.00
			Release Fee	N	\$55.00	\$55.00
			IMPOUNDED ARTICLES (Other - Shopping Trolleys / bikes etc)			
30	63202.6510.6466	a	Impound / Release Fee	N	\$105.00	\$105.00
			DOG / CAT CONTROL FEES - COMPANION ANIMAL ACT			
23	8000.9200.8061	b	Lifetime registration fees (CA Act 1998)	N	\$192.00	\$192.00
			- Animal not desexed	N	\$52.00	\$52.00
			- Desexed animal	N	\$52.00	\$52.00
			- Animal not desexed kept by recognised breeder for breeding purposes	N	\$52.00	\$52.00
			- Desexed animal sold by eligible pound or shelter	N	\$26.00	\$26.00
			- Desexed animal owned by eligible pensioner	N	\$21.00	\$21.00
			- Working dog		Free	Free
			- Cat born prior to 1 July 1999 where ownership has not changed (when the <i>Companion Animal Act</i>		Free	Free
			- Assistance animal		Free	Free
			- Dog in the service of the State, for example, a police dog		Free	Free
			- Greyhound currently registered under the <i>Greyhound Racing Act 2009</i>		Free	Free

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
			<u>ENVIRONMENTAL HEALTH/COMPLIANCE</u>			
30	63102.6510.6439	b	Public Health Regulation 2012			
			Registration and notification of skin penetration premises	N	\$100.00	\$100.00
			Registration and notification of installation of water-cooling and warm-water systems	N	\$100.00	\$100.00
			Registration and notification of public swimming pools and spa pools	N	\$100.00	\$100.00
			Fee for improvement notices and prohibition orders (for regulated system)	N	\$560.00	\$560.00
			Fee for improvement notices and prohibition orders (in any other case)	N	\$270.00	\$270.00
			Re-inspection of Prohibition Order	N	\$250.00	\$250.00
16	63102.6510.6462	d	Environmental Health Inspection Fees (per inspection)			
			Beauty salons (Including Hairdressers/Barbers)	N	\$170.00	\$170.00
			Skin penetration salons	N	\$175.00	\$175.00
			Boarding houses / Shared accommodation	N	\$200.00	\$200.00
			Cooling Towers / Warm Water Systems	N	\$350.00	\$350.00
			Backpacker Hostels	N	\$250.00	\$250.00
			Public Swimming Pools	N	\$160.00	\$160.00
			Temporary food stall	N	\$60.00	\$60.00
			Re-inspection Fee	N	\$70.00	\$70.00
			(Beauty Salon / Skin Penetration / Boarding House / Shared Accommodation Cooling Tower / Backpacker / Public Swimming Pool)			
30	63102.6510.6462	d	Environmental Audit	N	\$256.00	\$256.00
			Re-inspection fee (excluding temporary food stall)	N	\$103.00	\$103.00
30	63102.6510.6460	d	Local Government Act, Section 68			
			Application to install an on-site wastewater treatment system	N	\$500.00	\$500.00
			Application to operate an on-site wastewater treatment system	N	\$500.00	\$500.00
			Swimming Pools Act			
			Initial Inspection of private swimming pool	N	\$150.00	\$150.00
			Re-inspection of private swimming pool	N	\$100.00	\$100.00
			Section 22 Exemption - Swimming Pools Act	N	\$70.00	\$70.00
			Swimming Pool Registration Fee	N	\$10.00	\$10.00
16	63102.6510.6462	d	Food Act			
			Food Premises annual administration fee (Up to & including 5 Full Time Food Handlers)	N	\$170.00	\$170.00
			Food Premises annual administration fee (Between 6 and 50 Full Time Food Handlers)	N	\$310.00	\$310.00
			Fee per Inspection and re-inspection (Low Risk)	N	\$70.00	\$70.00
			Fee per Inspection and re-inspection (Medium Risk)	N	\$110.00	\$110.00
			Fee per Inspection and re-inspection (High Risk)	N	\$180.00	\$180.00
30	63102.6510.6439	b	Improvement Notice Fee (Food Regulation 2010)	N	\$330.00	\$330.00
30	63102.6510.6439	b	Protection of the Environment Operations (General) Regulations 2009			
			Fee for clean-up, prevention and noise control notices	N	\$520.00	\$520.00

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		
URBAN & SUPPORT SERVICES						
<u>CIVIC & URBAN SERVICES</u>						
96	81002.6510.6451	d	<u>CONTRACT ADMINISTRATION</u>			
			Tenders/Quotations/EOI Specifications document - Hardcopy	N	\$205.00	\$205.00
			Tenders/Quotations/EOI Specifications which include large plans document - Hardcopy	N	\$256.00	\$256.00
		d	<u>CAR SHARE</u>			
			Initial Fees			
			Car Share - Licence Administration	N	\$500.00	\$500.00
			Car Share - Per each commissioned & authorised car space	Y	\$1,400.00	\$1,540.00
			Annual Fees			
			Car Share - Annual maintenance fee per each authorised space	Y	\$1,400.00	\$1,540.00
			CONTRIBUTIONS TO WORKS BY PROPERTY OWNERS			
			Contribution by adjoining owners towards 1/2 cost of works under Sec 217 Roads Act.			
148	83011.6254.6402	d	Footpaths - Concrete (per square metre)	N	\$287.00	\$287.00
			Footpaths - Asphalt (per square metre)	N	\$154.00	\$154.00
148	83011.6254.6402	d	Kerb & Gutter (per linear metre)	N	\$277.00	\$277.00
35	81002.6510.6438	d	Vehicle Crossing Inspection Fee (Up to 3 inspections)			
			Single Dwelling	N	\$282.00	\$282.00
			Single Dwelling as part of DA application	N	\$410.00	\$410.00
			Villas/Town Houses/Residential Apartments	N	\$359.00	\$359.00
			Villas/Town Houses/Residential Apartments as part of DA application	N	\$564.00	\$564.00
			Commercial/Industrial Properties	N	\$615.00	\$615.00
36	81002.6510.6451	d	<u>STANDING PLANT PERMIT FEE</u>			
			Application for placement of plant on public road reserve (fee per day)	N	\$250.00	\$250.00
			Application for placement of plant on public road reserve (fee per week)	N	\$650.00	\$650.00

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
<u>ANCILLARY WORKS</u>						
			<u>RESTORATION CHARGES</u>			
34	83002.6510.6465	d	Road Opening Permit Fee	N	\$226.00	\$226.00
34	83002.6510.6465	d	Late Fee (Additional Fee) where work has commenced prior to a permit being obtained.	N	\$789.00	\$789.00
33	83006.6474.6402	d	Minimum charges of 1 square metre			
			Roadway - Asphalt (per sqm)			
			0 - 3.0 square metres	N	\$1,240.00	\$1,240.00
			3.01 - 10.0 square metres	N	\$620.00	\$620.00
			>10.01 square metres	N	\$452.00	\$452.00
			The Corso - per sqm or part thereof - granite pavers/kerb-stone	N	\$1,912.00	\$1,912.00
			Footpaths - Asphalt (per sqm)			
			0 - 3.0 square metres	N	\$1,081.00	\$1,081.00
			3.01 - 10.0 square metres	N	\$543.00	\$543.00
			>10.01 square metres	N	\$200.00	\$200.00
			Footpaths - Concrete (per sqm)			
			0 - 3.0 square metres	N	\$1,399.00	\$1,399.00
			3.01 - 10.0 square metres	N	\$702.00	\$702.00
			>10.01 square metres	N	\$282.00	\$282.00
			Footpaths - Paving Bricks (per sqm)			
			0 - 3.0 square metres	N	\$989.00	\$989.00
			3.01 - 10.0 square metres	N	\$497.00	\$497.00
			>10.01 square metres	N	\$364.00	\$364.00
			Footpaths - Formed Grass Area (per sqm)	N	\$118.00	\$118.00
			Roads - Asphalt concrete with cement concrete base	N	\$620.00	\$620.00
			Roads - Cement Concrete	N	\$569.00	\$569.00
			<u>Minimum charges of 1 linear metre</u>			
			Kerb & Gutter (per linear metre)	N	\$302.00	\$302.00
			Kerb & Gutter - Gutter only (per linear metre)	N	\$185.00	\$185.00
			Kerb & Gutter - Kerb only (per linear metre)	N	\$185.00	\$185.00
			Kerb & Gutter - Kerb Outlet (per hole)	N	\$328.00	\$328.00
			Kerb & Gutter - Vehicular Layback (per linear metre)	N	\$328.00	\$328.00
			Kerb & Gutter - Dish Crossing at intersection (per linear metre)	N	\$328.00	\$328.00
			Drainage Pit Lintels (including 1.8m - 3.6m)	N	\$1,538.00	\$1,538.00
			Saw Cutting - per metre	N	\$128.00	\$128.00
			<i>Note: The General Manager is authorised to negotiate with Statutory Utility Authorities on unit rates for restoration works</i>			
34	83002.6510.6465	d	Unauthorised Road Opening Fee	N	\$1,538.00	\$1,538.00

FORMER MANLY COUNCIL

Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)	
				GST			
PARKING AREAS							
			PARKING FEES				
			Off-street Parking Stations				
			(Pacific Waves & Peninsula closed after 12 Midnight 7 days)				
			(Whistler St closed after midnight Sunday to Thursday only, open 24 hours Friday & Saturday)				
200	85002.6703.6453		Whistler Street }				
201	85002.6705.6453		Pacific Waves }				
202	85002.6706.6453		Peninsula }				
204	85002.6704.6453		Manly National }				
98	85004.6695.6459		Manly Resident Card (conditions apply)	Y	\$39.09	\$43.00	
98	85004.6695.6459		Replacement/Damaged - Manly Resident Card	Y	\$42.73	\$47.00	
			Monday - Sunday:- 7am up to 7pm (Whistler, Peninsula, Pacific Waves & Manly National)				
		f	0 - 1 hour	Y	Free	Free	
		d	1 - 2 hours	Y	Free	Free	
		d	2 - 2.5 hours	Y	\$8.64	\$9.50	
			2.5 - 3 hours	Y	\$11.36	\$12.50	
		d	3 - 3.5 hours	Y	\$14.09	\$15.50	
			3.5 - 4 hours	Y	\$17.73	\$19.50	
		d	4 - 5 hours	Y	\$28.18	\$31.00	
		d	5 + hours (Maximum Fee)	Y	\$37.27	\$41.00	
		d	Early Bird - in by 9:00am out after 3:00pm Mon-Fri only (Provided at Manly National Car Park only)	Y	\$18.64	\$20.50	
			Sunday - Thursday:- from 7pm to 12 Midnight (Night Rates)				
			0 - 1 Hour	Y	\$5.91	\$6.50	
			1 hour or more - Flat Fee	Y	\$14.09	\$15.50	
			Friday - Saturday:- from 7pm to 7am (Whistler Street Only)				
			0 - 1 Hour	Y	\$5.91	\$6.50	
		d	1 hour or more - Flat Fee if exiting before Midnight	Y	\$14.09	\$15.50	
			Flat Fee if exiting after Midnight (regardless of duration of stay)	Y	\$32.73	\$36.00	
			Overnight Fee:- all parking stations	Y	\$56.36	\$62.00	
		d	Note: An Additional release fee will be charged by the Security Company for after hours release of vehicles locked in the Parking Station.				
17	85002.6703.6453	c	Whistler Street }				
18	85002.6705.6453	c	Pacific Waves }				
19	85002.6706.6453	c	Peninsula }				
20	85002.6704.6453	c	Manly National }				
			Prepaid Accounts (only available to those who work in Manly):-				
			Manly National Car Park				
			(New account holders and existing account holders)				
			2 Days Per Week	- Quarterly	Y	\$181.82	\$200.00
				- Yearly	Y	\$604.55	\$665.00
			4 Days Per Week (any days)	- Quarterly	Y	\$363.64	\$400.00
				- Yearly	Y	\$1,272.73	\$1,400.00
			5 Day (Monday - Friday)	- Quarterly	Y	\$456.36	\$502.00
				- Yearly	Y	\$1,598.18	\$1,758.00
			7 Day (Monday - Sunday)	- Quarterly	Y	\$709.09	\$780.00
				- Yearly	Y	\$2,750.00	\$3,025.00

FORMER MANLY COUNCIL
Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE	GST	Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
			Whistler Street, Pacific Waves, Peninsula			
			<i>(No New Accounts - Available to pre-existing account holders only. New accounts available for Manly National only)</i>			
			2 Days Per Week	- Quarterly Y	\$231.82	\$255.00
				- Yearly Y	\$815.45	\$897.00
			4 Days Per Week (any days)	- Quarterly Y	\$463.64	\$510.00
				- Yearly Y	\$1,630.91	\$1,794.00
			5 Day (Monday - Friday)	- Quarterly Y	\$577.27	\$635.00
				- Yearly Y	\$1,970.91	\$2,168.00
			7 Day (Monday - Sunday)	- Quarterly Y	\$857.27	\$943.00
				- Yearly Y	\$2,907.27	\$3,198.00
31	85002.6703.6652	d	Replacement cards	Y	\$46.36	\$51.00
31	85002.6703.6454	d	Whistler Street Bicycle Parking Station			
			New Application Fee (non-refundable)	Y	\$54.55	\$60.00
			Annual Renewal Fee	Y	\$54.55	\$60.00
			Replacement Card/Reactivation of card due to cancellation	Y	\$54.55	\$60.00
			<i>(A refund of \$30.00 applies to cancellations upon return of access card)</i>			
30	85004.6695.6455	g	Reserved Parking Adjacent to Construction Zones			
			Weekly rental of kerbside space for the first 2 years (per lin.metre) per week	N	\$72.00	\$72.00
			Weekly rental of kerbside space for any subsequent years (per lin.metre) per week	N	\$86.00	\$86.00
55	Sundry Bond		Security deposit	- one frontage N	\$670.00	\$670.00
				- two frontages N	\$825.00	\$825.00
				- three frontages N	\$927.00	\$927.00
				- four frontages N	\$1,185.00	\$1,185.00
30	85004.6695.6455	g	Short term rental of surface parking area (per square metre) per week	N	\$25.00	\$25.00
203	85004.6699.6453	d	Ocean Beach to Queenscliff (2 hours maximum) - parking meters			
			Cars (per hour) - Weekdays	Off Peak Season - Applicable from 1st May to 30 September inclusive Y	\$6.55	\$7.20
			Cars (per hour) - Weekends & Public Holidays	Off Peak Season - Applicable from 1st May to 30 September inclusive Y	\$8.64	\$9.50
			Buses - 8 or more seats (per hour)	Off Peak Season - Applicable from 1st May to 30 September inclusive Y	\$32.73	\$36.00
			Cars (per hour) - Weekdays	Peak Season - Applicable from 1st October to 30th April inclusive Y	\$7.55	\$8.30
			Cars (per hour) - Weekends & Public Holidays	Peak Season - Applicable from 1st October to 30th April inclusive Y	\$9.55	\$10.50
			Buses - 8 or more seats (per hour)	Peak Season - Applicable from 1st October to 30th April inclusive Y	\$37.27	\$41.00
203	85004.6699.6453	d	Public Reserves Paid Parking - plus associated on-street areas			
			Up to 2 hours	Y	\$7.73	\$8.50
			Thereafter (per hour)	Y	\$7.73	\$8.50
			Maximum (per day)	Y	\$20.00	\$22.00
92	85004.6695.6455	c	Parking - Beach Parking Permits			
			Parking Beach Reserves - Residents permits 01 September - 31 August. The first two permits are free.		Free	Free
			Parking Beach Reserves - Additional Ratepayer permits 01 September - 31 August.	N	\$200.00	\$200.00
			Parking Beach Reserves - Non-residents permits 01 September - 31 August.	N	\$500.00	\$500.00
			Parking Beach Reserves - Replacement of lost permits 01 September - 31 August.	N	\$50.00	\$50.00
			Administration fee for replacement permits for new vehicle/windscreen or damaged permits 01 September - 31 August	N	\$50.00	\$50.00
91	85004.6695.6455		Permit Parking Scheme			
		c	Cars		Free	Free
			1st Permit	N		
		c	2nd Permit	N	\$41.00	\$41.00
		c	3rd Permit	N	\$108.00	\$108.00
			<i>No refunds available. Transfers are available within the Manly Local Government Area for eligible zones (conditions apply)</i>			
		c	Box Trailer Permit	N	\$113.00	\$113.00
		c	Boat Trailer Permit	N	\$513.00	\$513.00
		c	Replacement Permit	N	\$513.00	\$513.00
		c	Permit Holders	N	\$5.00	\$5.00
		c	Residential Permit Visitor Tag	N	\$5.00	\$5.00

FORMER MANLY COUNCIL

Schedule of Fees & Charges 2016 / 2017

Rec. Code	Ledger No	Pricing Principle	FEE OR CHARGE		Draft Fee/Charge 2016/2017 (Ex GST)	Draft Fee/Charge 2016/2017 (Incl. GST)
				GST		

ENVIRONMENTAL & COMMUNITY AMENITIES

DOMESTIC WASTE SERVICES

			WASTE MANAGEMENT SERVICE FEES			
1	92001.6510.6629	d	Domestic Waste Management Charge (S.496 / S.502) (per annum) <i>This service provides for a weekly collection of garbage; fortnightly collection of recyclable paper, cardboard and co-mingled containers; monthly collection of vegetation and two on-call clean-ups per annum, all subject to Council's acceptance criteria, from each separate dwelling or occupancy within a residential building or each separate residential occupancy within a commercial building or non-rateable property.</i>	N	\$660.00	\$660.00
			Charge for Provision of Second Service (S.496/S.502) (per annum) <i>This service provides a weekly collection of an additional 80L garbage bin plus recycling collection for single residences only.</i>	N	\$660.00	\$660.00
83	92002.6510.6425	g	On-call clean-up service (per cubic metre) - exceeding 2 free services (maximum of 3 c/m)	Y	\$181.82	\$200.00
81	92004.6505.6659	a	Compost bins (225 litre)	Y	\$37.27	\$41.00
			Compost Aerator	Y	\$28.18	\$31.00
			Worm Farm	Y	\$70.00	\$77.00
			Worm Blanket	Y	\$9.09	\$10.00
82	92004.6505.6652	d	Replacement Mobile Garbage Bin (including delivery) 240 litre	N	\$92.00	\$92.00
		d	Replacement Mobile Garbage Bin (including delivery) 80 litre	N	\$77.00	\$77.00

URBAN STORMWATER DRAINAGE

1	95001.6510.6635	b	STORMWATER MANAGEMENT CHARGE			
			Residential Category Property - per assessment	N	\$25.00	\$25.00
			Business Category Property - per assessment (max charge = \$200.00)	N		\$25.00/350sq.m
			Strata Units, Flats, Tenants in Common (per Unit/Assessment)	N	\$12.50	\$12.50
			Business Strata Lots or Business Company Title (min \$5.00 - \$200.00 max)	N	<-----	<-----
			- a minimum of \$5.00 or the relevant proportion of the maximum annual charge that would apply to the strata scheme if it were a parcel of land subject to the Land Categorised as Business charge.			

pp Pricing Principles

- a** The price charged for this good or service reflects the full recovery of operating costs (excluding cost of capital) of providing the particular good or service.
- b** The price charged for this good or service is a statutory charge set by regulation.
- c** The price for this good or service is set to make a minimal contribution to the cost of providing the service. The majority of costs are met from general income.
- d** The price charged for this good or service represents either the full recovery of operating costs (excluding cost of capital) or the current market rate whichever is the greater and reflects prices charged for similar goods or services provided by other Councils.
- e** The price for this good or service represents either the full recovery cost or the current market rate, whichever is the greater, except to those individuals or groups that have been identified as being disadvantaged in need of 'special consideration' or where a community service obligation exists.
- f** There is no price charged for this good or service. All costs associated with this good or service are met from general income.
- g** The price for this good or service is set to reflect the full recovery of operating costs plus an appropriate profit margin, whilst recognising current market rates.

APPENDIX 2

FORMER PITTWATER LOCAL GOVERNMENT AREA
OPERATIONAL PLAN
2016/2017 (DRAFT)

DRAFT OPERATIONAL PLAN

2016-2017

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SECTION ONE OVERVIEW

THIS SECTION PROVIDES AN OVERVIEW OF PITTWATER'S COMMUNITY AND COUNCIL, INCLUDING A DEMOGRAPHIC PROFILE, COUNCIL'S ORGANISATIONAL STRUCTURE, VALUES AND VISION.

CONTENTS:

- 1. Our Strategic Direction**
- 2. Our Community**
- 3. Our Council**
- 4. Civic Leadership**
- 5. Customer Service Charter**
- 6. Sustainability Principles**
- 7. Environmental Statement**

OUR STRATEGIC DIRECTION

PITTWATER'S 2025 STRATEGIC PLAN

Pittwater 2025 – Our Community Strategic Plan articulates the community vision for what Pittwater should be like in 2025 and outlines five interlinked and interdependent key directions under which all planning will occur. Under the five key directions, 12 strategies have been developed providing the operational mechanism—vision, objectives and measures—to achieve the objectives of the plan.

The development of our strategic plan will see us move forward together and strongly influence our future, while continuing to recognise and protect our past for the benefit of future generations. Further information on Pittwater 2025 – Our Community Strategic Plan can be accessed online: pittwater.nsw.gov.au/council/council_publications

PITTWATER COUNCIL'S DELIVERY PROGRAM

Pittwater's Delivery Program and Budget 2016-2017 flows on from the Pittwater 2025 strategic plan and provides Council with a delivery program to achieve the community's vision.

The delivery program follows the same framework of the strategic plan, along with the 12 strategies under the five key directions. A number of strategies relate to more than one key direction; nonetheless, for the purpose of the Delivery Program, strategies have been placed under the key direction that they predominantly contribute to. The delivery program identifies strategic plan objectives that have been prioritised for the next four-year period and these then translated into yearly actions. It also outlines the budget for 2016/2017 - allocated to each key direction and strategy, as well as identifying the business unit responsible for delivering each particular action.

INTEGRATED PLANNING & REPORTING FRAMEWORK

Council's planning is governed by the Integrated Planning & Reporting Framework set down by the Office of Local Government.

The planning framework integrates and streamlines our statutory planning and reporting; strengthens our strategic focus and ensures accountability and responsiveness to our community.

Underpinned by the Delivery Program and Budget, Pittwater 2025 is also supported by a strong resourcing strategy, which includes a workforce, long-term financial and asset plans.



OUR STRATEGIC DIRECTION

Council's Delivery Program and Budget continues to be structured as per Pittwater's 2025 Strategic Framework of 12 strategies under five key directions. These are as follows:

PITTWATER'S 2025 STRATEGIC FRAMEWORK



OUR COMMUNITY

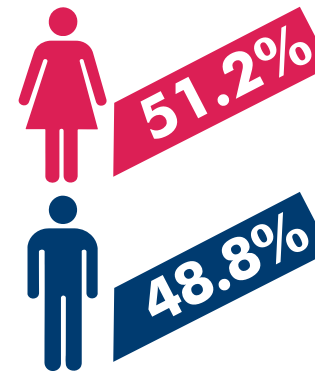
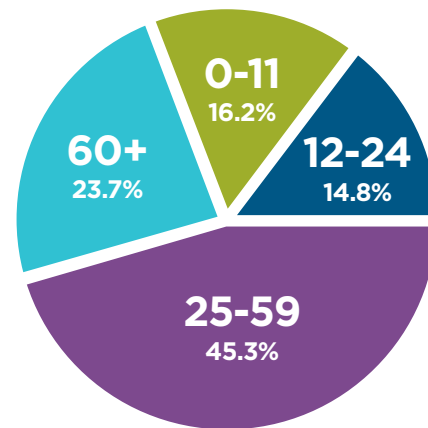
PITTWATER'S COMMUNITY PROFILE GIVES A SNAPSHOT OF THE DEMOGRAPHICS OF PITTWATER'S RESIDENT POPULATION. IT HAS BEEN COMPILED USING THE 2011 CENSUS DATA.

PITTWATER PROFILE

From 2006 - 2011, Pittwater Council's usual residence population increased by 5.5%, representing an average annual population change of 1.08% per year over the period. Most significant to Pittwater's age structure is the ageing population, which represents the largest proportion of the community.

POPULATION
64,189
PERSONS

Pittwater's official population at 30 June 2015
(based on ABS Estimated Resident Population figure).

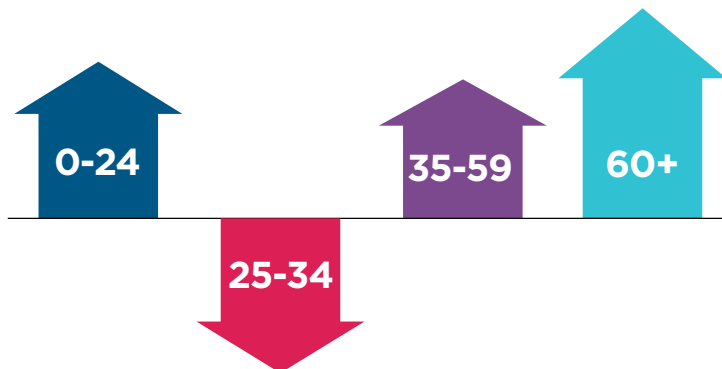


POPULATION
INCREASED
3,665
PERSONS
BETWEEN
2006 TO 2011
**AVERAGE AGE:
42 YEARS**

EMERGING GROUPS

Key theme: The area attracts a higher volume of retirees and has a declining number of young adults. This represents the most significant changes in age structure 65+ (+836 persons) 30+ (-400).

The largest changes in age structure in this area between 2006 to 2011 were in the following age groups:



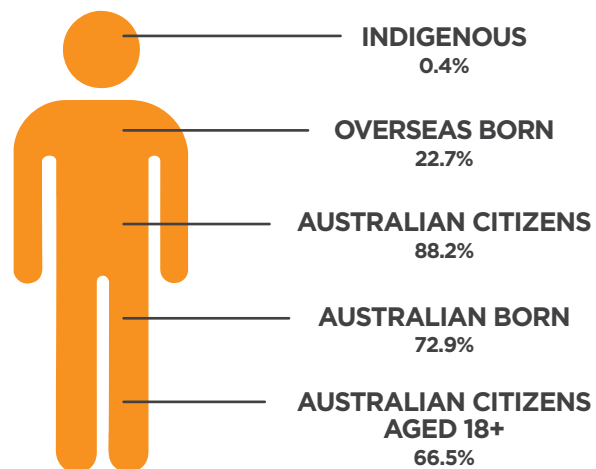
	PITTWATER	GREATER SYDNEY
0-15 YEARS	= 20% OF POPULATION	= 19.2% OF POPULATION
65+ YEARS	= 17% OF POPULATION	= 12.8% OF POPULATION

Higher proportion of people in younger age groups (under 15 years), as well as older age groups (65+ years) compared to Greater Sydney.

OUR COMMUNITY

CHARACTERISTICS

Snapshot: 12% of Pittwater's population are unpaid carers, these high levels are also seen in the volunteer sector which is 6% above the Greater Sydney area.



OUT OF 100 PEOPLE



volunteers in
pittwater **21%**

volunteers in
greater sydney **15%**

HOUSEHOLD & DWELLINGS

Key theme: The levels of housing are reflected in the rate of home ownership and high rental payment. Pittwater Council is undertaking Place Planning to enhance and create more liveable village areas, aiming to enable housing diversity.



FOR FURTHER DETAILS OF THE 2011 CENSUS, VISIT WWW.PITTWATER.NSW.GOV.AU/COMMUNITY/COMMUNITY_PROFILE

Source: Australian Bureau of Statistics, Census of Population and Housing, 2006 and 2011.

OUR COUNCIL

CORE VALUES



SERVICE



- achieve excellent customer service
- strive to exceed

RESPECT



- respect and value others
- work as a team

LEADERSHIP



- learning, coaching, mentoring
- everyone as a leader - inspire others

COMMUNICATION



- communicate openly and clearly
- listen to others

WELLBEING



- seek wellbeing in both work and personal lives

INTEGRITY



- act honestly and transparently
- maintain confidentiality

CIVIC LEADERSHIP

CORPORATE GOVERNANCE

Pittwater Council is committed to serving the community with integrity, efficiency, fairness, impartiality and the encouragement of mutual respect. We promote and strive to achieve a climate of respect for all. Council endeavour to inspire a shared civic pride in our community—valuing and protecting our unique environment, both natural and built—for current and future generations.

In keeping with Council's values, Pittwater Council is committed to addressing and resolving customer enquiries and complaints, improving service delivery and increasing customer satisfaction. Council will treat all matters, whether an enquiry or complaint, diligently and aim to provide a fair and reasonable outcome to both the customer and Council. Confidentiality of complaints, including the identity of the customer, will be maintained in accordance with appropriate legislation and Council policies.

Pittwater Council acknowledges that we are exposed to a broad range of risks which are inherent to the functions and activities across Council which, if not actively managed, could adversely impact upon the achievement of our strategic objectives.

We have adopted an Enterprise Risk Management framework which takes a structured and innovative approach to the management of risk throughout Council to promote and demonstrate good corporate governance. Risks are recognised at all levels across Council, and the framework

emphasises that our enterprise risk management is incorporated into strategy, planning and day-to-day decision making.

SUSTAINABILITY ASSESSMENT

Council continues its' commitment to improve sustainability outcomes to the community. The following assessment framework is applied throughout Council's reporting and remains consistent within Business Case processes.

Governance and Risk

- Community engagement
- Risk management

Environment

- Environmental impact
- Mitigation measures

Social

- Address community need and aspirations
- Strengthening local community

Economic

- Economic development

The framework reflects the quadruple bottom line approach to all of Council's strategic planning and activities.



COMMUNITY ENGAGEMENT STATEMENT

Council's commitment to its residents concerning community engagement is based on the following social justice principles:

Equity – providing the broadest cross-section of residents with opportunities to be involved in consultation activities and ensuring that a fair and equitable process is in place.

Access – employing strategies that will ensure that individuals are not excluded from the consultation process. Participation – encouraging resident participation in a range of methodologies including face-to-face meetings, written publications, on-line and social media technology as well as committee and reference group formats.

Rights – Council respects the right of each resident to have their voice heard and be informed about the decision making process.

We are committed to conducting community engagement that genuinely seeks to involve the broadest cross-section of the community in decision making. A large proportion of the work undertaken by Council can only be progressed in partnership with the community.

Council continues to work with our four reference groups and promotes community participation in all engagement activities. We strive to keep the community informed throughout each consultation process and provide feedback about community input.

We believe a considered approach to community engagement will result in:

- Quality feedback to Council that will enhance decision making
- Community based outcomes
- Higher satisfaction with forward planning for the community.

HAVE A SAY

Pittwater Council is dedicated to providing its residents with thorough and effective community engagement.

As such, there is a range of methods by which the community can have its say about the Delivery Program and Budget for 2016-2017, including:

- Draft Delivery Program and Budget document placed on public exhibition with copies at our customer service centres and libraries located at Avalon and Mona Vale
- Your Questions Answered web page providing clarification via online comment at www.pittwater.nsw.gov.au
- Draft report forwarded to registered community groups and all members on our community email list
- A comprehensive communication strategy enabling materials and information to reach as many residents as possible
- Online, email and written submissions will be captured and assessed for the final report
- The community will be kept informed throughout the consultation process via Council's consultation projects webpage which can be accessed at: www.pittwater.nsw.gov.au/yoursay

CUSTOMER SERVICE CHARTER

OUR COMMITMENT TO YOU

- We will provide prompt, friendly, courteous and efficient service
- We will act with honesty, integrity and respect
- We will listen to you so we can determine the best way to address your request
- We will communicate openly with you and keep you informed
- We will treat your personal information confidentially and according to law
- We will provide clear, accurate and timely information
- We will continuously improve our service standard through process reviews, benchmarking and the use of innovative technologies.
- We will use your feedback to continually improve our services
- We will help you to provide feedback
- We will provide interpreters if required

WE INVITE YOU TO

- Attend our Council and public meetings
- Provide feedback about your experience

WE ASK THAT YOU

- Are courteous and respectful to our staff and contractors
- Respect the rights of other customers
- Allow us adequate time to address your request
- Not make vexatious or trivial requests or complaints
- Provide complete and accurate information in your dealings with us
- Work with us to solve problems
- Provide feedback, good and bad, so we can continually improve what we do

OUR SERVICE STANDARDS

- You may call us 24 hours a day 7 days a week
- You may make requests online via our website
- You may contact us at our Facebook page. We aim to respond within one working day
- We aim to answer your call within 20 seconds
- We aim for our contact centre to manage eight out of 10 enquiries without the need for referral
- We aim to attend to your counter enquiry within five minutes
- We aim to respond to your correspondence within five working days
- If the issue is more complex we will keep you informed of progress
- We aim to provide a verbal response to direct phone calls within three working days
- We aim to return your phone messages by the close of business of the next working day
- When you request a service we will provide a tracking number so you can track the progress

YOUR FEEDBACK

We recognise that at times our service may fall short or we may make a mistake. We encourage you to contact us so the matter can be resolved promptly according to our Complaint Handling Guidelines.

You can provide feedback via the following:

- **Phone:** 9970 1111
- **Email:** info@pittwater.nsw.gov.au
- **Website:** www.pittwater.nsw.gov.au/contact_us
- **Facebook:** Pittwater Council
- **Write:** Pittwater Council, PO Box 882 Mona Vale 1660, NSW

SUSTAINABILITY PRINCIPLES

SUSTAINABILITY

Each year our community consistently advocates for the need for Council to address all issues in a sustainable way.

Additionally, the demand for both Council and the community to embrace sustainability is increasing, given the rapidly changing context in which we live. Climate change, technological advances, population increases and financial constraints are all drivers in the need to consider sustainability in all our actions.

The path towards sustainability is a journey as well as a destination – a process of continuous learning, improvement and reflection on our real needs for individual and community wellbeing, while ensuring the viability and functioning of the natural world.

SUSTAINABILITY PRINCIPLES

In the context of Pittwater 2025 Community Strategic Plan, sustainability is about considering the needs of the community, the environment and the economy with regard to good governance principles. This ensures future generations have the same or improved quality of life as the current generation in relation to health, wellbeing, justice, access and equity.

Pittwater Council has been working hard to ensure that sustainability is integrated into its organisational culture, policies and operations by considering the following sustainability principles:

■ Intergenerational equity

The present generation should ensure that the health, diversity and productivity of the environment is maintained or enhanced for the benefit of future generations.

■ The precautionary principle

If there are threats of serious or irreversible environmental damage, lack of full scientific certainty should not be used as a reason for postponing measures to prevent environmental degradation or social disruption.

■ Conservation of biological diversity and ecological integrity

In all situations, conservation of biological diversity and ecological integrity should be a fundamental consideration.

■ Improved environmental valuation, pricing and incentives

The true costs of environmental impacts should be included in the evaluation of assets and services.

■ Continuous improvement

We must ensure continuous improvement towards sustainability based on accountability, transparency and good governance. This includes striving towards state and federal targets.

■ Community engagement and partnerships

Engagement is a reciprocal process that involves careful listening, meaningful consultation, informed and respectful discussion and real feedback. Partnerships must be developed between Councils, agencies, operators and the community. We must work and learn together to foster Pittwater's social, economic and cultural development while protecting our natural heritage.

Council will continue to strengthen, adjust and build internal management frameworks that ensure sustainability performance improvement is integrated as a core part of our strategic and operational management. Effective management plans, specific action plans, training, communication, monitoring and reporting. Council will systematically review its internal policies, performance, processes and practices to further build the organisation's capacity to deliver ongoing quadruple bottom line performance improvement within its own operations.

Council also has a leadership role to play, helping the community on its journey to becoming more sustainable now and into the future.

ENVIRONMENTAL STATEMENT

THE PITTWATER ENVIRONMENT

The Pittwater Local Government Area (LGA) occupies an area of 125 square km on the northern coastal fringe of Sydney. The terrain and landforms are spectacular and dominated by water. Ocean beaches are linked by imposing shale and sandstone headlands which contain nine surf beaches and two large water bodies at the north and south being Pittwater and Narrabeen Lagoon.

The area has a dense urban forest in most locations which gives the impression of houses amongst trees. It also contains large tracts of remnant vegetation including eucalypt woodlands and forests, headland and coastal scrubs and heaths, grasslands, swamps, and estuarine mangrove forests and seagrasses. Species diversity is high for an urban area containing 11 endangered ecological communities, 21 threatened flora species, 47 threatened fauna species and two endangered populations.

OUR COMMITMENT TO THE ENVIRONMENT

Pittwater 2025 – Our Community Strategic Plan provides the framework for us to focus on the environment. Environmental and sustainable issues are expressed in terms of the overlapping social, economic and environmental spheres. Implementation of actions equitably across these spheres is a challenge that runs across all of Council's functions and the community it serves.

The 2025 Community Strategic Plan has five key directions, which have strategic initiatives relating to achieving sustainability.

These and their respective objectives are:

- **Beach and Coastal Management Strategy** - the iconic status of Pittwater's beaches and coast is valued, protected and a continued source of inspiration
- **Flora and Fauna Management Strategy** - viable and thriving urban forest, biodiversity and sustained ecosystems, which are representative of Pittwater

- **Town and Village Strategy** - minimise adverse environmental impact on the bush, beach and water through the reduction of waste, conservation of resources and management of waste services
- **Catchment Management Strategy** - sustainable integrated water cycle management
- **Community Education and Learning Strategy** - promote the importance of environmental sustainability to all sectors of the Pittwater community
- **Disaster Risk and Emergency Management Strategy** - effective management of risk to minimise threats and protect lives, property and the environment from natural hazards
- **Land Use & Development Strategy** - Pittwater's bush, beach and water character is retained with high quality development and functional land uses which are in harmony with the community's needs and aspirations
- **Transport & Traffic Strategy** - sustainable transport systems providing efficient and effective movement of people and goods.

Pittwater Council has a commitment to implement these strategic objectives through its management of:

- Strategic land-use planning via the Local Environment Plan, Development Control Plan and various plans of management
- Innovative capital works projects that seek to address environmental problems such as stormwater management
- Asset management, particularly risk and environmental management in the 450 hectares of bushland reserves in public ownership
- Commitment to reducing Councils energy use and carbon footprint and water conservation across high water use areas
- Having an informed, engaged and educated community who care about their environment.

An aerial photograph of three kayaks on a sandy beach. On the left is a bright yellow kayak with a black paddle. In the center is a red and orange kayak with a black paddle. On the right is a green kayak with a yellow section at the bow. The kayakers are facing away from the camera towards the water.

SECTION TWO ONE YEAR OPERATIONAL PLAN

THIS SECTION IS DIVIDED INTO FIVE KEY DIRECTIONS, EACH OUTLINING A ONE YEAR ACTION PLAN FOR COUNCIL ACTIVITIES.

KEY DIRECTIONS

1. Supporting & Connecting Our Community
2. Valuing & Caring for our Environment
3. Enhancing our Working & Learning
4. Integrating our Built Environment
5. Leading an Effective & Collaborative Council

INTRODUCTION

DELIVERY PROGRAM

Pittwater Council's Delivery Program & Budget outlines a program to achieve the community's vision and strategic objectives outlined in Pittwater's 2025 - Our Community Strategic Plan.

The Delivery Program is divided into five overarching key directions and 12 strategies.

At the key direction level the program outlines income and expenditure, as well as annual key performance indicators to ensure we track the delivery of the strategies and objectives.

At the strategy level the program outlines yearly actions to be undertaken, as well as the Business Unit within Council responsible for delivering each action.

The program also outlines the annual budget, a Capital Improvement Program as well as a program of works associated with the Special Rate Variation.

The Delivery Program and Budget will be reported half-yearly via a report to Council.

Progress on the key performance indicators will be reported annually through Council's annual reporting process to make it easier for the community to view Council's progress on delivery.



SUPPORTING & CONNECTING OUR COMMUNITY

BUILDING COMMUNITIES STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To be a community that appreciates and values our bush, beach and water	Engage and educate the community on the natural environment through interpretative information and newsletters	Natural Environment & Education
	Create an Issues Paper (social) to help inform the development of the Community Strategic Plan	Library & Community Services
To be a community that respects and values cultural diversity	Provide Citizenship Ceremonies	Administration & Governance
	Support delivery of the annual Guringai Festival	Place Management
To encourage a fit and healthy community with access to appropriate health services	Participate in the planning for the future of Mona Vale Hospital and the new regional hospital at Frenchs Forest	Library & Community Services
To ensure the community has access to a range of facilities for social and cultural participation for people with all abilities	Provide a quarterly school holiday recreation information brochure on activities available for children age 5-18 years	Library & Community Services
	Prepare a Community Development Plan for the proposed Ingleside land release	Library & Community Services
	Support and encourage new art exhibitions and art activations	Place Management
To facilitate high levels of community volunteering across a wide range of activities	Continue the program to recognise outstanding members of the community	Community Engagement & Corporate Strategy
	Hold an annual volunteer reception	Community Engagement & Corporate Strategy
	Support for volunteer program through Bushcare and the Coastal Environment Centre (CEC)	Natural Environment & Education

SUPPORTING & CONNECTING OUR COMMUNITY

BUILDING COMMUNITIES STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To ensure the community has access to a range of support services	Management, development and maintenance of Mona Vale General Cemetery in accordance with the Plan of Management	Commercial Property & Projects
	Provide a range of services to young people and their families in Pittwater and work with young people and youth-focused organisations to develop strategies for program delivery, including parent support initiatives and programs	Library & Community Services
	Provide and promote widely accessible information on support services	Library & Community Services
	Support local organisations to meet the needs of older residents and carers	Library & Community Services
To have accessible social infrastructure	Review and support the capacity of existing community organisations to deliver services	Library & Community Services
	Adopt the Disability Inclusion Action Plan	Library & Community Services
To increase social cohesion by encouraging and facilitating involvement in community organisations, networks, events and activities	Promote civic events (Australia Day, Dog Day by the Bay and Food & Wine Fair) and conduct evaluation to measure effectiveness	Community Engagement & Corporate Strategy
	Continue to provide a number of outdoor events annually that connect the community	Place Management
To maintain Pittwater as a safe community	Support a range of community safety initiatives	Library & Community Services

SUPPORTING & CONNECTING OUR COMMUNITY

BUILDING COMMUNITIES STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To support community initiatives that respond to community needs	Provide a range of demographic information to the community	Library & Community Services
	Deliver a range of social and community development initiatives	Library & Community Services
	Support artists to exhibit artworks in the public realm	Place Management
	Encourage and support artist development in Pittwater	Place Management

SUPPORTING & CONNECTING OUR COMMUNITY

RECREATIONAL MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To champion the reduction of energy and water consumption in Council activities and buildings	Deliver energy and water saving initiatives and retrofits in Council buildings, funded through the Revolving Energy Fund	Commercial Property & Projects
To develop, manage and maintain recreational facilities to best practice standards in a cost effective and sustainable manner	Undertake regular patrols and respond to community requests for enforcement of use-restrictions on public reserves	Environmental Compliance
	Plan, design, upgrade and enhance recreation facilities as outlined in the Capital Improvement Program (CIP), including irrigation, lighting, playing fields and playgrounds	Reserves & Recreation
	Ongoing maintenance and servicing of recreational facilities and car parks	Reserves & Recreation
	Progressively implement Plan of Management recommendations	Reserves & Recreation
	Consolidate the planning and management of reserves in consultation with the NSW Government	Reserves & Recreation
To encourage and support volunteer participation in a range of recreational activities	Provide lifeguard services and support for lifesaving activities	Reserves & Recreation
	Engage with sporting clubs, associations and the Manly Warringah Pittwater Sporting Union to manage playing fields	Reserves & Recreation
To realise and enhance the recreational potential of civic and open spaces	Implement the recommendations from the Open Space and Recreational Strategy	Reserves & Recreation
	Upgrade playgrounds and facilities under the Capital Improvement Program	Reserves & Recreation
To utilise Pittwater's unique natural landscape for recreational experiences	Upgrade bushland tracks and walkways as part of the Active Travel Strategy under the Capital Improvement program	Reserves & Recreation
	Build and upgrade facilities in public reserves under the Capital Improvement Program to encourage recreational activities	Commercial Property & Projects

SUPPORTING & CONNECTING OUR COMMUNITY

RECREATIONAL MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To improve multi-use recreational facilities and services through ongoing public / private partnerships	Manage and improve the operations of Currawong State Park including upgrade to conference facility	Commercial Property & Projects
	Develop and implement a Place Plan for Currawong State Park to ensure its long term sustainability	Commercial Property & Projects
	Plan for the rebuild of Mona Vale Surf Life Saving Club	Commercial Property & Projects
	Manage Narrabeen Golf Driving Range	Commercial Property & Projects
	Deliver the Plan of Management of Sydney Lakeside Holiday Park	Commercial Property & Projects
	Manage the general operations of Sydney Lakeside Holiday Park	Commercial Property & Projects
To provide a diverse range of accessible recreational opportunities and associated facilities to cater for a broad range of ages, abilities and interests	Provide and maintain a network of community centres available to the community	Library & Community Services
	Complete stage one of the Mona Vale Skate Park and secure funding for stage two	Reserves & Recreation
	To plan for accessibility across Council's recreational facilities	Reserves & Recreation
	Develop walking networks as part of the Active Travel Strategy	Reserves & Recreation
To reduce energy and water consumption within Council's activities and buildings in order to lead by example	Install and promote energy efficient public lighting and sustainability initiatives in Council assets and at high profile locations in Pittwater	Commercial Property & Projects
	Manage the investment strategy and outcomes reporting of the Revolving Energy Fund (REF)	Natural Environment & Education
To use recreational opportunities to encourage a fit and healthy community for all abilities	Install outdoor exercise facilities in appropriate reserves	Reserves & Recreation
To create an active transport network	Develop and deliver active travel projects under the Active Travel Strategy to encourage recreational activities (see CIP table for projects)	Urban Infrastructure

SUPPORTING & CONNECTING OUR COMMUNITY

TRAFFIC & TRANSPORT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To advance an effective and efficient public transport system that services the Pittwater community providing fast connections to village centres, local transport nodes and adjoining regional centres	Continue to lobby state and federal agencies to improve public transport to the CBD, along the Macquarie Park corridor and to connect Pittwater with other employment across the city	Urban Infrastructure
To create an active transport connectivity network (including roads, pathways, cycle ways)	Continue pedestrian access improvements including boardwalks and tracks through bushland areas	Reserves & Recreation
	Project manage major road reconstruction and traffic facility projects (eg Macpherson St Bridge, Church Point carpark and road re-alignment, Warriewood Road, Garden Street/ Powderworks Road)	Urban Infrastructure
	Provide planning, design, management and maintenance of traffic and transport infrastructure to improve active transport connectivity	Urban Infrastructure
	Improve road network by implementing Capital Improvement Program for traffic and transport infrastructure	Urban Infrastructure
	Develop and deliver active travel projects under the Active Travel Strategy, including cycleways, footpaths and walking tracks as part of the Capital Improvement Program	Urban Infrastructure
To improve road and footpath safety to encourage use by community	Manage owners consents for works by property owners and developers in the public road reserves	Commercial Property & Projects
	Maintain road reserve infrastructure	Urban Infrastructure
	Undertake road restoration in accordance with agreed levels of service	Urban Infrastructure
To improve road and footpath safety to encourage use by community	Ongoing program of works to improve pedestrian mobility and access in commercial precincts and bus stops	Urban Infrastructure

SUPPORTING & CONNECTING OUR COMMUNITY

TRAFFIC & TRANSPORT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To promote innovative and flexible transport systems that provide alternative transport options, such as energy efficient vehicles	Continued promotional campaign for increased use of public transport and 'Park and Ride' facilities	Urban Infrastructure
To promote innovative and flexible transport systems that provide alternative transport options, such as energy efficient vehicles	Implement education program to promote opportunities and advantages of reduced private motor vehicle usage	Urban Infrastructure

VALUING & CARING FOR OUR ENVIRONMENT

BEACH AND COASTAL MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To protect and maintain a healthy coast (beaches, dunes, headlands and estuaries)	Provide planning, design, investigation for the management of issues arising from beaches, coastline and estuaries	Catchment Management & Climate Change
	Provide effective sand dune management	Reserves & Recreation
To protect marine biodiversity	Partner with Sydney Coastal Council Group and relevant state agencies to develop appropriate projects, programs and educational tools to conserve marine biodiversity in the Sydney Metropolitan area, in particular in the Northern Beaches	Catchment Management & Climate Change
To provide and maintain coastal infrastructure and public facilities	Effective management of Council's wharf tie-ups	Commercial Property & Projects
	Provide an effective management and cleansing of Council's rock pools	Reserves & Recreation
	Ongoing maintenance and servicing of beach, coastal and estuary facilities	Reserves & Recreation
	Upgrades of beach, coastal and estuary facilities	Reserves & Recreation
To provide for the sustainability of beaches, headlands and estuaries	To consider regional sustainability initiatives relating to adaptive planning of the coastal zone	Catchment Management & Climate Change
	Enforce the restrictions on collection of intertidal invertebrates on rock platforms and in the intertidal protection areas in the Pittwater area	Environmental Compliance
To responsibly manage the risks associated with the coastal environment, including risks exacerbated by global warming	Develop, implement and review Coastal Zone Management Plans in accordance with State Government guidance	Catchment Management & Climate Change
	To maintain and apply a coastal risk management policy	Catchment Management & Climate Change

VALUING & CARING FOR OUR ENVIRONMENT

CATCHMENT MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To achieve an integrated sustainable approach to water cycle management	Monitor and update integrated Urban Water Management Framework as required to align with agency requirements	Catchment Management & Climate Change
To effectively manage stormwater and flooding including the impacts of climate change	Mitigate flood risks through the management of the Narrabeen Lagoon Entrance in line with the Narrabeen Lagoon Floodplain Risk Management Study and Plan in collaboration with Warringah Council	Catchment Management & Climate Change
	Implement the Stormwater Management Strategy 2015-2019	Catchment Management & Climate Change
	Implement Capital Improvement Program for stormwater and flood mitigation infrastructure	Urban Infrastructure
	Provide planning, investigation design, maintenance and management of stormwater drainage infrastructure	Urban Infrastructure
To foster proactive participation in planning and managing for a sustainable water future	Participate in Metropolitan Water Plan and Sydney Water initiatives on water demand management and water services delivery	Catchment Management & Climate Change
To improve the water quality of creeks, waterways and receiving waters	Continued liaison with State agencies for water quality monitoring and reporting	Catchment Management & Climate Change
	Council to maintain an ongoing database of all sewage management systems within the Local Government Area	Environmental Compliance
	Improve stormwater quality treatment devices to manage and protect creeks and waterways as part of the Capital Improvement Program	Catchment Management & Climate Change
To manage catchments effectively to improve the health and biodiversity of eco-systems	Support catchment action planning initiatives consistent with State Government's Local Land Services	Catchment Management & Climate Change
To promote and enhance vegetation's role in the water cycle	Promote the principles of integrated water cycle management in planning and design	Catchment Management & Climate Change

VALUING & CARING FOR OUR ENVIRONMENT

CATCHMENT MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To protect, enhance and conserve catchment zones, native aquatic vegetation and riparian corridors	Apply catchment management policies consistent with Water Sensitive Urban Design principles to land use planning	Catchment Management & Climate Change
To reduce erosion and sedimentation in creeks, estuarine communities and watercourses	Undertake monitoring and impact assessments of stormwater systems	Catchment Management & Climate Change
To sustain suitable environmental flows and water quality to support healthy terrestrial, aquatic and groundwater dependent eco-systems	Provide planning, design, investigation for further water efficiency at council sites	Catchment Management & Climate Change
	Apply water management principles to land use planning impacting groundwater, wetland, creeks and waterway areas	Catchment Management & Climate Change

VALUING & CARING FOR OUR ENVIRONMENT

FLORA AND FAUNA MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To conserve and enhance native flora and fauna	Develop and implement a representative program for monitoring of flora and fauna	Natural Environment & Education
	Promote biodiversity on private property through plant giveaways, targeted environmental programs, backyard bushcare and other educational initiatives	Natural Environment & Education
	Undertake the noxious weed management program as the Local Control Authority	Natural Environment & Education
	Implement control programs for targeted pest animals in the Pittwater area	Natural Environment & Education
	Assess development applications against controls relating to the natural environment in the Development Control Plan & Local Environment Plan. Review Council's part five assessments where an Review of Environmental Factors is required	Natural Environment & Education
To conserve, support and enhance native biodiversity (flora and fauna) through appropriate land use and development controls and enforcement	Enforce relevant legislation	Environmental Compliance
	Enforce breaches of environmental legislation	Environmental Compliance
	Review natural resource management controls	Natural Environment & Education
To maintain Pittwater's tree canopy	Implement the Pittwater Tree Preservation and Management Order and continue tree replacement program	Reserves & Recreation
To reduce undesirable plants, noxious and environmental weeds	Implement Bushland Enhancement Program	Natural Environment & Education

VALUING & CARING FOR OUR ENVIRONMENT

FLORA AND FAUNA MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To manage catchments, habitats, corridors and ecosystems effectively	Manage and rationalise the volunteer bushcare groups across the Pittwater area	Natural Environment & Education
	Target weeds of significance (WONS) management on public land	Natural Environment & Education
	Regeneration and enhancement of major reserves and wildlife corridors	Natural Environment & Education
	Create an Issues Paper (environmental) to help inform the development of the Community Strategic Plan	Natural Environment & Education

ENHANCING OUR WORKING & LEARNING

ECONOMIC DEVELOPMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To attain state-of-the-art telecommunications infrastructure including broadband access for the entire Pittwater area	Ongoing collaborative NBN rollout in Pittwater	Place Management
To encourage diverse retail and commercial opportunities within town and village centres	Continue to work with commercial centre businesses and chambers to encourage a diverse range of offerings in town centres through the Enliven Pittwater strategy	Place Management
	Monitor the health of Pittwater's employment areas	Planning & Assessment
To encourage home-based business	Co-ordinate a business event, in conjunction with strategic planning, focusing on support and Council requirements for establishing "home-based businesses" in Pittwater	Place Management
To foster and encourage local and regional training and apprenticeship opportunities	Maintain and update a Business website including new events, news and data	Place Management
	Continue to connect with TAFE to promote opportunities for career and training pathways	Place Management
To promote and encourage local employment opportunities	Leverage opportunities for a range of Business Mentoring Programs through Pittwater Business Ltd, Sydney Business (NSW Govt)	Place Management
	Develop a calendar of business seminars/events for local and regional businesses	Place Management
	Continue to support Small Medium Enterprises through Pittwater business website, events and networks	Place Management
	Support existing business incubators and continue to investigate possibilities for new business incubators	Place Management
To promote opportunities for sustainable tourism	Ongoing implementation of the Tourism Paper outcomes	Place Management

ENHANCING OUR WORKING & LEARNING

ECONOMIC DEVELOPMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To promote sustainability principles within the Pittwater business community	Continue to partner with SHOROC, targeted businesses and other networks to promote sustainability principles through events, media etc.	Place Management
To recognise and promote the importance of key workers	Investigate affordable housing opportunities within the Ingleside Precinct Planning Process	Planning & Assessment
To support and promote local and regional business networks	Continue to maintain a partnership program with key stakeholders including, business groups and chambers of commerce	Place Management
To support new and existing businesses that are compatible with Pittwater's values, vision and community aspirations	Provide and promote updated economic data to local businesses and the wider community	Place Management
	Implement actions from the 2012-2016 Economic Development Plan	Place Management
	Create an Issues Paper (economic) to help inform the development of the Community Strategic Plan	Place Management
	Continue to target marine health and creative industries in all seminars and networking events and ensure NSW Business Enterprise Centre is briefed on these sectors	Place Management
To work with other councils and authorities to increase sub-regional employment opportunities	Chair SHOROC Economic Development Group to investigate sub-regional employment opportunities	Place Management

ENHANCING OUR WORKING & LEARNING

COMMUNITY EDUCATION AND LEARNING STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To encourage a range of education programs that raise awareness of significant issues affecting the community	Continue to provide education programs on a range of topics (including animal care and ownership, food handling, sustainability, waste)	Environmental Compliance
	Develop community programs, focusing on household sustainability	Natural Environment & Education
	Provide guided tours (walks/talks) of Pittwater's natural environment	Natural Environment & Education
	Provide current environmental sustainability information to residents	Natural Environment & Education
	Targeted stormwater education within communities and schools	Natural Environment & Education
	Provide information to the community on road safety issues through annual calendar	Urban Infrastructure
	Promote alternative transport options	Urban Infrastructure
	Provide innovative and informative programs to promote school zone safety	Urban Infrastructure
To enhance local library services, that act as key learning centres for the community, as a gateway to quality knowledge and information	Provide a public library service at Mona Vale	Library & Community Services
	Promote Mona Vale and Avalon Community Library as centres for the development of literacy and learning	Library & Community Services
	Support Avalon Community Library Association to provide a community library service at Avalon	Library & Community Services
	Provide quality library services and events	Library & Community Services

ENHANCING OUR WORKING & LEARNING

COMMUNITY EDUCATION AND LEARNING STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To ensure access to information and resources for the whole community	Provide, maintain and promote events calendar	Community Engagement & Corporate Strategy
	Develop and implement actions that respond to the Library Strategic Plan	Library & Community Services
To maximise the use of community facilities to encourage education and learning opportunities	Promote the availability of Council's community centres for engagement and educational purposes	Library & Community Services
To promote the Coastal Environment Centre (CEC) as an environmental learning centre	Finalise the CEC Business and Strategic Plan	Natural Environment & Education
	Seek alternative funding sources for the Coastal Environment Centre (CEC)	Natural Environment & Education
	Encourage local community groups in environmental and sustainable actions, including grant writing assistance	Natural Environment & Education
	Continue to collect statistics on CEC user numbers for events, community programs, school programs, etc.	Natural Environment & Education
To provide opportunities to appreciate the history, heritage and natural diversity of Pittwater	Preserve and provide access to Pittwater's historical resources	Library & Community Services

INTEGRATING OUR BUILT ENVIRONMENT

LAND USE AND DEVELOPMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To create employment, recreation and cultural opportunities through appropriate land use planning	Investigate opportunities through the Ingleside Precinct Planning Process	Planning & Assessment
To deliver a comprehensive suite of development controls that improve the liveability of the area	Implement and administer the Warriewood Valley Developer Contribution Plan to improve infrastructure and open space	Commercial Property & Projects
	Review and manage the swimming pool compliance process	Environmental Compliance
	Ongoing review of Council's planning process to improve service	Planning & Assessment
	Ongoing review to cut unnecessary red tape in Council's assessment and determination processes	Planning & Assessment
	Monitor condition of trees in the public domain to ensure the safety and quality of streetscapes	Reserves & Recreation
To effectively respond to state and regional planning initiatives	Implement State Government e-planning initiatives to maintain and improve Council e-planning system	Planning & Assessment
	Monitor legislative and regulatory reforms relating to land use planning and respond and advocate on behalf of Council	Planning & Assessment
To ensure development responds to hazards and climate change	Ensure development assessment process has appropriate regard for hazards and climate change	Planning & Assessment
To establish land uses that respond to environmental, cultural, social and economic needs in a sustainable manner	Manage land dealing associated with Ingleside Land Release Area	Commercial Property & Projects
	Develop Developer Contribution Plan for Ingleside Land Release Area	Commercial Property & Projects
	Progress negotiations regarding Sector 9 Central Local Park	Commercial Property & Projects
	Provide technical support to facilitate GreenStar certification for the proposed Ingleside land release	Natural Environment & Education
	Effectively manage Warriewood Valley Land Release process	Planning & Assessment

INTEGRATING OUR BUILT ENVIRONMENT

LAND USE AND DEVELOPMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To establish land uses that respond to environmental, cultural, social and economic needs in a sustainable manner	Undertake an integrated review of Pittwater waterway related planning controls	Planning & Assessment
	Continue to lobby State Government to employ beyond BASIX	Planning & Assessment
	Progress the Ingleside Precinct Planning Process with the State Government	Planning & Assessment
	Provide quality evidence and accurate document management	Planning & Assessment
	Provide an effective development application assessment and determination service	Planning & Assessment
	Provide an effective Planning Proposal (rezoning) assessment system	Planning & Assessment
	Respond to Council's purchase or divestment of land as required through necessary and appropriate amendments to the LEP	Planning & Assessment
	Implement recommendations from the Warriewood Valley Strategic Review	Planning & Assessment
	Effective management of planning related legal matters	Planning & Assessment
	Commence and prepare documentation for the GreenStar certification for the Ingleside release area	Planning & Assessment
	Commence the preparation of a Climate Adaptation Plan for the Ingleside Precinct	Catchment Management & Climate Change
	Develop an industry capacity development model and sustainability program for the Ingleside Green Star certification	Natural Environment & Education
	Prepare a Landscape Masterplan and Public Domain Guideline for the Ingleside Precinct	Place Management
	Provide leadership in the establishment of community gardens in the Ingleside Precinct	Reserves & Recreation
	Implement works proposed as part of the Warriewood Release Area including the cycleways, multifunction corridors and landscape amenity buffers	Reserves & Recreation
To identify and conserve Pittwater's heritage	Effectively protect and manage Aboriginal heritage in Pittwater and continue to support the Aboriginal Heritage Office	Planning & Assessment

INTEGRATING OUR BUILT ENVIRONMENT

LAND USE AND DEVELOPMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To identify and conserve Pittwater's heritage	Implement recommendations from the Community Based Heritage Study	Planning & Assessment
To promote quality, diverse, accessible and affordable housing in harmony with Pittwater's landscape and lifestyle	Investigate affordable housing opportunities within the Ingleside Precinct Planning Process	Planning & Assessment
To protect environmentally sensitive areas and support the quality of beach, bush and water	Manage construction certificate process, Principal Certifying Authority process, building site service and management, and inspection and orders process	Environmental Compliance
To reduce litter and illegal dumping and promote sustainable waste management practices	Provide innovative and targeted education program to promote waste minimization supported by active enforcement of controls	Environmental Compliance
	Reduce the volume of putrescible material going to landfill by promoting composting, worm farming etc.	Environmental Compliance
	Promote participation by commercial groups in recycling programs	Environmental Compliance

INTEGRATING OUR BUILT ENVIRONMENT

TOWN AND VILLAGE STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To connect our towns and villages with our natural environment	To connect villages with the natural environment through active transport solutions, e.g. maps, pathways	Place Management
To enhance access to our village centres through improved public transport, parking, cycling and walking opportunities	Incorporate car parking and traffic management in Masterplans	Urban Infrastructure
To ensure that Pittwater's villages remain vibrant as social, cultural and economic hubs	Develop partnerships with the local community and business to develop strategies to enhance the cultural vibrancy of Pittwater's towns and villages	Place Management
	Commence Avalon Village Place Plan	Place Management
To improve streetscape and recreational qualities of the centres	Implement town and village Capital Improvement Program	Place Management
	Provide professional planning, design and investigation to enhance the image and improve the town and village infrastructure t	Place Management
	Manage and streamline footpath use to enhance our town and village centres	Place Management
	Continue to provide urban and landscape technical advice on Development Applications to improve town and village amenity	Place Management
	Provide professional design support to Council for significant projects and new release areas	Place Management
	Ongoing maintenance and servicing of town and village facilities	Reserves & Recreation
To make our village centres accessible for all	Investigation and implementation of better way-finding in town and villages	Place Management
To make our village centres safe	Maintain and manage Council's CCTV system	Commercial Property & Projects
To maximise recycling in our village centres	Ongoing audit /review of recycling in public places	Environmental Compliance
To provide adequate parking to meet the needs of businesses and customers	Ongoing enforcement program to achieve effective car parking utilising technology	Environmental Compliance
	Review current parking systems in place	Environmental Compliance
	Deliver new Church Point car park and manage demand across the precinct	Urban Infrastructure
To provide people friendly streetscapes	To identify quick-win streetscape improvements in village and town centres that are people friendly	Place Management

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
Council to be a leader in sustainable management (social, economic, environmental, leadership)	Develop and implement a staged Climate Change Plan of Action	Catchment Management & Climate Change
	Provide strategic support to ensure that Council's Friendship Agreement is maintained with the remote community of Soibada in Timor Leste	Community Engagement & Corporate Strategy
	Manage fund to finance ongoing greenhouse reduction measures	Finance & IT
To continue to reduce Council's ecological footprint	Review Council's motor vehicle fleet based on safety, sustainability (fuel and emissions reduction) and cost effectiveness	Administration & Governance
	Ongoing monitoring of Council's internal waste management processes	Environmental Compliance
	Monitor and report Council's energy, water and emissions performance	Natural Environment & Education
	Continue to lobby the state government to reduce public domain and street lighting energy consumption	Urban Infrastructure
	Manage the program to minimise construction material going to land-fill	Urban Infrastructure
To create, acquire, maintain, enhance and manage assets in line with best practice, use of technology and innovation	Effective management of Council's property portfolio	Commercial Property & Projects
	Effective management of all state/ federal land dealings	Commercial Property & Projects
	Effective management of telecommunication towers on Council land	Commercial Property & Projects
	Maintain an effective record management system	Customer Service & Information
	Continue to integrate information systems	Finance & IT

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To create, acquire, maintain, enhance and manage assets in line with best practice, use of technology and innovation	Review and update all Council's procedures regarding Council's information systems and infrastructure e.g. networks, backups	Finance & IT
	Periodically test council's IT Business Continuity Plan	Finance & IT
	Manage Council's IT network and infrastructure	Finance & IT
	Maintain an accurate Property Register	Planning & Assessment
	Effectively manage Council's fleet workshop	Urban Infrastructure
To effectively provide workforce planning and cost effective workforce management	Conduct staff induction and familiarisation programs, including online induction	Corporate Development
	Manage the Educational Assistance Program	Corporate Development
	Implement workforce planning strategy, including annual profiling of the organisation	Corporate Development
	Coordinate the Career Development Program	Corporate Development
	Implement the staff Excellence at Work and Service Recognition Programs	Corporate Development
	Develop and implement employee engagement program	Corporate Development
	Effectively manage council's salary system	Corporate Development
	Develop and implement opportunities for flexible work practices across the organisation	Corporate Development
	Oversee the Council's Performance Management System	Corporate Development
	Manage, promote awareness and effective use of the Employee Assistance Program	Corporate Development
	Develop and implement annual corporate training plans	Corporate Development

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To effectively provide workforce planning and cost effective workforce management	Manage Council's recruitment process and procedures	Corporate Development
	Review and implement Council's Equal Employment Opportunities Plan and manage associated risk	Corporate Development
	Encourage opportunities for diversity within Council's workforce	Corporate Development
	Develop, implement and review Council's Human Resource Guidelines	Corporate Development
To engage proactively with the community in a way that is consistent, appropriate and effective	Review mechanisms to enhance feedback on major projects and programs	Community Engagement & Corporate Strategy
	Develop, undertake and report on the community survey	Community Engagement & Corporate Strategy
	Maintain the community consultation database	Community Engagement & Corporate Strategy
	Review and monitor the commercial delivery of complying and development certificates	Environmental Compliance
	Provide effective pre-lodgement advice and related customer service	Planning & Assessment
	Provide an efficient and effective service to respond to general planning enquiries	Planning & Assessment
To ensure Council's future financial sustainability	Ongoing review of council purchases through continuous monitoring of costs, probity and sustainable purchasing initiatives	Administration & Governance
	Effectively manage Council's construction plant and fleet	Administration & Governance

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To ensure Council's future financial sustainability	Effectively manage the Pittwater Golf Centre	Commercial Property & Projects
	Coordinate grant opportunities across Council	Commercial Property & Projects
	Continue to identify, evaluate and manage commercial opportunities	Commercial Property & Projects
	Effectively manage all of Council's property holdings and ensure best value return for ratepayers	Commercial Property & Projects
	Align asset management software system to best practice	Commercial Property & Projects
	Review the project management framework and software across all areas of council	Commercial Property & Projects
	Actively manage all of council's short term licences	Commercial Property & Projects
	Effective management of all aspects of Council's land dealings (acquisition, disposal, easements)	Commercial Property & Projects
	Manage Council's payroll and leave administration function	Corporate Development
	Provide financial accounting services	Finance & IT
	Manage Council's rating/revenue functions	Finance & IT
	Effectively manage Council's financial services	Finance & IT
	Provide management accounting services	Finance & IT
	Provide effective investment of Council's funds	Finance & IT

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To ensure Council's future financial sustainability	Manage Council's long term financial strategy	Finance & IT
	Provide delivery of infrastructure in accordance with Warriewood Valley Land Release Contributions Plan program	Urban Infrastructure
To ensure effective and cooperative management by providing equitable and transparent business processes	Undertake process improvement reviews across Council by providing and implementing an efficient Internal Audit Plan	Administration & Governance
	Implement Council's Fleet Road Safety Policy	Administration & Governance
	Effective management of Council's store and general purchases including a fleet management software review	Administration & Governance
	Effective Management of tendering process in accordance with provisions of the Local Government (General) Regulation	Administration & Governance
	Develop Business Unit Operational Plans	Community Engagement & Corporate Strategy
To ensure local democratic representation	Assist NSW Electoral Commission in conducting any Local Government elections	Administration & Governance
To facilitate timely, understandable and accurate information to the public	To provide effective management of public access applications and proactive release of information in accordance with the requirements of the Government Information Public Access legislation	Administration & Governance
	Maintain Council's corporate registers e.g. Policy, Pecuniary Interests and Delegations Register	Administration & Governance
	Review website and ensure mobile usability	Community Engagement & Corporate Strategy

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To facilitate timely, understandable and accurate information to the public	Provide an effective media relations service	Community Engagement & Corporate Strategy
	Provide information packs to new rate payers	Customer Service & Information
	Implement recommendations from audit of all existing information management systems	Customer Service & Information
	Provide effective access to Council information by developing, maintaining and enhancing electronic and written communication	Customer Service & Information
	Promote innovation and efficient use of Information Technology within Council	Finance & IT
	Ongoing maintenance of Development Application software	Planning & Assessment
	Issue accurate and timely planning certificates	Planning & Assessment
	Maintain up to date and accurate planning information systems	Planning & Assessment
	Conduct audit of existing signage for public safety, accessibility and interpretation at reserves and beaches	Reserves & Recreation
To foster shared resourcing through regional partnerships	Partner with state government and other councils to facilitate regional council initiatives	Community Engagement & Corporate Strategy
To provide a safe and healthy work environment	Develop and implement an annual Employee Wellness Program	Corporate Development
	Conduct Work Health & Safety StateCover audit and implement recommendations	Corporate Development
	Review and implement Council's Work Health & Safety Plan and systems	Corporate Development
	Provide in-house support and counselling to staff	Corporate Development

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To provide a safe and healthy work environment	Manage Council's workers compensation and return to work function	Corporate Development
To provide an effective, efficient and courteous customer service in accordance with Council values	Ensure that Council values are incorporated into Human Resource initiatives and activities	Corporate Development
	Maintain effective complaint handling process	Customer Service & Information
	Provide an effective customer service	Customer Service & Information
	Conduct yearly analysis of complaints data	Customer Service & Information
	Monitor compliance with the Customer Service Charter guidelines	Customer Service & Information
To provide leadership through ethical, accountable and legislative decision-making processes	Conduct ongoing Councillor induction/training programs	Administration & Governance
	Undertake the role of Public Officer	Administration & Governance
	Review Council practices in relation to agenda and minute preparation incorporating electronic systems	Administration & Governance
	Review format, location and information provided at Council meetings	Administration & Governance
	Chair meetings, such as Development Unit & JRPP Panel Review Unit	Administration & Governance
	Provide accurate and timely meeting, agendas and minutes	Administration & Governance

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To provide leadership through ethical, accountable and legislative decision-making processes	Produce Council's strategic reports, Delivery Program and Budget, and Annual Report	Community Engagement & Corporate Strategy
	Report on and review KPI targets	Community Engagement & Corporate Strategy
	Continue integration of all Council plans within the integrated planning and reporting framework	Community Engagement & Corporate Strategy
	Undertake lobbying priorities as listed in Pittwater 2025	Community Engagement & Corporate Strategy
	Continued review and implementation of branding into all council activities	Community Engagement & Corporate Strategy
	Provide strategic and operational Human Resource advice and support to management	Corporate Development
	Develop and implement leadership and cultural development programs for staff in line with Council's values	Corporate Development
To provide the community with a broad range of quality natural and built assets in a sustainable (social, environmental, economic and governance) manner to meet the needs of current and future generations	Commence a 10 year works program for all of Council's buildings	Commercial Property & Projects
	Implement online bookings for dinghy storage facilities and boat tie-ups	Commercial Property & Projects
	Review and manage Council's lease portfolio	Commercial Property & Projects

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

CORPORATE MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To provide the community with a broad range of quality natural and built assets in a sustainable (social, environmental, economic and governance) manner to meet the needs of current and future generations	Implement and administer Pittwater's Developer Contribution Plan	Commercial Property & Projects
	Develop and maintain proactive maintenance schedules	Commercial Property & Projects
	Commence a 10 year works program for all of Council's wharves and jetties	Commercial Property & Projects
	Manage the provision of dinghy storage facilities at suitable foreshore reserves	Commercial Property & Projects
	Effective project management of major property projects (e.g. Mona Vale Surf Club, Narrabeen Rockpool, Church Point commuter wharf)	Commercial Property & Projects
To sustainably and strategically manage the community's assets on a whole of life basis taking into account risks, community expectations and Quadruple Bottom Line (social, economic, environmental & governance)	Consider the impacts of climate change and sea level rise into Council's policies, strategies and plans	Catchment Management & Climate Change
	Prioritise actions in managing our assets	Commercial Property & Projects
	Incorporate Sustainability in the Community Strategic Plan Framework	Natural Environment & Education

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

DISASTER, EMERGENCY & RISK MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To effectively respond to disasters, emergency situations and relief measures	Continue to fulfil Council's statutory obligations relevant to the Local Emergency Management Committee	Catchment Management & Climate Change
	Review and maintain regional flood warning and information network	Catchment Management & Climate Change
	Review and implement the Disaster Emergency Management Strategy as required	Catchment Management & Climate Change
	Review and update communications in relation to Disaster and Emergency Management as required	Catchment Management & Climate Change
To incorporate risk management in all business activities	Ongoing compliance with ISO 31000 Risk Management and other referenced documents	Administration & Governance
	Manage the Audit and Risk Committee	Administration & Governance
	Develop and implement relevant management risk management action plans (RAMP) to ensure compliance with ISO 31000 and monitor outcomes	Administration & Governance
	Provide effective management of Council's Enterprise Wide Risk Management Plan	Administration & Governance
	Facilitate training and education awareness programs regarding risk management	Administration & Governance
	Implement a culture of safety into all activities	Commercial Property & Projects
	Conduct investigations into formal staff grievances and take appropriate action	Corporate Development

LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

DISASTER, EMERGENCY & RISK MANAGEMENT STRATEGY

STRATEGIC OBJECTIVE	2016/17 ACTION	BUSINESS UNIT
To incorporate risk management in all business activities	Manage Council's industrial relations and associated risk management including management of Council's Joint Consultative Committee	Corporate Development
To increase community awareness on effective risk management	Distribute, communicate and ongoing review of flood and coastal storm education information in partnership with SES	Catchment Management & Climate Change
To manage public liability and risks associated with public infrastructure	Review annually and update Master Risk Register when required	Administration & Governance
	Ongoing compliance with Council's statutory obligations and to properly discharge Council's common law duty of care to the community when managing risks	Administration & Governance
	Provide effective management of Council's insurance cover and claims	Administration & Governance
To plan for risks due to natural and man-made hazards	Develop, review and implement flood and coastal storm risk studies and plans in accordance with NSW Government guidelines	Catchment Management & Climate Change
	Implement Warringah, Pittwater Bushfire Risk Management Plan as well as develop and implement annual hazard reduction plan and associated environmental assessments	Natural Environment & Education
	Finalise bushfire management plan for Stapleton Park, Avalon	Natural Environment & Education
To promote a well-informed community and Council that know how to effectively respond to (before, during and after) disaster and emergency situations	Develop and implement programs to increase resilience to flood and coastal storms	Catchment Management & Climate Change
To provide for business continuity in the event of a disruption to the Council	Commence a review of Council's Business Continuity Plan	Administration & Governance
To work effectively with all emergency and utility agencies to improve emergency response	Provide updates and flood information/ data to emergency and utility agencies	Catchment Management & Climate Change



SECTION THREE **CAPITAL IMPROVEMENT PROGRAM**

THIS SECTION PROVIDES DETAIL ABOUT CAPITAL IMPROVEMENTS THAT WILL TAKE PLACE OVER THE NEXT YEAR.

2015-2016 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 1: SUPPORTING & CONNECTING OUR COMMUNITY

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
BUILDING COMMUNITIES STRATEGY							
To ensure the community has access to a range of facilities for social and cultural participation for people with all abilities	Mona Vale Skate Park Project	1,000,000	0	0	0	1,000,000	0
	Avalon Bowling Club Upgrade	52,246	0	0	0	52,246	0
	Avalon Golf Course Clubhouse Upgrade	100,000	100,000	0	0	0	0
	Warriewood Sport Clubhouse Refurbishment	50,000	50,000	0	0	0	0
	North Narrabeen Rock Pool Public Amenities Improvement	193,569	193,569	0	0	0	0
	Pittwater Golf Centre Shed Fit Out	67,033	0	0	0	67,033	0
	Internal Refurbishments of Community Centre Network	102,727	0	0	22,727	80,000	0
To enhance local library services, that act as key learning centres for the community, as a gateway to quality knowledge and information	Refurbishment of Library	30,000	30,000	0	0	0	0
RECREATION MANAGEMENT STRATEGY							
To develop, manage and maintain recreational facilities to best practice standards in a cost effective and sustainable manner	Playground Improvement Program	100,000	0	0	0	100,000	0
	Bilarong Reserve Multi Use Regional Trail	280,000	99,800	0	40,200	0	140,000
	Carpark & Access Improvement Program - Bilarong	75,000	75,000	0	0	0	0
	Dinghy Area Improvements - Paradise Beach	85,000	0	0	45,000	0	40,000
	Mona Vale SLSC Designs	130,000	130,000	0	0	0	0
	Mona Vale Village Park Improvements	75,000	75,000	0	0	0	0
To provide a diverse range of accessible recreational opportunities and associated facilities to cater for a broad range of ages, abilities and interests	Bert Payne Reserve Playground Newport	160,000	0	100,000	0	0	60,000
	Governor Phillip Park Improvements	80,000	60,000	20,000	0	0	0
To create, acquire, maintain, enhance and manage assets in line with best practice, use of technology and innovation	Minor Works in progress or programed to commence as from 12/5/2016	711,661	350,993	55,000	152,090	15,000	138,578

2015-2016 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 1: SUPPORTING & CONNECTING OUR COMMUNITY

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
TRAFFIC & TRANSPORT STRATEGY							
To create an active transport connectivity network (including roads, pathways, cycle ways)	Bells Wharf Upgrade	180,000	180,000	0	0	0	0
	Carols Wharf Upgrade	236,470	236,470	0	0	0	0
	Church Point Commuter Wharf Upgrade	350,000	100,000	0	0	0	250,000
	Wharf Improvement Works	100,000	0	0	100,000	0	0
	Samuel Street/Cabbage Tree Road Bayview Roundabout Construction	166,500	0	0	0	0	166,500
	MacPherson St WW Bridge, Road & Utility Relocation over Narrabeen Ck - Bridge	100,000	0	100,000	0	0	0
	Mackeral Beach Wharf Upgrade	162,280	162,280	0	0	0	0
	Irrubel Rd Between Nooal & Prince Alfred R2R Kerb & Gutter	200,000	0	0	0	0	200,000
To improve road and footpath safety to encourage use by community	Chelsea Lane Avalon Upgrade	50,000	0	50,000	0	0	0
	Namona Street Oak St North Narrabeen	23,500	0	0	0	0	23,500
	Barrenjoey Rd North of Newport Beach Carpark	216,000	108,000	0	0	0	108,000
	Barrenjoey Rd Palm Beach Footpath Beach Rd & PB Shops Wharf	25,000	25,000	0	0	0	0
	Grandview Drive Sybil Street Newport Footpath	138,979	138,979	0	0	0	0

2015-2016 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 2: VALUING & CARING FOR OUR ENVIRONMENT

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
BEACH & COASTAL STRATEGY							
To provide and maintain coastal infrastructure and public facilities	Pittwater Estuary and coastline rehabilitation	100,000	100,000	0	0	0	0
CATCHMENT MANAGEMENT STRATEGY							
To effectively manage stormwater and flooding including the impacts of climate change	Kevin Avenue Avalon Drainage	40,000	40,000	0	0	0	0
	Net Road Avalon Drainage	22,000	22,000	0	0	0	0
	Scotland Island Robertson Road Drainage	35,000	35,000	0	0	0	0
	Stormwater Kalang Rd Elanora Heights Drainage	35,000	0	0	35,000	0	0
	Stormwater Warriewood Headland Drainage	30,000	0	0	30,000	0	0

2015-2016 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 4: INTEGRATING OUR BUILT ENVIRONMENT

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
TOWN & VILLAGE MANAGEMENT STRATEGY							
To ensure that Pittwater's villages remain vibrant as social, cultural and economic hubs	Church Point Precinct Improvements	102,733	0	0	102,733	0	0
	Enliven Pittwater Lighting and Banners	100,000	0	0	100,000	0	0
	Town & Village Enhancements	80,000	0	80,000	0	0	0

2016-2017 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 1: SUPPORTING & CONNECTING OUR COMMUNITY

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
BUILDING COMMUNITIES STRATEGY							
To ensure the community has access to a range of facilities for social and cultural participation for people with all abilities	Ted Blackwood Centre remedial works	50,000	0	0	0	50,000	0
	CCTV/Security/Telecommunications upgrade	20,000	0	0	0	20,000	0
	Avalon Community Centre refurbishment	140,000	90,000	0	0	50,000	0
	Community Facility Warriewood Valley	542,100	0	542,100	0	0	0
	Internal Refurbishments of Community Center Network	80,000	0	0	0	80,000	0
	Internal embellishment of Community Center network	40,000	40,000	0	0	0	0
To enhance local library services, that act as key learning centres for the community, as a gateway to quality knowledge and information	Refurbishment of Mona Vale Library	230,000	80,000	150,000	0	0	0
RECREATION MANAGEMENT STRATEGY							
To champion the reduction of energy and water consumption in Council activities and buildings	Energy saving initiatives and retrofits	100,000	100,000	0	0	0	0
	Revolving Energy Fund	150,000	0	0	150,000	0	0
To develop, manage and maintain recreational facilities to best practice standards in a cost effective and sustainable manner	Reserves minor improvements	60,000	40,000	20,000	0	0	0
	Reserve lighting North Narrabeen Reserve	65,000	45,000	20,000	0	0	0
	Sportsground Jacksons Road carpark and irrigation	732,920	0	732,920	0	0	0
	Sportsfield and open space drainage improvements - Porter Reserve	50,000	50,000	0	0	0	0
	Bungan Beach Surf Club improvements	40,000	0	0	0	40,000	0
	Warriewood Sports Centre amenities re-build	75,000	0	0	0	75,000	0
	Church Point amenities refurbishment	150,000	50,000	0	0	100,000	0
	Pittwater Golf Centre fence upgrade	45,000	45,000	0	0	0	0
	Dinghy area improvements	80,000	0	0	40,000	0	40,000
	Carpark and access improvement program - Bilarong Reserve/ Careel Bay Playing Fields	150,000	150,000	0	0	0	0
To provide a diverse range of accessible recreational opportunities and associated facilities to cater for a broad range of ages, abilities and interests	Reserve signage	20,000	0	20,000	0	0	0
	Bert Payne Reserve improvements - all abilities playground	170,000	40,000	50,000	0	80,000	0
	Avalon Beach SLSC stormwater	100,000	100,000	0	0	0	0
	Pittwater Golf Centre building upgrades	75,000	0	0	0	75,000	0
	Asset renewals works	90,000	90,000	0	0	0	0
	Mona Vale SLSC upgrade	30,000	30,000	0	0	0	0

2016-2017 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 1: SUPPORTING & CONNECTING OUR COMMUNITY

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
To realise and enhance the recreational potential of civic and open spaces	Playground improvement program	130,000	0	70,000	0	60,000	0
	Bilarong Reserve Playground - picnic facility upgrade	70,000	0	70,000	0	0	0
	Apex Park improvements - picnic facility upgrade	50,000	0	50,000	0	0	0
To utilise Pittwater's unique natural landscape for recreational experiences	Warriewood Wetlands Boardwalk upgrade	10,000	0	10,000	0	0	0
	Bushland Track upgrades including Narrabeen Lagoon multi-use trail	100,000	0	50,000	50,000	0	0
	Bicentennial Coastal Walkway upgrade	15,000	5,000	10,000	0	0	0
	Pop Up Cafés and other commercial activity	260,000	105,000	0	0	155,000	0
	North Narrabeen Rock Pool public amenities improvement	180,000	180,000	0	0	0	0
	Palm Beach Pavilion upgrade	200,000	200,000	0	0	0	0
	Avalon Golf Course planning and design	40,000	40,000	0	0	0	0
TRAFFIC & TRANSPORT STRATEGY							
To create an active transport connectivity network (including roads, pathways, cycle ways)	Palm Beach Walkway - Palm Beach Wharf to Governor Phillip Park	250,000	230,000	0	20,000	0	0
	Merridong Rd, Elanora Heights - footpath	110,000	0	0	110,000	0	0
	Active Travel bike infrastructure works	20,000	20,000	0	0	0	0
To improve road and footpath safety to encourage use by community	Local road rehabilitation	75,000	2,000	0	0	73,000	0
	Kerb ramps/disabled access improvements	20,000	0	0	0	20,000	0
	Heavy patching/roadwork's various locations	70,000	0	0	0	70,000	0
	Retaining walls/Bank Stability Protection - The Serpentine	47,000	0	0	0	47,000	0
	Local road rehabilitation various locations	60,000	0	0	60,000	0	0
	Traffic planning and design program - priority based	100,000	0	0	0	100,000	0
	Church Point Precinct improvements	7,600,000	0	0	1,500,000	6,100,000	0
	Ponderosa Pde Mona Vale, Mona Vale Rd to Apollo - Roads to Recovery (R2R)	180,000	0	0	0	0	180,000
	Ponderosa Pde Mona Vale Prosperity Pde to Narr Crk - R2R	120,000	0	0	0	0	120,000
	Powderwords Rd Warriewood Garden St to Taiyul Rd - R2R	207,262	0	0	0	0	207,262
	Nareen Pde North Narrabeen Rd Pavement & K&G - R2R	140,000	0	0	0	0	140,000
	Norma Rd/Whale Beach Rd Intersection - R2R	300,000	0	0	0	0	300,000
	RTA Funding Traffic Signs and Linemarking	170,000	0	0	0	0	170,000

2016-2017 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 1: SUPPORTING & CONNECTING OUR COMMUNITY

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
To improve road and footpath safety to encourage use by community	RTA funding road component	26,000	0	0	0	0	26,000
	RTA funding road supplementary component	46,000	0	0	0	0	46,000
	Macpherson St Bridge/culverts, road, power and utility relocation	9,011,607	0	9,011,607	0	0	0
	Warriewood Rd/Macpherson St roundabout construction power and service	1,185,724	0	1,185,724	0	0	0
	Garden St/Powderworks Rd traffic lights upgrade and parking improvement	317,882	0	317,882	0	0	0
	Orchard St Central median between Garden & Fern Creek Rd	176,468	0	176,468	0	0	0
	Warriewood Road Upgrade between Macpherson St & Vuko Pl	519,385	0	519,385	0	0	0
	Jubilee Ave median design and construct	16,905	0	16,905	0	0	0
	Jubilee Ave/Ponderosa Pde traffic islands	73,091	0	73,091	0	0	0
	Warriewood Rd & Jubilee Ave splay corner	39,031	0	39,031	0	0	0
	Garden St & Macpherson St splay corner	58,884	0	58,884	0	0	0
	McCarrs Creek Rd Church Point Road Rehabilitation	180,000	180,000	0	0	0	0
	Gladstone St Newport Barrenjoey Rd to King St	185,000	185,000	0	0	0	0
	Woorarra Ave North Narrabeen Bristol Ln to No 42	95,000	95,000	0	0	0	0
	Windsor Pde North Narrabeen Bristol Ln to Minarto Ln	75,000	75,000	0	0	0	0
	Seaview Ave Newport B'joey Rd to Foamcrest Ave	60,000	60,000	0	0	0	0
	Stanley St Mona Vale Heath St to Bassett St East	70,000	70,000	0	0	0	0
	Warriewood Rd Warriewood Brands Ln to Moriac St	135,000	135,000	0	0	0	0
	Attunga Rd Newport Bourke St to No 35	150,000	150,000	0	0	0	0
	Plateau Rd Bilgola Footpath/Stairs Old Barrenjoey Rd	50,000	50,000	0	0	0	0
	Parklands Rd Mona Vale Stage two towards Samuel St	130,000	130,000	0	0	0	0
	Grandview Dr Newport - final stage	120,000	120,000	0	0	0	0
	Rickard Rd Nth Narrabeen Gondola Rd to Nareen Pde	100,000	0	0	100,000	0	0
	Connection from Warriewood Wetlands to Boondah Road	164,343	0	164,343	0	0	0
	Taylors Point Wharf upgrade	150,000	85,000	0	0	65,000	0
	Rowland Reserve Boat Ramp upgrade	1,120,000	120,000	0	0	0	1,000,000
	Heritage Bus Stop at Palm Beach	40,000	40,000	0	0	0	0
	Paradise Wharf upgrade	100,000	0	0	0	100,000	0
	Currawong Wharf upgrade	110,000	110,000	0	0	0	0
		28,314,602					

2016-2017 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 2: VALUING & CARING FOR OUR ENVIRONMENT

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
BEACH & COASTAL STRATEGY							
To protect and maintain a healthy coast (beaches, dunes, headlands and estuaries)	Cleanliness of beaches and ocean Pools	45,000	45,000	0	0	0	0
To provide and maintain coastal infrastructure and public facilities	Facilities and services at beaches (Dune restoration)	120,000	120,000	0	0	0	0
	Pittwater Estuary and coastline rehabilitation	100,000	100,000	0	0	0	0
CATCHMENT MANAGEMENT STRATEGY							
To improve the water quality of creeks, waterways and receiving waters	Community and industry stormwater pollution education	25,000	0	0	25,000	0	0
	Stormwater quality treatment device improvements	180,000	0	0	180,000	0	0
	Managing and protecting creeks and waterways	120,000	120,000	0	0	0	0
To effectively manage stormwater and flooding including the impacts of climate change	Norma Road Whale Beach - drainage works	90,000	0	0	0	90,000	0
	Nareen Parade North Narrabeen - drainage works	60,000	0	0	0	60,000	0
	Wiltshire Park Palm Beach stage two - drainage works	40,000	0	0	0	40,000	0
	Wesley Street Elanora - drainage works	30,000	0	0	0	30,000	0
	Carefree Road North Narrabeen - drainage works	20,000	0	0	0	20,000	0
	Narrabeen Creekline Rehabilitation 29-31 Warriewood Rd	286,000	0	286,000	0	0	0
	Nooal St Newport - drainage works	120,000	120,000	0	0	0	0
	Kevin Avenue Avalon - drainage works	40,000	40,000	0	0	0	0
	Scotland Island roads and drainage - drainage works	100,000	100,000	0	0	0	0
	Scotland Island roads and drainage - survey & design	15,000	15,000	0	0	0	0
	Stormwater infrastructure improvements - minor catchments	105,000	0	0	105,000	0	0
	Stormwater Asset Management - CCTV condition assessment inspection	35,000	0	0	35,000	0	0
	Stormwater Capital Works and Emergency Program	120,000	0	0	120,000	0	0
	Stormwater System impact assessment	40,000	0	0	40,000	0	0
	Stormwater Mapping	15,000	0	0	15,000	0	0

2016-2017 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 2: VALUING & CARING FOR OUR ENVIRONMENT

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
To promote a well-informed community and Council that know how to effectively respond to (before, during and after) disaster and emergency situations	Northern Beaches Flood Warning & Information Network	62,400	16,960	0	45,440	0	0
FLORA & FAUNA MANAGEMENT STRATEGY							
To sustainably manage urban forest tree canopy and native bushland	Bushland Risk Management	95,000	95,000	0	0	0	0
	Bushland Enhancement Program	40,000	20,000	20,000	0	0	0
To develop and maintain effective wildlife movement	Bushland Reserves Restoration of major reserves	270,000	270,000	0	0	0	0
	Regeneration and enhancement of wildlife corridors	35,000	35,000	0	0	0	0
	Ingleside Chase (Escarpment) bushland restoration	30,000	30,000	0	0	0	0
		2,238,400					

2016-2017 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 4: INTEGRATING OUR BUILT ENVIRONMENT

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
TOWN & VILLAGE MANAGEMENT STRATEGY							
To ensure that Pittwater's villages remain vibrant as social, cultural and economic hubs	Mona Vale Village Park improvements	700,000	700,000	0	0	0	0
	Town and Village enhancements	200,000	0	200,000	0	0	0
		900,000					

2016-2017 CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENT PROGRAM

KEY DIRECTION 5: LEADING AN EFFECTIVE & COLLABORATIVE COUNCIL

OBJECTIVE	DESCRIPTION OF WORK	PROJECTED TOTAL BUDGET	COUNCIL FUND (INCLUDE SRV)	S94 FUNDED PROJECTS	OTHER CONTRIBS.	LOAN FUNDS	GRANT FUNDS
DISASTER & EMERGENCY MANAGEMENT STRATEGY							
To plan for risks due to natural and man-made hazards	Managing natural hazards	95,000	95,000	0	0	0	0
To work effectively with all emergency and utility agencies to improve emergency response	RFS sheds refurbishment	40,000	40,000	0	0	0	0
		135,000					

APPENDIX 2

FORMER PITTWATER LOCAL GOVERNMENT AREA
FEES AND CHARGES
2016/2017 (DRAFT)



SECTION FOUR STATEMENT OF FEES & CHARGES

THIS SECTION DETAILS THE FULL RANGE OF 2016-2017 FEES AND CHARGES THAT COUNCIL IS AUTHORISED TO CHARGE AND RECOVER FEES FOR ANY SERVICE.

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NOTE:

Type U are Council defined user fees

Type R are regulatory user fees defined by legislation

Type S are statutory user fees defined by legislation

FEES & CHARGES

ACCESS OVER RESERVES & WORK ON COUNCIL RESERVES

DESCRIPTION/ITEM	TYPE	GST	FEE
ACCESS OVER RESERVES			
Application Fee (includes pre & post inspection)	U	N	\$120.00
Bond (minimum) - determined at application	U	N	\$500.00
Additional Reserve Inspection Fee (if applicable)	U	N	\$175.00
Light Vehicle (period of access)			
1 day access	U	N	\$45.00
1 week access	U	N	\$90.00
1 month access	U	N	\$351.00
1 year access	U	N	\$707.00
WORKS ON COUNCIL RESERVES (PRIVATE CONTRACTORS)			
Private contractors needing to install services to private properties. Following final inspection if restoration work is not to Council's satisfaction cost of rectification will be deducted from bond.			
Application Permit Fee (includes pre & post inspection)	R	N	\$175.00
Restoration Works to be Completed by Council - To be quoted	U	N	

ANIMAL MANAGEMENT - DOMESTIC

DESCRIPTION/ITEM	TYPE	GST	FEE
POUND FEES			
Companion animals - First day - identified	U	N	\$82.00
Companion animals - First day - no identification	U	N	\$90.00
Companion animals - First additional day	U	N	\$33.80
Companion animals - Each additional day thereafter	U	N	\$32.30
Livestock - First day or part thereof	U	N	\$110.00
Livestock - Each additional day	U	N	\$60.00
Surrender Fees - Companion animals - Saleable	U	N	\$130.00

ANIMAL MANAGEMENT - FERAL

DESCRIPTION/ITEM	TYPE	GST	FEE
HIRE OF RABBIT TRAPS			
Bond for Trap	U	N	\$150.00

AVALON GOLF COURSE

DESCRIPTION/ITEM	TYPE	GST	FEE
GREEN FEES			
Adults			
9 Holes	U	Y	\$20.00
18 Holes	U	Y	\$25.00
Big Hole Golf	U	Y	\$20.00
Seniors			
9 Holes	U	Y	\$15.00
18 Holes	U	Y	\$20.00
Big Hole Golf	U	Y	\$15.00
Children (18 years and under)			
9 Holes	U	Y	\$10.00
18 Holes	U	Y	\$10.00
Big Hole Golf	U	Y	\$10.00
Twilight			
9 Holes after 4:30pm in daylight saving	U	Y	\$10.00
9 Holes after 3:30 any other time	U	Y	\$10.00
FUNCTION ROOM HIRE			
Monday - Thursday	U	Y	\$120.00
Friday - Sunday	U	Y	\$150.00

BOAT STORAGE

DESCRIPTION/ITEM	TYPE	GST	FEE
DINGHY AND WATERCRAFT STORAGE (ANNUAL RENEWAL PAYMENTS MADE BY THE END OF SEPTEMBER EACH RENEWAL YEAR NO ADDITIONAL COST)			
Waiting List Application Fee (non-refundable)	U	Y	\$36.00
Renewal payment after 30 September each year late payment fee	U	Y	\$42.50
Resident/ratepayer (pro rata rate)			
1 October - 30 September	U	Y	\$176.00
1 April - 30 September	U	Y	\$88.00
Non-Resident (pro rata rate)			
1 October - 30 September	U	Y	\$268.00

BOAT STORAGE

DESCRIPTION/ITEM	TYPE	GST	FEE
1 April - 30 September	U	Y	\$134.00
LARGE BOAT FACILITIES (ROWLAND RESERVE AND RIDDLE RESERVE WEST)			
1 October - 30 September	U	Y	\$185.50
Waiting List Application Fee	U	Y	\$35.00
ROWLAND RESERVE WATERWAYS FACILITY - COMMERCIAL HIRE OF SPACE (PER MONTH)			
Small Compound (6m x 3m)	U	Y	\$181.00
Bond	U	Y	\$567.00
NSW Maritime storage (per year)	U	Y	\$5,155.00
Casual Storage (per week)	U	Y	\$64.00
CANOE/KAYAKS/SAILBOARD STORAGE			
Waiting List Application Fee	U	Y	\$36.00
Pittwater Onshore			
1 October - 30 September	U	Y	\$176.00
1 April - 30 September	U	Y	\$88.00
Pittwater Offshore			
1 October - 30 September	U	Y	\$82.50
1 April - 30 September	U	Y	\$41.25
WHARF BOAT TIE-UP FACILITIES (IN ACCORDANCE WITH PRIVATE MOORING LICENSE FEE NSW MARITIME)			
Waiting List Application Fee (non-refundable)	U	Y	\$36.00
Renewal payment after 28 February each year late payment fee	U	Y	\$42.50
Allocated spaces			
1 March - 28 February	U	Y	\$319.50
1 September - 28 February	U	Y	\$159.75
Non-allocated spaces (Scotland Island and Western Foreshores)			
1 March - 28 February	U	Y	\$242.00
1 September - 28 February	U	Y	\$120.00
Additional fee discounted for 2nd boat tie-up (All wharf facilities at different locations)			
1 March - 28 February	U	Y	\$163.00
1 September - 28 February	U	Y	\$81.50

BOAT STORAGE

DESCRIPTION/ITEM	TYPE	GST	FEE
COMMUTER WHARF BOAT TIE-UP CHURCH POINT			
Waiting List Application Fee (non-refundable)	U	Y	\$36.00
Renewal payment after 28 February each year late payment fee	U	Y	\$42.00
Boat Tie-up Permit Subject to 2.9% (Increase as Per Plan of Management for Church Point Reserve)			
1 March - 28 February	U	Y	\$216.00
1 September - 28 February	U	Y	\$108.00
IMPOUNDING FEES (WATERCRAFT)			
Under the impounding Act impounded boats are held for a minimum period of 28 days after which disposal is undertaken by tender or offer. Offers made must reach reserve price. Fee set by condition of boat.			
Impound/Release Fee - Small Vessels	U	N	\$108.00
Impound/Release Fee - Large Vessels	U	N	\$258.00
Impound/Release Fee - Commercial Barges/Pontoons	U	N	\$515.50
Administration Fee (maximum)	U	N	\$155.00
Reinstallation of impounded boat into dinghy rack by Council (maximum)	U	N	\$103.50

CATCHMENT MANAGEMENT SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
CATCHMENT MANAGEMENT SERVICES			
Flood Risk Information Request - Common	U	N	\$100.00
Flood Level and Risk Information Request - Basic Purpose	U	N	\$275.00
Flood Level and Risk Information Request - General Purpose	U	N	\$345.00
Flood Level and Risk Information Request - Multipurpose	U	N	\$435.00
Estuarine Planning Level Information Request	U	N	\$185.00
Additional Requests for Advice on Flood, Tidal Inundation or Coastal Hazard and/or Site Inspection (per hour - Minimum of 1 hour, followed by 15 minute increments)	U	N	\$220.00
DEVELOPMENT ENGINEERING			
Information Request on Development Engineering Matters Outside of Current DA (per hour - Minimum of 1 hour, followed by 15 minute increments)	U	N	\$220.00
FLOOD MODELS			
Careel Creek Flood Study Model (2013) - subject to compliance with Council's licence agreement	U	N	\$3,000.00
Narrabeen Lagoon Flood Study Model (2013) - subject to compliance with Council's licence agreement	U	N	\$3,000.00

CATCHMENT MANAGEMENT SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
Pittwater Overland Flow Flood Study Model (2013) - subject to compliance with Council's licence agreement	U	N	\$3,000.00
McCarrs Creek, Mona Vale and Bayview Flood Study Model (2016) - subject to compliance with Council's licence agreement	U	N	\$3,000.00
Avalon to Palm Beach Floodplain Risk Management Study and Plan Flood Model (2016) - subject to compliance with Council's licence agreement	U	N	\$3,000.00
GIS DATA			
1% AEP Peak Flood Water Level Data (per flood model run)	U	N	\$1,000.00
PMF Peak Flood Water Level Data (per flood model run)	U	N	\$1,000.00
Other Flood Data - if available (per flood model run)	U	N	\$500.00
Additional Requests for GIS Information on Flood, Tidal Inundation, Coastal Hazard Affection (per hour - Minimum of 1 hour, followed by 15 minute increments)	U	N	\$220.00

COASTAL ENVIRONMENT CENTRE

DESCRIPTION/ITEM	TYPE	GST	FEE
Pre-School - 'Where the Land Meets the Sea' (min 20 students) (min charge \$275)			
Per additional child	U	Y	\$9.70
Pre-School - Eco Tots	U	Y	\$15.00
Primary School Excursion - 'Connecting K6 to the Coast' (min 22 students) (min charge \$423.50)			
Full Day (minimum)	U	Y	\$19.25
High School Excursion - 'Coast to the Kids' (min 20 students) (min charge \$396)			
Half Day (minimum)	U	Y	\$19.80
Full Day (minimum)	U	Y	\$24.20
High School Incursion - 'Coast to the Kids' (min 50 students) (min charge \$330)			
Per additional student + travel fee under agreement (depending on location) (minimum)	U	Y	\$6.60
Community Educators (by agreement) (per hour)	U	Y	\$80.00
COMMUNITY EVENTS			
'Kids on the Coast' - Various School Holiday Program Activities (ages 4-18)			
Full Day (minimum)	U	Y	\$60.00
Vacation Care Program Full Day (min 20 students)	U	Y	\$23.70
CONFERENCE ROOM HIRE (600W HDTV CINEMA HIRE INC HIGH SPEED INTERNET IPOD/IPHONE COMPATIBLE)			
Available Monday to Friday 9am - 5pm (excluding Public Holidays). Weekends & after hours by agreement.			
Multiple custom table/seating design incl. theatre style open bi-fold doors to 120 persons.			

COASTAL ENVIRONMENT CENTRE

DESCRIPTION/ITEM	TYPE	GST	FEE
Minimum 10 persons. Maximum 80 persons.			
For profit (by agreement - per hour)	U	Y	\$40.00
For profit (by agreement - half day)	U	Y	\$160.00
For profit (by agreement - full day)	U	Y	\$300.00
Not for profit (by agreement - per hour)	U	Y	\$20.00
Not for profit (by agreement - half day)	U	Y	\$80.00
Not for profit (by agreement - full day)	U	Y	\$150.00
Note - 15% discount for permanent hirers (2 or more bookings)			
MEETING ROOM HIRE (INTERNET, HD PROJECTOR & PHONE ACCESS + CONFERENCE CALL COSTS)			
Available Monday to Friday 9am - 5pm (excluding Public Holidays). Weekends & after hours by agreement.			
Minimum 2 persons. Maximum 10 persons.			
For profit (by agreement - per hour)	U	Y	\$10.00
For profit (by agreement - half day)	U	Y	\$20.00
For profit (by agreement - full day)	U	Y	\$32.00
Not for profit (by agreement - per hour)	U	Y	\$4.00
Not for profit (by agreement - half day)	U	Y	\$10.00
Not for profit (by agreement - full day)	U	Y	\$16.00
Note - 15% discount for permanent hirers (2 or more bookings)			
VENUE SERVICES (WHERE APPLICABLE BY AGREEMENT)			
Key Deposit/After Hours Security & Access Control	U	N	\$135.00
Kitchen	U	Y	\$25.00
Cleaning	U	Y	\$55.00

COMMUNITY CENTRES - 2016

DESCRIPTION/ITEM	TYPE	GST	FEE
OTHER RATES			
Bond	U	N	\$300.00
Bond for Low Risk	U	N	\$100.00
Bond for Function	U	N	\$500.00
Bond for High Risk / Special Events	U	N	\$1,500.00
Children's parties up to 10 Years (per hour)	U	Y	\$78.00
Wedding Ceremony Wet Weather Function (per hour)	U	Y	\$100.00
Setting up of Art Screens (per screen)	U	Y	\$30.00
Advertising Rate for Starters	U	Y	\$100.00
Key / Swipe Card Deposit	U	N	\$80.00

FEES & CHARGES

COMMUNITY CENTRES - 2016

DESCRIPTION/ITEM	TYPE	GST	FEE
Key / Swipe Card Replacement / Lost	U	Y	\$80.00
Security Breach	U	Y	\$100.00
Charge for Recurring Opening of Centres After Hours (per instance)	U	Y	\$150.00
Administration Fee - Applies When a Booking that has been Confirmed in Writing is Amended (per instance)	U	Y	\$25.00
Extra Cleaning (per hour)	U	Y	\$55.00
Late Payment Fee	U	Y	\$30.00
Penalty Fee for hirers found using a centre without a booking, plus one hour booking charge	U	Y	\$50.00
Hall Hire Ranges from \$7 to \$75 per hour (other halls)	U	Y	
Bond Ranges from \$150 to \$1,500 (other halls)	U	Y	
Sundries Range from \$15 to \$65 (other halls)	U	Y	
DISCOUNT RATES			
Concession Groups - receive 50% discount on profit hourly rate.			
Non Profit Groups - receive 25% discount on profit hourly rate.			
Senior/Disability Profit Groups - receive 50% discount on profit hourly rate.			
Senior Disability Concession and Non Profit Groups including Non Profit Theatre Groups for rehearsals and Non Profit Youth Organisations - receive 75% discount on profit hourly rate.			
Community based Non Profit Kindergartens - receive 65% discount on profit hourly rate for hours used.			
School Holiday Program Rate for children's activities - receive 25% discount on normal hourly rate.			
Workshop Rate - 6+ hours in one day - receive 25% discount on normal hourly rate.			
NOTE - Where profit groups provide classes with reduced numbers and at reasonable cost for specific community benefit and provide a written application with supporting evidence, a 50% reduction of the for profit rate will be considered.			
High Maintenance Fee - from \$50.			
TED BLACKWOOD NARRABEEN YOUTH & COMMUNITY CENTRE			
Profit Organisations (per hour)	U	Y	\$39.40
Function Rate (6 hours)	U	Y	\$745.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$316.00
Profit Organisations (2 days)	U	Y	\$474.00
Meeting Room			
Profit Organisations (per hour)	U	Y	\$23.65
Elections (per day)	U	Y	\$1,300.00

COMMUNITY CENTRES - 2016

DESCRIPTION/ITEM	TYPE	GST	FEE
AVALON RECREATION CENTRE			
Dance parties - 6 hours - Includes use of Main Hall, Kitchen and Activity Rooms	U	Y	\$2,200.00
Main Hall			
Profit Organisations (per hour)	U	Y	\$57.15
Function Rate (6 hours)	U	Y	\$745.00
Basketball shooting (per hour)	U	Y	\$25.00
Basketball shooting - 1/2 court (per hour)	U	Y	\$12.50
Elections - Main Hall	U	Y	\$1,300.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$700.00
Profit Organisations (2 days)	U	Y	\$1,050.00
Activity Room 1			
Profit Organisations - (per hour)	U	Y	\$27.35
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$220.00
Profit Organisations (2 days)	U	Y	\$330.00
Activity Room 2			
Profit Organisations (per hour)	U	Y	\$37.45
Function Rate (6 hours)	U	Y	\$640.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$300.00
Profit Organisations (2 days)	U	Y	\$450.00
Activity Room 3			
Profit Organisations (per hour)	U	Y	\$23.90
Function Rate (6 hours)	U	Y	\$640.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$190.00
Profit Organisations (2 days)	U	Y	\$285.00
Activity Room 4			
Profit Organisations (per hour)	U	Y	\$35.55
Function Rate (6 hours)	U	Y	\$640.00

COMMUNITY CENTRES - 2016

DESCRIPTION/ITEM	TYPE	GST	FEE
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$290.00
Profit Organisations (2 days)	U	Y	\$435.00
Meeting Room			
Profit Organisations (per hour)	U	Y	\$15.65
Early Childhood Meeting Room			
Profit Organisations (per hour)	U	Y	\$25.55
Avalon Annex			
Profit Organisations (per hour)	U	Y	\$36.80
Function Rate (6 hours)	U	Y	\$640.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$300.00
Profit Organisations (2 days)	U	Y	\$450.00
ELANORA HEIGHTS COMMUNITY CENTRE			
Profit Organisations (per hour)	U	Y	\$34.40
Elanora Players Productions (per week)	U	Y	\$395.00
MONA VALE MEMORIAL HALL			
Main Hall			
Profit Organisations (per hour)	U	Y	\$37.40
Function Rate (6 hours)	U	Y	\$640.00
Elections (per day)	U	Y	\$1,300.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$300.00
Profit Organisations (2 days)	U	Y	\$450.00
Meeting Room			
Profit Organisations (per hour)	U	Y	\$27.60
KITCHENER PARK SPORTS CENTRE			
Profit Organisations (per hour)	U	Y	\$29.10
Function Rate (6 hours)	U	Y	\$640.00

COMMUNITY CENTRES - 2016

DESCRIPTION/ITEM	TYPE	GST	FEE
NELSON HEATHER COMPLEX			
Angophora Room/Banksia Room			
Profit Organisations (per hour)	U	Y	\$39.75
Function Rate (6 hours)	U	Y	\$640.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$320.00
Profit Organisations (2 days)	U	Y	\$480.00
Waratah Room			
Profit Organisations (per hour)	U	Y	\$27.35
Northern Beaches Interchange (per annum)	U	Y	\$31,245.00
Northern Beaches Food Services (per annum)	U	Y	\$26,540.00
NEWPORT COMMUNITY CENTRE			
Main Hall			
Profit Organisations (per hour)	U	Y	\$41.15
Function rate (6 hours)	U	Y	\$745.00
Elections (per day)	U	Y	\$1,300.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$330.00
Profit Organisations (2 days)	U	Y	\$495.00
Activity Room 1			
Profit Organisations (per hour)	U	Y	\$30.90
Activity Room 2			
Profit Organisations (per hour)	U	Y	\$30.90
Activity Rooms 1 & 2			
Profit Organisations (per hour)	U	Y	\$37.80
Function rate (6 hours)	U	Y	\$640.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$310.00
Profit Organisations (2 days)	U	Y	\$465.00

FEES & CHARGES

COMMUNITY CENTRES - 2016

DESCRIPTION/ITEM	TYPE	GST	FEE
Tennis Court Fees (same as North Narrabeen Community and Tennis Centre)			
SCOTLAND ISLAND COMMUNITY CENTRE			
Profit Organisations (per hour)	U	Y	\$22.00
SIOCS (per annum)	U	Y	\$2,735.00
Function Rate (6 hours)	U	Y	\$640.00
Elections (per day)	U	Y	\$1,300.00
NORTH NARRABEEN COMMUNITY AND TENNIS CENTRE			
Main Hall			
Profit Organisations (per hour)	U	Y	\$35.00
Middle Hall			
Profit Organisations (per hour)	U	Y	\$22.35
Small Hall			
Profit Organisations (per hour)	U	Y	\$19.70
Tennis Court Fees			
Regular Weekly Rate to 4 hours (per hour)	U	Y	\$12.70
4 hour Special Rate	U	Y	\$38.00
Casual Rate (per hour)	U	Y	\$17.00
Coaching Rate (per hour)	U	Y	\$20.00
School Holiday Coaching Rate (per hour)	U	Y	\$15.00
SCHOOL HOLIDAY RECREATION PROGRAM ADVERTISING			
Commercial Rate (Up to 1/2 page)	U	Y	\$225.00
Commercial Rate (1 page)	U	Y	\$450.00

COMMUNITY CENTRES - 2017

DESCRIPTION/ITEM	TYPE	GST	FEE
OTHER RATES			
Bond	U	N	\$300.00
Bond for Low Risk	U	N	\$100.00
Bond for Function	U	N	\$500.00
Bond for High Risk / Special Event	U	N	\$1,500.00
Children's parties up to 10 Years (per hour)	U	Y	\$80.00
Wedding Ceremony Wet Weather Function (per hour)	U	Y	\$100.00

COMMUNITY CENTRES - 2017

DESCRIPTION/ITEM	TYPE	GST	FEE
Setting up of Art Screens (per screen)	U	Y	\$30.00
Advertising Rate for Starters	U	Y	\$100.00
Key / Swipe Card Deposit	U	N	\$80.00
Key / Swipe Card Replacement / Lost	U	Y	\$80.00
Security Breach	U	Y	\$100.00
Charge for Recurring Opening of Centres After Hours (per instance)	U	Y	\$150.00
Administration Fee - When a Booking that has been Confirmed in Writing is Amended (per instance)	U	Y	\$25.00
Extra Cleaning (per hour)	U	Y	\$55.00
Late Payment Fee	U	Y	\$30.00
Penalty Fee for hirers found using a centre without a booking, plus one hour booking charge	U	Y	\$50.00
Hall Hire Ranges from \$7 to \$75 per hour (other halls)	U	Y	
Bond Ranges from \$150 to \$1,500 (other halls)	U	Y	
Sundries Range from \$15 to \$65 (other halls)	U	Y	
DISCOUNT RATES			
Concession Groups - receive 50% discount on profit hourly rate. Non Profit Groups - receive 25% discount on profit hourly rate. Senior/Disability Profit Groups - receive 50% discount on profit hourly rate. Senior Disability Concession and Non Profit Groups including Non Profit Theatre Groups for rehearsals and Non Profit Youth Organisations - receive 75% discount on profit hourly rate. Community based Non Profit Kindergartens - receive 65% discount on profit hourly rate for hours used. School Holiday Program Rate for children's activities - receive 25% discount on normal hourly rate. Workshop Rate - 6+ hours in one day - receive 25% discount on normal hourly rate. NOTE - Where profit groups provide classes with reduced numbers and at reasonable cost for specific community benefit and provide a written application with supporting evidence, a 50% reduction of the for profit rate will be considered. High Maintenance Fee - from \$50.			
TED BLACKWOOD NARRABEEN YOUTH & COMMUNITY CENTRE			
Profit Organisations (per hour)	U	Y	\$40.65
Function Rate (6 hours)	U	Y	\$550.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$326.00
Profit Organisations (2 days)	U	Y	\$490.00
Meeting Room			
Profit Organisations (per hour)	U	Y	\$24.40
Elections (per day)	U	Y	\$1,350.00

COMMUNITY CENTRES - 2017

DESCRIPTION/ITEM	TYPE	GST	FEE
AVALON RECREATION CENTRE			
Dance parties - 6 hours - Includes use of Main Hall, Kitchen and Activity Rooms	U	Y	\$2,270.00
Main Hall			
Profit Organisations (per hour)	U	Y	\$58.95
Function Rate (6 hours)	U	Y	\$700.00
Basketball shooting (per hour)	U	Y	\$26.00
Basketball shooting - 1/2 court (per hour)	U	Y	\$12.50
Elections - Main Hall	U	Y	\$1,350.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$720.00
Profit Organisations (2 days)	U	Y	\$1,080.00
Activity Room 1			
Profit Organisations (per hour)	U	Y	\$28.20
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$230.00
Profit Organisations (2 days)	U	Y	\$345.00
Activity Room 2			
Profit Organisations (per hour)	U	Y	\$38.65
Function Rate (6 hours)	U	Y	\$500.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$310.00
Profit Organisations (2 days)	U	Y	\$465.00
Activity Room 3			
Profit Organisations (per hour)	U	Y	\$24.65
Function Rate (6 hours)	U	Y	\$500.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$200.00
Profit Organisations (2 days)	U	Y	\$300.00
Activity Room 4			
Profit Organisations (per hour)	U	Y	\$36.65
Function Rate (6 hours)	U	Y	\$500.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$300.00
Profit Organisations (2 days)	U	Y	\$450.00

COMMUNITY CENTRES - 2017

DESCRIPTION/ITEM	TYPE	GST	FEE
Meeting Room			
Profit Organisations (per hour)	U	Y	\$16.15
Early Childhood Meeting Room			
Profit Organisations (per hour)	U	Y	\$26.35
Avalon Annex			
Profit Organisations (per hour)	U	Y	\$37.95
Function Rate (6 hours)	U	Y	\$500.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$310.00
Profit Organisations (2 days)	U	Y	\$465.00
ELANORA HEIGHTS COMMUNITY CENTRE			
Profit Organisations (per hour)	U	Y	\$35.50
Elanora Players Productions (per week)	U	Y	\$410.00
MONA VALE MEMORIAL HALL			
Main Hall			
Profit Organisations (per hour)	U	Y	\$38.60
Function Rate (6 hours)	U	Y	\$550.00
Elections (per day)	U	Y	\$1,350.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$310.00
Profit Organisations (2 days)	U	Y	\$465.00
Meeting Room			
Profit Organisations (per hour)	U	Y	\$28.50
KITCHENER PARK SPORTS CENTRE			
Profit Organisations (per hour)	U	Y	\$30.00
Function Rate (6 hours)	U	Y	\$500.00
NELSON HEATHER COMPLEX			
Angophora Room/Banksia Room			
Profit Organisations (per hour)	U	Y	\$41.00
Function Rate (6 hours)	U	Y	\$550.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$330.00

COMMUNITY CENTRES - 2017

DESCRIPTION/ITEM	TYPE	GST	FEE
Profit Organisations (2 days)	U	Y	\$485.00
Waratah Room			
Profit Organisations (per hour)	U	Y	\$28.20
Northern Beaches Interchange (per annum)	U	Y	\$32,215.00
Northern Beaches Food Services (per annum)	U	Y	\$27,365.00
NEWPORT COMMUNITY CENTRE			
Main Hall			
Profit Organisations (per hour)	U	Y	\$42.45
Function rate (6 hours)	U	Y	\$550.00
Elections (per day)	U	Y	\$1,350.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$340.00
Profit Organisations (2 days)	U	Y	\$510.00
Activity Room 1			
Profit Organisations (per hour)	U	Y	\$31.90
Activity Room 2			
Profit Organisations (per hour)	U	Y	\$31.90
Activity Rooms 1 & 2			
Profit Organisations (per hour)	U	Y	\$39.00
Function rate (6 hours)	U	Y	\$500.00
Exhibition, Filming, Events Rate			
Profit Organisations (1 day)	U	Y	\$320.00
Profit Organisations (2 days)	U	Y	\$480.00
Tennis Court Fees (same as North Narrabeen Community and Tennis Centre)			
SCOTLAND ISLAND COMMUNITY CENTRE			
Profit Organisations (per hour)	U	Y	\$22.70
SIOCS (per annum)	U	Y	\$2,840.00
Function Rate (6 hours)	U	Y	\$550.00
Elections (per day)	U	Y	\$1,350.00
NORTH NARRABEEN COMMUNITY AND TENNIS CENTRE			
Main Hall			
Profit Organisations (per hour)	U	Y	\$36.10

COMMUNITY CENTRES - 2017

DESCRIPTION/ITEM	TYPE	GST	FEE
Middle Hall			
Profit Organisations (per hour)	U	Y	\$23.05
Small Hall			
Profit Organisations (per hour)	U	Y	\$20.35
Tennis Court Fees			
Regular Weekly Rate to 4 hours (per hour)	U	Y	\$14.00
4 hour Special Rate	U	Y	\$42.00
Casual Rate (per hour)	U	Y	\$19.00
Coaching Rate (per hour)	U	Y	\$22.00
School Holiday Coaching Rate (per hour)	U	Y	\$16.50
SCHOOL HOLIDAY RECREATION PROGRAM ADVERTISING			
Commercial Rate (Up to 1/2 page)	U	Y	\$235.00
Commercial Rate (1 page)	U	Y	\$470.00

COPYING & PRINTING

DESCRIPTION/ITEM	TYPE	GST	FEE
COUNCIL PRODUCED COPYING OF COUNCIL DOCUMENTS			
Black & White			
Per A4 sheet	U	N	\$0.75
Per A3 sheet	U	N	\$1.50
Per A1 sheet	U	N	\$12.00
Per A0 sheet	U	N	\$22.00
Colour			
Per A4 sheet	U	N	\$1.60
Per A3 sheet	U	N	\$3.50
Per A1 sheet	U	N	\$55.00
Per A0 sheet	U	N	\$110.00
MAP & PLAN PRINTING			
Black & White			
Per A4 sheet	U	N	\$25.00
Per A3 sheet	U	N	\$45.00
Per A1 sheet	U	N	\$85.00
Per A0 sheet	U	N	\$170.00

FEES & CHARGES

COPYING & PRINTING

DESCRIPTION/ITEM	TYPE	GST	FEE
Colour			
Per A4 sheet	U	N	\$50.00
Per A3 sheet	U	N	\$90.00
Per A1 sheet	U	N	\$170.00
Per A0 sheet	U	N	\$340.00
SELF SERVICE PHOTOCOPYING (LIBRARY & CUSTOMER SERVICE)			
Black & White			
Per A4 sheet	U	Y	\$0.20
Per A3 sheet	U	Y	\$0.30
SELF SERVICE PHOTOCOPYING (LIBRARY & CUSTOMER SERVICE)			
Colour			
Per A4 sheet	U	Y	\$1.00
Per A3 sheet	U	Y	\$1.50
OTHER SERVICES			
PLEP - Bound Paper Copy (on request)	U	N	\$130.00
PLEP - CD (on request)	U	N	\$30.00
Pittwater 21 DCP Volumes 1 to 4 - Bound Paper Copy (on request)	U	N	\$160.00
Pittwater 21 DCP Volumes 1 to 4 - CD (on request)	U	N	\$30.00
Copies of development consents	U	N	\$70.00
Electronic Copy - CAD File (per 1.4mg file)	U	N	\$25.00
CD Copy of Report - PDF File	U	N	\$25.00
MISCELLANEOUS COPYING OF DOCUMENTS (MANAGEMENT PLAN, ANNUAL REPORTS, PLANS OF MANAGEMENT, TENDER DOCS, EOIS ETC.)			
Up to 30 pages	U	N	\$35.00
31 - 60 pages	U	N	\$55.00
61+ (maybe subject to administration fee depending on size)	U	N	\$70.00

CURRAWONG BEACH COTTAGES

DESCRIPTION/ITEM	TYPE	GST	FEE
LOW SEASON			
Cottages			
Midweek per night	U	Y	\$95.00
Weekend Fri & Sat (2 nights)	U	Y	\$295.00

CURRAWONG BEACH COTTAGES

DESCRIPTION/ITEM	TYPE	GST	FEE
Weekly (7 nights)	U	Y	\$550.00
Midholme			
Midweek per night	U	Y	\$295.00
Weekend Fri & Sat (2 nights)	U	Y	\$1,100.00
Weekly (7 nights)	U	Y	\$1,900.00
Lodge Or Caretakers Cottage			
Midweek per night	U	Y	\$175.00
Weekend Fri & Sat (2 nights)	U	Y	\$550.00
Weekly (7 nights)	U	Y	\$1,100.00
MID SEASON			
Cottages			
Midweek per night	U	Y	\$160.00
Weekend Fri & Sat (2 nights)	U	Y	\$395.00
Weekly (7 nights)	U	Y	\$850.00
Midholme			
Midweek per night	U	Y	\$395.00
Weekend Fri & Sat (2 nights)	U	Y	\$1,695.00
Weekly (7 nights)	U	Y	\$2,995.00
Lodge Or Caretakers Cottage			
Midweek per night	U	Y	\$275.00
Weekend Fri & Sat (2 nights)	U	Y	\$795.00
Weekly (7 nights)	U	Y	\$1,900.00
HIGH SEASON			
Cottages			
Midweek per night	U	Y	\$250.00
Weekend Fri & Sat (2 nights)	U	Y	\$550.00
Weekly (7 nights)	U	Y	\$1,450.00
Midholme			
Midweek per night	U	Y	\$595.00
Weekend Fri & Sat (2 nights)	U	Y	\$1,995.00
Weekly (7 nights)	U	Y	\$4,500.00
Lodge Or Caretakers Cottage			
Midweek per night	U	Y	\$350.00
Weekend Fri & Sat (2 nights)	U	Y	\$1,100.00
Weekly (7 nights)	U	Y	\$2,400.00

CURRAWONG BEACH COTTAGES

DESCRIPTION/ITEM	TYPE	GST	FEE
High Season December to January and Easter			
Mid Season February to May (Excluding Easter)			
Low Season September to November			
June to August			
Specials may be offered at certain times throughout the year			

CUSTOMER SERVICE AND INFORMATION

DESCRIPTION/ITEM	TYPE	GST	FEE
ACCESS TO INFORMATION (GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT)			
Formal application - includes first hour of processing time (If an applicant is entitled to a discount, the fee covers the first two hours of processing time)	R	N	\$30.00
Processing charge - per hour - in excess of the first hour (Any charge must be for time necessarily spent in dealing efficiently with the application. There is NO charge where an application is not decided in time)	R	N	\$30.00
Discount - Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information requested is of special benefit to the public generally			
Advance deposit - Councils may request an advance deposit of up to 50% of total processing time, advising of the estimated processing charge and giving at least four weeks for payment to be made			
Internal review - all circumstances (No processing fees apply)	R	N	\$40.00
Amendment of records - Application & Processing	U	N	Nil
Informal applications - photocopying (refer copying & printing fees)	U	N	
Section 608(2)LGA Giving Information - Processing Fee (per hour)	U	N	\$30.00
Provide information on CD	U	N	\$10.00
Provide information on USB	U	N	\$15.00
AVAILABLE FOR PURCHASE VIA MONA VALE & AVALON CUSTOMER SERVICE CENTRES			
Ken Duncan Pittwater Photograph	U	Y	\$15.00
Pool Resuscitation Charts	U	Y	\$20.00

DEVELOPMENT

DESCRIPTION/ITEM	TYPE	GST	FEE
PRE-LODGE MENT REVIEW OF DEVELOPMENT			
Value of development less than \$250,000 (excludes subdivision) includes: up to 1/2 hour meeting with planner, site inspection by relevant staff & documented review	U	Y	\$690.00

DEVELOPMENT

DESCRIPTION/ITEM	TYPE	GST	FEE
Value of development \$250,000 to \$1,000,000 and/or subdivisions up to 5 lots includes: 1/2 hour meeting with planner, relevant technical staff, site inspection by relevant staff & documented review	U	Y	\$1,360.00
Value of development greater than \$1,000,000 and/or subdivision more than 5 lots includes: 1 hour meeting with planner, relevant technical staff, site inspection by relevant staff, documented review	U	Y	\$2,300.00
Value of development greater than \$2,500,000 and/or subdivision more than 20 lots includes: 1 hour meeting with planner, relevant technical staff, site inspection by relevant staff, documented review	U	Y	\$4,470.00
PRE-LODGE MENT FOR PLANNING PROPOSALS / DCP AMENDMENT			
MINOR PLANNING PROPOSALS/ DCP AMENDMENT - Involving 1 lot only or no environmental impact. 1 hour meeting with Principal Officer, relevant technical staff (if required) and documented review	U	Y	\$2,060.00
MAJOR PLANNING PROPOSALS/ DCP AMENDMENT - Involving more than 1 lot or where an environmental study is required. 1 hour meeting with Principal Officer, senior staff, relevant technical staff (if required) and documented review	U	Y	\$5,155.00
APPLICATION SERVICE FEES - DEVELOPMENT APPLICATIONS			
Development not involving the erection of a building, carrying out of any work, subdivision of land or demolition of building or work (ie. change of use)	S	N	\$285.00
Up to \$5,000	S	N	\$110.00
\$5,001 to \$50,000 (Cost - \$170.00 + \$3.00 for each \$1,000.00 (or part thereof))	S	N	
\$50,001 to \$250,000 (Cost - \$352.00 + \$3.64 for each \$1,000.00 (or part thereof) by which estimate exceeds \$50,000.00)	S	N	
\$250,001-\$500,000 (Cost - \$1,160.00 + \$2.34 for each \$1,000.00 (or part thereof) by which estimate exceeds \$250,000.00)	S	N	
\$500,001-\$1,000,000 (Cost - \$1,745.00 + \$1.64 for each \$1,000.00 (or part thereof) by which estimate exceeds \$500,000.00)	S	N	
\$1,000,001-\$10,000,000 (Cost - \$2,615.00 + \$1.44 for each \$1,000.00 (or part thereof) by which estimate exceeds \$1,000,000.00)	S	N	
More than \$10,000,000 (Cost - \$15,875.00 + \$1.19 for each \$1,000.00 (or part thereof) by which estimate exceeds \$10,000,000.00)	S	N	

DEVELOPMENT

DESCRIPTION/ITEM	TYPE	GST	FEE
Marina Development (Cost - \$5,660.00 + \$565.00 for each vessel that can be moored, berthed or stored at fixed or floating berths, at freestanding moorings, alongside jetties or pontoons, within dry storage stacks or on cradles in hardstand areas)	S	N	
Extractive Industry (Cost - \$5,660.00 + \$0.06 for each tonne of material that is to be extracted annually)	S	N	
BUSINESS ADVERTISING - Sign(s) only (Cost - \$285.00 + \$93.00 for each advertisement in excess of 1, or the fee for "Other Development", whichever is the greater)	S	N	
APPLICATION SERVICE FEES - DEVELOPMENT APPLICATIONS			
SINGLE DWELLING (estimated construction cost less than \$100,000)	S	N	\$455.00
Where original development application involves residential flat building (under SEPP 65) additional fee to be charged	S	N	\$760.00
DESIGNATED DEVELOPMENT (In addition to Development Application fees above)	S	N	\$920.00
INTEGRATED DEVELOPMENT & DEVELOPMENT REQUIRING CONCURRENCE (In addition to Development Application Fees above - \$140 + a \$320 approval fee payable to each approval body)	S	N	
AMENDED PLANS/ INFORMATION Applicant initiated and/or substantial modification to plans or information prior to determination (plus relevant advertising and notification fees)	U	N	\$470.00
PUBLIC NOTICE & NOTIFICATION FEES			
Designated Development	S	N	\$2,220.00
Advertised Development	S	N	\$1,105.00
Prohibited Development	S	N	\$1,105.00
Other Development	S	N	\$1,105.00
Notifications + Section 101 Notice of Determination (Note - applies to all applications which are notified)	U	N	\$280.00
Notification Sign (White 2 sided)	U	N	\$40.00
ADDITIONAL APPLICATION FEES			
Council Road Reserve Assurance Fee (For all DAs where value of work exceeds \$5,000 - To be paid on Lodgement of DA for inspection of the road reserve adjacent to the development, prior and post development - Rate per Development Application)	S	N	\$348.00

DEVELOPMENT

DESCRIPTION/ITEM	TYPE	GST	FEE
Scanning, Storing and Archiving of Development Plans (Based on Value of Project)			
Less than \$50,000	U	N	\$50.00
\$50,000 to \$1,000,000	U	N	\$175.00
\$1,000,000 to \$10,000,000	U	N	\$250.00
Over \$10,000,000	U	N	\$550.00
S96 MODIFICATION			
MODIFICATION under s96 (1) involving minor error, incorrect description or miscalculation	S	N	\$71.00
"Minor" MODIFICATION under s96 (1A) & s96AA (1) of EP& A Act NOTE - Minimal Environmental Impact (Cost - 50% of the original fee or \$645 whichever is the lesser)	S	N	
"MAJOR" MODIFICATION S.96 (2) OF EP&A			
Where original development application not involving the erection of a building, carrying out of any work or demolition of building or work (ie. Change of Use) and Subdivision (Cost - 50% of original fee + \$665.00 if public notice is required)	S	N	
Where original development application was for a single dwelling with an estimated cost of less than \$100,000 (Cost - \$190.00 + \$665.00 if public notice is required)	S	N	
Where original development application was for other development			
- up to \$5,000	S	N	\$55.00
- \$5,000 to \$250,000 (Cost - \$85.00 + \$1.50 for each \$1,000 (or part thereof) of the est.cost + \$665.00 if public notice is required)	S	N	
- \$250,001 to \$500,000 (Cost - \$500.00 + \$0.85 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$250,000 + \$665.00 if public notice is required)	S	N	
- \$500,001 to \$1,000,000 (Cost - \$712.00 + \$0.50 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$500,000 + \$665.00 if public notice is required)	S	N	
- \$1,000,001 to \$10,000,000 (Cost - \$987.00 + \$0.40 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$1,000,000 + \$665.00 if public notice is required)	S	N	
- More than \$10,000,000 (Cost - \$4,737.00 + \$0.27 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$10,000,000 + \$665.00 if public notice is required)	S	N	

FEES & CHARGES

DEVELOPMENT

DESCRIPTION/ITEM	TYPE	GST	FEE
S.82A REVIEW OF DETERMINATION			
Where original development application was for development - up to \$5,000	S	N	\$55.00
Where original development application was for development			
- \$5,000 to \$250,000 (Cost - \$85.00 + \$1.50 for each \$1,000 (or part thereof) of the est.cost + \$620.00 if public notice is required)	S	N	
- \$250,001 to \$500,000 (Cost - \$500.00 + \$0.85 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$250,000 + \$620.00 if public notice is required)	S	N	
- \$500,001 to \$1,000,000 (Cost - \$712.00 + \$0.50 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$500,000 + \$620.00 if public notice is required)	S	N	
- \$1,000,001 to \$10,000,000 (Cost - \$987.00 + \$0.40 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$1,000,000 + \$620.00 if public notice is required)	S	N	
- More than \$10,000,000 (Cost - \$4,737.00 + \$0.27 for each \$1,000 (or part thereof) of the est. cost by which est. exceeds \$10,000,000 + \$620.00 if public notice is required)	S	N	
SINGLE DWELLING (estimated construction cost less than \$100,000)	S	N	\$190.00
PLANNING PROPOSALS / DCP AMENDMENT			
MINOR PLANNING PROPOSAL/ DCP AMENDMENT - Involving 1 lot only or no environmental study required, plus additional fees	U	N	\$22,190.00
Additional time fee (per hour)	U	N	\$220.00
Advertising cost (includes notification letters and statutory and non-statutory advertising)	U	N	\$3,050.00
Notification Sign (White 2 sided)	U	N	\$40.00
MAJOR PLANNING PROPOSAL/ DCP AMENDMENT - Involving more than 1 lot or where an environmental study is required, plus additional fees. Note - where a public meeting is not required, a refund of \$5,000 will be made	U	N	\$33,300.00
Additional time fee (per hour)	U	N	\$220.00
Advertising cost (includes notification letters and statutory and non-statutory advertising)	U	N	\$3,050.00
Notification Sign (White 2 sided)	U	N	\$40.00
SUBDIVISION DEVELOPMENT APPLICATION FEES			
Subdivision (other than Strata subdivision) involving opening of public road (Cost - \$665 + \$65 per additional lot)	S	N	

DEVELOPMENT

DESCRIPTION/ITEM	TYPE	GST	FEE
Subdivision (other than Strata subdivision) not involving opening of public road (Cost - \$330 + \$53 per additional lot)	S	N	
Strata Subdivision (Cost - \$330 + \$65 per additional lot)	S	N	
BUILDING CERTIFICATES			
Class 1 & 10 buildings (& Class 2 buildings with only 2 dwellings) (per dwelling)	S	N	\$250.00
Class 2-9 buildings - Floor area not exceed 200m ²	S	N	\$250.00
Class 2-9 buildings - Floor area > 200m ² to 2,000m ² (Cost - \$250.00 + \$0.50 per m ² over 200m ²)	S	N	
Class 2-9 buildings - Floor area > 2,000m ² (Cost - \$1,165.00 + \$0.075 per m ² over 2,000m ²)	S	N	
Where relates to external wall or area without floor area	S	N	\$250.00
Additional inspection	S	N	\$90.00
Copy of building certificate	S	N	\$13.00
Unauthorised works (Standard Certificate fee applies PLUS Development Application, Construction Certificate and Notification fees OR CDC fees apply, based on the cost of works)	S	N	
OTHER CERTIFICATES			
Sec 149 Pt 2 Certificates	S	N	\$53.00
Combined Sec 149 Pt 2 & Pt 5 Certificate	S	N	\$133.00
Outstanding Notices Certificate	U	N	\$160.00
Section 88G Certificate	S	N	\$10.00
SUBDIVISION CERTIFICATE (RELEASE OF FINAL PLAN OF SUBDIVISION (INCLUDING STRATA SUBDIVISION))			
2	U	N	\$2,420.00
3	U	N	\$3,040.00
4	U	N	\$3,660.00
5	U	N	\$4,275.00
6	U	N	\$4,845.00
7	U	N	\$5,465.00
8	U	N	\$6,135.00
9	U	N	\$6,545.00
Greater than 9 lots (Cost - \$6,545 + \$340 per additional lot)	U	N	
Plan of consolidation or boundary adjustment	U	N	\$620.00
OTHER SERVICES			
Execution of Legal Documents (covenants, restrictions & easements)	U	N	\$250.00
Release of Deferred Commencement	U	N	\$250.00

FEES & CHARGES

DEVELOPMENT

DESCRIPTION/ITEM	TYPE	GST	FEE
Confirmation of Approvals Search	U	N	\$650.00
Certification of Document, Map or Plan (s.150(2) EP&A ACT)	S	N	\$53.00
SYDNEY LAKESIDE LONG TERM SITES			
Modifications to Existing Dwellings & Associated Structures or Installation of New Movable Dwellings			
New Dwelling	U	N	\$660.00
Variation & Ancillary Structure	U	N	\$440.00

DEVELOPMENT COMPLIANCE

DESCRIPTION/ITEM	TYPE	GST	FEE
APPOINTMENT OF COUNCIL (AS PRINCIPAL CERTIFYING AUTHORITY - PCA)			
Where Council has not issued construction certificate or complying development certificate	U	Y	\$775.00
Transfer of PCA role to Council	U	Y	\$1,550.00
Critical Stage Inspections - per footing, steel/slab frame, wet area, stormwater, pool fencing and final inspection (including re-inspections and processing of Missed Critical Stage inspections)	U	Y	\$290.00
Issue of Occupation Certificates - per certificate	U	Y	\$395.00
Advice with Environmental Measures/Inspection	U	Y	\$250.00
CONSTRUCTION CERTIFICATES (CC) & COMPLYING DEVELOPMENT CERTIFICATES (CDC)			
\$ figure refers to value of project. % figure refers to % of development cost			
\$0 - \$10,000	U	Y	\$775.00
\$10,001 - \$100,000 (Cost - \$860 + 0.4%)	U	Y	
\$100,001 - \$250,000 (Cost - \$1,280 + 0.15%)	U	Y	
\$250,001 - \$1,500,000 (Cost - \$1,640 + 0.20%)	U	Y	
\$1,500,001 - \$5,000,000 (Cost - \$4,300 + 0.25%)	U	Y	
More than \$5,000,001	U	Y	POA
CC or CDC reassessment fee where further details are required after one request for information ie. second assessment letter sent after assessment of submitted information.	U	Y	\$310.00
Modification of CC or CDC (Cost - The greater of \$515 or 50% of original application fee)	U	Y	
Administration fee retained with cancellation of CC or CDC up to and after assessment (Cost - 50% of CC or CDC application fee)	U	Y	

DEVELOPMENT COMPLIANCE

DESCRIPTION/ITEM	TYPE	GST	FEE
Administration fee retained with cancellation of CC or CDC after determination (Cost - 100% of CC or CDC application fee)	U	Y	
REGISTRATION OF PRIVATELY ISSUED CERTIFICATES			
Compliance, construction, occupation, complying development, strata subdivision	S	N	\$36.00
SWIMMING POOLS			
Initial inspection of swimming pool	S	Y	\$150.00
Reinspection of swimming pool	S	Y	\$100.00
Section 22 Exemption - Swimming Pools Act	S	N	\$70.00
FIRE SAFETY			
Registration of annual fire safety statement	U	N	\$55.00
Late registration of annual fire safety statement	U	N	\$110.00

FILMING & PHOTOGRAPHY

DESCRIPTION/ITEM	TYPE	GST	FEE
FILM PERMITS (AS PER FILMING PROTOCOL)			
These fees are an estimate and may vary. Fees may be waived or reduced in accordance with the Local Government Filming Protocol 2009 as determined by the Film Contact Officer. Major revisions to a filming application will incur a surcharge of 75% of the original application fee.			
Application Fees - Exclusive & Non Exclusive (non refundable)			
Ultra Low Impact (1-10)	R	N	\$120.00
Standard Low Impact Filming (11-25)	R	N	\$200.00
Medium Impact Filming (26-50)	R	N	\$400.00
High Impact Filming (50+)	R	N	\$700.00
Administration of Traffic Management Plans			
Low Impact	R	N	\$132.00
Medium Impact	R	N	\$395.00
High Impact	R	N	\$656.00
Filming Use Fee (per 1/2 day)			
Standard Low Impact Filming (1-25)	R	N	\$250.00
Medium Impact Filming (26-50)	R	N	\$375.00
High Impact Filming (50+)	R	N	\$620.00
Filming Use Fee (per day)			
Standard low impact filming (1-25)	R	N	\$560.00
Medium impact filming (26-50)	R	N	\$700.00
High impact filming (50+)	R	N	\$980.00

FEES & CHARGES

FILMING & PHOTOGRAPHY

DESCRIPTION/ITEM	TYPE	GST	FEE
Other Fees (charged at usage rate)			
Supervision Fee Hourly (after hours min 4 hours will be charged)	R	N	\$86.00
Site Inspection Fee	R	N	\$178.00
Fast Track Application Fee (under 3 days notice)	R	N	\$176.00
Bond (if applicable, determined on application)	R	N	
Wedding Photography			
Application Fee	U	N	\$60.00

FOOTPATH USE

DESCRIPTION/ITEM	TYPE	GST	FEE
Footpath seating and merchandise fees paid yearly in advance will attract a 10% discount on annual fee charged			
FOOTPATH SEATING & MERCHANDISE STANDS			
Application Fee - Footpath Seating	R	N	\$200.00
Application Fee - Merchandise on Footpath	R	N	\$100.00
PERMIT FEES (RATE PER SQUARE METRE PER YEAR - FOOTPATH SEATING AND MERCHANDISE) FEES FOR FOOTPATH USAGE ARE TO BE PAID QUARTERLY IN ADVANCE FOR EACH QUARTER			
Avalon			
Annual	R	N	\$255.00
Quarterly			
1 July - 30 September	R	N	\$63.75
1 October - 31 December	R	N	\$63.75
1 January - 31 March	R	N	\$63.75
1 April - 30 June	R	N	\$63.75
Newport			
Annual	R	N	\$196.00
Quarterly			
1 July - 30 September	R	N	\$49.00
1 October - 31 December	R	N	\$49.00
1 January - 31 March	R	N	\$49.00
1 April - 30 June	R	N	\$49.00
Mona Vale			
Annual	R	N	\$264.00
Quarterly			
1 July - 30 September	R	N	\$66.00

FOOTPATH USE

DESCRIPTION/ITEM	TYPE	GST	FEE
1 October - 31 December	R	N	\$66.00
1 January - 31 March	R	N	\$66.00
1 April - 30 June	R	N	\$66.00
North Narrabeen			
Annual	R	N	\$136.00
Quarterly			
1 July - 30 September	R	N	\$34.00
1 October - 31 December	R	N	\$34.00
1 January - 31 March	R	N	\$34.00
1 April - 30 June	R	N	\$34.00
Palm Beach			
Annual	R	N	\$178.00
Quarterly			
1 July - 30 September	R	N	\$44.50
1 October - 31 December	R	N	\$44.50
1 January - 31 March	R	N	\$44.50
1 April - 30 June	R	N	\$44.50
Other			
Annual	R	N	\$130.00
Quarterly			
1 July - 30 September	R	N	\$32.50
1 October - 31 December	R	N	\$32.50
1 January - 31 March	R	N	\$32.50
1 April - 30 June	R	N	\$32.50
SHORT TERM FOOTPATH USE			
Refundable Bond - Short Term Use	R	N	\$200.00
Commercial - Street Stall/Pop-Up Shop - Max 4 days per year			
Application fee short term use commercial	R	N	\$100.00
Rental Fee per day	R	N	\$85.00
Commercial Community Benefit - Street Stall/Pop-Up Shop			
Application Fee	R	N	\$50.00
Rental Fee per day	R	N	\$73.00

FEES & CHARGES

FOOTPATH USE

DESCRIPTION/ITEM	TYPE	GST	FEE
Charity - Street Stall/Pop-Up Shop			
Application fee non profit/charity (fee payable per charity per booking)	R	N	\$45.00
BUSKING PERMIT			
Application Fee and Annual Permit - Over 16 years	R	N	\$30.00
PORTABLE SIGNS & EMBELLISHMENTS			
Application Fee	R	N	\$100.00
1 July - 30 June	R	N	\$125.00

INSPECTIONS

DESCRIPTION/ITEM	TYPE	GST	FEE
IMPOUNDING FEES - VEHICLES			
Administration fee	R	N	\$150.00
Release fee	R	N	\$150.00
Storage (max per day)	R	N	\$35.00
IMPOUNDING FEES - ALL OTHER ARTICLES			
All other articles release fee	R	N	\$100.00
RETAIL PREMISES INSPECTIONS (FOOD PREMISES)			
Premises Notification/Registration fee	R	N	\$135.00
Inspections (per inspection)	R	N	\$135.00
School Canteens & Charity Organisations	R	N	\$60.00
Pre-fitout Consultation Inspection	R	N	\$250.00
Improvement notice - administration fee	R	N	\$330.00
FOOD PREMISES ANNUAL ADMINISTRATION CHARGE (NOTE - SCHOOL CANTEENS & CHARITY ORGANISATIONS EXEMPT)			
Up to 5 food handlers working	R	N	\$135.00
Between 5 and 50 food handlers working	R	N	\$270.00
More than 50 food handlers working	R	N	\$600.00
RETAIL PREMISES INSPECTIONS (OTHER PREMISES)			
Skin penetration - hairdressers & beauty therapists	R	N	\$135.00
Community or Commercial events (per stall) or mobile food vehicle or vessel	R	N	\$50.00
FOOD HANDLERS COURSE			
Staff employed in Pittwater	U	N	Nil
Staff employed outside Pittwater	U	Y	\$130.00
ON-SITE SEWAGE MANAGEMENT SYSTEMS			
Inspection fees	R	N	\$350.00
Approval to operate	R	N	\$40.00

INSPECTIONS

DESCRIPTION/ITEM	TYPE	GST	FEE
Inspection fee for temporary sewerage management systems	R	N	\$200.00
APPLICATION AND NOTIFICATION			
Application for warm water system approval	R	N	\$160.00
Notification of installation of water-cooling and warm water system	R	N	\$100.00
Notification of public swimming pool or spa	R	N	\$100.00
Notification of carrying out skin penetration	R	N	\$50.00
Notification of matter for inclusion on the register of mortuaries and crematories	R	N	\$100.00
Administration fee for improvement notice or prohibition order given where there is a regulated system in use	R	N	\$545.00
Administration fee for improvement notice or prohibition order given in any other case	R	N	\$265.00

LIBRARY SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
FAX SERVICE (SEND)			
Local - first page	U	Y	\$1.50
Local - subsequent page (per page)	U	Y	\$1.50
STD - first page	U	Y	\$1.50
STD - subsequent page (per page)	U	Y	\$1.50
ISD - first page	U	Y	\$1.50
ISD - subsequent page (per page)	U	Y	\$1.50
Receive (per page up to 5 pages)	U	Y	\$1.50
Receive (per page over 5 pages)	U	Y	\$0.20
INTERNET			
Printing - Black & White (per page)	U	Y	\$0.20
Printing - Colour A4 (per page)	U	Y	\$1.00
Printing - Colour A3 (per page)	U	Y	\$1.50
OTHER CHARGES			
Overdue charges (per item per day)	U	N	\$0.20
Overdue charges (maximum fee per item)	U	N	\$10.00
Junior Runaround late fee (per item per day)	U	N	\$0.10
Membership card replacement	U	N	\$1.00
PHOTOCOPY SERVICES (SELF SERVICE)			
Photocopy - A4	U	Y	\$0.20
Photocopy - A3	U	Y	\$0.30
Photocopy (colour) - A4	U	Y	\$1.00

FEES & CHARGES

LIBRARY SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
Photocopy (colour) - A3	U	Y	\$1.50
Laminating - A4	U	Y	\$2.00
Laminating - A3	U	Y	\$3.00
MICROFICHE PRINTOUTS			
Microfiche black and white	U	Y	\$0.20
RESERVATION FEE			
Internal	U	N	\$1.00
External (ILL)	U	Y	\$2.50
External (universities, special libraries & SWIFT libraries) (at cost + GST)	U	Y	
Lost or damaged item - service charge	U	N	\$5.00
Minor damage	U	N	\$5.00
Sale of books (price dependent upon item)	U	Y	
Sale of library bags	U	Y	\$2.00
OTHER			
Events (at cost + GST)	U	Y	
Book Club registration fee - per person	U	Y	\$10.00
Book Club subscription per annum	U	Y	\$55.00
Exam invigilation	U	Y	\$40.00
Author Talks			
Adult	U	Y	\$8.00
Concession	U	Y	\$6.00

MONA VALE CEMETERY

DESCRIPTION/ITEM	TYPE	GST	FEE
CEMETERY FULL MONUMENTAL SITES (EACH SITE ALLOWS 2 ADULT INTERMENTS AND 1 INFANT/SMALL CHILD AS FIRST INTERMENT)			
Purchase of Interment Right for Burial Site	U	Y	\$9,385.00
CEMETERY MONUMENTAL LAWN SITES (EACH SITE ALLOWS 2 ADULT INTERMENTS AND 1 INFANT/SMALL CHILD AS FIRST INTERMENT)			
Purchase of Burial License for Monumental Lawn Grave Site	U	Y	\$8,445.00
INTERMENT (BURIAL) FEE (1ST OR 2ND INTERMENT) NB: REOPENING SITE WITH MONUMENTAL WORK MAY REQUIRE SLAB REMOVAL - SEE MISCELLANEOUS FEES			
Interment (Weekday 9am to 3pm)	U	Y	\$2,165.00
Interment (Infant or Small Child)	U	Y	\$995.00

MONA VALE CEMETERY

DESCRIPTION/ITEM	TYPE	GST	FEE
Interment (Weekday 3pm to 5pm surcharge)	U	Y	\$450.00
Interment (Saturday 9am to 11am surcharge)	U	Y	\$1,140.00
Late Fee - Weekdays after 3pm (every 30 minute interval)	U	Y	\$520.00
Late Fee - Saturdays or Public Holidays after 11am (every 30 minute interval)	U	Y	\$625.00
Shallow Burial - surcharge (in addition to standard interment)	U	Y	\$435.00
Triple Depth Excavation - surcharge (in addition to standard interment)	U	Y	\$475.00
Single Burial - surcharge (single use - sites only)	U	Y	\$1,080.00
PLACEMENT OF ASHES IN GRAVE SITE (APPROX. 500MM DEPTH)			
Weekdays (9am to 3pm)	U	Y	\$520.00
Weekdays (3pm to 5pm surcharge)	U	Y	\$225.00
Saturday (9am to 11am surcharge)	U	Y	\$450.00
Removal of ashes container from burial site	U	Y	\$330.00
SUNDIAL OR LIGHTHOUSE MEMORIAL			
Sundial or Compass Memorial - including bronze plaque - no ashes	U	Y	\$575.00
SANDSTONE PILLAR WITH MOTIF			
Sandstone Memorial Pillar in Memorial Garden with bronze plaque	U	Y	\$615.00
S.O. REYNOLDS MEMORIAL WALL NICHES			
Purchase of license for single niche in memorial wall	U	Y	\$895.00
Ashes placement and supply of bronze plaque 137mm x 102mm (with 8 lines of text)	U	Y	\$755.00
Removal of ashes container from wall niche	U	Y	\$415.00
GRANITE WALL - MEMORIAL SIDE			
Purchase plaque on memorial wall 110mm x 110 mm - upper rows 1, 2 & 3	U	Y	\$385.00
Purchase plaque on memorial wall 110mm x 110mm - lower rows 4, 5 & 6	U	Y	\$295.00
Supply memorial plaque and plaque on wall - 110mm x 110mm	U	Y	\$295.00
GRANITE WALL - NICHE SIDE			
Purchase licence for single niche in granite wall - upper rows 1, 2 & 3	U	Y	\$1,890.00

FEES & CHARGES

MONA VALE CEMETERY

DESCRIPTION/ITEM	TYPE	GST	FEE
Purchase licence for single niche in granite wall - lower rows 4, 5 & 6	U	Y	\$1,540.00
Ashes placement and supply of bronze plaque 185mm x 185mm (with 10 lines of text)	U	Y	\$1,070.00
MAGNOLIA GARDEN ESTATE			
Purchase single position in Magnolia Garden Estate for up to 4 ashes memorials	U	Y	\$8,285.00
Supply premium memorial plaque and attach on wall - 178mm x 102mm	U	Y	\$1,435.00
MEMORIAL GARDEN NICHES (GARDENS A TO C)			
Purchase of license for single niche position (Gardens A to C)	U	Y	\$1,055.00
Purchase of license for double niche position (Gardens A to C)	U	Y	\$2,065.00
Supply bronze plaque (178mm x 102mm with 7 lines of text) mounted on sandstone plinth and place ashes weekdays 9am to 3pm	U	Y	\$995.00
MEMORIAL GARDEN NICHES (GARDENS A TO C)			
Surcharge for placement on weekdays 3pm to 5pm	U	Y	\$225.00
Surcharge for placement on Saturdays 9am to 11am	U	Y	\$450.00
Removal of ashes container from garden niche	U	Y	\$330.00
MEMORIAL GARDEN NICHES (GARDENS D)			
Purchase of license for single position (Garden D)	U	Y	\$1,695.00
Purchase of license for double position (Gardens D)	U	Y	\$3,290.00
Supply bronze plaque (178mm x 102mm with 7 lines of text) mounted on sandstone plinth and place ashes weekdays 9am to 3pm	U	Y	\$995.00
Surcharge for placement on weekdays 3pm to 5pm	U	Y	\$225.00
Surcharge for placement on Saturdays 9am to 11am	U	Y	\$450.00
Removal of ashes container from garden niche	U	Y	\$330.00
BEDROCK MEMORIALS - PLACED IN CEMETERY AT TRUSTEE DISCRETION			
Pre-purchase small bedrock memorial	U	Y	\$2,115.00
Pre-purchase large bedrock memorial	U	Y	\$4,230.00
Supply small bedrock memorial 'design border' plaque and place ashes inside (230mm x 230mm including 8 lines of text)	U	Y	\$1,165.00
Supply large bedrock memorial 'design border' plaque and place ashes inside (355mm x 230mm including 8 lines of text)	U	Y	\$1,340.00

MONA VALE CEMETERY

DESCRIPTION/ITEM	TYPE	GST	FEE
True to life COLOUR photo - 50mm x 70mm - for bedrock cameo	U	Y	\$620.00
MEMORIAL ROCKS - PLACED IN CEMETERY OR MEMORIAL GARDENS AT TRUSTEE DISCRETION			
Purchase of rock memorial - (accommodates up to 2 ash remains) - including bronze family name plate	U	Y	\$5,710.00
Ashes placement (weekdays 9am to 3pm) and supply of bronze plaque 178mm x 102mm attached to family rock	U	Y	\$995.00
Purchase of family rock estate - (accommodates up to 4 ash remains) - including bronze family name plate	U	Y	\$11,265.00
Ashes placement (weekdays 9am to 3pm) and supply of bronze plaque 178mm x 102mm attached to family rock	U	Y	\$990.00
MEMORIAL BENCH			
Timber seat installed in cemetery grounds at the discretion of the cemetery trustee	U	N	\$3,875.00
Supply of bronze plaque 178mm x 102mm attached to timber seat (does not include ashes interment)	U	N	\$575.00
MEMORIAL SCULPTURE			
Sculptural item installed in cemetery grounds at discretion of trustee	U	Y	\$5,145.00
Ashes placement (weekdays 9am to 3pm) and supply of bronze plaque 178mm x 102mm attached to sculpture	U	Y	\$995.00
MONUMENTAL WORK OR LANDSCAPE TREATMENT ON BURIAL SITE (INCLUDES INSPECTION FEES AND PHOTO FOR WEBSITE)			
Application for permission to upgrade existing monument or install landscaping treatment (per burial site)	U	N	\$245.00
Application for permission to construct new monument - includes inscription (per burial site)	U	N	\$370.00
Application for permission to add inscription	U	N	\$110.00
Non-burial monumental surcharge (for use of burial site for monument only where no burial will ever occur)	U	Y	\$4,330.00
MISCELLANEOUS FEES			
Exhumation - subject to site inspection (POA)	U	Y	
Burial site maintenance - one off removal of weeds / spray and tidy up (minimum)	U	Y	\$115.00
Burial site maintenance - yearly	U	Y	\$1,895.00
Transfer of burial or niche license including issue of new certificate - up to 2 sites	U	N	\$245.00

FEES & CHARGES

MONA VALE CEMETERY

DESCRIPTION/ITEM	TYPE	GST	FEE
Transfer of burial or niche license including issue of new certificate - 3 or more sites	U	N	\$370.00
Council buyback of unoccupied grave plot	U	Y	-\$5,250.00
Council buyback of unoccupied wall niche	U	Y	-\$475.00
Council buyback of unoccupied garden niche	U	Y	-\$550.00
PLAQUE AND EMBLEM OPTIONS (ADDITIONAL TO BASIC PLAQUE PRICE)			
Upgrade plaque from engraved to embossed for SO Reynolds Memorial Wall	U	Y	\$475.00
Additional bronze plaque for Memorial Gardens A - D - 178mm x 102mm	U	Y	\$575.00
Bronze plaque 178 x 102mm attached to kerbing on monument	U	Y	\$765.00
Detachable name plate for Bedrock Memorial Plaque - 2 lines	U	Y	\$145.00
PLAQUE AND EMBLEM OPTIONS (ADDITIONAL TO BASIC PLAQUE PRICE)			
Detachable name plate for Bedrock Memorial Plaque - 3 lines	U	Y	\$195.00
Detachable name plate for Bedrock Memorial Plaque - 4 - 7 lines	U	Y	\$240.00
Additional line of text	U	Y	\$43.00
Perpetual flower	U	Y	\$115.00
Emblem (type A, B or C)	U	Y	\$65.00
Emblem (type D)	U	Y	\$115.00
Conical Vase - attached to plaque	U	Y	\$155.00
Conical Vase - attached to wall	U	Y	\$255.00
Ultrimage B&W photo - 30mm x 40mm	U	Y	\$290.00
Ultrimage COLOUR photo - 30mm x 40mm	U	Y	\$385.00
Ceramic B&W photo with milling - 30mm x 40mm	U	Y	\$295.00
Ceramic COLOUR photo with milling - 30mm x 40mm	U	Y	\$375.00
True to life B&W photo - 30mm x 40mm	U	Y	\$365.00
True to life COLOUR photo - 30mm x 40mm	U	Y	\$485.00

NORTH NARRABEEN RESERVE

DESCRIPTION/ITEM	TYPE	GST	FEE
FUNCTION ROOM - PITTWATER RUGBY PARK			
Low intensity activities (eg. meetings/yoga) (per hour or part thereof)	U	Y	\$43.00
Room Hire (5 hours)	U	Y	\$184.00
Room Hire (up to 8 hours)	U	Y	\$275.00
Every additional hour (per hour)	U	Y	\$70.00
BBQ Area Only (no entry to function room)	U	Y	\$92.00
Cleaning Fee (maximum)	U	Y	\$174.00
Bond (maximum)	U	N	\$1,000.00
NORTH NARRABEEN RESERVE (MAIN FIELD PITTWATER RUGBY PARK - FIELD NO.1)			
Club/Not for Profit/Schools Located within Pittwater Council Area - Hourly Rate (includes toilets) - Conditions Apply	U	Y	\$100.00
Club/Not For Profit/Schools Located Outside Pittwater Council Area - Hourly Rate or part thereof (includes Toilets) - Conditions Apply			
Less than 50 persons	U	Y	\$120.00
51 - 250 persons	U	Y	\$175.00
251+ persons	U	Y	\$350.00
Club/Not for Profit/Schools Located within Pittwater Council Area - Daily Rate - 8 Hours (includes toilets) - Conditions Apply	U	Y	\$500.00
Club/Not For Profit/Schools Located Outside Pittwater Council Area - Daily Rate - 8 hours (includes Toilets) - Conditions Apply			
Field Hire Fee less than 50 people	U	Y	\$550.00
Field Hire Fee - 50 to 250 persons	U	Y	\$900.00
Field Hire Fee - more than 250 persons	U	Y	\$1,300.00
Field Hire Fee Additional Hours	U	Y	\$100.00
Sporting/Professional/Corporate Events/Promotions (Single booking with no gate receipts*)			
Hourly Rate - per hour or part thereof (includes toilets)			
Field Hire Fee	U	Y	\$320.00
Cancellation Fee 10% of Total Costs			
Daily Rate (8 hours - excludes concerts festivals, large sporting events. For these bookings see commercial bookings on Reserve)			
Field Hire Fee	U	Y	\$2,200.00
Field Hire Fee - Additional hours (per hour)	U	Y	\$320.00

FEES & CHARGES

NORTH NARRABEEN RESERVE

DESCRIPTION/ITEM	TYPE	GST	FEE
If gate fee is proposed to be charged or the booking is for a major event, a separate hire agreement will be negotiated			
Field Hire Fee Per Day (Excludes concerts festivals, large sporting events. For these bookings see commercial bookings on Reserve)			
Low impact 250 - 500 people	U	Y	\$1,650.00
Medium impact 501 -1,000 people	U	Y	\$2,500.00
High impact 1,001 - 5,000 people	U	Y	\$6,650.00
Filming			
Pittwater Rugby Park - Main Facility per day	U	Y	\$1,750.00
Pittwater Rugby Park - Half Day (minimum fee)	U	Y	\$800.00
Additional Fees			
Change Rooms			
Change Rooms (per hour or part thereof)	U	Y	\$110.00
Change Rooms (per day)	U	Y	\$405.00
Change Rooms - Sporting Professional Rate (minimum fee)	U	Y	\$480.00
Cleaning Fee			
Cleaning Fee Ground & Grandstand - up to 50	U	Y	\$250.00
Cleaning Fee Ground & Grandstand - 50 to 500 persons (*schools exempt)	U	Y	\$720.00
Cleaning Fee Ground & Grandstand - over 500 persons (*schools exempt)	U	Y	\$3,000.00
Electricity Charges			
Electricity Per Hour Minimum (to be determined)	U	Y	\$55.00
Electricity Per Hour Maximum (to be determined)	U	Y	\$110.00
Floodlights Per Hour	U	Y	\$54.00
Line Marking (basic)	U	Y	\$300.00
Line Marking (complex - to be determined at time of booking)	U	Y	\$600.00
Administration Fee (if applicable)	U	Y	\$425.00
Bond (determined at time of application)	U	N	
Key Bond	U	N	\$100.00
Bump In/Bump Out (per hour)	U	Y	\$70.00

NORTH NARRABEEN RESERVE

DESCRIPTION/ITEM	TYPE	GST	FEE
Waste Bin (per bin)	U	Y	\$20.00
Equipment Storage Space - Per Location Per Quarter	U	Y	\$54.00
Scoreboard - Main Field Per Hour	U	Y	\$25.00
Medical Room	U	Y	\$50.00
BBQ Area	U	Y	\$92.00
Main Facility - Grass Area 8 Hours (minimum fee)			
Southern Area	U	Y	\$180.00
Northern Area	U	Y	\$180.00
NORTH NARRABEEN RESERVE (PITTWATER RUGBY PARK - FIELD NO.2)			
Club/Not For Profit/Schools - Located Within Pittwater Council Area			
Field Hire Fee (per day)	U	Y	\$250.00
Field Hire Fee (per 1/2 day 4 hours - minimum fee)	U	Y	\$150.00
Club/Not For Profit/Schools - Located Outside Pittwater Council area			
Field Hire Fee (per day)	U	Y	\$270.00
Field Hire Fee (per 1/2 day 4 hours - minimum fee)	U	Y	\$190.00
Sporting/Professional			
Field Hire Fee (per hour or part thereof)	U	Y	\$160.00
Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets)			
Field Hire Fee (per day)	U	Y	\$750.00
Field Hire Fee (per hour or part thereof)	U	Y	\$115.00
Cleaning Fee Grounds (50 to 500 persons)	U	Y	\$180.00
Cleaning Fee Grounds (over 500 persons)	U	Y	\$590.00
Sporting Clinics			
Field Hire Fee (per day)	U	Y	\$260.00
Field Hire Fee (per 1/2 day 4 hours)	U	Y	\$150.00
Not For Profit Community Events (excluding concerts)			
Community Events per day	U	Y	\$220.00
Community Events (per 1/2 day 4 hours)	U	Y	\$140.00
Additional Fees (All Bookings)			
Floodlights			
All bookings per hour or part thereof	U	Y	\$30.00

FEES & CHARGES

NORTH NARRABEEN RESERVE

DESCRIPTION/ITEM	TYPE	GST	FEE
Change Rooms			
Change Rooms per day	U	Y	\$405.00
Change Rooms per hour or part thereof	U	Y	\$110.00
Change Rooms - Sporting Professional Rate (minimum fee)	U	Y	\$480.00
Linemarking	U	Y	\$300.00
Late application Fee (Less then 5 working days)	U	Y	\$138.00
Other Commercial Use (per day or part thereof)	U	Y	\$1,675.00
Bond (maximum)	U	N	\$10,000.00
Key Bond	U	N	\$100.00
Erection of a Marquee (under 225m ²) If the marquee needs to be kept up for additional days, an additional 25% of the booking fee is applicable per extra day.	U	Y	\$160.00
Erection of a Marquee (over 225m ² or 15m x 15m) Marquees over 225m ² require Council approval	U	Y	\$285.00
Waste Bin (per bin)	U	Y	\$20.00
Toilets - Main Facility (per hour)	U	Y	\$50.00
All other Bookings - Refer to Reserve Bookings Fees			
NORTH NARRABEEN RESERVE - FIELDS 3, 4, 5, 6 & 7			
Refer to Council's Reserves Booking Fees			
Other			
AFL Club Rooms (per hour or part thereof)	U	Y	\$28.00
Hire of Change Rooms (per day)	U	Y	\$64.00
Hire of Change Rooms (per hour or part thereof)	U	Y	\$27.00
Bond	U	N	\$500.00

PARKING - PAY & DISPLAY

DESCRIPTION/ITEM	TYPE	GST	FEE
Pay & Display Parking			
Maximum Per Hour	U	Y	\$4.00
Maximum Per Day	U	Y	\$20.00

PARKING PERMITS

DESCRIPTION/ITEM	TYPE	GST	FEE
SEASONAL PARKING PERMIT (NOT VALID AT ROWLAND RESERVE, CHURCH POINT RESERVE OR WOORAK RESERVE CAR PARKING AREAS)			
NOTE - Ratepayers receive 2 parking stickers with their Rates Notice			
Residents Additional Stickers (proof required)			
1 Sept - 31 August (full year)	U	N	\$200.00
Non-Residents			
1 Sept - 31 August (full year)	U	N	\$500.00
Replacement or Lost Permits			
1 Sept - 31 August (full year)	U	N	\$50.00
Administration Fee (for replacement or lost permits)	U	N	\$50.00
ROWLAND RESERVE PARKING PERMIT			
Parking Permit only valid at Rowland Reserve (not valid at other Pittwater Pay & Display parking facilities)			
1 Sept - 31 August (full year)	U	N	\$170.00
1 March - 31 August (1/2 year)	U	N	\$86.00
WOORAK RESERVE PARKING PERMIT (NOTE - AVAILABLE ONLY TO PITTWATER RESIDENT RATEPAYERS)			
Parking Permit only valid at Woorak Reserve (not valid at other Pittwater Pay & Display parking facilities)			
1 Sept - 31 August (full year)	U	N	\$170.00
1 March - 31 August (1/2 year)	U	N	\$86.00
CHURCH POINT RESERVE & PRECINCT PARKING PERMIT			
Parking Permit Subject to 2.9% Increase as Per Plan of Management for Church Point Reserve			
Parking Permit only valid at Church Point Reserve & Precinct (not valid at other Pittwater Pay & Display parking facilities)			
Residents			
1 Sept - 31 August (full year)	U	N	\$307.00
1 March - 31 August (1/2 year)	U	N	\$154.00
Replacement Permit	U	N	\$24.70

PARKING PERMITS

DESCRIPTION/ITEM	TYPE	GST	FEE
Non residents			
1 Sept - 31 August (full year)	U	N	\$349.00
1 March - 31 August (1/2 year)	U	N	\$174.00
Replacement Permit	U	N	\$24.70
Temporary Short Term Permit (valid up to 28 days from date of purchase)			
Residents	U	N	\$29.00
Non Residents	U	N	\$35.00
OVERFLOW PARKING ON RESERVES - PERMIT			
Per Day	U	N	\$104.00
Bond	U	N	\$2,000.00

PITTWATER GOLF CENTRE

DESCRIPTION/ITEM	TYPE	GST	FEE
MINI GOLF			
Pre-School (U5)			
18 Holes	U	Y	\$6.00
36 Holes	U	Y	\$9.00
Unlimited (same day only)	U	Y	\$12.00
Child (U18) / Seniors (with card) / Disability			
18 Holes	U	Y	\$11.00
36 Holes	U	Y	\$14.00
Unlimited (same day only)	U	Y	\$17.00
Adult			
18 Holes	U	Y	\$16.00
36 Holes	U	Y	\$19.00
Unlimited (same day only)	U	Y	\$22.00
Family (2A + 2C)			
18 Holes	U	Y	\$39.00
36 Holes	U	Y	\$49.00

PITTWATER GOLF CENTRE

DESCRIPTION/ITEM	TYPE	GST	FEE
Unlimited (same day only)	U	Y	\$59.00
Birthday Parties			
Self-Catered Party Per Child	U	Y	\$14.90
Special Package Party Per Child	U	Y	\$19.90
Super Package Party Per Child	U	Y	\$22.90
Supreme Package Party Per Child	U	Y	\$25.90
DRIVING RANGE			
Adult			
25 Balls	U	Y	\$7.00
50 Balls	U	Y	\$11.00
100 Balls	U	Y	\$18.00
Child (U18) / Seniors (with card) / Disability			
25 Balls	U	Y	\$6.00
50 Balls	U	Y	\$9.00
100 Balls	U	Y	\$16.00

PROPERTY RELATED APPLICATIONS

DESCRIPTION/ITEM	TYPE	GST	FEE
ROAD RESERVE CLOSURE			
Application Fee (includes planning review)	U	N	\$1,500.00
Council's Processing Fee (includes 1 x public notification/advertisement)	U	N	\$6,500.00
NSW Trades and Investment (Crown Lands) Application Fee (at cost estimate to be determined)	U	N	
Land and Property Information Registration Costs (at cost estimate to be determined)	U	N	
Surveying Costs (at cost estimate to be determined)	U	N	
Valuation Costs (at cost estimate to be determined)	U	N	
Council Legal Costs (at cost estimate to be determined)	U	N	

PROPERTY RELATED APPLICATIONS

DESCRIPTION/ITEM	TYPE	GST	FEE
LEASING OF ROAD RESERVE UNDER S149 OF ROADS ACT			
NSW Trades and Investment (Crown Lands) Application Fee (at cost estimate to be determined)	U	Y	
Land and Property Information Registration Costs (at cost estimate to be determined)	U	Y	
Surveying Costs (at cost estimate to be determined)	U	Y	
Valuation Costs (at cost estimate to be determined)	U	Y	
Council Legal Costs (at cost estimate to be determined)	U	Y	
LEASING OF ROAD RESERVE UNDER S139 OF ROADS ACT			
NSW Trades and Investment (Crown Lands) Application Fee (at cost estimate to be determined)	U	Y	
Land and Property Information Registration Costs (at cost estimate to be determined)	U	Y	
Surveying Costs (at cost estimate to be determined)	U	Y	
Valuation Costs (at cost estimate to be determined)	U	Y	
Council Legal Costs (at cost estimate to be determined)	U	Y	
APPLICATION FOR LAND DEALINGS			
Application Fee - Purchase Council Land	U	Y	\$1,500.00
Application Fee - Other Land Dealings	U	Y	\$560.00
APPLICATION FOR LAND DEALINGS			
Surveying Costs (at cost estimate to be determined)	U	Y	
Valuation Costs (at cost estimate to be determined)	U	Y	
Council Legal Costs and Registration Fees (at cost estimate to be determined)	U	Y	
NON COMPULSORY CREATION/MODIFICATION/RELEASE OF EASEMENT/COVENANT/RIGHT OF WAY/ CAVEAT (ON COUNCIL LAND OR WHERE COUNCIL IS THE AUTHORITY)			
Initial Investigation for Granting Conditional Owner's Consent	U	Y	\$560.00
Council's Processing Fee (includes 1 x public notification /advertisement) Note - This excludes compensation amount payable to Council	U	Y	\$2,250.00

PROPERTY RELATED APPLICATIONS

DESCRIPTION/ITEM	TYPE	GST	FEE
NSW Trades and Investment (Crown Lands) Application Fee (at cost estimate to be determined)	U	Y	
Land and Property Information Registration Costs (at cost estimate to be determined)	U	Y	
Surveying Costs (at cost estimate to be determined)	U	Y	
Valuation Costs (at cost estimate to be determined)	U	Y	
Council Legal Costs (at cost estimate to be determined)	U	Y	
OTHER CONSULTANCY FEES (AS REQUIRED)			
Public Hearing for Re-classification of Land (at cost estimate to be determined)	U	Y	
LICENCE OF SPORTING CLUBS			
Facility Licence Fee - Sporting Clubs Non Commercial	U	Y	\$550.00

RATES & PROPERTY

DESCRIPTION/ITEM	TYPE	GST	FEE
PROPERTY/RATES FEE			
Ad-hoc Bulk Property Information (excluding Personal Information)	U	N	\$275.00
Dishonoured payment administration fee	U	N	\$23.00
SECTION 603 CERTIFICATES			
Ordinary (Including Internet)	S	N	\$75.00
Urgency Fee	U	N	\$108.00

RECORDS

DESCRIPTION/ITEM	TYPE	GST	FEE
SCANNING, STORING AND ARCHIVING OF DEVELOPMENT PLANS (BASED ON VALUE OF PROJECT)			
Less than \$50,000	U	N	\$50.00
\$50,000 to \$1,000,000	U	N	\$175.00
\$1,000,000 to \$10,000,000	U	N	\$250.00
Over \$10,000,000	U	N	\$550.00

FEES & CHARGES

RECORDS

DESCRIPTION/ITEM	TYPE	GST	FEE
RECORDS			
Subpoenas for compilation of documents/files (per hour) (retrieval, copying and courier costs additional)	U	N	\$80.00
Courier fee	U	N	\$40.00
Provide subpoena information on CD	U	N	\$10.00

RESERVE & BEACH BOOKINGS

DESCRIPTION/ITEM	TYPE	GST	FEE
A bond may be required for reserve use - Bond amounts will be at the discretion of the Reserves and Recreation unit. The amount will be advised after an application for reserve use is received.			
Cancellations - All cancellations will be charged a 10% cancellation fee (note this does not apply to wedding ceremony bookings)			
WEDDINGS			
Ceremony Booking Fee (up to 3 hours)	U	Y	\$470.00
Hourly rate thereafter	U	Y	\$130.00
Bond for wedding ceremonies bookings over 50 people (minimum)	U	Y	\$200.00
Cancellation Fee (under 3 days notice) - Full fees paid	U	Y	
Cancellation Fee (over 3 days notice)			\$180.00
BIBLE GARDEN (WEDDINGS & CEREMONIES)			
Wedding Ceremony Booking Fee	U	Y	\$525.00
Other Ceremonies	U	Y	\$300.00
Cancellation Fee (under 3 days notice) - Full fees paid	U	Y	
Cancellation Fee (over 3 days notice)	U	Y	\$180.00
RECEPTIONS (GOVERNOR PHILLIP PARK, MCCARRS CREEK RESERVE & BILARONG RESERVE ONLY)			
0 - 50 people	U	Y	\$616.00
51 - 100 people	U	Y	\$847.00
101 - 150 people	U	Y	\$1,382.00
151 - 200 people	U	Y	\$1,695.00
200+ people	U	Y	\$2,321.00
COMMERCIAL BOOKINGS ON RESERVES			
A non refundable administration fee of between 5% - 10% of Council's total fees & charges for the event will be charged. The % charged is dependent on the complexity of event. This fee is determined on Application.			
Circus/Amusement Carnival (non exotic animals) (per week)	U	Y	\$4,850.00

RESERVE & BEACH BOOKINGS

DESCRIPTION/ITEM	TYPE	GST	FEE
Community Events	U	Y	\$725.00
High Impact One-off Event (maximum depending on event type)	U	Y	\$15,000.00
CORPORATE EVENTS (PER DAY)			
1 -50 people	U	Y	\$718.00
51 - 100 people	U	Y	\$1,004.00
101 - 150 people	U	Y	\$1,574.00
151 - 200 people	U	Y	\$2,147.00
200+ people	U	Y	\$2,862.00
SOCIAL EVENTS (EG. PICNICS, B'DAYS, XMAS PARTIES ETC.)			
31 - 50 people	U	Y	\$50.00
51 - 100 people	U	Y	\$75.00
101 - 200 people	U	Y	\$150.00
Amusement devices per device	U	Y	\$50.00
PROMOTIONS (PER DAY)			
Commercial	U	Y	\$496.00
Community Benefit	U	Y	\$168.00
FIREWORKS (PER DAY)			
Commercial	U	N	\$510.00
Social	U	N	\$186.00
CHARITY EVENTS			
Charity Events	U	Y	\$375.00
Large Scale Charity Events	U	Y	\$790.00
Community Event Application Fee (ie. Carol's by Candlelight)	U	Y	\$45.00
MARKETS & FAIRS			
Council Operated (per day)			
Stall Site Only - Market (maximum)	U	N	\$120.00
Stall Site - Fair (maximum)	U	N	\$980.00
Electricity Usage per hour (where applicable) - on application	U	Y	
Cancellation Fee (under 3 days notice) (applicable stall fee)	U	N	
Commercial Operated (per day)			
Commercial - 50 stalls & under	U	N	\$860.00
Commercial - 51 to 100 stalls	U	N	\$1,433.00
Commercial - 101+ stalls	U	N	\$1,953.00

FEES & CHARGES

RESERVE & BEACH BOOKINGS

DESCRIPTION/ITEM	TYPE	GST	FEE
SPORTING			
Professional Sports Groups - Sportsfields (excluding Pittwater Rugby Park) (per hour; per field)	U	Y	\$50.00
Cancellation Fee 10% of Total Costs			
Commercial Coaching Clinics (per hour; per field)			
1 - 10 people	U	Y	\$25.00
11 - 30 people	U	Y	\$35.00
31 - 50 people (maximum)	U	Y	\$50.00
Beach Football (per day)	U	Y	\$100.00
Social Sports / Sporting Groups			
Per field (per day)	U	Y	\$160.00
Per field (half day up to 4 hours)	U	Y	\$105.00
Sports Groups Located in the Pittwater Area (per field - per day)	U	Y	\$110.00
Sports Groups Located in the Pittwater Area (per field - half day up to 4 hours)	U	Y	\$85.00
School Sport Bookings			
Rockpool Bookings (per year)			\$120.00
Reserve Bookings (per year)	U	Y	\$120.00
Synthetic Sportfield - Narrabeen Sports High School - Bookings			
Casual Booking - Local Teams Pittwater LGA (per hour or part thereof)	U	Y	\$75.00
Casual Booking - Non Local Teams (per hour or part thereof)	U	Y	\$120.00
Seasonal Booking - Local Teams Pittwater LGA (per hour or part thereof)	U	Y	\$62.00
Seasonal Booking - Non Local Teams (per hour or part thereof)	U	Y	\$105.00
Local Schools (other than Narrabeen Sports High) Pittwater LGA (per hour or part thereof)	U	Y	\$45.00
Non Local Schools (per hour or part thereof)	U	Y	\$75.00
Commercial Hire - Professional Sporting Organisations (per hour or part thereof)	U	Y	\$190.00
Floodlights - All Bookings (per hour or part thereof)	U	Y	\$38.00
Change Rooms (single booking only) per booking	U	Y	\$70.00

RESERVE & BEACH BOOKINGS

DESCRIPTION/ITEM	TYPE	GST	FEE
Change Rooms (regular hirer) per booking	U	Y	\$55.00
Bond	U	N	\$1,000.00
Surf School			
Hire (per day)	U	N	\$101.00
Hire (per week)	U	N	\$320.00
Pro Am Surf Contests			
Beach Hire (per event)	U	N	\$800.00
Beach Equipment			
Hire (per week)	U	Y	\$254.00
Surf Education Commercial - per event			
Hire (per event)	U	N	\$106.00
Surf Lifesaving Northern Beaches - Bond			
Bond to cover all surf clubs payable start of each season	U	N	\$2,000.00
Surf Carnivals - local clubs organised - booking required	U	Y	Nil
Skate Bowl Competitions			
Skate Bowl Competitions (exclusive use per day)	U	Y	\$359.00
Skate Bowl Demonstration (community benefit)	U	Y	\$215.00
Social / Amateur Water Events - (eg Kayak / Surf Ski Races / Outrigger Canoe / Surf Competition)			
1 - 100 people	U	Y	\$154.00
101 - 200 people	U	Y	\$306.00
201 - 500 people	U	Y	\$462.00
Rockpools - Annual bookings swimming clubs/ Learn to Swim Programs run by Volunteer not for profit groups	U	Y	Nil
Fitness Trainers Permit			
1-2 persons - half year or part thereof	U	Y	\$96.00
1-2 persons - annual fee	U	Y	\$192.00
3-8 persons - half year or part thereof	U	Y	\$191.00
3-8 persons - annual fee	U	Y	\$380.00
9-18 persons - half year or part thereof	U	Y	\$563.00
9-18 persons - annual fee	U	Y	\$1,127.00
Seasonal Commercial Use Per Quarter Per Location - 50% of applicable fee per additional location			
Low intensity activities	U	Y	\$465.00

FEES & CHARGES

RESERVE & BEACH BOOKINGS

DESCRIPTION/ITEM	TYPE	GST	FEE
Medium intensity activities	U	Y	\$913.00
High intensity activities	U	Y	\$1,349.00
Seasonal Commercial Use Per Day Per Location			
Low intensity activities	U	Y	\$56.00
Medium intensity activities	U	Y	\$98.00
High intensity activities	U	Y	\$153.00
RESERVE & BEACH BOOKINGS ADDITIONAL FEES			
Reserve/Beach Inspection Fee	U	Y	\$175.00
Erection of Marquee up to 9m ² (3m x 3m)	U	Y	Nil
Erection of Marquee up to 36m ² (6m x 6m)	U	Y	\$117.00
Erection of Marquee up to 48m ² (6m x 8m)	U	Y	\$175.00
Erection of Marquee Between 48m ² and 225m ²	U	Y	\$314.00

RESERVES - MISCELLANEOUS

DESCRIPTION/ITEM	TYPE	GST	FEE
CHARITY CLOTHING BINS			
Per bin	U	N	\$106.00
TEMPORARY STORAGE ON RESERVES & RESERVE CARPARK AREAS			
Fee per square meter (per week)	U	N	\$16.00
MEMORIAL PLAQUES (SUBJECT TO COUNCIL APPROVAL)			
Installation of plaque on existing seat	U	N	\$569.00
Installation of plaque, seat & concrete slab	U	N	\$2,286.00
TEMPORARY BANNERS ON RESERVES (NOTE: BANNERS THAT HAVE BEEN IMPOUNDED WILL BE DISPOSED OF AFTER 28 DAYS)			
Application Fee - Not for Profit	U	N	\$40.00
Application Fee - Commercial Community Benefit	U	N	\$90.00
Application Fee - Regular Event per year (ie Markets)	U	N	\$65.00
Council Removal Fee	U	N	\$115.00
Unapproved banner impound fee or fine	U	N	\$110.00
FLOODLIGHTS (PER HOUR OR PART THEREOF) (EXCLUDING SPORTING CLUBS WHO PAY FOR USAGE)			
As per Council's schedule for the sporting field being booked			
ELECTRICITY			
Use per hour (up to 3 hours)	U	Y	\$27.00

RESERVES - MISCELLANEOUS

DESCRIPTION/ITEM	TYPE	GST	FEE
Large Event Use (per day)	U	Y	\$80.00
RESERVES & BUILDING ACCESS KEYS			
First Key Free. Additional Cost Per Key	U	Y	\$32.00
Bond	U	N	\$103.00
PITTWATER LGA BASED SPORTING CLUBS - SPORTSFIELD USER FEE			
Juniors - per season	U	Y	\$15.00
Seniors - per season	U	Y	\$22.00
HELICOPTER LANDINGS (AS PER COUNCILS POLICY)			
Up to 4 landings per day (minimum fee)	R	Y	\$1,223.00
Additional landings per landing	R	Y	\$305.00
AFTER HOURS CALL OUT FEE			
Call Out Officer Attendance (opening gate, recovering keys, etc)	U	Y	\$408.00

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
COUNCIL DRAINAGE SYSTEM/EASEMENT INVESTIGATION			
Investigation of drainage system in relation to development (ie. extinguishment, future use etc.) Applicants are encouraged to obtain independent Engineering Consultant advice on drainage issues.			
Fee set based on hourly rate for individual assessments (NB: Council cannot guarantee requested information is currently available)			
Principal Officer (per hour)	U	N	\$236.00
Senior Officer (per hour)	U	N	\$192.00
Officer (per hour)	U	N	\$168.00
Site Inspection fee (per visit)	U	N	\$295.00
ROADWORKS BY COUNCIL ON PUBLIC ROAD RESERVE			
NEW CONSTRUCTION WORKS UNDERTAKEN BY/OR ON BEHALF OF COUNCIL: Contribution by property owner			
Contribution by property owner to new kerb and gutter on the public road reserve in front of properties when works undertaken by/or on behalf of Council - Per metre - primary frontage	U	N	\$111.00
Contribution by property owner to new kerb and gutter on the public road reserve in front of properties when works undertaken by/or on behalf of Council - Per metre - secondary frontage	U	N	\$57.00
Contribution by property owner to new access driveway construction on the public road reserve in front of properties when works undertaken by/or on behalf of Council - Total cost + GST	U	N	

FEES & CHARGES

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
Contribution by property owner to restoration of existing access driveway construction to higher standard on the public road reserve in front of properties when works undertaken by/or on behalf of Council - Total cost + GST	U	N	
Installation of Traffic Facilities and Road Works at request of property owner (subject to approval by Council) - Total cost + GST	U	Y	
RESTORATION WORKS			
RESTORATION CONSTRUCTION WORKS UNDERTAKEN BY/OR ON BEHALF OF COUNCIL: INCLUDING DAMAGE BY UTILITY AUTHORITIES AND DUE TO DEVELOPMENT			
AC Roads & Footpaths (Hot mix or asphaltic concrete surfacing only)			
0 - 1m ² (min fee) or flat rate /m ² for Telstra	U	N	\$382.00
1.01 - 1.5m ²	U	N	\$575.00
1.51 - 2m ²	U	N	\$668.00
2.01 - 2.5m ²	U	N	\$696.00
2.51 - 3m ²	U	N	\$808.00
3.01 - 3.5m ²	U	N	\$928.00
3.51 - 4m ²	U	N	\$1,010.00
4.01 - 4.5m ²	U	N	\$1,137.00
4.51 - 5m ²	U	N	\$1,219.00
5.01 - 5.5m ²	U	N	\$1,316.00
5.51 - 6m ²	U	N	\$1,422.00
6.01 - 6.5m ²	U	N	\$1,537.00
6.51 - 7m ²	U	N	\$1,629.00
7.01 - 7.5m ²	U	N	\$1,726.00
7.51 - 8m ²	U	N	\$1,846.00
8.01 - 8.5m ²	U	N	\$1,935.00
AC Roads & Footpaths (Hot mix or asphaltic concrete surfacing only)			
8.51 - 9m ²	U	N	\$2,050.00
9.01 - 9.5m ²	U	N	\$2,137.00
9.51 - 10m ²	U	N	\$2,249.00
Greater than 10m ² - per sq/metre	U	N	\$199.00
Unsealed pavement/road shoulder			
Less than/equal to 10m ² per sq/metre	U	N	\$314.00
Greater than 10m ² (per m ²) - negotiated	U	N	\$32.00
Formed or grassed nature strips			
0 - 1m ² (min fee)	U	N	\$194.00
Greater than 1m ² - Negotiated	U	N	

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
Footpath pavement bricks or blocks			
0 - 1m ² (min fee) or flat rate /m ² for Telstra	U	N	\$619.00
1.01 - 2m ²	U	N	\$681.00
Greater than 2m ² - Negotiated	U	N	
Concrete footpaths/residential access driveways			
0 - 1m ² (min fee) or flat rate /m ² for Telstra	U	N	\$625.00
1.01 - 1.5m ²	U	N	\$691.00
1.51 - 2m ²	U	N	\$711.00
2.01 - 2.5m ²	U	N	\$885.00
2.51 - 3m ²	U	N	\$1,044.00
3.01 - 3.5m ²	U	N	\$1,219.00
3.51 - 4m ²	U	N	\$1,329.00
4.01 - 4.5m ²	U	N	\$1,499.00
4.51 - 5m ²	U	N	\$1,600.00
5.01 - 5.5m ²	U	N	\$1,760.00
5.51 - 6m ²	U	N	\$1,837.00
6.01 - 6.5m ²	U	N	\$1,988.00
6.51 - 7m ²	U	N	\$2,041.00
7.01 - 7.5m ²	U	N	\$2,190.00
7.51 - 8m ²	U	N	\$2,223.00
8.01 - 8.5m ²	U	N	\$2,360.00
8.51 - 9m ²	U	N	\$2,368.00
9.01 - 9.5m ²	U	N	\$2,498.00
9.51 - 10m ²	U	N	\$2,634.00
Greater than 10m ² (per m ²)	U	N	\$253.00
Concrete kerb & gutter/dish drains (including laybacks)			
0 - 1m (min fee)	U	N	\$557.00
1.01 - 1.5m	U	N	\$841.00
1.51 - 2m	U	N	\$1,122.00
2.01 - 2.5m	U	N	\$1,383.00
2.51 - 3m	U	N	\$1,664.00
3.01 - 3.5m	U	N	\$1,943.00
3.51 - 4m	U	N	\$2,223.00
4.01 - 4.5m	U	N	\$2,494.00

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
4.51 - 5m	U	N	\$2,786.00
Greater than 5m - per lin/metre	U	N	\$500.00
Concrete kerb only (continuous)			
0 -1m (min fee)	U	N	\$368.00
1.01 - 1.5m	U	N	\$553.00
1.51 - 2m	U	N	\$735.00
2.01 - 2.5m	U	N	\$920.00
2.51 - 3m	U	N	\$1,107.00
3.01 - 3.5m	U	N	\$1,292.00
3.51 - 4m	U	N	\$1,474.00
4.01 - 4.5m	U	N	\$1,659.00
4.51 - 5m	U	N	\$1,847.00
Greater than 5m - per lin/metre	U	N	\$348.00
Concrete industrial driveways 200mm thick with reinforcement			
0 - 1m ² (min fee) or flat rate/m ² for Telstra	U	N	\$681.00
1.01 - 1.5m ²	U	N	\$774.00
1.51 - 2m ²	U	N	\$1,021.00
Greater than 2m ² (per m ²)	U	N	\$500.00
Kerb outlet in kerb & guttering			
Rate per hole	U	N	\$287.00
RESTORATION CONSTRUCTION WORKS UNDERTAKEN BY CONTRACTOR (SUBJECT TO COUNCIL APPROVAL)			
Site Inspection Fee	U	N	\$295.00
WORKS FOR PROPERTY OWNERS UNDERTAKEN BY CONTRACTORS AND DEVELOPERS ON PUBLIC ROAD RESERVE			
SECTION 139 CONSENT UNDER THE ROADS ACT FOR WORKS ON THE ROAD RESERVE WHERE A DEVELOPMENT APPLICATION FOR THE ADJACENT PROPERTY IS NOT REQUIRED UNDER THE RELEVANT DEVELOPMENT CONTROL PLAN			
(Note: Applicants are advised to verify requirements for a Development Application with Council's Planning & Assessment Unit)			
Access Driveway/Kerb & Gutter/Footpath/Retaining Walls/Stair Structures/Landscape Treatment			
Application for Access Driveway Profiles ie. from Boundary to Pavement Edge (includes 1 site inspection) per Allotment where required	R	N	\$174.00

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
Section 139 Consent for Work on Road Reserve - Access Driveway only across Road Reserve (Boundary to pavement edge) and Landscape Treatment (includes 2 site inspections) per Allotment	R	N	\$295.00
Section 139 Consent for Work on Road Reserve - Access Driveway and/or Retaining Structures/Stair Structure/Special Landscape Treatment (includes 2 site inspections) per Allotment	R	N	\$469.00
Fee per additional site inspection	U	N	\$295.00
Late Fee (Additional Fee) for Commencement of works prior to Council approval	U	N	\$840.00
Bonds/Bank Guarantees may be applicable in certain instances as determined by Council - To be determined by Council to equate to the value of the work	U	N	
Processing of Bonds/Bank Guarantees	U	N	\$518.00
SECTION 139 CONSENT UNDER THE ROADS ACT FOR WORKS ON THE ROAD RESERVE: (FOR RESIDENTIAL DEVELOPMENT - SINGLE DWELLING & DUAL OCCUPANCY DEVELOPMENT ONLY) IN ASSOCIATION WITH A DEVELOPMENT CONSENT REQUIRED TO BE ISSUED PRIOR TO THE ISSUE OF THE CONSTRUCTION CERTIFICATE			
Access Driveway/Kerb & Gutter/Footpath/Retaining Walls/Stair Structures/Landscape Treatment			
Application for Access Driveway Profiles ie. from Boundary to Pavement Edge (includes 1 site inspection) per Allotment where required	R	N	\$234.00
Section 139 Consent for Work on Road Reserve - Access Driveway only across Road Reserve (Boundary to pavement edge) and Landscape Treatment (includes 2 site inspections) per Allotment	R	N	\$348.00
Section 139 Consent for Work on Road Reserve - Access Driveway and/or Retaining Structures/Stair Structure/Special Landscape Treatment (includes 2 site inspections) per Allotment	R	N	\$469.00
Fee per additional site inspection	U	N	\$295.00
Late Fee (Additional Fee) for Commencement of works prior to Council approval	U	N	\$840.00
Bonds/Bank Guarantees may be applicable in certain instances as determined by Council - To be determined by Council to equate to the value of the work	U	N	
Processing of Bonds/Bank Guarantees	U	N	\$518.00
SECTION 139 CONSENT UNDER THE ROADS ACT FOR WORKS ON THE ROAD RESERVE: (FOR ALL DEVELOPMENT - OTHER THAN RESIDENTIAL - SINGLE DWELLING AND DUAL OCCUPANCY) - IN ASSOCIATION WITH A DEVELOPMENT CONSENT REQUIRED TO BE ISSUED PRIOR TO THE ISSUE OF THE CONSTRUCTION CERTIFICATE			
Access driveway, kerb & gutter, footpath, retaining walls, stair structures, landscape treatment			
Application for Work on Road Reserve - Access Driveway Profiles ie. from Boundary to Pavement Edge (incl. 1 site inspection per Allotment where required)	R	N	\$404.00

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
Section 139 Consent for Work on Road Reserve - Access Driveway only across Road Reserve (Boundary to pavement edge) and Landscape Treatment (includes 2 site inspections) per Allotment	R	N	\$698.00
Section 139 Consent for Work on Road Reserve - Access Driveway and /or Retaining Structures/Stair Structure/Special Landscape Treatment (also applies in Commercial Centres and Roadworks, including Subdivisions) (includes 2 site inspections) per Allotment	R	N	\$698.00
Fee per additional site inspection as required	U	N	\$295.00
Late Fee (Additional Fee) for Commencement of works prior to Council approval	U	N	\$840.00
Bonds/Bank Guarantees may be applicable in certain instances as determined by Council - To be determined by Council to equate to the value of the work	U	N	
Processing of Bonds/Bank Guarantees	U	N	\$518.00
REVIEW OF CONSTRUCTION PLANS FOR WORKS ON PUBLIC ROADS RESERVE (IN ADDITION TO FEE FOR SECTION 139 CONSENT)			
New road construction (per metre)	U	N	\$26.00
New drainage construction (per metre)	U	N	\$26.00
Resubmission of plans	U	N	\$192.00
SPECIAL STRUCTURES, REPORT ASSESSMENT INCLUDING WATER MANAGEMENT REPORTS (FEE SET BASED ON HOURLY RATE FOR INDIVIDUAL ASSESSMENT)			
Principal Officer (per hour)	U	N	\$236.00
Senior Officer (per hour)	U	N	\$192.00
Officer (per hour)	U	N	\$168.00
Site Inspection fee (per visit)	U	N	\$295.00
CONSTRUCTION: ALL DEVELOPMENT - FOR ANY WORK ON PUBLIC ROAD RESERVE			
NOTE - Prior to the commencement of any construction activity on a road reserve, a Section 139 Consent under the Roads Act must first be obtained from Council.			
COMPLYING DEVELOPMENT			
Site Inspection Fee	U	N	\$181.00
Bond - where estimated cost of work exceeds \$25,000	U	N	\$1,031.00
ROAD OPENING PERMIT - SECTION 138 ROADS ACT			
Road Opening Permit Application - for any work in the road reserve associated with utilities and reticulation of Services (Note: a Restoration charge is additional)	R	N	\$192.00
Late Fee (Additional Fee) for Road Opening Permit (when any work commenced prior to obtaining permit)	U	N	\$840.00

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
AUTHORISED CONTRACTOR PERMIT: FOR ALL CONTRACTORS UNDERTAKING WORKS ON PUBLIC ROAD RESERVE			
Application for Authorised Contractor Permit (annual fee to register with Council)	R	N	\$192.00
Late Fee (Additional Fee) for Authorised Contractor Permit (when any work commenced prior to obtaining permit)	U	N	\$840.00
"CONSTRUCTION ZONE" ON PUBLIC ROAD RESERVE			
Single and Dual Occupancy residential property only and where insufficient area available within property boundary			
Application for Construction Zone Permit (plus monthly rental rate)	R	N	\$192.00
Rental rate (per metre/month or part thereof)	R	N	\$49.00
Late Fee (Additional Fee) for Construction Zone Permit (when work commenced prior to obtaining permit)	U	N	\$840.00
"CONSTRUCTION ZONE" WORKS ON PUBLIC ROAD RESERVE FOR FOOTPATHS, DRIVEWAYS			
Other than Single and Dual Occupancy residential property and only where insufficient area available within property boundary			
Application for Construction Zone Permit (plus monthly rental rate)	R	N	\$192.00
Rental rate (per metre/month or part thereof)	R	N	\$49.00
Late Fee (Additional Fee) for Construction Zone Permit (when work commenced prior to obtaining permit)	U	N	\$840.00
"WORK ZONE" ON PUBLIC ROADWAY PAVEMENT			
Application for Work Zone Permit (based on length of zone - plus monthly rental rate per metre including provision of signposting):			
Up to and incl. 20 metres	R	N	\$970.00
Greater than 20 metres (per 10m length - max 50m length)	R	N	\$305.00
Rental rate (per metre/per month or part thereof)	R	N	\$66.00
Late Fee (Additional Fee) for Work Zone Permit (when work commenced prior to obtaining permit)	U	N	\$840.00
HOARDING PERMITS			
Application for Type A Hoarding Permit including assessment of Pedestrian Plan (plus monthly rental rate)	R	N	\$338.00
Type A Rental rate (per metre/per month or part thereof)	R	N	\$36.00
Application for Type B Hoarding Permit including assessment of Pedestrian Plan (plus monthly rental rate)	R	N	\$551.00
Type B Rental rate (per metre/per month or part thereof)	R	N	\$57.00

FEES & CHARGES

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
Application for Type C Hoarding Permit (with overhead sheds or storage) including assessment of Pedestrian Plan (plus monthly rental rate)	R	N	\$1,428.00
Type C Rental rate (per metre/per month or part thereof) - with overhead sheds or storage	R	N	\$66.00
Late Fee (Additional Fee) for Hoarding Permit (when work commenced prior to obtaining permit)	U	N	\$840.00
CONTAINER/WORKSHED ON ROAD RESERVE PERMIT			
Application for Permit to Stand Container/Work Shed on Public Road Reserve adjacent to property (plus monthly rental rate)	R	N	\$187.00
Rental rate per month or part thereof for Container/Work Shed	R	N	\$197.00
Late Fee (Additional Fee) for container/work shed permit (container/work shed delivered prior to obtaining permit)	U	N	\$840.00
BUILDING WASTE CONTAINER/SKIP BIN PERMIT (REQUIRED UNLESS WITHIN CONSTRUCTION OR WORK ZONE)			
Application for Permit - Building Waste Container/Skip Bin - Casual placement (includes first weeks rental)	R	N	\$181.00
Casual Rental rate (per week or part thereof after first week)	R	N	\$175.00
Late Fee (Additional Fee) for Building Waste Container/Skip Bin Permit (Containers /Skips delivered prior to obtaining Permit)	U	N	\$840.00
APPLICATION FOR PERMIT TO STAND CONSTRUCTION PLANT ON PUBLIC ROAD RESERVE			
Application for Permit to Stand Construction Plant on Public Road Reserve - (plus daily rental)	R	N	\$192.00
Rental rate per day or part thereof	R	N	\$174.00
Late Fee (Additional Fee) for construction plant permit (work commenced prior to obtaining permit)	U	N	\$840.00
COUNCIL ROAD RESERVE ASSURANCE FEE			
For all DAs where value of work exceeds \$5,000 - To be paid on Lodgement of DA for inspection of the road reserve adjacent to the development, prior and post development - Rate per Development Application	S	N	\$348.00
TRAFFIC FACILITIES/ROAD CLOSURES			
Application for installation of Safety Mirror + Section 139 Consent (approval of Council and Traffic Committee required) (installation cost additional)	R	N	\$720.00
Annual Rental/Inspection Fee for Safety Mirror	R	N	\$295.00

ROADS & ENGINEERING SERVICES

DESCRIPTION/ITEM	TYPE	GST	FEE
APPLICATION FOR TRAFFIC CONTROL PERMIT			
a) Special Events, Road Closure and Long Term Traffic Control (exceeding 2 days) (approval of Council and Traffic Committee required)	R	N	\$381.00
b) Temporary Traffic Control (up to 2 days) (approval of Council required)	R	N	\$192.00
SPECIFICATIONS (PITTSWATER ENGINEERING SPECIFICATIONS FOR DEVELOPMENT)			
AusSpec Design and Construction	U	Y	\$479.00
AusSpec Design	U	Y	\$245.00
AusSpec Construction	U	Y	\$305.00
MISCELLANEOUS			
Private connection to Council storm water (pipes, pits, culverts) - inspection fee	R	N	\$285.00

SYDNEY LAKESIDE NARRABEEN

DESCRIPTION/ITEM	TYPE	GST	FEE
ACCOMMODATION			
Displayed rate is the maximum tariff payable. Tariffs may attract a discount of up to 13% depending on occupancy levels.			
LOW SEASON (MINIMUM LENGTH OF STAY 1 NIGHT)			
Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$270.00
Daily rate Friday-Saturday	U	Y	\$328.00
Weekly rate	U	Y	\$1,737.00
Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$219.00
Daily rate Friday-Saturday	U	Y	\$282.00
Weekly rate	U	Y	\$1,438.00
Palm Cabin (Rates for 4 People, Max Occupancy 5 People)			
Daily rate Sunday-Thursday	U	Y	\$219.00
Daily rate Friday-Saturday	U	Y	\$282.00
Weekly rate	U	Y	\$1,438.00
Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)			
Daily rate Sunday-Thursday	U	Y	\$219.00
Daily rate Friday-Saturday	U	Y	\$282.00
Weekly rate	U	Y	\$1,438.00

FEES & CHARGES

SYDNEY LAKESIDE NARRABEEN

DESCRIPTION/ITEM	TYPE	GST	FEE
Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$196.00
Daily rate Friday-Saturday	U	Y	\$253.00
Weekly rate	U	Y	\$1,288.00
Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)			
Daily rate Sunday-Thursday	U	Y	\$196.00
Daily rate Friday-Saturday	U	Y	\$253.00
Weekly rate	U	Y	\$1,288.00
Bunkhouse (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$132.00
Daily rate Friday-Saturday	U	Y	\$155.00
Weekly rate	U	Y	\$840.00
Studio Cabin (Rates for 2 People, Max Occupancy 2 People)			
Daily rate Sunday-Thursday	U	Y	\$173.00
Daily rate Friday-Saturday	U	Y	\$196.00
Weekly rate	U	Y	\$1081.00
Extras - adults (16 years and over)			
Daily rate	U	Y	\$24.00
Weekly rate	U	Y	\$144.00
Extras - children (4 - 15 years)			
Daily rate	U	Y	\$19.00
Weekly rate	U	Y	\$114.00
Site accommodation			
Ensuite Site (Rates for 2 People, Max Occupancy 6 People)			
Daily rate	U	Y	\$75.00
Weekly rate	U	Y	\$449.00
Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)			
Daily rate	U	Y	\$55.00
Weekly rate	U	Y	\$331.00
Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)			
Daily rate	U	Y	\$41.00
Weekly rate	U	Y	\$246.00

SYDNEY LAKESIDE NARRABEEN

DESCRIPTION/ITEM	TYPE	GST	FEE
Extras - adults (16 years and over)			
Daily rate	U	Y	\$15.00
Weekly rate	U	Y	\$90.00
Extras - children (4-15 years)			
Daily rate	U	Y	\$8.00
Weekly rate	U	Y	\$48.00
MID SEASON (MINIMUM LENGTH OF STAY 1 NIGHT)			
Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$299.00
Daily rate Friday-Saturday	U	Y	\$362.00
Weekly rate	U	Y	\$1,921.00
Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$253.00
Daily rate Friday-Saturday	U	Y	\$316.00
Weekly rate	U	Y	\$1,645.00
Palm Cabin (Rates for 4 People, Max Occupancy 5 People)			
Daily rate Sunday-Thursday	U	Y	\$253.00
Daily rate Friday-Saturday	U	Y	\$316.00
Weekly rate	U	Y	\$1,645.00
Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)			
Daily rate Sunday-Thursday	U	Y	\$253.00
Daily rate Friday-Saturday	U	Y	\$316.00
Weekly rate	U	Y	\$1,645.00
Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$230.00
Daily rate Friday-Saturday	U	Y	\$293.00
Weekly rate	U	Y	\$1,507.00
Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)			
Daily rate Sunday-Thursday	U	Y	\$230.00
Daily rate Friday-Saturday	U	Y	\$293.00
Weekly rate	U	Y	\$1,507.00

FEES & CHARGES

SYDNEY LAKESIDE NARRABEEN

DESCRIPTION/ITEM	TYPE	GST	FEE
Bunkhouse (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$161.00
Daily rate Friday-Saturday	U	Y	\$190.00
Weekly rate	U	Y	\$1,024.00
Studio Cabin (Rates for 2 People, Max Occupancy 2 People)			
Daily rate Sunday-Thursday	U	Y	\$196.00
Daily rate Friday-Saturday	U	Y	\$224.00
Weekly rate	U	Y	\$1,231.00
Extras - adults (16 years and over)			
Daily rate	U	Y	\$24.00
Weekly rate	U	Y	\$144.00
Extras - children (4 - 15 years)			
Daily rate	U	Y	\$19.00
Weekly rate	U	Y	\$114.00
Site accommodation			
Ensuite Site (Rates for 2 People, Max Occupancy 6 People)			
Daily rate	U	Y	\$86.00
Weekly rate	U	Y	\$518.00
Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)			
Daily rate	U	Y	\$69.00
Weekly rate	U	Y	\$414.00
Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)			
Daily rate	U	Y	\$47.00
Weekly rate	U	Y	\$282.00
Extras - adults (16 years and over)			
Daily rate	U	Y	\$15.00
Weekly rate	U	Y	\$90.00
Extras - children (4-15 years)			
Daily rate	U	Y	\$8.00
Weekly rate	U	Y	\$48.00
HIGH SEASON (MINIMUM LENGTH OF STAY 4 NIGHTS)			
Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$477.00
Daily rate Friday-Saturday	U	Y	\$477.00

SYDNEY LAKESIDE NARRABEEN

DESCRIPTION/ITEM	TYPE	GST	FEE
Weekly rate	U	Y	\$3,341.00
Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$391.00
Daily rate Friday-Saturday	U	Y	\$391.00
Weekly rate	U	Y	\$2,737.00
Palm Cabin (Rates for 4 People, Max Occupancy 5 People)			
Daily rate Sunday-Thursday	U	Y	\$391.00
Daily rate Friday-Saturday	U	Y	\$391.00
Weekly rate	U	Y	\$2,737.00
Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)			
Daily rate Sunday-Thursday	U	Y	\$391.00
Daily rate Friday-Saturday	U	Y	\$391.00
Weekly rate	U	Y	\$2,737.00
Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$357.00
Daily rate Friday-Saturday	U	Y	\$357.00
Weekly rate	U	Y	\$2,496.00
Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)			
Daily rate Sunday-Thursday	U	Y	\$357.00
Daily rate Friday-Saturday	U	Y	\$357.00
Weekly rate	U	Y	\$2,496.00
Bunkhouse (Rates for 4 People, Max Occupancy 4 People)			
Daily rate Sunday-Thursday	U	Y	\$201.00
Daily rate Friday-Saturday	U	Y	\$201.00
Weekly rate	U	Y	\$1,409.00
Studio Cabin (Rates for 2 People, Max Occupancy 2 People)			
Daily rate Sunday-Thursday	U	Y	\$242.00
Daily rate Friday-Saturday	U	Y	\$242.00
Weekly rate	U	Y	\$1,691.00
Extras - adults (16 years and over)			
Daily rate	U	Y	\$24.00
Weekly rate	U	Y	\$168.00

FEES & CHARGES

SYDNEY LAKESIDE NARRABEEN

DESCRIPTION/ITEM	TYPE	GST	FEE
Extras - children (4 - 15 years)			
Daily rate	U	Y	\$19.00
Weekly rate	U	Y	\$133.00
Site accommodation			
Ensuite Site (Rates for 2 People, Max Occupancy 6 People)			
Daily rate	U	Y	\$113.00
Weekly rate	U	Y	\$789.00
Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)			
Daily rate	U	Y	\$97.00
Weekly rate	U	Y	\$676.00
Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)			
Daily rate	U	Y	\$70.00
Weekly rate	U	Y	\$490.00
Extras - adults (16 years and over)			
Daily rate	U	Y	\$15.00
Weekly rate	U	Y	\$105.00
Extras - children (4-15 years)			
Daily rate	U	Y	\$8.00
Weekly rate	U	Y	\$56.00
High season Labour Day Weekend - 30/09/2016 - 2/10/2016 Christmas - Villas, Cabins, Bungalows, etc - 23/12/2016 - 10/01/2017 Christmas - Powered, Unpowered, Ensuite Sites - 23/12/2016 - 28/01/2017 Easter Weekend - 04/04/2017 - 07/04/2017			
Mid season 16/09/2016 - 29/09/2016 03/10/2016 - 22/12/2016 Villas, Cabins, Bungalows, etc - 11/01/2017 - 28/01/2017 29/01/2017 - 03/04/2017 28/03/2016 - 24/04/2017			
Low season 1/07/2016 - 15/09/2016 25/04/2017 - 30/06/2017			
Other special promotional rates to be set in conjunction with Pittwater Council			

TREE REMOVAL AND PRUNING

DESCRIPTION/ITEM	TYPE	GST	FEE
APPLICATION FEE			
1 tree	U	N	\$125.00
2 - 4 trees	U	N	\$180.00
5+ trees	U	N	\$240.00
Onsite appointment	U	N	\$85.00

WASTE SERVICE CHARGES

DESCRIPTION/ITEM	TYPE	GST	FEE
Domestic Waste Service Charge	S	N	\$598.00
Additional Waste Service Charge	S	N	\$598.00
Waste Availability Charge	S	N	\$145.00
240L Vegetation Wheelie Bin	U	Y	\$110.00

WHARF PERMITS

DESCRIPTION/ITEM	TYPE	GST	FEE
COMMERCIAL CHARTER OPERATORS (COMMERCIAL OPERATORS MUST ADVISE OF WHARVES TO BE USED IN ADVANCE)			
Application Fee (annual)	U	Y	\$44.00
Yearly Permit Fee - 1 July to 30 June	U	Y	\$600.00
Application Fee Adhoc Use	U	Y	\$44.00
Per Day Per Wharf Adhoc Fee	U	Y	\$48.00
WATER TRANSPORT OPERATORS (WATER TAXI OPERATORS)			
Application Fee (annual)	U	Y	\$42.00
Yearly Permit Fee - 1 July to 30 June	U	Y	\$567.00
WATER TRANSPORT OPERATORS - FERRIES (FERRY OPERATORS ARE TO PROVIDE TIMETABLE OF USE ON LODGEMENT OF APPLICATION)			
Application Fee (annual)	U	Y	\$42.00
Vessel Capacity (up to 60 persons usage fee per year per vessel)	U	Y	\$1,160.00
Vessel Capacity (61 to 80 persons usage fee per year per vessel)	U	Y	\$2,320.00
Vessel Capacity (81 to 150 persons usage fee per year per vessel)	U	Y	\$4,640.00
Vessel Capacity (over 150 persons usage fee per year per vessel)	U	Y	\$5,769.00
Pump Out Facility Use Per Annum	U	Y	\$546.00

WHARF PERMITS

DESCRIPTION/ITEM	TYPE	GST	FEE
COMMERCIAL USE OF RAMP & WHARF (ROWLAND RESERVE)			
Commercial Use - Wharf & Ramp Application Fee	U	Y	\$44.00
Commercial Use (Wharf & Ramp per day)	U	Y	\$172.00
Closure of Ramp per Day (up to 7 hours or part thereof)	U	Y	\$299.00
Use of parking area for heavy vehicles per car space (up to 8 hours or part thereof)	U	Y	\$21.00
Bond (maximum)	U	N	\$5,512.50
COMMERCIAL USE OF RAMP & WHARF (CAREEL BAY WHARF)			
Commercial Use - Wharf & Ramp Application Fee	U	Y	\$44.00
Commercial Use - Wharf per day	U	Y	\$180.00
Bond (maximum)	U	N	\$5,512.50
COMMERCIAL OPERATORS (ROWLAND RESERVE AND CAREEL BAY WHARF) (IE BARGE OPERATORS) - COMMERCIAL OPERATORS MUST ADVISE OF WHARVES TO BE USED IN ADVANCE			
Application Fee (annual)	U	Y	\$44.00
Yearly Permit Fee	U	Y	\$1,102.50
Application Fee Adhoc Use	U	Y	\$44.00
Per Day Per Wharf Adhoc Fee	U	Y	\$48.00

APPENDIX 3

FORMER WARRINGAH LOCAL GOVERNMENT AREA
OPERATIONAL PLAN
2016/2017 (DRAFT)

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Introduction

The Draft Operational Plan is based on longer term plans, which have been developed from extensive engagement with the Warringah community. Warringah's 10-year Community Strategic Plan (CSP) expresses our community's long term needs and aspirations for living in this area.

These focus on:

- Vibrant Community
- Lifestyle and Recreation
- Healthy Environment
- Connected Transport
- Liveable Neighbourhoods
- Working Together

The CSP and its 22 community objectives provide a foundation for our strategies and plans. The Operational Plan details the priorities for each service for the coming year, while a Delivery Program extends over four years.

This Operational Plan applies to services in the Warringah area for 12 May 2016 to 30 June 2017, divided across 17 key services as listed in the table of contents. It details how each service addresses the CSP objectives, ongoing activities, priority projects and the strategies supporting this work.

A previous version of this draft Operational Plan was exhibited in April 2016, prior to Warringah's amalgamation with Manly and Pittwater Councils on 12 May 2016.

This present version has been adjusted by removing consolidated (financial and non-financial) information in order to ensure standardised reporting across the three former Local Government Areas (LGAs).

The term of the operational plan is 12 May 2016 to 30 June 2017 to reflect the dissolution of Warringah Council on 12 May 2016 and the forming of Northern Beaches Council on the same day. Reference to '2016/17' means '12 May 2016 to 30 June 2017' unless otherwise indicated.

Similarly, reference in the following to 'Council' means the 'Northern Beaches Council'; reference to 'LGA' or 'Warringah' means the former Warringah Council area.

Certification Services



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.2 We feel safe and protected at home and in public, and we respect each other and the area
Liveable Neighbourhoods	5.3 We offer a variety of housing choices that meet the needs of our community and complements local neighbourhoods and the Warringah lifestyle

CONTINUING ACTIVITIES

- Issue certificates and approvals (including construction, occupation, strata, compliance and building certificates)
- Conduct principal certifying authority functions
- Building certification

Compliance Services



CSP DRIVERS

Outcome	Objective
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Healthy Environment	3.2 We protect and sustain our diverse bushland as valuable habitats, and provide for a variety of wildlife to thrive and migrate
Healthy Environment	3.4 We effectively plan for and respond to natural hazards and climate change in a sustainable way
Connected Transport	4.3 We can conveniently access parking near transport hubs and close to urban centres
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Liveable Neighbourhoods	5.3 We offer a variety of housing choices that meet the needs of our community and complements local neighbourhoods and the Warringah lifestyle

CONTINUING ACTIVITIES

- Investigate and enforce compliance relating to unlawful building works, unlawful land uses, and fire safety and breach of consent
- Implement public safety and health projects, programs, education and complaints investigation (food safety, skin penetration, Legionella prevention, onsite sewage management systems)
- Environmental health education, protection and investigations
- Fire safety compliance for class two to nine buildings
- Development control investigations
- Deployment of rangers to enforce compliance with legislation and investigate complaints within Warringah
- When necessary, issue penalties and commence legal proceedings
- Management and registration of companion animals, and education of dog and cat owners
- Regulation and enforcement of restricted dog breeds and declared dangerous dogs
- Management of abandoned vehicles
- Promote private pool safety barriers and respond to pool safety complaints

Children's Services



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.1 We have the services to promote and deliver health and wellbeing
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Vibrant Community	1.4 We value our heritage and cultural diversity, celebrating together and fostering creativity
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business

CONTINUING ACTIVITIES

- Provide high quality long day care, mobile occasional care and family day care
- Recreational, leisure, vacation programs and events for children and their families
- Provide information and referral service for children and their families
- Provide family and community education
- Provide opportunities for increased service participation for families from culturally and linguistically diverse communities and Aboriginal and Torres Strait Islander communities
- Promote service integration and support services to vulnerable families
- Provide policies online to increase accessibility

PROGRAMS

Program – Quality Care

Capital Works	2016/17
Children's Centres Works Program	\$62,336
Total Capital Expenditure	\$62,336

Key Initiatives	2016/17
Children's Services - adhere to the National Quality Framework standards	▲
Children's Services - cater for children from diverse and socio-disadvantaged backgrounds	▲

SUPPORTING STRATEGIES

- Social Plan

Community Services



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.2 We feel safe and protected at home and in public, and we respect each other and the area
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Vibrant Community	1.4 We value our heritage and cultural diversity, celebrating together and fostering creativity
Lifestyle and Recreation	2.2 We have access to attractive parks and natural areas that encourage and support a safe healthy lifestyle
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Healthy Environment	3.1 We value the health of our beaches, foreshores and waterways as natural habitats and for our enjoyment
Working Together	6.2 We trust our politicians and public officers and they demonstrate leadership, transparency, accountability and deliver value for money services

CONTINUING ACTIVITIES

- Build community capacity to optimise wellbeing, social inclusion and independence
- Provide client referral service, information sharing, advocacy and a range of activities to support services to our community
- Participate in planning with all levels of government for community service provision
- Provide a professional beach management service across Warringah's nine beaches and deliver safety education
- Manage and promote Council's network of community centres to meet the diverse needs of the community
- Facilitate Council's community development and cultural grants programs
- To integrate culture into the way Council operates

PROGRAMS

Program – Beach Management Safety

Capital Works	2016/17
Beach Services Equipment – Replacements	\$79,685
Narrabeen Beach Lifeguard Viewing Tower	\$150,000
Total Capital Expenditure	\$229,685

Key Initiatives	2016/17
Manage our beaches to maintain their amenity and safety	▲

Program – Community Connections

Capital Works	2016/17
Allambie Public Hall - Building Works	\$220,000
Beacon Hill Community Centre and Youth Club Building Works	\$1,000,000
Tramshed Arts and Community Centre, Narrabeen - Building Works	\$ 1,792,462
Tramshed Arts and Community Centre, Narrabeen - Public Amenities Works	\$ 1,427,691
Bringa Womens Centre	\$45,533
Total Capital Expenditure	\$4,485,686

Program – Cultural Vitality and Creativity

Key Initiatives	2016/17
Deliver community activities and celebrations	▲

SUPPORTING STRATEGIES

- Cultural Plan
- Social Plan
- Youth Strategy
- Plans of Management for General Community Use, Brookvale Community Building and Harbord Literary Institute

Cultural Events



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Vibrant Community	1.4 We value our heritage and cultural diversity, celebrating together and fostering creativity

CONTINUING ACTIVITIES

- Coordinate civic events e.g. citizenship ceremonies
- Coordinate landmark events e.g. Australia Day
- Cultural development projects and cross cultural events
- Community festivals
- Exhibitions
- Manage the cultural development grants program

PROGRAMS

Program – Community Festivals

Key Initiatives	2016/17
Deliver community activities and celebrations	▲

SUPPORTING STRATEGIES

- Cultural Plan
- Social Plan
- Youth Strategy

Development Assessment



CSP DRIVERS

Outcome	Objective
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business

CONTINUING ACTIVITIES

- Assess development and subdivision applications
- Provide technical advice on development issues
- Provide civil engineering services and advice
- Approve applications and manage the Warringah Development Assessment Panel
- Represent Warringah Council in the Land and Environment Court
- Coordinate mediation service

PROGRAMS

Program – Development Assessment

Key Initiatives	2016/17
Deliver online functionality for lodgement of development applications	▲

SUPPORTING STRATEGIES

- Warringah Local Environmental Plan 2000 and 2011
- Warringah Development Control Plan 2011
- Warringah Design Guidelines
- s94 Development Contributions Plan

Glen Street Theatre



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Vibrant Community	1.4 We value our heritage and cultural diversity, celebrating together and fostering creativity
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Liveable Neighbourhoods	5.2 We encourage and support a diversity of businesses that provide a range of services and employment opportunities
Liveable Neighbourhoods	5.4 We have access to a range of local educational and training opportunities that complements the local economy

CONTINUING ACTIVITIES

- Annual subscription season of professional performing arts
- Kidsplay program
- Present literary lunches
- Management of the venue for use by professional performing art presenters, community groups, schools and corporate users
- Operation of dining, bar and catering services to patrons and users of the theatre

PROGRAMS

Program - Cultural Hub

Capital Works	2016/17
Glen Street Minor Works Program	\$35,000
Glen Street Theatre Revitalisation Stage 2	\$3,770,426
Total Capital Expenditure	\$3,805,426

Key Initiatives	2016/17
Develop day to day management plan for operation of Glen Street Cultural Hub	▲
Promote and engage new audiences with the Glen Street Cultural Hub	▲

SUPPORTING STRATEGIES

- Glen St Theatre Masterplan
- Cultural Plan
- Social Plan
- Youth Strategy

Information and Library Services



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.2 We feel safe and protected at home and in public, and we respect each other and the area
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Vibrant Community	1.4 We value our heritage and cultural diversity, celebrating together and fostering creativity
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Liveable Neighbourhoods	5.4 We have access to a range of local educational and training opportunities that complements the local economy
Working Together	6.3 We participate in effective partnerships and collaborate for now and the future

CONTINUING ACTIVITIES

- Provide a communal space for study, recreation, research and the exchange of ideas
- Provide free access to recreation, information and educational resources
- Provide collections and resources in a range of formats
- Provide professional assistance in the use of library services and resources
- Deliver programs to market library services and resources, and contribute to the development of literacy within the community
- Deliver tailored services for specific target groups (home library service, people with a disability, community language readers, children, senior school students, and local and family historians)
- Acquire and conserve documentary evidence of the local area

PROGRAMS

Program - Community Space and Learning

Capital Works	2016/17
Books - Replacements	\$643,950
Shelving, display cabinets, display fittings	\$100,000
Dee Why Library refurbishment	\$200,000
Total Capital Expenditure	\$943,950

Key Initiatives	2016/17
Create a place for ideas	▲
Develop productive partnerships	▲
Improve community connectivity	▲
Improving customer service	▲
Leading with Technology	▲
Review library opening hours	▲
Set up of new Library at Glen Street	▲
Community Hub	▲

SUPPORTING STRATEGIES

- Youth Strategy
- Healthy Ageing Strategy

Kimbriki Environmental Enterprises Pty Ltd



CSP DRIVERS

Outcome	Objective
Healthy Environment	3.3 We strive to live and work more sustainably to reduce our environmental footprint

CONTINUING ACTIVITIES

- Operate landfill and recycling site areas
- Receive and process dry waste from commercial and domestic customers and sell recycled material

PROGRAMS

Program - Site Improvements

Capital Works	2016/17
Access Road Upgrade Kimbriki Road	\$2,000,000
Waste Landfill - Cell Development Works Area 4A	\$ 1,707,856
Waste Landfill - Construct Cell 3B Bund Wall	\$233,000
Waste Landfill - Gas Capture System	\$76,543
Waste Landfill - Leachate Treatment Plant	\$ 2,488,321
Waste Landfill - Office and Amenities	\$2,894,000
Waste Landfill - Resource Recovery Facility	\$ 426,833
Waste Landfill - Vehicles	\$ 307,177
Waste Landfill - Other	\$ 347,636
Kimbriki - Other Site Fixtures and Equipment	\$ 92,748
Kimbriki - Landfill Cell Develop Area 3B	\$ 1,044,099
Weighbridge Development	\$ 752,094
Total Capital Expenditure	\$12,370,307

SUPPORTING STRATEGIES

- Environmental Sustainability Strategy

Natural Environment Services



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.2 We feel safe and protected at home and in public, and we respect each other and the area
Lifestyle and Recreation	2.2 We have access to attractive parks and natural areas that encourage and support a safe healthy lifestyle
Healthy Environment	3.1 We value the health of our beaches, foreshores and waterways as natural habitats and for our enjoyment
Healthy Environment	3.2 We protect and sustain our diverse bushland as valuable habitats, and provide for a variety of wildlife to thrive and migrate
Healthy Environment	3.3 We strive to live and work more sustainably to reduce our environmental footprint
Healthy Environment	3.4 We effectively plan for and respond to natural hazards and climate change in a sustainable way
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Working Together	6.3 We participate in effective partnerships and collaborate for now and the future

CONTINUING ACTIVITIES

- Bush regeneration and biodiversity management on council reserves including managing the Friends of the Bush volunteer program
- Coastal management including management of coastal erosion and on ground works including dune maintenance, beach scraping and nourishment
- Invasive species control
- Creek and lagoon restoration projects
- Stormwater Asset Management activities including gross pollutant trap cleaning, gathering asset condition information and asset maintenance
- Water cycle management including the implementation of water sensitive urban design on public and private properties
- Flood Mitigation activities including preparation of plans and studies; lagoon openings at Curl Curl, Dee Why and Narrabeen Lagoons; Narrabeen Lagoon entrance clearance and release of water at Manly Dam
- Fire Management Access Zone works
- Liaison and partnerships with Rural Fire Service and State Emergency Services
- Sustainability education event

PROGRAMS

Program – Biodiversity and Bushland Management

Capital Works	2016/17
Narrabeen Lagoon State Park Works	\$285,000
Total Capital Expenditure	\$285,000

Key Initiatives	2016/17
Biodiversity Management	▲
Bushland Management	▲

Program - Coast and Waterways

Key Initiatives	2016/17
Coastal Management	▲
Waterway Management	▲

Program - Community Sustainability

Key Initiatives	2016/17
Community Sustainability Activities	▲

Program - Natural Hazard Management

Key Initiatives	2016/17
Natural hazard management planning, mitigation works, warning systems and awareness campaigns	▲

Program - Stormwater Assets

Capital Works	2016/17
Planned Stormwater Works Program	\$2,963,217
Reactive Stormwater Works Program	\$972,130
Oaks Avenue Stormwater Drainage (Dee Why)	\$ 2,602,312
Stormwater damage – Oxford Falls Road	\$ 264,849
Drainage Works: Lot 383 Wyong Road Duffys Forest	\$49,331
Beacon Hill and Davidson RFS Building Works	\$2,286
Narrabeen Lagoon (Council Monies)	\$1,210
Total Capital Expenditure	\$6,855,335

Key Initiatives	2016/17
Stormwater Asset Management	▲

SUPPORTING STRATEGIES

- Environmental Sustainability Strategy
- Warringah Creek Management Study
- Local Habitat Strategy
- Coastal Lands Plan of Management
- Coastal Erosion Emergency Action Sub-Plan
- Collaroy Narrabeen Coastline Management Plan
- Narrabeen Lagoon Estuary Management Plans
- Northern Beaches Stormwater Management Plan
- Bushfire Risk Management Plans
- Stormwater Asset Management plan
- Regional Multiple-Use Trail Strategy
- State of Environment Report
- Plans of Management including generic bushland, urban bushland, coastal lands, reserves such as Dee Why Lagoon Wildlife Refuge, Jamieson Park and Threatened Bushland Reserves (Duffys Forest Ecological Community)

Parks, Reserves and Foreshores



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.2 We feel safe and protected at home and in public, and we respect each other and the area
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Lifestyle and Recreation	2.1 We have access to a diverse range of recreational facilities that meet the needs of the community and sporting groups
Lifestyle and Recreation	2.2 We have access to attractive parks and natural areas that encourage and support a safe healthy lifestyle
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Healthy Environment	3.1 We value the health of our beaches, foreshores and waterways as natural habitats and for our enjoyment
Healthy Environment	3.3 We strive to live and work more sustainably to reduce our environmental footprint
Healthy Environment	3.4 We effectively plan for and respond to natural hazards and climate change in a sustainable way
Connected Transport	4.4 We can safely and conveniently walk or ride around Warringah
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Liveable Neighbourhoods	5.2 We encourage and support a diversity of businesses that provide a range of services and employment opportunities
Working Together	6.1 We are effectively represented, can provide our opinion, and contribute to decisions that impact Warringah

CONTINUING ACTIVITIES

- Provide tactical planning and advice on management of parks, reserves and foreshore assets including street trees
- Provide asset management and maintenance services for parks, reserves and foreshore assets including sports grounds, playgrounds, rock pools and gardens.
- Manage regional recreational facilities including Brookvale Oval, Cromer Park, Manly Dam and Stony Range Botanic Garden
- Tree management
- Manage bookings of parks, reserves and foreshores including filming and photography requests
- Manage Plans of Management relating to parks, reserves and foreshores

PROGRAMS

Program – Foreshores

Capital Works	2016/17
Birdwood Park, Narrabeen - New Works	\$ 201,600
Collaroy Rockpool Works	\$ 581,021
South Curl Curl Beach – Seawall works	\$ 716,486
Foreshore Works Program	\$508,000
Total Capital Expenditure	\$2,007,107

Program - Parks and Reserves

Capital Works	2016/17
Berry Reserve and Jamieson Park, Narrabeen - New Works	\$171,663
Cromer Park - Sports Amenities West	\$30,000
Manly Dam and Stony Range Works Program	\$112,325
Recreational Trails Works Program	\$87,249
Reserves Works Program	\$100,626
Walter Gors Reserve New Works and Dee Why Parade Shared Walkway	\$6,218,591
Total Capital Expenditure	\$6,720,454

Key Initiatives	2016/17
Review the Commercial Use of Beaches and Reserves Policy	▲

Program - Playgrounds

Capital Works	2016/17
Playground Works Program	\$796,800
Total Capital Expenditure	\$796,800

Program - Sports and Recreation

Capital Works	2016/17
Floodlighting Works Program	\$500,000
Sporting Club Buildings Works Program	\$702,226
Sports Club Capital Assistance Program	\$147,453
Sportsfields Major Works Program	\$737,554
Sportsfields Minor Works Program	\$346,338
St Matthews Farm - new skate park	\$319,306
Swim Club Buildings Works Program	\$104,672
Killarney Heights Oval Masterplan	\$370,000
Fisherman's Beach Seawall	\$475,607
Collaroy Disability Project	\$79,020
Condamine Street Planting	\$30,210
Total Capital Expenditure	\$3,812,386

Key Initiatives	2016/17
Review methodology of sportsfields user fees and charges	▲

SUPPORTING STRATEGIES

- Recreation Strategy
- Integrated Open Space Strategy
- Regional Multiple-Use Trail Strategy
- Mountain Biking in Warringah: Research and Directions
- Horse Riding Trails and Facilities (Research Paper)
- Sportsgrounds Plan of Management
- Plans of Management: Generic, District and for various parks and reserves
- Environmental Sustainability Strategy
- Youth Strategy

Roads and Traffic



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.2 We feel safe and protected at home and in public, and we respect each other and the area
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Connected Transport	4.1 We have an effective interconnected public transport system that is safe, efficient and affordable
Connected Transport	4.2 We use a well-designed and functioning road network
Connected Transport	4.3 We can conveniently access parking near transport hubs and close to urban centres
Connected Transport	4.4 We can safely and conveniently walk or ride around Warringah
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Working Together	6.3 We participate in effective partnerships and collaborate for now and the future

CONTINUING ACTIVITIES

- Maintain Council's stormwater drainage system
- Manage street lighting through AusGrid
- Public place cleaning and litter picking at shopping centres, roads, beaches and reserves
- Graffiti removal
- Planning and delivery of road related capital works projects (construction of footpaths, road resurfacing, and traffic facilities)
- Maintenance and renewal of road network assets (pavements, kerbs, traffic facilities, bridges, signage, bus shelters, cycleways and footpaths)
- Traffic management on local roads and installation of traffic facilities

PROGRAMS

Program - Footpaths and Cycleways

Capital Works	2016/17
Bike Plan Implementation Program	\$240,359
Footpath Program - New Works	\$747,893
Footpath Replacement Program	\$683,853
Total Capital Expenditure	\$1,672,105

Key Initiatives	2016/17
Undertake a review of the Pedestrian Access and Mobility Plan (PAMP)	▲

Program - Roads, Traffic and Streetscaping

Capital Works	2016/17
Bus Stop Works Program	\$94,964
Car Park Works Program	\$187,720
Dee Why Town Centre - design of new traffic facilities and streetscape	\$1,017,031
Dee Why Town Centre – Streetscape Improvement Works	\$2,457,416
Kerb and Gutter Works Program	\$115,000
Retaining Wall Works Program	\$123,050
Road Resheeting Works Program	\$4,888,671
Traffic Works Program	\$276,170
Total Capital Expenditure	\$9,160,022

Key Initiatives	2016/17
Road Safety Education Program	▲

SUPPORTING STRATEGIES

- Pedestrian Access and Mobility Plan
- Warringah Bike Plan
- Environmental Sustainability Strategy
- Graffiti Management Plan

Strategic Planning



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.1 We have the services to promote and deliver health and wellbeing
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Vibrant Community	1.4 We value our heritage and cultural diversity, celebrating together and fostering creativity
Lifestyle and Recreation	2.1 We have access to a diverse range of recreational facilities that meet the needs of the community and sporting groups
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Healthy Environment	3.1 We value the health of our beaches, foreshores and waterways as natural habitats and for our enjoyment
Healthy Environment	3.2 We protect and sustain our diverse bushland as valuable habitats, and provide for a variety of wildlife to thrive and migrate
Healthy Environment	3.3 We strive to live and work more sustainably to reduce our environmental footprint
Healthy Environment	3.4 We effectively plan for and respond to natural hazards and climate change in a sustainable way
Connected Transport	4.1 We have an effective interconnected public transport system that is safe, efficient and affordable
Connected Transport	4.2 We use a well-designed and functioning road network
Connected Transport	4.3 We can conveniently access parking near transport hubs and close to urban centres
Connected Transport	4.4 We can safely and conveniently walk or ride around Warringah
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Liveable Neighbourhoods	5.2 We encourage and support a diversity of businesses that provide a range of services and employment opportunities
Liveable Neighbourhoods	5.3 We offer a variety of housing choices that meet the needs of our community and complements local neighbourhoods and the Warringah lifestyle
Liveable Neighbourhoods	5.4 We have access to a range of local educational and training opportunities that complements the local economy
Working Together	6.1 We are effectively represented, can provide our opinion, and contribute to decisions that impact Warringah
Working Together	6.2 We trust our politicians and public officers and they demonstrate leadership, transparency, accountability and deliver value for money services
Working Together	6.3 We participate in effective partnerships, collaborate for now and the future

CONTINUING ACTIVITIES

- Strategic advice on land use planning, including the urban environment and controlling the use and development of land
- Develop strategic land use planning policy position to guide development in Warringah
- Communicate, analyse and respond to NSW government planning initiatives affecting Warringah
- Evaluating planning proposals lodged by external parties
- Strategic advice and support concerning environmental, economic, social and recreational planning
- Demonstrate sustainable living and working through policy, planning, advocacy and an internal sustainability agenda
- Facilitating business networking, capacity-building, recognition, information and advocacy via programmed seminar series
- Asset management planning

PROGRAMS

Program – Asset Planning

Key Initiatives	2016/17
Review the Warringah Asset Management Strategy 2023	▲

Program – Economic Development

Key Initiatives	2016/17
Address challenges in a series of Economic Development Issue Papers	▲
Provide business workshops	▲
Support the Northern Beaches Business Awards	▲
Support the Northern Beaches Career Expo	▲

Program – Land and Urban Planning

Key Initiatives	2016/17
Work with the NSW government and the Greater Sydney Commission to Implement the District Plan for the North subregion	▲
Develop a local planning strategy to respond to the NSW Government's District Plan	▲
Update of the Warringah Development Control Plan to maintain currency with related planning strategies	▲
Resolve all "deferred matters" in Warringah Local Environment Plan 2011	▲
Evaluate planning proposals lodged by external parties	▲
Draft an Affordable Housing Strategy	▲
Implement the findings of the Council carparks review	▲
Amend the planning controls to deliver the Dee Why Town Centre Vision	▲
Develop the Structure Plan for the Brookvale Industrial and Employment Area	▲
Work with the NSW government to deliver a Structure Plan for the precinct surrounding the new Northern Beaches Hospital at Frenchs Forest	▲
Develop a new Section 94A development contributions plan and works program	▲
Work with the NSW government to implement Bus Rapid Transit on the Northern Beaches	▲

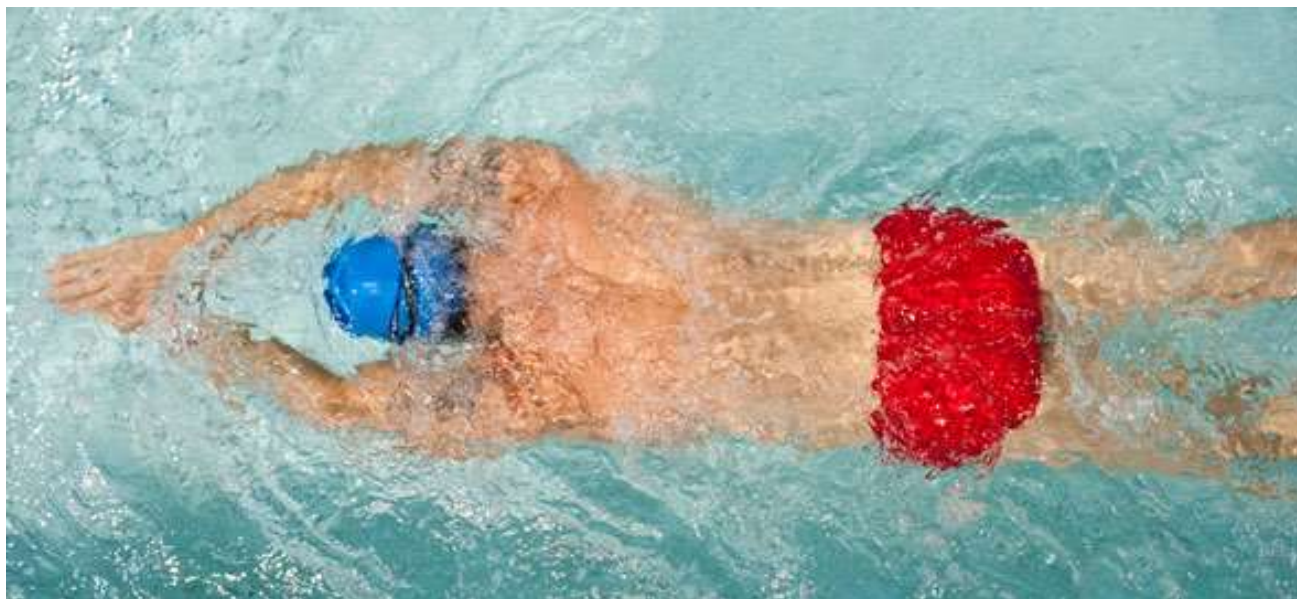
Program – Sustainability Planning

Key Initiatives	2016/17
Review outcomes of the Transport and Environment Sustainability Strategies	▲
Review outcomes of the Energy and Water Savings Action Plan	▲
Respond to Land Claims	▲

SUPPORTING STRATEGIES

- Local Environmental Plan
- Warringah Local Environmental Plan 2011
- Warringah Development Control Plan 2011
- Warringah Development Control Plan 2000 (and Notification)
- General Community Use Plan of Management
- Warringah Design Guidelines
- s94 Development Contributions Plan
- Economic Development Plan
- Environmental Sustainability Strategy
- Plans of Management for General community use land
- Youth Strategy

Warringah Aquatic Centre



CSP DRIVERS

Outcome	Objective
Lifestyle and Recreation	2.2 We have access to a diverse range of recreational facilities that meet the needs of the community and sporting groups

CONTINUING ACTIVITIES

- Management of the Aquatic Centre
- Provide learn to swim and elite coaching programs
- Provide water safety programs
- Provide fitness programs

PROGRAMS

Program - Recreation and Wellness

Capital Works	2016/17
Plant and Equipment Replacement, and Building Works	\$133,066
Total Capital Expenditure	\$133,066

SUPPORTING STRATEGIES

- Recreation Strategy
- Youth Strategy
- Environmental Sustainability Strategy

Waste Services



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.1 We have the services to promote and deliver health and wellbeing
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Healthy Environment	3.3 We strive to live and work more sustainably to reduce our environmental footprint
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Liveable Neighbourhoods	5.3 We offer a variety of housing choices that meet the needs of our community and complements local neighbourhoods and the Warringah lifestyle
Working Together	6.2 We trust our politicians and public officers and they demonstrate leadership, transparency, accountability and deliver value for money services

CONTINUING ACTIVITIES

- Collect domestic and commercial waste and recycling

PROGRAMS

Program – Waste and Cleansing

Key Initiatives	2016/17
Review the domestic waste and recycling service in preparation for the implementation of waste processing facilities at Kimbriki	▲
Waste Education Program	▲

SUPPORTING STRATEGIES

- Environmental Sustainability Strategy

Corporate Support Services



CSP DRIVERS

Outcome	Objective
Vibrant Community	1.1 We have the services to promote and deliver health and wellbeing
Vibrant Community	1.2 We feel safe and protected at home and in public, and we respect each other and the area
Vibrant Community	1.3 We support and care for all our community members and provide opportunities to connect and belong
Vibrant Community	1.4 We value our heritage and cultural diversity, celebrating together and fostering creativity
Lifestyle and Recreation	2.1 We have access to a diverse range of recreational facilities that meet the needs of the community and sporting groups
Lifestyle and Recreation	2.2 We have access to attractive parks and natural areas that encourage and support a safe healthy lifestyle
Lifestyle and Recreation	2.3 We have inviting public spaces that are clean, green and well designed
Healthy Environment	3.1 We value the health of our beaches, foreshores and waterways as natural habitats and for our enjoyment
Healthy Environment	3.2 We protect and sustain our diverse bushland as valuable habitats, and provide for a variety of wildlife to thrive and migrate
Connected Transport	4.3 We can conveniently access parking near transport hubs and close to urban centres
Liveable Neighbourhoods	5.1 We have attractive and functional urban and commercial centres that adapt to the needs of residents and business
Liveable Neighbourhoods	5.3 We offer a variety of housing choices that meet the needs of our community and complements local neighbourhoods and the Warringah lifestyle
Working Together	6.2 We trust our politicians and public officers and they demonstrate leadership, transparency, accountability and deliver value for money services

CONTINUING ACTIVITIES

- In-house legal advice and management of legal costs
- Information management and technology
- Records management and information access service
- Customer service
- Procurement
- Media liaison and communication
- Management of Council's property portfolio, including buildings
- Human resources
- Workplace health, safety and welfare
- Financial management, business support and levying and collection of rates and charges
- Internal auditing
- Facilitation and management of Business Excellence across Council
- Enterprise risk and business continuity management

PROGRAMS

Program - Community Buildings

Capital Works	2016/17
Beach Buildings Works Program	\$317,117
Community Buildings Works Program	\$79,912
Total Capital Expenditure	\$397,029

Program - Council Property Portfolio

Capital Works	2016/17
Building Code of Australia (BCA) Compliance Works	\$288,519
Dee Why Town Centre - Parking and Community Facility	\$14,411,638
Disability Access (DDA) Compliance Works	\$248,759
Manly Dam Information Centre	\$50,000
Operational Buildings Works Program	\$258,114
Total Capital Expenditure	\$15,257,030

Program - Public Amenity Improvements

Capital Works	2016/17
Manly Dam - Public Amenities Works	\$550,000
Nolans Reserve, North Manly – Public Amenities Works	\$277,906
Public Amenities Works Program	\$84,720
Terrey Hills Rugby Club - Public Amenities Works	\$200,000
Beverley Job Park, Narrabeena - Public Amenities Works	\$97,378
Library Buildings Works Program	\$43,482
Total Capital Expenditure	\$1,253,486

Program - Service Support and Improvement

Capital Works	2016/17
IT Infrastructure - New Works	\$83,036
IT Infrastructure - Replacements	\$ 362,445
IT Software - New Works	\$ 115,589
IT Software - Upgrades and Replacements	\$100,000
Light Fleet Replacement Program	\$1,700,000
Plant Replacement Program	\$ 835,948
Total Capital Expenditure	\$3,197,018

Key Initiatives	2016/17
Develop Workforce Plan	▲

SUPPORTING STRATEGIES

- Enterprise Risk Management Framework
- Internal Audit Plan and Reports
- Statement of Business Ethics
- Long Term Financial Strategy
- Business Excellence Strategy
- Environmental Sustainability Strategy
- Equal Employment Opportunity Management Plan

Good Governance



CSP DRIVERS

Outcome	Objective
Working Together	6.1 We are effectively represented, can provide our opinion, and contribute to decisions that impact Warringah
Working Together	6.2 We trust our politicians and public officers and they demonstrate leadership, transparency, accountability and deliver value for money services
Working Together	6.3 We participate in effective partnerships and collaborate for now and the future

CONTINUING ACTIVITIES

- Corporate planning and reporting
- Council policy development and review
- Elected Council support
- Community engagement
- Advice, policy and systems that support good governance
- Manage complaints service
- Implement corruption prevention strategies

PROGRAMS

Program – Corporate Governance

Key Initiatives	2016/17
Adopt a Code of Meeting Practice for the new Council	▲
Coordinate and implement a business papers system for the new Council	▲

Program - Corporate Planning and Reporting

Key Initiatives	2016/17
Respond to the NSW government's local government reform agenda	▲
Develop a one year Operational Plan for 2017/18	▲
Develop a Community Strategic Plan for the Northern Beaches	▲

SUPPORTING STRATEGIES

- Community Engagement Framework
- Community Strategic Plan, Delivery Program and Operational Plan
- Internal Ombudsman's Guidelines
- Code of Conduct
- Youth Strategy

APPENDIX 3

FORMER WARRINGAH LOCAL GOVERNMENT AREA
FEES AND CHARGES
2016/2017 (DRAFT)

2016 - 2017 Fees and Charges

Service	Description	Page
CORPORATE SUPPORT		
General Manager		
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Financial Operations		
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	02. Rates - Property rating & valuation information	03
	03. Section 603 Certificates - per certificate	03
	04. Dishonoured Payment Fee	03
Information Management		
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	02. External photocopying/printing charges	04
	03. Subpoenas	04
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	05. Inspections	07
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	01. Geographic Information System (GIS)	09
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GOOD GOVERNANCE

Corporate Strategy & Policy

01. Waiving of fees

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Manager, Forestville, Belrose Library

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2016 - 2017 Fees and Charges

ALL -

Units	2016 - 2017 Fee \$	GST Status
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CORPORATE SUPPORT

General Manager

Fee Type: 01. Fee for Service

Purpose: To recover the cost of Council staff providing services to external bodies

Target Users: External bodies.

Comments: Refer to Pricing Policy Principles and Bases

a) Charge Out Staff - partial rate/concessional	per staff member	Rate based on a labour cost of applicable officer plus partial overhead recovery rate	Yes
b) Charge Out Staff - full cost recovery rate	per staff member	Rate based on a labour cost of applicable officer plus full overhead recovery rate	Yes
c) Charge Out Staff - rate of return	per staff member	Rate based on a labour cost of applicable officer plus full overhead recovery rate plus a margin to generate a return to Council for assets employed	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

CORPORATE SUPPORT

Procurement Management

Fee Type: 01. Tender Quotation Documents

Purpose: Charge to recover the cost of tender and quotation development

Target Users: Tenderers

Comments:

Fee for tender and quotation documentation (a) Small projects. For selective quotations, proposals and Expressions of Interest (EOIs)	per tender or quotation	75.00	No
Fee for tender and quotation documentation (b) Medium projects. For Tenders with a contract value over \$150,000 and less than \$500,000	per tender or quotation	100.00	No
Fee for tender and quotation documentation (c) Large projects. For Tenders with a contract value over \$500,000	per tender or quotation	150.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT			
Financial Operations			
Fee Type:	01. Fee for Payroll information supplied		
Purpose:	To recover costs in providing copies of prior year's information		
Target Users:	External organisations/previous employees.		
Comments:			
Payroll information	per copy supplied	40.00	No
Fee Type:	02. Rates - Property rating & valuation information		
Purpose:	To provide property rating and valuation information.		
Target Users:	Public Solicitors Real Estate Agents.		
Comments:			
Property/Valuation information sale - Single enquiry	per application	10.00	No
Fee Type:	03. Section 603 Certificates - per certificate		
Purpose:	To provide property rating and valuation information.		
Target Users:	Public Solicitors Real Estate Agents.		
Comments:	Fee for Section 603 Certificates subject to advice from Office of Local Government (OLG). OLG set this fee annually		
Section 603 Certificates - per certificate - Urgent Fee	per application	35.00	No
Section 603 Certificates - per certificate	per application	75.00	No
Fee Type:	04. Dishonoured Payment Fee		
Purpose:	To recover the bank and agents fees for dishonoured cheques and direct debit reversals.		
Target Users:	Public		
Comments:			
Dishonoured payments	Bank fee		No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT			
Information Management			
Fee Type:	01. Access to Information		
Purpose:	To recover costs of processing applications and informal requests under the Government Information (Public Access) Act		
Target Users:	Applicants making access applications under the GIPA Act.		
Comments:	Fees and Charges for access applications are set out in the Government Information (Public Access) Act		
GIPA - processing time per hour or part	per hour	30.00	No
Statement of Affairs (Publication Guide)	each	Available free of charge on Council's website	No
Summary of Affairs (Publication Guide)	each	Available free of charge on Council's website	No
Fee Type:	02. External photocopying/printing charges		
Purpose:	To determine black & white and colour printing/photocopying and finishing charges for external parties.		
Target Users:	Outside non-profit organisations community groups and individuals.		
Comments:	To explore the possibilities of working for non profit organisations and community groups only to the extent that excess capacity permits.		
(i) - A4 black + white copy cost (single or double sided)	per copy	0.55	Yes
(ii) - A3 black + white copy cost (single or double sided)	per copy	0.75	Yes
(iii) - A4 colour copy cost (single or double sided)	per copy	1.30	Yes
(iv) - A3 colour copy cost (single or double sided)	per copy	3.00	Yes
Binding A3	per copy	4.40	Yes
Binding A4	per copy	2.50	Yes
Folding	per 1,000	15.00	Yes
Guillotining	per 1/4 hour	15.00	Yes
Laminating A3 Pouch	per copy	4.40	Yes
Laminating A4 Pouch	per copy	2.50	Yes
Laminating	per metre	8.40	Yes
Shredding	per 1/4 hour	15.00	Yes
Fee Type:	03. Subpoenas		
Purpose:	To recover cost of processing subpoenas		
Target Users:	Legal Professionals		
Comments:	Fees to recover cost of processing subpoenas		
a) Subpoena Search Conduct Fee - First hour of search (Excludes copying charges)	per hour	90.00	No
b) Subpoena Search Conduct Fee - Subsequent hours of search (Excludes copying charges)	per hour	90.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT			
Property			
Fee Type:	01. Annual compensation fee for telecommunications facility on Council controlled land		
Purpose:	A charge for the use of the public asset (land)		
Target Users:	Telecommunications companies		
Comments:			
i) Single user - small equipment cabinet	each	37,045.00	Yes
ii) Single user - large shelter/high impact site	each	55,565.00	Yes
iii) Single user - co-user charge (ie another carrier within existing lease area)	each	18,522.00	Yes
iv) Single user - hub location - large equipment shelter or cabinet	each	61,735.00	Yes
v) Single user - hub location - co-user charge (ie another carrier within existing lease area)	each	30,880.00	Yes
vi) Pole Rental - Rental for access for antennae on existing Council owned pole/small structure (light pole etc)	each	10,265.00	Yes
vii) Site for large concrete monopole or large tower structure (rental for land area required)	each	30,880.00	Yes
viii) Installation on a Council building rental to install equipment on a Council building	each	37,045.00	Yes
Fee Type:			
02. Annual Outdoor Dining fee			
Purpose:	Annual license agreement for outdoor dining		
Target Users:	Adjoining owners of freehold property and entities who wish to use Public Land/Road Reserves/Crown Reserves.		
Comments:	Annual agreement fee for outdoor dining.		
01a) Collaroy - Other Areas	per metre squared	210.00	No
01b) Collaroy - Pittwater Road Strip	per metre squared	295.00	No
02) Dee Why - Other Areas	per metre squared	365.00	No
03) Dee Why Beachfront (The Strand)	per metre squared	640.00	No
04) Forestville Shopping Centre	per metre squared	340.00	No
05) a) Freshwater	per metre squared	410.00	No
06) a) Narrabeen	per metre squared	350.00	No
08a) i) North Balgowlah	per metre squared	295.00	No
08a) ii) Brookvale	per metre squared	295.00	No
08a) iii) Frenchs Forest	per metre squared	295.00	No
08a) iv) Narrabeena	per metre squared	295.00	No
08b) i) Curl Curl	per metre squared	210.00	No
08b) ii) Queenscliff	per metre squared	210.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
09) Unspecified Other Areas	per metre squared	210.00	No
Administration Fee - Late Payment (Rental Arrears)		105.00	No
Application where an applicant does not provide details of the DA applicable to the outdoor dining application	per application	105.00	No
Application where an applicant does not provide details of the Health Licence registration applicable to an outdoor dining licence	per application	50.00	No
Initial license application fee	per application	645.00 includes installation of Footpath discs if required, and plan	No
Fee Type: 03. Lease or other dealing of Public Land/Road Reserve/Crown Reserves excluding Councils owned or managed residential properties and commercial investment property			
Purpose: A charge for the use of the public asset (land) authorised by way of lease or licence or other dealings			
Target Users: User Groups of Public Land and Road Reserves			
Comments:			
a) Application fee for granting of a lease/encroachment/construction of a road reserve	per application	\$1,325.00 non refundable deposit	Yes
b) Application for easement or other dealing over Council land	per application	1,325.00	No
c) Application for Road Reserve Closure	per application	\$2,515.00 for up to 8 hours then \$150.00 per hour	No
d) Application for Sec 54 Certificate - classification of public land	per application	\$155.00 for up to 1 hour then \$150.00 per hour	No
e) Application to investigate proposed use of public land	per application	\$360.00 for up to 2 hours then \$150.00 per hour	Yes
f) Application to investigate proposed use of public land - not for profit	per application	\$125.00 for up to 1 hour then \$150.00 per hour	Yes
g) Annual rental for exclusive use of unused sections of public land per sq m (* minimum fee \$340 per annum)	per application	\$75.00 per square metre or by Independent Qualified Valuation	Yes
h) Legal preparation fee for granting/variation or discharge of a Lease/Licence/easement or other dealing in respect of land (other application than as prohibited under Retail Leases Act)	per application	\$1,385.00 minimum actual cost	Yes
i) Legal preparation fee in respect of attending a customer request where council requires external legal services (other than as prohibited by the Retail Leases Act)	per application	cost plus 10%	Yes
j) Preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - not for profit organisations	per application	\$1,385.00 for up to 6 hours then \$150.00 per hour	Yes
k) Preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - other entities	per application	\$3,465.00 for up to 12 hours then \$150.00 per hour	Yes
l) Plan Preparation fee (if required) - complex (max 5 hours then hourly rate)	per application	\$1,325.00 non refundable deposit	Yes
m) Boat storage - charge per annum	per site	75.00	Yes
n) Application for lease assignment	per application	Flat fee or metre squared	Yes
o) Application for Landowners consent for DA	per application	\$155.00 for up to 1 hour then \$150.00 per hour	No
p) Application for Landowners consent for DA - Not for profit organisations	per application	\$75.00 for up to 1 hour then \$75.00 per hour	No
q) % return to be included in Community Leases		5.00%	Yes
r) Compensation fee for the creation/modification/release of easement/covenant/right of way where Council is the Property Owner		\$10,000 or an amount determined by valuation; whichever is greater	Yes
s) Compensation fee for the creation/modification/release of easement/covenant/right of way where Council is the Authority		\$10,000 or an amount determined by valuation; whichever is greater	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 04. Officers Time Charge Out Rates			
Purpose: An hourly rate to recover costs for tasks undertaken where no fee exists and requested by public or other Statutory Authority			
Target Users:			
Comments:			
a) Staff charge out rate: Property Officer	per hour	100.00	Yes
b) Staff charge out rate: Senior Property Officer	per hour	150.00	Yes
c) Staff charge out rate: Property Manager	per hour	200.00	Yes
Fee Type: 05. Inspections			
Purpose:			
Target Users:			
Comments:			
Inspection Fee	per inspection	250.00	Yes
Fee Type: 06. Cost Recovery			
Purpose: To recover the costs of placing advertisements			
Target Users:			
Comments:			
Public Notification of Applications required by statute		Cost recovery plus 10%	No

2016 - 2017 Fees and Charges

ALL -

		Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT				
Facilities				
Fee Type:	01. Lock re-key or replacement Fee			
Purpose:	To cover Council's actual costs incurred and the administrative costs in providing the service			
Target Users:	Council, public, lessees, real estate agents			
Comments:				
	Re-keying or replacement of locks where keys have been lost. Does not include cost of replacement keys.	each	Cost to Council +20%	Yes
Fee Type:	02. Key Issue			
Purpose:	To cover the costs of key cutting and administration			
Target Users:	Users of buildings who require keys			
Comments:				
	01. Standard key (single differ) issue	each	75.00 - Key issue fee- Single differ	Yes
	02. Master key issue	each	330.00 - Key Issue fee - Master Key	Yes
	03. Loss or non-return of standard key (single differ)	each	500.00 - Key loss fee - Single differ	Yes
	04. Loss or non-return of master key	each	10,000.00 - Key loss fee - Master	Yes
Fee Type:	03. Charge Out Rates for Staff			
Purpose:	Cost recovery for works done on behalf of third parties.			
Target Users:	Tenants and Licencees			
Comments:				
	01. Steward	per hour	90.00	Yes
	02. Facilities Officer	per hour	135.00	Yes
	03. Senior Facilities Officer	per hour	160.00	Yes
	04. Manager	per hour	230.00	Yes
Fee Type:	04. Supply of Goods and Services			
Purpose:	Cost recovery for Goods and/or Services supplied to third parties			
Target Users:	Tenants and Licencees			
Comments:				
	Supply of Goods or Services		Cost plus 15%	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT			
<u>Spatial Information</u>			
Fee Type:	01. Geographic Information System (GIS)		
Purpose:	To cover council's costs incurred in providing the service		
Target Users:	Council public real estate, developers, surveyors commerce and consultants		
Comments:			
Airborne Laser Scanning (ALS) derived data, a) up to 1,000m2		100.00	No
Airborne Laser Scanning (ALS) derived data, b) per 1km2 or part thereof		1,000.00	No
Digital Data - per 1 sq km by layer of data included in Rate	each	10.00	No
GIS Maps & Posters - A0	each	136.00	No
GIS Maps & Posters - A1	each	113.00	No
GIS Maps & Posters - A2	each	102.00	No
GIS Maps & Posters - A3	each	30.00	No
GIS Maps & Posters - A4	each	20.00	No
GIS Staff Administration Fee (including but not limited to map setup and data distribution)	per half hour	50.00 - minimum 1/2 hour	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT			
Warringah Rec Centre			
Fee Type:	01. Warringah Recreation Centre		
Purpose:	Fees and charges applicable to those using Council's multi-sports facility		
Target Users:	General Public		
Comments:	Discounts apply for off-peak usage* and for block bookings**. For block bookings of squash courts (ie 10+ weeks) 10% discount applies when fee is paid in full in advance. Key deposits are required for equipment hire*** (racquets, balls etc)		
(a-01) Tennis: Casual Court Hire (07:00AM to 05:00PM)*	per hour	20.00	Yes
(a-02) Tennis: Casual Court Hire (05:00PM to 09:00PM)	per hour	24.00	Yes
(a-03) Tennis: Casual Court Hire (weekends)	per hour	24.00	Yes
(a-04) Tennis: Permanent Court Hire (07:00AM to 05:00PM)**	per hour	18.00	Yes
(a-05) Tennis: Permanent Court Hire (05:00PM to 09:00PM)**	per hour	22.00	Yes
(a-06) Tennis: School Group Coaching - per person (includes court hire)	per hour	5.00	Yes
(a-07) Tennis: School group - per court (court hire only)	per hour	20.00	Yes
(a-08) Tennis: Private Coaching (includes court hire. Minimum 10 players)	per hour	70.00	Yes
(a-09) Tennis: Racquet hire***	per hire	5.00	Yes
(b-01) Futsal: Casual Court Hire (07:00AM to 05:00PM)*	per hour	55.00	Yes
(b-02) Futsal: Casual Court Hire (05:00PM to 09:00PM)	per hour	70.00	Yes
(b-03) Futsal: Casual Court Hire (weekends)	per hour	70.00	Yes
(b-04) Futsal: Permanent Court Hire (07:00AM to 05:00PM)**	per hour	50.00	Yes
(b-05) Futsal: Permanent Court Hire (05:00PM to 09:00PM)**	per hour	60.00	Yes
(b-06) Futsal: Ball hire***	per hour	2.00	Yes
(b-07) Futsal: Court - pre-school group per child (minimum 10 players)	per child	2.50	Yes
(b-08) Futsal: Court - school holiday program group per court		30.00	Yes
(b-09) Futsal: Court - school group per court		36.00	Yes
(c-01) Squash: Casual Court Hire (07:00AM to 05:00PM)*	per half hour	17.00	Yes
(c-02) Squash: Casual Court Hire (07:00AM to 05:00PM)*	per hour	30.00	Yes
(c-03) Squash: Casual Court Hire (05:00PM to 09:00PM)	per half hour	20.00	Yes
(c-04) Squash: Casual Court Hire (05:00PM to 09:00PM)	per hour	35.00	Yes
(c-05) Squash: Casual Court Hire (weekends)	per half hour	20.00	Yes
(c-06) Squash: Casual Court Hire (weekends)	per hour	35.00	Yes
(c-07) Squash: Permanent Court Hire (07:00AM to 05:00PM)**	per hour	30.00	Yes
(c-08) Squash: Permanent Court Hire (05:00PM to 09:00PM)**	per hour	35.00	Yes
(c-09) Squash: School Group - per child	per hour	8.00	Yes
(c-10) Squash: Coaching rate (includes court hire)	per hour	70.00	Yes
(c-11) Squash: Racquet hire***	per hour	5.00	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

CORPORATE SUPPORT

HR Consulting/Business Support

Fee Type: 01. Human Resources Training
Purpose: To charge staff from other councils/organisations for training course attendance
Target Users: External Users
Comments: Cost varies according to cost of course and number of attendees

Training Charge

per person

Cost of course divided by number
of participants

Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT			
Studio			
Fee Type:	01. Advertising Space		
Purpose:	Charging users for advertising space		
Target Users:	General Public (including Commercial and Not-for-Profit/Charitable Organisations)		
Comments:	The fees are at the discretion of the Group Manager, Marketing and Communications. Contact Council's Studio Team on 9942 - 2111 for details		
Advertising space on Council's light pole banners - Commercial rate		Contact Council's Studio Team on 9942 - 2111 for details	No
Advertising space on Council's light pole banners - Not for Profit/Charity rate		Contact Council's Studio Team on 9942 - 2111 for details	No
02. General Sales			
Fee Type:	02. General Sales		
Purpose:	Charging users for recycled promotional products (including bags, pencil cases, beanbags, device covers)		
Target Users:	General Public		
Comments:	The fees are at the discretion of the Group Manager, Marketing and Communications. Contact Council's Studio Team on 9942 - 2111 for details		
(a) Large Bag		Contact Council's Studio Team on 9942 - 2111 for details	Yes
(b) Small Bag		Contact Council's Studio Team on 9942 - 2111 for details	Yes
(c) Large Pencil Case/Device Cover		Contact Council's Studio Team on 9942 - 2111 for details	Yes
(d) Small Pencil Case		Contact Council's Studio Team on 9942 - 2111 for details	Yes
(e) Large Beanbag		Contact Council's Studio Team on 9942 - 2111 for details	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CORPORATE SUPPORT			
<u>Customer Service</u>			
Fee Type:	01. Parking - Beach Parking Permits		
Purpose:	To obtain a contribution from users for parking at beach reserves.		
Target Users:	Users		
Comments:	Permits cover one year. The first two permits are free for Ratepayers. Extra or replacement permits incur an additional fee.		
(01) Parking Beach Reserves - Residents permits 01 September - 31 August. The first two permits are free.	per permit	2 free	No
(02) Parking Beach Reserves - Additional Ratepayer permits 01 September - 31 August	per permit	200.00	No
(03) Parking Beach Reserves - Non-residents permits 01 September - 31 August	per permit	500.00	No
(04) Parking Beach Reserves - Replacement of lost permits 01 September - 31 August	per permit	50.00	No
(05) Administration fee for replacement permits for new vehicle/windscreen or damaged permits 01 September - 31 August	per permit	50.00	No
Fee Type:	02. Building Long Service Levy		
Purpose:	Statutory Fee collected on behalf of the Long Service Levy Payments Corporation		
Target Users:	General Public		
Comments:			
(a) Long Service Payments Corporation Fee	per application	0.35 % of the cost of construction work costing \$ 25,000 or more	No
(b) To Council for administering the LSPC Fee	per application	19.80 - Legislated charge	Yes

2016 - 2017 Fees and Charges

ALL -

Units	2016 - 2017 Fee \$	GST Status
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GOOD GOVERNANCE

Corporate Strategy & Policy

Fee Type: 01. Waiving of fees

Purpose: To allow discretion for Council to waive fees in accordance with the Grants and Sponsorship Policy

Target Users: Not for profit community groups and other eligible organisation provided for in the Grants and Sponsorship Policy

Comments:

Fee reduction for financial hardship	0.00	Yes
One-off venue hire for event that delivers broad community benefit	0.00	Yes
Provision of services to one-off event that delivers broad community benefit	0.00	Yes

2016 - 2017 Fees and Charges

ALL -

ALL -

Units	2016 - 2017 Fee \$	GST Status
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CERTIFICATION

Health & Building Certificate Management				
Fee Type:	01. Building Certificate Application (no unauthorised works involved)			
Purpose:	Statutory Fee to cover the costs of assessing buildings to allow the use of certificates.			
Target Users:	General Public			
Comments:	Section 149 B Certificates where no illegal works have been carried out, no notification required			
	(a) Building Certificate Application - Class 1 and 10 Buildings	per application	250.00	No
	(b) Building Certificate Application - Class 2 to 9 Buildings - (unauthorised work): Floor area or building part not exceeding 200 square metres	per application	250.00	No
	(bi) Building Certificate Application - Class 2 to 9 Buildings (unauthorised work): Floor area or building part greater than 200 square metres and up to 2,000 square metres	per application	250.00 plus 50 cents per square metre over 200	No
	(bii) Building Certificate Application - Class 2 to 9 Buildings (unauthorised work): Floor area or building part exceeding 2,000 square metres	per application	1,165.00 plus 75 cents per square metre over 2000	No
	(c) Additional inspection of premises in conjunction with building certificate application -cost per inspection not per certificate	per application	90.00	No
	(ci) General - Additional Urgency fee - 4 day turnaround subject to staff availability and/or building complexity. (not available where there is unauthorised work involved)	per application	508.00	No
Fee Type:	02. Lodgement and Recording of external Certificates			
Purpose:	Fee to cover the cost of checking and archiving the document.			
Target Users:	General Public			
Comments:	Compliance Certificate fee for Part 4A Certification as described in Section 100 of the EP&A Act 1979.			
	Lodgement and recording of Construction Certificates, Complying Development Certificates, Compliance Certificates, Occupation Certificates, Strata Title Certificates	each	36.00	No
Fee Type:	03. Building Certificate Application - Additional Fees applicable where there are unauthorised works involved			
Purpose:	Fee to cover the costs of additional assessment required for unauthorised works.			
Target Users:	General Public			
Comments:	Building certificates for unauthorised building works incur additional costs equivalent to the DA, CC, CDC, statutory inspections, LSL, S94 and notification to neighbours, as applicable to the scope of works.			
	(a) Section 149B Building Certificates - Base fee as per 'standard application' (above) + relevant equivalent DA, CC, CDC, inspection, LSL, S94 and notification fees applicable to the scope of works	per application	250.00 plus additional components as relevant	No
	(ai) Notification	each	215.00	No
Fee Type:	04. Construction stage inspection and related Compliance Certificate			
Purpose:	Fee to cover the cost per inspection and issue of Compliance Certificate where Council is nominated as the Principal Certifying Authority (PCA)			
Target Users:	General Public			
Comments:	Compliance Certificate fee for Part 4A Certification as described in Section 109 of the EP&A Act 1979.			
	(a) Single residential dwelling house and ancillary structures	per inspection	250.00	Yes

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
	(b) Multi-occupancy residential/Commercial/Industrial/mix development - initial fee plus \$75.00 per additional unit.	per inspection	250.00 plus \$75.00 per additional unit	Yes
	(c) Re-inspection after failing the previous inspection, extra inspections required to achieve compliance.	per inspection	90.00	Yes
Fee Type:	05. Compliance Certificates General			
Purpose:	Cost per inspection and issue of Compliance Certificate where Council is nominated as the Principal Certifying Authority (PCA)			
Target Users:	General Public			
Comments:	Compliance Certificate fee for Part 4A Certification as described in Section 109 of the EP&A Act 1979.			
	Compliance Certificate Fee	per application	500.00	Yes
Fee Type:	06. Complying Development Application Fee			
Purpose:	Fees to cover the costs of assessing and issuing Complying Development Certificates.			
Target Users:	General Public			
Comments:				
	(a) Complying Development Application fee works \$1 to \$10,000	per application	470.00	Yes
	(b) Complying Development Application fee works \$10,001 to \$50,000	per application	1,000.00	Yes
	(c) Complying Development Application fee works \$50,001 to \$150,000	per application	1,200.00	Yes
	(d) Complying Development Application fee works \$150,001 to \$500,000	per application	1,500.00	Yes
	(e) Complying Development Application fee works \$500,001 to \$1,000,000	per application	2,100.00	Yes
	(f) Complying Development Application fee works in excess of \$1,000,000	per application	2,500.00 plus 0.2% of value of the works exceeding \$2,000,000.00	Yes
Fee Type:	07. Construction Certificate works			
Purpose:	Fee to cover the cost of assessing and issuing a Construction Certificate (excludes all necessary component certificates)			
Target Users:	General Public			
Comments:				
	(a) Construction Certificate for a single dwelling, alterations and additions and building Class 1 to 10 or use up to \$10,000	per application	400.00	Yes
	(b) Construction Certificate for building works from \$10,001 to \$50,000	per application	750.00	Yes
	(c) Construction Certificate for building works from \$50,001 to \$150,000	per application	1,250.00	Yes
	(d) Construction Certificate for building works from \$150,001 to \$500,000	per application	1,750.00	Yes
	(e) Construction Certificate for building works from \$500,001 to \$1,000,000	per application	2,000.00	Yes
	(f) Construction Certificate for building works from \$1,000,001	per application	2,250.00 plus 0.2% of the value of works exceeding \$2 million.	Yes
Fee Type:	08. Occupation Certificate			
Purpose:	Fee to cover cost of issuing an Occupation Certificate			
Target Users:	Applicant			
Comments:	For Interim or Final Occupation Certificate			
	(a) Dwelling (including Alterations and Additions), dual occupancy, commercial, industrial, retail or mix development	per application	225.00	Yes
	(b) Multi-occupancy (each occupancy), dwelling (including Alterations and Additions), dual occupancy, commercial, industrial, retail or mix development (includes one inspection)	per application	225.00 plus \$90.00 for each additional unit.	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
(c) Inspection fee if not simultaneous with final inspection	per inspection	250.00	Yes
Fee Type: 09. Environmental Health Purpose: Target Users: Comments:			
Application for Extension of Time for Environmental Health Notices and Orders	each	57.00	No
Fee Type: 10. Out of Hours Application Purpose: Fee to cover cost of checking the approval and issuing the permit Target Users: General Public Comments: For construction or demolition work outside of development consent or complying development certificate specified hours			
(a) Application	per application	370.00 - One application required for each period of up to 24 hours in which out of hours working is to be conducted.	No
(b) Urgency fee for works within 48 hours	per application	465.00 - At least 2 hours notice is required to process an urgency application	No
(c) Amendment to existing Out of Hours Application	per application	57.00 - Can only amend an existing permit prior to its commencement.	No
Fee Type: 11. Signing of Legal Documents including Strata Plan and other legal documents Purpose: To recover the cost of assessing and searching records related to Strata Title Certificates Target Users: General Public Comments:			
Strata Title application review and signing of legal documents	per application	360.00	No
Fee Type: 12. Strata Plan Applications Purpose: Fee to cover cost of assessing the application and issuing a Strata Title Certificate Target Users: General Public Comments:			
(a) Strata Title application fee - for building erected prior to introduction of Ordinance 70 or under Building Code of Australia, per application plus price per unit and one inspection. Any further inspection or reinspections billed at applicable rate.	per application	1,000.00 plus \$220.00 per unit. \$250.00 per inspection.	Yes
(b) Strata application review	each	600.00	Yes
Fee Type: 13. Pool Safety Purpose: Statutory Fee and Urgency Fee to certify adequacy of swimming pool fencing under Swimming Pool Act. Target Users: Owners of swimming pools. Prospective purchasers of properties with a swimming pool. Comments: Swimming Pool Exemption Application			

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
	Application for extension of Time: Swimming Pools Direction	per application	57.00	Yes
	Exemption Certificate Application (Statutory Fee)	per application	70.00	No
	General - Additional Urgency Fee (non Statutory) - 4 day turnaround for Swimming Pool Certificate of Compliance, first inspection	each	350.00	Yes
	Pool Barrier Desk top audit - non mandatory	per application	100.00	Yes
	Pool Barrier Inspections - non mandatory	per inspection	257.00	Yes
	Swimming Pool Certificate of Compliance, First Inspection	per inspection	150.00	Yes
	Swimming Pool Certificate of Compliance, First re inspection	per inspection	100.00	Yes
	Swimming Pool CPR Sign - Private Certified compliance certificate/Non LGA resident		15.50	Yes
	Swimming Pool CPR Sign - with Council Compliance Certificate Application (one per pool)		0.00	Yes
	Swimming Pool first inspection as part of Council's adopted statutory program	per inspection	150.00	Yes
	Swimming Pool re-inspection as part of Council's adopted statutory program	per inspection	100.00	Yes
	Swimming Pools Act Searches - Pool Compliance, Pool Exemption Certificates		75.00	Yes
Fee Type:	14. Principal Certifying Authority (PCA) Replacement by Council			
Purpose:	Fee to cover the cost of Council taking over as PCA from a private certifier			
Target Users:	General Public			
Comments:	Includes BPB documentation, administrative functions, review of plans and documentation and a preliminary site inspection.			
	(a) Appointment of Council as PCA to replace private certifier	per application	515.00 plus \$250.00 per required construction stage inspection	Yes
Fee Type:	15. Boarding House Compliance Inspection fee			
Purpose:	New legislative requirement to undertake inspections of boarding houses			
Target Users:	Owners of boarding houses			
Comments:				
	Boarding House first inspection as part of Council's adopted statutory program	per inspection	150.00	No
	Boarding House re-inspection as part of Council's adopted statutory program	per inspection	100.00	No
Fee Type:	16. Barber/Hairdressing and Skin Penetration Premises Inspections			
Purpose:	Fee for inspection of premises.			
Target Users:	Operators of hairdressers/barbers/skin penetration.			
Comments:				
	Hairdressing Only Premises Inspection Fee	per inspection	110.00	No
	Skin Penetration Premises Inspection Fee	per inspection	220.00	No
Fee Type:	17. Fee for Service			
Purpose:	Recover costs of providing PCA Services			
Target Users:	Applicants			
Comments:				

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
a) Missed Inspection notification fee		50.00 for notification of Council as PCA of missed mandatory inspection	Yes
b) Pre-PCA meeting fee		250.00 per meeting, up to 2 hours, then \$150.00 per hour	Yes
c) Transfer of PCA role to Council - file review fee	per application	250.00 - Only applies where 2 years have passed since commencement of works	No
d) Pool Compliance Certificate - Application only fee	per application	150.00 - Applies where previous application has been refused and compliance now achieved	No
e) Swimming Pool Exemption Inspection Fee	per application	80.00 - Fee for inspection relating to assessment of Exemption Application - max 1 fee per application	Yes
f) Construction Certificate Modification Application Fee	per application	200.00 or 20% of original CC fee, whichever is greater	Yes
g) Construction Certificate Fee - Reduced Rate		Up to 10% reduction on standard CC fee. Reduction is at the discretion of Council, where two written quotations from a qualified person are provided	Yes
h) Complying Development Certificate Modification Application Fee	per application	200.00 or 20% of original CC fee, whichever is greater	Yes
Fee Type: 18. Food Safety Seminar			
Purpose: Cost of attendance at Food Safety seminar for food shop proprietors			
Target Users: Operators of Food Businesses and General Public			
Comments:			
Food Seminar group booking	per half day	400.00 - Minimum charge	Yes
Fee Type: 19. Food Safety			
Purpose: Fees are charged to cover costs of inspection of food businesses, including mobile or temporary food businesses under the Food Act 2003. Fees are charged on a risk basis (ie high, moderate and low which requires different levels of inspection).			
Target Users: Operators of premises which sell food / Organisers of Events where food is sold.			
Comments:			
Annual Food Administration Fee - 5 Star Scores on Doors Premises - 6 to 50 Food Handlers	per annum	415.00	No
Annual Food Administration Fee - 5 Star Scores on Doors Premises - more than 50 Food Handlers	per annum	715.00	No
Annual Food Administration Fee - 5 Star Scores on Doors Premises - up to 5 Food Handlers	per annum	265.00	No
Annual Food Administration Fee - 6 to 50 Food Handlers	per annum	515.00	No
Annual Food Administration Fee - Charity/Community Organisations	per annum	0.00	No
Annual Food Administration Fee - more than 50 Food Handlers	per annum	865.00	No

2016 - 2017 Fees and Charges

ALL -	Units	2016 - 2017 Fee \$	GST Status
Annual Food Administration Fee - up to 5 Food Handlers	per annum	340.00	No
Application for Extension of Time for Food Act Improvement Notices	per application	57.00	No
Event Food Stores inspection fee (Minimum 2 hours booking)	per hour	235.00 - Events of private land/stall not holding Section 68 Approval (where required). Fee includes travel time.	No
Food business inspection fee - (high risk rating)	per inspection	260.00 - Applies to only to second and subsequent routine inspections per financial year	No
Food Premises Advisory Inspection	per inspection	260.00	No
Food premises sampling	per sample	170.00	No
Hygiene Training Non - LGA businesses	per person	100.00	Yes
IMPROVEMENT NOTICE (STATUTORY FEE)	each	330.00	No
Reinspection Fee	per inspection	260.00	No
Fee Type: 20. Inspection of Premises with Regulated Systems or Public Swimming Pool/Spa Purpose: Fees are charged to cover costs of inspection of regulated systems and public pools/ Spas under the Public Health Act Target Users: Owners/occupiers of premises with Regulated Systems or Public Pools/ Spas Comments:			
a) Cooling Tower, Pool/Spa Inspection Fee	per inspection	220.00	No
b) Regulated System sampling Fee	each	175.00 per water sample	No
Fee Type: 21. Sewage/wastewater management systems Purpose: Fees are charged to cover the cost of assessment of applications under S68 of the Local Government Act 1993 in the interest of protecting public health and the environment Target Users: People who have installed or intending to install alter or seek an opinion in relation to sewage treatment plants - including septic tanks. Comments:			
(a) Application for approval to install sewage/wastewater system	per application	310.00	No
(b) Application for approval to operate sewage/ wastewater system that complies with NSW Health accreditation	per application	215.00	No
(b) i) Application for approval to operate sewage/ wastewater system (pensioner fee). Reduced fee for pensioners - suitable evidence must be demonstrated.	per application	60.00	No
(b) ii) Application for approval to operate sewage/ wastewater system (pump to sewer systems fee).	per application	60.00	No
(b) iii) Application for approval to operate sewage/ wastewater system not accredited by NSW Health and/ or serves greater than 10 persons	per application	275.00	No
Fee Type: 22. Public Health Improvement and Prohibition Orders (Regulated Systems) Purpose: Recover costs incurred in issuing Improvement and/or Prohibition Orders Target Users: Comments: Fee to be imposed based on date of Orders issued.			
orders issued on or after 01 July 2013	each	560.00 - Orders issued on or after 1 July 2016	No
Fee Type: 23. Public Health Improvement and Prohibition Orders (Control of public swimming pools and spa pools)			

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Purpose: Recover costs incurred in issuing Improvement and/or Prohibition Orders Target Users: Comments: Fee to be imposed based on date of Orders issued.			
orders issued on or after 01 July 2013	each	270.00 - Orders issued on or after 1 July 2016	No
Fee Type: 24. Public Health Improvement and Prohibition Orders (Control of skin penetration procedures) Purpose: Recover costs incurred in issuing Improvement and/or Prohibition Orders Target Users: Comments: Fee to be imposed based on date of Orders issued.			
(02) orders issued on or after 01 July 2013	each	270.00 - Orders issued on or after 1 July 2016	No
Fee Type: 25. Re-inspection of premises subject to Public Health Act 2010 prohibition order Purpose: Fee to reinspect premises following the issuing of an order Target Users: Comments:			
Reinspection fee. Minimum fee is half an hour, maximum fee is 2 hours, excluding travelling time	per hour	250.00 - Statutory Fee: Hourly rate, with minimum charge of 30 minutes and max charge of 2 hours excluding travel time.	No
Fee Type: 26. Mobile and Temporary Food Approvals Purpose: Target Users: Comments:			
S68 Annual mobile food vendor - low risk food only		257.00 - Approval includes operating as a event stall and includes all routine inspections within approval period.	No
S68 Annual mobile food vendor - potentially hazardous food		410.00 - Approval includes operating as a event stall and includes all routine inspections within approval period.	No
S68 mobile and temporary food urgency fee - less than 10 working days prior to required approval date		100.00	No
S68 temporary food or mobile - amendment		50.00	No
S68 temporary food stall approval		150.00 - Covers two-year Approval High Risk Stalls; Three-year approval Low Risk Stalls and all routine inspections within the approval period. Events stall fee applied for non-approved stalls.	No

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
	S68 temporary food stall approval - 1 event		85.00 - Single event, separate approval required for each stall.	No
	S68 temporary food stall approval: Charity/community - with evidence		Charitable/community status must be maintained throughout the approval period or standard fees apply.	Yes
Fee Type:	27. Annual Fire Safety Statement			
Purpose:	Fee to cover the administrative costs of maintaining the AFSSs register and providing reminder letters, updating the statements, sending acknowledgement letters and responding to enquiries			
Target Users:	General Public			
Comments:				
	Annual Fire Safety Statement Inspection	per inspection	255.00 - Per inspection	Yes
	Annual Fire Safety Statement Submission	per application	82.00 - Per statement	No
	Application for extension of time - Annual Fire Safety Statements	per application	103.00 - Per application	No
	Application for extension of time - Fire Safety Orders	per application	205.00 - Per application	No
	Fire Safety Compliance Cost Notices	per hour	82.00 - Per officer, per hour, plus all indirect costs incurred.	Yes
Fee Type:	28. Mobile and Temporary Food Approvals			
Purpose:	Recover costs of providing Environmental Health Services			
Target Users:	Business Operators			
Comments:				
	Application for Food Act Clearance Certificate		300.00 - fee for application and clearance inspection under Section 63 Food Act	No
	Public Health Act Reinspection Fee	per reinspection	260.00 - Fee for reinspection of Public Health premises, including cooling towers, swimming pools, skin penetration and beauty premises: excludes following prohibition where separate fee applies.	No
	Public Health Advisory Inspection Fee	per inspection	260.00 - Fee for advisory inspection	No
Fee Type:	29. Fee for Service			
Purpose:	Recover costs of providing Fire Safety Services			
Target Users:	Business Operators			
Comments:				
	Application to assess alternative fire safety solutions	per application	250.00 - up to 3 hours work, and then \$82.00 per hour	No
	Application to amend AFSS fire safety measures	per application	80.00 - Per application	No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

COMPLIANCE

Compliance

Fee Type: 01. Swimming Pools - Registration fee
Purpose: New legislative requirement to assist customers in registering their swimming pools
Target Users: Owners of swimming pools
Comments:

Swimming Pool registration fee

each

0.00

Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
COMPLIANCE			
<u>Regulation & Enforcement Management</u>			
Fee Type:	01. Abandoned Vehicles/Impounded Articles and Vehicles		
Purpose:	To cover Council's costs in impounding vehicles and articles which have been abandoned or are left in a public place without approval.		
Target Users:	Last known owners of vehicles or articles.		
Comments:	Impounding of vehicles to be strictly carried out in accordance with the Impounding Act - Discretionary Fee.		
Abandoned Vehicles - administration charge	each	260.00	No
Abandoned Vehicles - release and towing	each	Fee set by contractor to cover costs	No
Abandoned Vehicles - storage per day	per day	Fee set by contractor to cover costs	No
Impounded articles	each	105.00	No
Fee Type:	02. Animal Control		
Purpose:	To meet Council's costs for impounding and maintaining animals and to cover costs of issuing statutory certificates of compliance.		
Target Users:	Owners of animals who fail to control them.		
Comments:	Relates to service under Impounding Act and the Companion Animals Act.		
Dangerous Dog Enclosure Certificate of Compliance	each	100.00	No
Impounding - Food and Agreement and Storage Fee -per day	each	110.00	No
Impounding - Notice Fee - per notice	each	55.00	No
Impounding - Transport Fee - per trip	each	55.00	No
Fee Type:	03. Dog Control		
Purpose:	Fee to cover the cost of inspection		
Target Users:	Owners of dogs.		
Comments:	Statutory fee set by NSW Govt, subject to change on 01 January each year		
(a) Lifetime registration - standard rate Non desexed dog/cat	each	192.00	No
(b) Lifetime registration - desexed dog/cat	each	52.00	No
(c) Lifetime registration - pensioner rate - desexed dog/cat	each	21.00	No
(d) Recognised breeder	each	52.00	No
(e) Annual Restricted Breed/Dangerous Dog Inspection	per inspection	154.00	No
(f) Dog waste bags - per roll of 200	per roll	5.00	Yes
Fee Type:	04. Parking - Beaches and Reserves		
Purpose:	To obtain a contribution from users for parking at beaches and reserves.		
Target Users:	Motorists who park at beach reserve car parks.		
Comments:			
Parking Beaches + Reserves Pay and Display Ticket Machines - Mon-Fri All Day Fee	per day	11.00	No
Parking Beaches + Reserves Pay and Display Ticket Machines - Sat/Sun + Public Holidays	per day	28.00	No

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
Parking Beaches + Reserves Pay and Display Ticket Machines -Per Hour		per hour	6.50	No
Parking Management Fee/Annual Permit		per space per annum	50.00	No
Fee Type:	05. Investigation Fees			
Purpose:	Hourly rate for investigation of Environmental Health Matters - Fee covers the cost of Council's Services			
Target Users:	General Public			
Comments:				
Investigations		per hour	213.00	No
Fee Type:	06. Application for outstanding Notice Certificate			
Purpose:	To cover Council's costs in the provision of information.			
Target Users:	Prospective purchasers of properties.			
Comments:	Fee for information under section 735A of the Local Government Act and section 121 ZP of the Environmental Planning & Assessment Act			
Application for outstanding Notices/ Orders Certificate		per enquiry	140.00	No
Urgent Enquiry Fee (24hr turnaround) - in addition to the payment of the application fee		per enquiry	122.00	No
Fee Type:	07. Notices issued under the Protection of the Environment Operations Act			
Purpose:	Statutory Fee imposed under The Protection of Environment Operations Act 1997 (and associated regulation) to cover the costs of Council in issuing notices and recovering costs associated with incident response.			
Target Users:	Person causing breach of legislation			
Comments:				
Notices issued under the Protection of the Environment Operations Act - cost of issuing clean up, prevention and noise notices		each	520.00	No
Fee Type:	08. Compliance cost notices (Environmental Planning and Assessment Act - Notices and Orders)			
Purpose:	Recover costs incurred in issuing Notices and Orders			
Target Users:				
Comments:	Note - fees detailed in (a) or (b) below do not apply to Emergency Orders issued for authorised development or where an investigation determines that a new property owner inherited works carried out by a previous owner			
(a) For the preparation or service of a notice of intention to issue an order		each	500.00	No
(b) For investigations that lead to the issuing of an order. (\$600 discount to apply where compliance is achieved within stipulated compliance period)		each	1,000.00	No
Fee Type:	09. Solid Fuel Heaters			
Purpose:				
Target Users:	General Public			
Comments:				
S68 Renewal, review or amendment			205.00	No
Section 68 Application for Solid Fuel Heater			308.00	No
Section 68 Solid Fuel Heater Inspection			154.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type:	10. Environmental Health		
Purpose:			
Target Users:			
Comments:			
Compliance Cost Notice - Protection of the Environment Operations Act		\$60.00 per officer, per hour plus all incidental costs as incurred	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
DEVELOPMENT ASSESSMENT			
DA Management			
Fee Type:	01. Development Application Fees - base fee for assessment		
Purpose:	Statutory Fee to assist in recovering the costs of assessing development applications.		
Target Users:	General Public		
Comments:	Maximum fees set by Legislation NOTE See Additional Fees Section 02.		
DA Fee - (a) involving no physical works or demolition	per application	285.00	No
DA Fee - (b) estimated cost \$5,000 or less		110.00	No
DA Fee - (c) \$5,001-\$50,000	per application	170.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	No
DA Fee - (d) \$50,001- \$250,000	per application	352.00 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.00, or to a maximum fee of \$455.00 for a dwelling with an estimated cost of less than \$100,000	No
DA Fee - (e) \$250,001 - \$500,000	per application	1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.00	No
DA Fee - (f) \$500,001 - \$1,000,000	per application	1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.00	No
DA Fee - (g) \$1,000,001 - \$10,000,000	per application	2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.00	No
DA Fee - (h) more than \$10,000,000	per application	15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.00	No
DA Fee - (i) tree removal or pruning (no other works)		110.00	No
DA Fee - (j) DA Fees waived for photovoltaic cells (up to 5 kWatts) and rainwater tanks (up to 30,000 litres)	per application	0.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
DA Fee - (k) signage	each	285.00 plus \$93.00 for each advertising sign in excess of one or fee calculated in accordance with the Statutory Development Applications Fees based on estimated cost - whichever is greater	No
DA Fee - (l) subdivision involving opening of a public road.	per application	665.00 plus \$65.00 per additional lot	No
DA Fee - (m) subdivision not involving the opening of a public road, including strata, stratum, community title and torrens title.	per application	330.00 plus \$53.00 per additional lot	No
Fee Type: 02. Additional Fees for Development Applications, Modifications and Reviews			
Purpose: Statutory Fee in addition to the base Application Fee			
Target Users: General Public			
Comments: If two or more fees are applicable to a single development application (such as an application to subdivide land and erect a building on one or more lots created by the subdivision), the maximum fee payable is the sum of those fees			
(a) Notification Fee - Development Applications, Modifications and Reviews	per application	215.00 - this fee is not charged if the Advertising Fee is charged	No
(b) Advertising Fees - Designated Development	each	2,220.00	No
(c) Advertising Fees - Advertised Development, Integrated Development, Prohibited Development or where an Environmental Planning Instrument (EPI) or DCP requires other notice to be given	each	1,105.00 - this fee includes the Notification Fee	No
(d) Advertising Fees - Modification of Consent Application	each	665.00 - if required to be advertised	No
(e) Advertising Fees - Review of Determination Application	each	620.00 - if required to be advertised	No
(f) Additional Processing Fee - Designated Development	each	920.00	No
(g) Additional Processing Fee - Modification of Consent (section 96(2)) where original development application involves residential flat building under SEPP65	each	760.00 - this fee is in addition to the modification fee	No
(h) Integrated Development and Concurrence Fees - Processing Fee and referral body Approval Fee for Integrated and Concurrence Referrals (Development Applications, Designated Development, Modifications and Reviews)	each	140.00 plus a cheque for \$320.00 made payable to each integrated authority	No
(i) Review of decision to reject a development application (a) if the estimated cost of the development is less than \$100,000.	each	55.00	No
(i) Review of decision to reject a development application (b) if the estimated cost of the development is more than \$100,000 or more and less than or equal to \$1,000,000	each	150.00	No
(i) Review of decision to reject a development application (c) if the estimated cost of the development is more than \$1,000,000	each	250.00	No
(j) Stamped plans - (extra, commercial) - CD	each	25.00	No
(j) Stamped plans - (extra, domestic) - CD	each	20.00	No
Fee Type: 03. Modification of Consent Fees - (Section 96) base fee for assessment			
Purpose: Statutory Fee to recover the costs of assessing development applications for modifications of consent			
Target Users: General Public			
Comments: Types of Modifications:- Section 96 (1) - error or misdescription, Section 96 (1A) - minimal environmental impact, Section 96 (2) - more than minimal environmental impact, Section 96 AA - Court Consent. NOTE See Additional Fees Section 02.			
(a) Modification fee Section 96 (1) - To correct a minor error misdescription or miscalculation	per application	0.00	No
(b) Modification fee Section 96 (1A) or 96 AA - which is of minimal environmental impact or of a Court Consent which is of minimal environmental impact	per application	50% of the original fee to a maximum of \$645.00	No
(c) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact and the original fee was more than \$100.00 involving no physical works or demolition	per application	50% of the original fee for the development	No
(d) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact involving erection of a dwelling house with an estimated cost of construction less than \$100,000	per application	190.00	No

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
(e) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact involving erection of a dwelling house with an estimated cost of construction up to \$5,000	per application	55.00		No
(f) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact involving erection of a dwelling house with an estimated cost of construction between \$5,001 - \$250,000	per application	85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000.00, plus notification costs		No
(g) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact involving erection of a dwelling house with an estimated cost of construction between \$250,001 - \$500,000	per application	500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000, plus notification costs		No
(h) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact involving erection of a dwelling house with an estimated cost of construction between \$500,001 - \$1,000,000	per application	712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000, plus notification costs		No
(i) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact involving erection of a dwelling house with an estimated cost of construction between \$1,000,001 - \$10,000,000	per application	987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000, plus notification costs		No
(j) Modification fee Section 96 (2) or 96 AA - which is not of minimal environmental impact involving erection of a dwelling house with an estimated cost of construction of more than \$10,000,000	per application	4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000, plus notification costs		No
Fee Type: 04. Review of Determination Fee (Section 82A and Section 96AB) base fee for assessment				
Purpose: Statutory Fee to cover the costs of reviewing a determination.				
Target Users: General Public				
Comments: Fee based on the cost of original application. NOTE See Additional Fees Section 02.				
(a) Review of Determination Fee - involving no physical works or demolition	per application	50% of the original fee for the development application		No
(b) Review of Determination Fee - with an estimated cost up to \$5,000	per application	55.00		No
(c) Review of Determination Fee - with an estimated cost from \$5,001 - \$250,000	per application	85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost, or a maximum fee of \$190.00 for a dwelling with an estimated cost less than \$100,000		No
(d) Review of Determination Fee - with an estimated cost from \$250,001 - \$500,000	per application	500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		No

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
(e) Review of Determination Fee - with an estimated cost from \$500,001 - \$1,000,000		per application	712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	No
(f) Review of Determination Fee - with an estimated cost from \$1,000,001 - \$10,000,000		per application	987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	No
(g) Review of Determination Fee - with an estimated cost of more than \$10,000,000		per application	4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000, plus notification costs	No
(h) Review of Modification determination fee		per application	50% of the original Modification fee	No
Fee Type:	05. Pre-Lodgement Meetings			
Purpose:	To recover those costs borne by Council when staff are engaged in pre-lodgement consultation with applicants for all proposals and applications			
Target Users:	General Public			
Comments:				
(a) Pre-lodgement meeting facilitated by senior officer and other relevant officers		per application	825.00	Yes
(b) Pre-lodgement meeting facilitated by a Team Leader or other relevant officers		per application	1,250.00	Yes
Fee Type:	06. Written Advice on Developments			
Purpose:	To charge an appropriate fee in an attempt to recover costs borne by Council where staff are engaged in providing professional advice.			
Target Users:	General Public			
Comments:				
Written Advice on the planning issues; consents, plans, conditions, expiry dates and construction plans.		per page	120.00 fee per page response	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
DEVELOPMENT ASSESSMENT			
Road Assets			
Fee Type:	01. Road Damage Bond		
Purpose:	To provide security against damage to Council's road reserve infrastructure including kerb and gutter, footpaths, road pavement, vehicle crossings, street signs and street furniture etc.		
Target Users:	General Public		
Comments:	This bond applies to all Development Consents, including Complying Development Certificates (CDCs). Under clause 136M of the EP&A Act regulations, Council will levy bonds for CDCs where cost of works is \$25,000 or greater.		
(i) where the cost of works is between \$1 - \$5,000	per application	0.00	No
(ii) where the cost of works is between \$5,001 - \$50,000	per application	1,000.00	No
(iii) where the cost of works is between \$50,001 - \$500,000	per application	1,500.00	No
(iv) where the cost of works is between \$500,001 - \$1,000,000	per application	2,000.00	No
(v) where the cost of works is greater than \$1,000,000	per application	10,000.00	No
(vi) Demolition Bond		5,000.00	No
Fee Type:	02. Development Engineering Fees - House Renumbering and Street Renaming		
Purpose:	To recover the costs of assessing an application for house renumbering and street naming under the Local Government Act 1993.		
Target Users:	Land Developers and Residents		
Comments:	Roads are named in accordance with the process outlined by the Geographical Names Board and Land and Property Information Services		
(i) New road naming (signposting additional as per fees and charges)	per location	1,375.00	No
(ii) Road renaming (renaming of existing street including consultation and statutory processes)	per location	1,695.00	No
House Renumbering	per application	340.00 - For multiple dwellings additional units will be charged 10% of the adopted fee/unit	No
Fee Type:	03. Driveway/Footpaths Application and Inspection Fee		
Purpose:	To cover the costs under the Roads Act 1993 of enforcing Council's standards and policy in regard to vehicle crossings, kerb and guttering, special crossings and paving of footways on public roads.		
Target Users:	General Public		
Comments:			
Contractor application for Authorised Vehicle Crossing Contractors	per annum	240.00 - This annual fee replaces the perpetual bond system. Approved applicants will be included on Council's list of Approved Contractors for works on road reserves	No
Driveway/Footpath Inspection Fee (as required by the development consent)	per inspection	278.00	No
Driveway/Footpath Inspection Fee and Application for street levels	per inspection	278.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 04. Road Damage Inspection Fee			
Purpose: Fee consistent with Council's Builders Security Policy.To recover the costs under the Local Government Act 1993 of inspection of Council's infrastructure to ensure it is not damaged during building works.			
Target Users: General Public			
Comments:			
Inspection Fee - (non-refundable)	per inspection	278.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
DEVELOPMENT ASSESSMENT			
<u>NE Development Engineering</u>			
Fee Type:	01. Building Materials On Footpath Fees		
Purpose:	To regulate the storage of building materials on public areas in order to ensure minimum disruption to vehicular and pedestrian traffic.		
Target Users:	General Public		
Comments:			
	Materials - per m2/week	34.00	No
	Permit Fee - initial application fee	per application 186.50	No
Fee Type:	02. Application for Road Act 1993. (Approval Engineering Works)		
Purpose:	Fee to cover the cost of the checking engineering designs and site inspection for works within Council's road reserve.		
Target Users:	General Public		
Comments:			
	(a) Inspection or reinspection of construction works per visit. Roadworks, footpath, drainage works (Council land)	per inspection 268.00	No
	(b) Application for rising main	per application 1,304.00	No
	(c) New Roads Road Shoulder Kerb and Gutter rate per metre	per metre 39.50	No
	(d) Drainage Works - rate per metre of drainage line	per metre 39.50	No
	(e) Minimum fee for approvals for infrastructure works under the Roads Act 1993.	per application 1,304.00	No
	(f) Re-submission of engineering plans	per application 670.50	No
	(g) Temporary Ground Anchors permit	per permit 750.00 per anchor	No
Fee Type:	03. Construction Certificate Fees (Engineering Works)		
Purpose:	Fee to cover the cost of the checking engineering designs, site inspection and certification of significant components of the development.		
Target Users:	General Public		
Comments:			
	(a) Inspection or reinspection of construction works per visit. Roadworks, footpath, drainage works and inter-allotment drainage	per inspection 268.00	Yes
	(b) Issuing construction certificates and checking design plans. Roadworks, footpath, drainage works, inter-allotment drainage, rights of way, access ways and driveways	per metre 34.00	Yes
	(c) Onsite Detention and Drainage Design Component Certification - (a) Single Dwelling	per application 476.00	Yes
	(d) Onsite Detention and Drainage Design Component Certification - (b) Multi Unit Development Industrial	per application 924.00	Yes
	(e) New Roads Road Shoulder Kerb and Gutter rate per metre	per metre 39.50	Yes
	(f) Drainage Works - rate per metre of drainage line	per metre 39.50	Yes
	(g) Minimum construction certificate fee	per application 1,679.00	Yes
	(h) Re-submission of engineering plans	per application 670.50	Yes
Fee Type:	04. Compliance Certificate - On Site SW Detention		
Purpose:	Fee to cover the cost of inspection and certifying all conditions of development consent and the approved plans and issuing of final compliance certificate as per conditions of consent.		
Target Users:	General Public		
Comments:	Compliance Certificate fee for Part 4A Certification as described in Section 109 of the EP&A Act 1979		

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
(i) Onsite Detention Compliance Certificate (a) Single Dwelling (includes up to 2 separate OSD tanks or basins)		per certificate	500.00	Yes
(ii) Onsite Detention Compliance Certificate (b) Multi-unit Dwelling and Industrial (includes up to 2 separate OSD tanks or basins)		per certificate	924.00	Yes
(iii) Compliance Certificate for each additional OSD tank or basin		per certificate	292.00	Yes
Fee Type:	05. Development Engineering Fees - Publications			
Purpose:	To recover Council's costs in the preparation and revision of Council's standard specifications in relation to Engineering Works.			
Target Users:	General Public			
Comments:				
(a) AUSPEC - Council's specifications for engineering works document - complete		each	449.00	No
(b) AUSPEC - Design component		each	225.00	No
(c) AUSPEC - Construction component		each	280.00	No
Fee Type:	06. Final Compliance Certificate - Subdivision			
Purpose:	Fee to cover the cost of inspection and certifying all conditions of development consent and the approved plans and issuing of final compliance certificate as per conditions of consent.			
Target Users:	General Public			
Comments:				
(a) Partial Compliance per certificate - Compliance Certificate (Subdivision) Eg Compliance certificate for a stage of works silt and sediment control works		per certificate	486.00	No
(b) Final Certificate per allotment - Compliance Certificate (Subdivision) Eg 10 allotments is 10 x fee		per certificate	486.00	No
Fee Type:	07. For Service Under Conveyancing Act 1919			
Purpose:	To recover the costs of preparation of 88G Certificates for positive covenants on property titles.			
Target Users:	General Public			
Comments:				
Section 88G Statutory Fee. Required in regard to positive covenants for on site stormwater detention systems.		each	35.00	No
Urgency Fee (48 hours) for Section 88G Certificates. Required in regard to positive covenants for on site stormwater detention systems.		each	135.00	No
Fee Type:	08. Hoardings			
Purpose:	To ensure adequate protection for the public when building construction and demolition is taking place on the road reserve. To gain revenue for the use of Council's land and to recover the costs of the inspection.			
Target Users:	General Public			
Comments:	An activity of a business and community nature.			
(a) Application Fee		per application	314.00	No
(b) Hoarding Permit Fees - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding		per metre per month	33.00	No
(c) Hoarding Permit Fees - Building/Footpath - Type B/metre/month - Type B Overheads		per metre per month	62.00	No
(d) Hoarding Permit Fees - Building/Footpath - Type C/metre/month - Type C Overheads with offices sheds and/or storage		per metre per month	72.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 09. Signing Fee For Legal Documents			
Purpose: To recover the costs associated with signing deeds of agreement, deeds of licenses, positive covenants and restrictions, extinguishment of positive covenants and restrictions and resigning of positive covenants and restrictions as per user.			
Target Users: General Public			
Comments:			
(a) Application fee - temporary Ground Anchors	each	1,304.00	No
(b) Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for single residential dwellings	each	426.00	No
(c) Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for all other development (ie Residential, flat buildings).	each	660.00	No
(d) Resigning fee	each	246.00	No
Fee Type: 10. Subdivision Certificate (Linen Plan Release)			
Purpose: Fee to recover the costs of assessing land subdivision certificates under the Environmental Planning and Assessment Act 1979.			
Target Users: General Public			
Comments:			
(a) Certificate for the creation of 2 lots	per certificate	1,633.00	No
(b) Certificate for the creation of 3 lots	per certificate	2,274.00	No
(c) Certificate for the creation of 4 lots	per certificate	2,799.00	No
(d) Certificate for the creation of 5 lots	per certificate	3,207.00	No
(e) Certificate for the creation of 6 lots	per certificate	3,674.00	No
(f) Certificate for the creation of 7 lots	per certificate	3,964.00	No
(g) Certificate for the creation of 8 lots	per certificate	4,197.00	No
(h) Certificate for the creation of 9 lots	per certificate	4,662.00	No
(i) Certificate for the creation of 10 lots	per certificate	5,247.00	No
(j) Certificate for the creation per lot in excess of 10 lots (Eg 11 lots is \$5,381, being \$5,109 plus \$272)	per certificate	279.00	No
(k) Boundary alterations plan	per application	1,267.00	No
(l) Consolidation plans	per application	1,144.00	No
(m) Plans of subdivision road dedication and easement	per application	1,166.00	No
(n) Resigning fee	per certificate	373.00	No
Fee Type: 11. Subdivision Construction Certificate			
Purpose: To cover the cost of assessing engineering plans and site inspections associated with subdivision works.			
Target Users: General Public			
Comments:			
(a) Construction Certificate for 2 lots	per certificate	1,446.00	No
(b) Construction Certificate for 3 lots	per certificate	2,042.00	No
(c) Construction Certificate for 4 lots	per certificate	2,565.00	No
(d) Construction Certificate for 5 lots	per certificate	3,091.00	No
(e) Construction Certificate for 6 lots	per certificate	3,440.00	No
(f) Construction Certificate for 7 lots	per certificate	3,615.00	No
(g) Construction Certificate for 8 lots	per certificate	3,907.00	No
(h) Construction Certificate for 9 lots	per certificate	4,549.00	No
(i) Construction Certificate for 10 lots	per certificate	4,898.00	No
(j) Construction Certificate per lot in excess of 10 lots (Eg 11 lots is \$5,036, being \$4,769 plus \$267)	per certificate	274.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
(k) Inspection or reinspection of construction works per inspection	per certificate	314.00	No
Fee Type: 12. Stormwater drainage systems approval - Section 68 Local Government Act Purpose: Fees are charged to cover the cost of assessment and inspection of private stormwater drainage systems under section 68 of the Local Government Act 1993 to determine compliance with approvals and legislative requirements. Target Users: General public Comments:			
Assessment and inspection fee - (a) cost of building works between \$0 to \$200,000		634.00	No
Assessment and inspection fee - (b) cost of building works between \$200,0001-\$1,000,000		950.00	No
Assessment and inspection fee - (c) cost of building works between \$1,000,001 to \$2,000,000		1,500.00	No
Assessment and inspection fee - (d) cost of building works greater than \$2,000,001		3,000.00	No
Assessment and inspection fee - (e) Reinspection		261.00	No
Assessment and inspection fee - (f) Resubmission of Plans Fee		653.00	No
Fee Type: 13. Pre-Lodgement meetings Purpose: To recover those costs borne by Council when staff are engaged in pre-lodgement consultation with applicants for all proposals and applications Target Users: General Public Comments:			
Pre-lodgement meeting relating to stormwater drainage	each	380.00	Yes
Fee Type: 14. Construction/Excavation and Works Bond/Guarantees Purpose: To ensure engineering works handed over to Council are constructed in accordance with Council's Engineering specifications Target Users: General Public Comments: The engineering works which include road and drainage works are required by Development Consent			
Bond/Guarantee to cover the cost and/or maintenance of Road and Drainage, Footpath works etc		Determined by Council	No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

STRATEGIC PLANNING

Strategic Landuse Planning

Fee Type: 01. 149 (Planning) Certificate
Purpose: Statutory Fee for the preparation and issue of Planning Certificates pursuant to EP and A Act 1979
Target Users: General Public
Comments:

a) 149(2) Certificate Fee	per certificate	53.00	No
b) 149(2) + (5) Certificate Fee	per certificate	133.00	No
c) Reprinting of a 149 Certificate (if certificate was issued less than 10 days prior)	each	10.00	No
d) 149(5) Certificate Fee	per certificate	80.00	No

Fee Type: 02. 149 (Planning) Certificate (Urgency Fee)
Purpose: Fee to recover the cost of express provision of Certificate
Target Users: General Public
Comments:

a) 149 Overnight Urgent Fee	per certificate	118.00	No
b) 149 3 Hours Urgent Fee	per certificate	206.00	No

Fee Type: 03. Planning Investigation
Purpose: To cover costs of investigation of planning matters
Target Users: General Public
Comments: Fee is comparable with other councils.

Planning Investigations Fee	per page	155.00	No
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Fee Type: 04. Prints Maps Publications Sales
Purpose: To recover Council's costs in the preparation and revision of Council's publications.
Target Users: General Public
Comments:

Photocopying of Documents	per page	0.00	No
Publications - Miscellaneous Environmental Impact Studies, Flood Studies etc	each	0.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 05. Planning documents and planning proposals			
Purpose: User fees for planning documents and planning proposal applications			
Target Users: General Public			
Comments: * Council may charge additional fees (subject to an agreement drafted in accordance with Clause 11 of the Environmental Planning and Assessment Regulation 2000). Additional fees seek to cover the costs and expenses in undertaking studies, formal undertakings (eg Planning Agreements, biodiversity agreements etc) and other assessment functions. Note - The definition of Urban and Non-urban land is stipulated under the Planning Proposal application form.			
Certified extract from LEP map (Section 150)	each	60.00	No
Copy of an adopted DCP (other than Warringah DCP 2011)	each	41.00	No
Copy of bound LEP 2000 Maps (A3)	each	103.00	No
Copy of each Hazard Map	each	51.00	No
Copy of individual studies and other draft LEPS	each	51.00	No
Copy of LEP 2000 - written document	each	154.00	No
Copy of LEP 2000 Maps Set (AO size)	per set	824.00	No
Copy of LEP 2000 with relevant locality statements	each	154.00	No
Copy of LEP 2011 - Maps (A3)	per set	346.00	No
Copy of LEP 2011 - Written document and maps on cd or usb	each	41.00	No
Copy of LEP 2011 - written document	each	82.00	No
Copy of Warringah DCP 2011 (associated with LEP 2011) - written document	each	129.00	No
Copy of Warringah DCP 2011 (associated with LEP 2011) - written documents plus maps on CD or usb	each	41.00	No
Copy of Warringah DCP 2011 (draft or adopted DCP associated with template LEP) - maps (A3)	per set	690.00	No
Copy of Warringah Section 94A Contributions plan	each	62.00	No
Exhibition fee for Amendments to a Development Control Plan	per application	1,545.00	No
Planning Proposal Fee - Additional Studies Post Gateway	per application	Cost Recovery	No
Planning Proposal Fee - Advertising Fee - Major	per application	3,000.00	No
Planning Proposal Fee - Advertising Fee - Minor	per application	1,500.00	No
Planning Proposal Fee - Major Category (such as Urban Intensification, Non-Urban to Urban)	per application	50,000.00	No
Planning Proposal Fee - Minor Category	per application	25,000.00	No
Planning Proposal Fee - Public Hearing	per hearing	Cost Recovery	No
Planning Proposal Pre-Lodgement Meetings	each	1,285.00	Yes
Warringah DCP - Amendment of existing Site Specific Provisions (previously Master Plans)	per application	7,710.00	No
Warringah DCP - Amendment to include new provisions for specific sites (Previously Master Plans)	per application	15,420.00	No
Warringah DCP Pre-Lodgement Meetings	each	1,285.00	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

ROADS & TRAFFIC

Roads & Drainage Maintenance & Construction

Fee Type: 01. Civil Works

Purpose: To recover the cost of providing and maintaining barricades to protect potential public liability hazards created by other parties.

Target Users: Authorities and other parties who have assets, do work in road reserve or other council property

Comments: These works may be undertaken either by Council staff or its contractors.

Provision of barricades to protect public liability hazards created by others

26.70 - Per barricade per day

No

2016 - 2017 Fees and Charges

ALL -

ALL -

	Units	2016 - 2017 Fee \$	GST Status	
ROADS & TRAFFIC				
Traffic				
Fee Type:	01. Building Waste Containers (Skips)			
Purpose:	To discourage the placement of building waste containers on public roads. To ensure that where no alternative exists to the placement of building waste containers on public roads such action is arranged in the safest possible manner.			
Target Users:	Residents Builders and Developers using skips.			
Comments:	Application fees combined with permit fee for ease of processing			
	a) Building Waste Container Application fee	per application	0.00	No
	b) Building Waste Container fee placement in public street - 1-4 days	each	113.00	No
	c) Building Waste Container fee placement in public street - 5-8 days	each	190.00	No
	d) Building Waste Container fee placement in public street - 9-14 days	each	344.00	No
Fee Type:	02. Work Zones			
Purpose:	To encourage developers and architects to design and construct buildings so that the site works and loading facilities are provided off-street.			
Target Users:	Developers/Builders.			
Comments:	Application fees combined with Rental Charge for ease of processing			
	a) Work Zone Application fee	per application	0.00	No
	b) Work Zones Deposit (refundable) based on length of work zone - 0-15m	each	2,670.00	No
	c) Work Zones Deposit (refundable) based on length of work zone - 15-30m	each	3,380.00	No
	d) Work Zones Deposit (refundable) based on length of work zone - 30-40m	each	4,225.00	No
	e) Work Zones Deposit (refundable) based on length of work zone - 40-50m	each	5,280.00	No
	f) Work Zones Deposit (refundable) based on length of work zone - over 50m	each	6,340.00	No
	g) Work Zones Rental charges (non-refundable) - Up to 2 years/m/wk - minimum \$1,200.00	per metre per week	28.00	No
	h) Work Zones Rental charges (non-refundable) - Over 2 years/m/wk	per metre per week	37.00	No
Fee Type:	03. Permit To Stand Plant			
Purpose:	To recover from developers and other users costs of using community resources			
Target Users:	Developers/Builders.			
Comments:	Application fees combined with permit fee for ease of processing			
	a) Permit to Stand Plant Application fee	per application	0.00	No
	b) Normal hours permit to stand plant between 7am to 5pm week days and 8am and 1pm Saturdays. Minimum notice period is 2 working days	each	277.00	No
	c) Out of hours Permit to Stand Plant between hours 5pm to 7am week days; 12am to 8am and 1pm to 12pm Saturday 12am to 12 pm Sundays. Minimum notice period is 2 working days	each	365.00	No
	d) Additional fee (to Permit applied for) to cover processing a permit to stand plant where notice is less than the minimum 2 working days	each	257.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 04. Temporary Road closure/lane occupancy			
Purpose: To encourage developers and architects to design and construct buildings so that the site works and loading facilities are provided off-street.			
Target Users: Developers/Builders.			
Comments:			
a) Road lane occupancy permit for traffic control up to 4 hours (per lane)		0.00	No
b) Road lane occupancy permit for traffic control up to 8 hours (per lane)		0.00	No
Fee Type: 05. Driveway Delineation Lines			
Purpose: To delineate driveway entrances and discourage driveways being obstructed by on-street parked vehicles.			
Target Users: Property owners			
Comments:			
(a) single Residential Driveway		287.00	No
(b) single Commercial or Industrial Driveway		400.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
ROADS & TRAFFIC			
Road Assets			
Fee Type:	01. Civil Works		
Purpose:	To recover the cost of undertaking civil works on behalf of developers, the public & other third parties (this fee is not for restoration works).		
Target Users:	Developers, Residents, Public Authorities		
Comments:	These works may be undertaken either by Council staff or its contractors on a cost plus basis.		
	Civil Works provision (Cost plus 20%)	Cost plus 20%	Yes
Fee Type:	02. Restoration Charges		
Purpose:	To ensure the condition of Council infrastructure is maintained through payment of fees for repair of excavations in Council roads.		
Target Users:	Builders Plumbers Drainers & Public Utilities		
Comments:			
	Late fee (if permit not obtained before road opened or where inadequate permit obtained)	each	1,000.00
Fee Type:	03. Restoration Charges: Community Facility Directional Signage		
Purpose:	To provide a basis for recovery from applicants for the cost of the manufacture and installation of directional signage		
Target Users:	Owners of Community Facilities and other non-profit organisations		
Comments:	Council policy CCS-PL420 - Street Name and Community Facility Name Signs		
	New Sign and Post	each	421.00
	New Sign Blade	each	267.00
Fee Type:	04. Restoration Charges: Roads		
Purpose:	To ensure the condition of Council infrastructure is maintained through payment of fees for repair of excavations in Council roads.		
Target Users:	Builders Plumbers Drainers & Public Utilities		
Comments:	Min one square metre charge.		
	(i) - Hot mix asphaltic concrete on fine crushed rock - less than 50 sq m of continuous trench per sq m	per metre squared	381.00
	(ii) - Hot mix asphaltic concrete on fine crushed rock - 50-100 sq m of continuous trench per sq m	per metre squared	340.00
	(iii) - Hot mix asphaltic concrete on fine crushed rock - greater than 100 sq m of continuous trench per sq m	per metre squared	278.00
	(iv) - Unsealed shoulders per sq m	per metre squared	405.00
	(v) - Linemarking (at cost assessed by Restorations Officer)	per metre	405.00
	(vi) - Traffic Control (additional charges - at cost plus 10% - where required as determined by Council staff)	per site	Cost plus 10%

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 05. Restoration Charges: Saw Cutting			
Purpose: To ensure the condition of Council infrastructure is maintained through payment of fees for repair of excavations in Council roads.			
Target Users: Builders Plumbers Drainers & Public Utilities			
Comments: Minimum charges - one metre. Charges thereafter by the metre or part thereof.			
Saw cutting per metre	per metre	41.00	No
Fee Type: 06. Road Openings (Footpaths and Driveways)			
Purpose: To ensure the condition of Council infrastructure is maintained through payment of fees for repair of excavations in Council roads.			
Target Users: Builders Plumbers Drainers & Public Utilities			
Comments: Minimum one metre square metre charge.			
Cement concrete footpath - 0-5 square metre	per metre squared	397.00	No
Cement concrete footpath - greater than 5 square metre pr square metre	per metre squared	316.00	No
Concrete commercial driveways (150mm thick + without r/f - 0-5 square metre per square metre	per metre squared	466.00	No
Concrete commercial driveways (150mm thick + without r/f_ - greater than 5 square metre per square metre	per metre squared	343.00	No
Concrete industrial driveways (200mm thick + F72 mesh) - 0-5 square metre per square metre	per metre squared	530.00	No
Concrete industrial driveways (200mm thick + F72 mesh) - greater than 5 square metre per square metre	per metre squared	385.00	No
Concrete residential driveways (125mm thick) - 0-5 square metre per square metre	per metre squared	417.00	No
Concrete residential driveways (125mm thick) - greater than 5 square metre per square metre	per metre squared	310.00	No
Formed or grassed area per square metre	per metre squared	147.00 - Contractors are expected to reinstate turf areas as part of works	No
Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - greater than 5sqm	per metre squared	353.00	No
Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - less than 5sqm	per metre squared	386.00	No
Segmental Paving - Lay Only (Original Pavers returned to Council) – paving including 30mm sand bedding - greater than 5sqm	per metre squared	280.00	No
Segmental Paving - Lay Only (Original Pavers returned to Council) – paving including 30mm sand bedding - up to 5sqm	per metre squared	311.00	No
Segmental Paving - Supply & Lay paving including 30mm sandbedding and 75mm concrete base. - greater than 5sqm	per metre squared	490.00	No
Segmental Paving - Supply & Lay paving including 30mm sandbedding and 75mm concrete base. - up to 5sqm	per metre squared	577.00	No
Segmental Paving - Supply & Lay paving including 30mm sandbedding on existing base - greater than 5sqm	per metre squared	365.00	No
Segmental Paving - Supply & Lay paving including 30mm sandbedding on existing base - up to 5sqm	per metre squared	375.00	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 07. Road Openings (Kerb and Gutter)			
Purpose: To ensure the condition of Council infrastructure is maintained through payment of fees for repair of excavations in Council roads.			
Target Users: Builders Plumbers Drainers & Public Utilities			
Comments: Minimum one metre lineal metre charge.			
Concrete kerb and gutter (including laybacks) - 0-5 metre per metre	per lineal metre	447.00	No
Concrete kerb and gutter (including laybacks) -greater than 5 metre per metre	per lineal metre	364.00	No
Dish crossing (standard or heavy duty) -greater than 5 metre continuous per metre	per lineal metre	342.00	No
Kerb only or gutter only - 0-5 metre per metre	per lineal metre	343.00	No
Kerb only or gutter only - greater than 5 metre continuous per metre	per lineal metre	297.00	No
Fee Type: 08. Road Openings (Permit Fees)			
Purpose: To recover the cost of administering Council road restoration system.			
Target Users: Builders Plumbers Drainers & Public Utilities			
Comments: One permit per location/street. Evidence of Public Liability insurance required.			
Road Opening Permit Fee (applying to builders plumbers and drainers) in addition to required restoration fees	per location	278.00	No
Fee Type: 09. Restoration Charges (Utility Authorities only)			
Purpose: To ensure the condition of Council infrastructure is maintained through payment of fees for repair of excavations in Council roads.			
Target Users: Sydney Water only			
Comments: In accordance with Sydney Water Memorandum of Association (MoU)			
(i) Work Quality Signoff Inspection fee	per location	96.00	No
(ii) Quotation Scoping and Work Quality Signoff fee	per location	138.00	No
(iii) Restorations - Fixed Price Quotations for repairs to Council assets	per location	Fixed Price - Cost Plus 20%	No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

ROADS & TRAFFIC

Public Place Cleansing & Business Waste

Fee Type: 01. Cleansing Services

Purpose: Cleaning other than Council public places

Target Users: Other Councils / residents and businesses

Comments:

Cost recovery per hour - plant hire

per hour

82.00

Yes

Cost recovery per hour - staff hire

per hour

43.00

Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
WASTE			
Waste			
Fee Type:	01. Business Waste Management Service (BWMS)		
Purpose:	To meet the costs incurred by Council in providing the collection of business garbage tipping charges and other associated costs of providing these services.		
Target Users:	Business properties.		
Comments:			
BWMS - Service of 240 garbage or recycling bin at private functions and events	each	5.00	No
BWMS - (i) - 1st 80 litre bin - annual fee - serviced weekly	each	556.00	No
BWMS - (ii) - additional 80 litre bin - annual fee - serviced weekly	each	556.00	No
BWMS - (iii) - 1st 120 litre bin - annual fee - serviced weekly	each	657.00	No
BWMS - (iv) - additional 120 litre bin - annual fee - serviced weekly	each	657.00	No
BWMS - (v) - 1st 240 litre bin - annual fee annual fee - serviced weekly	each	840.00	No
BWMS - (vi) - additional 240 litre bin annual fee- serviced weekly	each	840.00	No
BWMS - (vii) - Recycling service per bin (240 litre) - paper - annual fee serviced weekly	each	556.00	No
BWMS - (viii) - Recycling service per bin (240 litre) - bottles/co-mingled	each	556.00	No
BWMS - Delivery and removal 240 garbage or recycling bin at private functions and events	each	31.00	No
Reserve Bookings Garbage / Clean Up costs	each	cost recovery per hour plus 20%	No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
WASTE			
<u>Domestic Waste Management</u>			
Fee Type:	01. Domestic Waste Management Service (DWMS)		
Purpose:	To meet the costs incurred by Council in providing the collection of domestic garbage recycling clean-up collection tipping charges and other associated costs of providing these services.		
Target Users:	Residents requiring repair of privately owned vegetation bins		
Comments:			
DWMS Availability Charges -Vacant Land	each	93.00	No
DWMS Charges - (01) - 1st 80 litre bin includes availability charge	each	382.00	No
DWMS Charges - (02) - additional 80 litre bin	each	382.00	No
DWMS Charges - (03) - additional 80 litre bin (Single Assessment Multiple Occupancies)	each	382.00	No
DWMS Charges - (04) - 1st 120 litre bin includes availability charge	each	570.00	No
DWMS Charges - (05) - additional 120 litre bin	each	570.00	No
DWMS Charges - (06) - additional 120 litre bin (Single Assessment Multiple Occupancies)	each	570.00	No
DWMS Charges - (07) - Purchase of New vegetation recycling bin from Council	each	100.00	No
DWMS Charges - (10) - service increase fee applies when delivering larger capacity or additional bin compared to base 80 ltr service or existing service level		26.00	No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

PARKS, RESERVES & FORESHORES

PRF Maintenance Delivery

Fee Type: 01. Memorial benches - to cover the cost of manufacturing, installing and replacing memorial benches on reserves

Purpose: To cover the costs of manufacturing, installing and replacing memorial benches on reserves.

Target Users: General Public

Comments:

To cover the costs of manufacturing and installing a memorial seat on reserve - with concrete slab

each

3,436.00

No

To cover the costs of manufacturing and installing a memorial seat on reserve - with no concrete slab

each

2,328.00

No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
PARKS, RESERVES & FORESHORES			
<u>PRF Recreation Management</u>			
Fee Type:	01. Brookvale Park		
Purpose:	Partial recovery of facility provision/maintenance costs.		
Target Users:	Facility users.		
Comments:	Bonds for access, reserve and asset use range from \$50 to \$5000 and are subject to the nature of the use. Bonds will be applied at the discretion of the Parks, Reserves & Foreshores Manager or delegate.		
Administration Fee	per hour	37.00	Yes
Brookvale Park - Entire Complex	per application	Fee to be determined upon assessment of application.	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Commercial	per hour	41.00	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit inside LGA	per hour	17.50	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit outside LGA	per hour	27.50	Yes
Brookvale Park - Sports field - Commercial	per hour	98.00	Yes
Brookvale Park - Sports field - Non Profit inside LGA	per hour	43.00	Yes
Brookvale Park - Sports field - Non Profit outside LGA	per hour	71.50	Yes
Event at Brookvale Park - energy usage	per hour	26.00	Yes
Event bump in and out of facility	per hour	50% of applicable hourly rate	Yes
Lighting fees for Brookvale Park (for use outside of any licensing agreements)	per hour	see 06. Sports Ground Lighting Fees	Yes
Service Provision Fee - includes facility and ground preparation before and after event	per booking	rate based on cost of service plus 10%	Yes
Fee Type:	02. Filming		
Purpose:	Partial recovery of costs.		
Target Users:	Film production companies, commercial photographers, television producers, film makers.		
Comments:	Bonds for access, reserve and asset use range from \$50 to \$5000 and are subject to the nature of the use. Bonds will be applied at the discretion of the Parks, Reserves & Foreshores Manager or delegate. Filming fees are in line with the Local Govt Filming Protocol 2009		
Application Processing	per booking	99.00	Yes
Assessment of Traffic Mgmt Plan	per booking	103.00	Yes
Filming application fee - (a) High (50+ crew)	per day	500.00	No
Filming application fee - (b) Medium (26 -50 crew)	per day	300.00	No
Filming application fee - (c) Low (11 -25 crew)	per day	150.00	No
Filming application fee - (d) Ultra Low (less than 10 crew)	per day	0.00	No
News/Current Affairs	per event	0.00	No
Fee Type:	03. Manly Dam.		
Purpose:	To manage the use of Manly Dam.		
Target Users:	Manly Dam users.		
Comments:	Bonds for access, reserve and asset use range from \$50 to \$5000 and are subject to the nature of the use. Bonds will be applied at the discretion of the Parks, Reserves & Foreshores Manager or delegate.		
Administration Fee	per hour	37.00	Yes
Events - Major (Commercial and Non-Commercial)	per event	Fee determined upon assessment	Yes
Events - Manly Dam per area - Commercial	per hour	73.00	Yes

2016 - 2017 Fees and Charges

ALL -	Units	2016 - 2017 Fee \$	GST Status
Events - Manly Dam per area - Non-Profit inside LGA	per hour	29.00	Yes
Events - Manly Dam per area - Non-Profit outside LGA	per hour	51.00	Yes
Fee to open Manly Dam main gate after hours	each	50.00	Yes
Table hire - covered	per day	70.00	Yes
Table hire - uncovered	per day	48.00	Yes
Water Skiing fee	per application	As per Council agreement	Yes
Fee Type: 04. Reserves/Sports Grounds/Beaches & Rockpools Bookings			
Purpose: To maximise the amenity of open space recreation areas and partial recovery of facility provision/maintenance costs.			
Target Users: Reserve/beach users, groups and others seeking preferred space at reserves/beaches.			
Comments: Bonds for access, reserve and asset use range from \$50 to \$5000 and are subject to the nature of the use. Bonds will be applied at the discretion of the Parks, Reserves & Foreshores Manager or delegate.			
Administration Fee	per hour	37.00	Yes
Annual not for profit use of beach, foreshore reserve, rockpool inside LGA (per venue, per day, up to 12 months)	per booking	209.00	Yes
Annual not for profit use of beach, foreshore reserve, rockpool outside LGA (per venue, per day, up to 12 months)	per booking	419.00	Yes
Annual not for profit use of reserves, sportsgrounds inside LGA (per venue, per day, up to 12 months)	per booking	158.00	Yes
Annual not for profit use of reserves, sportsgrounds outside LGA (per venue, per day, up to 12 months)	per booking	316.00	Yes
Annual school use of beach, foreshore reserve, rockpool inside LGA (per venue, per day, up to 12 months)	per booking	183.00	Yes
Annual school use of beach, foreshore reserve, rockpool outside LGA (per venue, per day, up to 12 months)	per booking	366.00	Yes
Annual school use of reserve and sportsground - inside LGA - per venue	per day	132.00	Yes
Annual school use of reserve and sportsground - outside LGA - per venue	per day	264.00	Yes
Annual school use of synthetic sportsground - per venue - inside LGA	per annum	237.00	Yes
ANZAC Day events	per booking	0.00	Yes
Banner display booking fee - at Council approved locations Commercial	per booking	74.00 - Use of Council's preferred contractor to put up these banners attracts an additional fee.	Yes
Banner display booking fee - at Council approved locations Non Commercial	per booking	37.00 - Use of Council's preferred contractor to put up these banners attracts an additional fee.	Yes
Beach/Water Approved Event - Surf Board Clubs inside LGA & approved groups	per day	0.00	Yes
Beach/Water Approved Event - Surf Life Saving Clubs inside LGA & approved groups	per day	0.00	Yes
Christmas events - Non Commercial	per day	0.00 - Primary focus on Christmas	Yes
Commercial Regular Operator - Annual base permit - high impact activity/group	per booking	821.00	Yes
Commercial Regular Operator - Annual base permit - low impact activity/group	per booking	410.00	Yes
Commercial Regular Operator - Annual base permit - medium impact activity/group	per booking	616.00	Yes
Commercial Regular Operator - Annual use of a restricted use location in Warringah (Beaches, beach reserves and selected parks/reserves)	per booking	Base permit rate plus 50% per operator per location per day per time period	Yes
Corkery building hire at Stony Range - Commercial	per hour	29.00	Yes
Corkery building hire at Stony Range - in LGA	per hour	14.50	Yes
Corkery building hire at Stony Range - out LGA	per hour	18.50	Yes
Event bump in and out of facility	per booking	50% of applicable hourly rate	Yes
Event commercial - beach, reserve, sports ground over 5,000 people	per event	Fee determined on application	Yes
Events - beach, foreshore reserve, rockpool - Commercial	per hour	73.00	Yes
Events - beach, foreshore reserve, rockpool - Non profit inside LGA	per hour	29.00	Yes
Events - beach, foreshore reserve, rockpool - Non profit outside LGA	per hour	51.00	Yes

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
Events Major - beach, foreshore reserve, sports ground		per event	Fee determined on application	Yes
Events on reserves, sports grounds per venue - Commercial		per hour	49.00	Yes
Events on reserves, sports grounds per venue -Non profit inside LGA		per hour	19.50	Yes
Events on reserves, sports grounds per venue -Non profit outside LGA		per hour	34.00	Yes
Events on synthetic sportsgrounds - per venue - commercial		per hour	98.00	Yes
Events on synthetic sportsgrounds - per venue - non profit inside LGA		per hour	43.00	Yes
Events on synthetic sportsgrounds - per venue - non profit outside LGA		per hour	71.50	Yes
Gatherings <75 people, sport & recreation events per venue non-profit, outside LGA		per hour	23.00	Yes
Gatherings <75 people, sport & recreation per venue events non-profit, inside LGA		per hour	13.00	Yes
Markets - commercial beach, reserve, sports ground		per day	2,170.00	Yes
Netball - Casual Hire - Commercial/Profit - per court		per hour	8.50	Yes
Netball Court - Casual Hire - Non Profit in LGA		per hour	3.50	Yes
Netball Court - Casual Hire - Non Profit out LGA		per hour	4.50	Yes
Occupation of a building on a sportsground		per month	41.00	No
Reserves access application (waived for sporting clubs for set up)		per permit	175.00	Yes
Sports Ground and Facility Preparation		per event	Rate based on cost of service plus 10%.	Yes
Use of a building on a sportsground - Commercial		per hour	29.00	No
Use of a building on a sportsground - in LGA		per hour	14.50	No
Use of a building on a sportsground - out LGA		per hour	18.50	No
Weddings - (per hour after the first three hours)		per hour	168.00	Yes
Weddings - (up to three hours)		per booking	338.00	Yes
Working on Reserves - monthly charge		per month	114.00 - this fee is to be applied for each month of use	Yes
Working on Reserves permit		per permit	293.00 - Permit application	Yes
Fee Type:	05. Fees - Community Service Obligation			
Purpose:	To support those activities which may otherwise attract a fee			
Target Users:	Activity providers			
Comments:	These fees are applied on a case-by-case basis. Bonds for access, reserve and asset use range from \$50 to \$5000 and are subject to the nature of the use. Bonds will be applied at the discretion of the Parks, Reserves & Foreshores Manager or delegate.			
Fee reduction - financial hardship		per event	0.00	No
Fee reduction - One-off venue hire that delivers broad community benefit		per event	0.00	No
Fee reduction - Provision of services to One-off event that delivers broad community benefit		per event	0.00	No
Fee Type:	06. Sports Ground Lighting Fees			
Purpose:	To recover the costs of providing lighting at Sports Grounds.			
Target Users:	Sportsground users			
Comments:	Fees for new additional lighting installed in 2016.17 will be based on this formula (29.5 cents x kilowatts) plus (23 cents x no. of light fittings) per zone per hour			
Allambie Heights Sports Ground - Zone 1		per hour	8.20	Yes
Aquatic Reserve Sports Ground - Zone 1		per hour	9.80	Yes
Aquatic Reserve Sports Ground - Zone 2		per hour	2.80	Yes
Aquatic Reserve Sports Ground - Zone 3		per hour	4.90	Yes
Ararat Sports Ground - Zone 1		per hour	2.50	Yes
Ararat Sports Ground - Zone 2		per hour	2.50	Yes
Ararat Sports Ground - Zone 3		per hour	2.50	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Ararat Sports Ground - Zone 4	per hour	2.50	Yes
Beacon Hill Sports Ground - Zone 1	per hour	6.60	Yes
Beacon Hill Sports Ground - Zone 2	per hour	6.60	Yes
Beacon Hill Sports Ground - Zone 3	per hour	0.70	Yes
Beacon Hill Sports Ground - Zone 4	per hour	3.80	Yes
Beacon Hill Sports Ground - Zone 5	per hour	0.50	Yes
Belrose Sports Ground - Zone 1	per hour	4.10	Yes
Beverley Job Sports Ground - Zone 1	per hour	9.80	Yes
Beverley Job Sports Ground - Zone 2	per hour	4.00	Yes
Brookvale Park Sports Ground - Zone 1	per hour	27.90	Yes
Brookvale Park Sports Ground - Zone 2	per hour	74.60	Yes
Brookvale Park Sports Ground - Zone 3	per hour	170.60	Yes
Collaroy Plateau Sports Ground - Zone 1	per hour	5.20	Yes
Cromer Park Sports Ground - Field 2 - Zone 1	per hour	6.60	Yes
Cromer Park Sports Ground - Field 2 - Zone 2	per hour	3.30	Yes
Cromer Park Sports Ground Fields 3,4,5 - Zone 1	per hour	13.00	Yes
Cromer Park Sports Ground Fields 3,4,5 - Zone 2	per hour	9.00	Yes
David Thomas Sports Ground - Zone 1	per hour	3.30	Yes
David Thomas Sports Ground - Zone 2	per hour	9.00	Yes
David Thomas Sports Ground - Zone 3	per hour	9.00	Yes
David Thomas Sports Ground - Zone 4	per hour	4.10	Yes
Dee Why Sports Ground - Zone 1	per hour	3.30	Yes
Dee Why Sports Ground - Zone 2	per hour	6.60	Yes
Forestville - Melwood Sports Ground - Zone 1	per hour	1.50	Yes
Forestville - Melwood Sports Ground - Zone 2	per hour	1.50	Yes
Forestville - Melwood Sports Ground - Zone 3	per hour	11.90	Yes
Forestville - Melwood Sports Ground - Zone 4	per hour	11.00	Yes
Forestville - Melwood Sports Ground - Zone 5	per hour	3.30	Yes
Forestville - Melwood Sports Ground - Zone 6	per hour	0.50	Yes
Forestville - Melwood Sports Ground - Zone 7	per hour	9.80	Yes
Griffith Park Sports Ground - Zone 1	per hour	6.60	Yes
Harbord Park Sports Ground - Zone 1	per hour	5.40	Yes
Harbord Park Sports Ground - Zone 2	per hour	5.40	Yes
Harbord Park Sports Ground - Zone 3	per hour	2.70	Yes
Harbord Park Sports Ground - Zone 4	per hour	2.70	Yes
Hews Parade Sports Ground - Zone 2	per hour	2.20	Yes
James Morgan Sports Ground - Zone 1	per hour	9.80	Yes
JJ Melbourne Hills Memorial Reserve - Zone 1	per hour	2.50	Yes
JJ Melbourne Hills Memorial Reserve - Zone 2	per hour	2.50	Yes
JJ Melbourne Hills Memorial Reserve - Zone 3	per hour	2.50	Yes
JJ Melbourne Hills Memorial Reserve - Zone 4	per hour	2.50	Yes
JJ Melbourne Hills Memorial Reserve - Zone 5	per hour	4.20	Yes
John Fisher Park - Abbott Road Softball Grounds - Zone 1	per hour	3.30	Yes
John Fisher Park - Abbott Road Softball Grounds - Zone 2	per hour	3.30	Yes
John Fisher Park - Abbott Road Softball Grounds - Zone 3	per hour	3.30	Yes
John Fisher Park - Abbott Road Softball Grounds - Zone 4	per hour	3.30	Yes
John Fisher Park - Field at Adams Street - Zone 1	per hour	3.40	Yes
John Fisher Park - Fields 3,4,5 - Zone 1	per hour	4.90	Yes
John Fisher Park - Fields 3,4,5 - Zone 2	per hour	4.90	Yes
John Fisher Park - Fields 3,4,5 - Zone 3	per hour	4.90	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
John Fisher Park - Fields 3,4,5 - Zone 4	per hour	4.90	Yes
John Fisher Park - Fields 3,4,5 - Zone 5	per hour	5.70	Yes
John Fisher Park - Netball Courts - Zone 1	per hour	6.70	Yes
John Fisher Park - Netball Courts - Zone 2	per hour	4.00	Yes
John Fisher Park - Netball Courts - Zone 3	per hour	6.30	Yes
John Fisher Park - Netball Courts - Zone 4	per hour	6.30	Yes
John Fisher Park - Netball Courts - Zone 5	per hour	5.30	Yes
John Fisher Park - Netball Courts - Zone 6	per hour	2.70	Yes
John Fisher Park - Old Reub Hudson Field - Zone 1	per hour	8.80	Yes
John Fisher Park - Reub Hudson/Denzil Joyce Fields - Zone 1	per hour	2.10	Yes
John Fisher Park - Reub Hudson/Denzil Joyce Fields - Zone 2	per hour	2.50	Yes
John Fisher Park - Reub Hudson/Denzil Joyce Fields - Zone 3	per hour	2.10	Yes
John Fisher Park - Reub Hudson/Denzil Joyce Fields - Zone 4	per hour	2.50	Yes
John Fisher Park - Reub Hudson/Denzil Joyce Fields - Zone 5	per hour	2.50	Yes
John Fisher Park - Reub Hudson/Denzil Joyce Fields - Zone 6	per hour	2.50	Yes
Killarney Heights Sports Ground - Zone 1	per hour	2.50	Yes
Killarney Heights Sports Ground - Zone 2	per hour	2.50	Yes
Lionel Watts Sports Ground - Zone 1	per hour	7.90	Yes
Lionel Watts Sports Ground - Zone 2	per hour	8.10	Yes
Lionel Watts Sports Ground - Zone 3	per hour	2.80	Yes
Lionel Watts Sports Ground - Zone 4	per hour	5.50	Yes
Lionel Watts Sports Ground - Zone 5	per hour	5.40	Yes
Lionel Watts Sports Ground - Zone 6	per hour	5.50	Yes
MacFarlane Sports Ground - Zone 1	per hour	2.20	Yes
Millers Reserve Sports Ground - Zone 1	per hour	4.90	Yes
Millers Reserve Sports Ground - Zone 2	per hour	3.30	Yes
Millers Reserve Sports Ground - Zone 3	per hour	4.90	Yes
Millers Reserve Sports Ground - Zone 4	per hour	3.30	Yes
Millers Reserve Sports Ground - Zone 5	per hour	4.90	Yes
Millers Reserve Sports Ground - Zone 6	per hour	3.30	Yes
Millers Reserve Sports Ground - Zone 7	per hour	6.60	Yes
Nolans Reserve Sports Ground - Zone 1	per hour	9.00	Yes
Nolans Reserve Sports Ground - Zone 2	per hour	0.80	Yes
Nolans Reserve Sports Ground - Zone 3	per hour	4.90	Yes
Nolans Reserve Sports Ground - Zone 4	per hour	3.60	Yes
Nolans Reserve Sports Ground - Zone 5	per hour	5.70	Yes
Nolans Reserve Sports Ground - Zone 6	per hour	3.30	Yes
Nolans Reserve Sports Ground - Zone 7	per hour	5.70	Yes
Nolans Reserve Sports Ground - Zone 8	per hour	15.60	Yes
St Matthews Farm Sports Ground - Zone 1	per hour	13.10	Yes
St Matthews Farm Sports Ground - Zone 2	per hour	6.60	Yes
St Matthews Farm Sports Ground - Zone 3	per hour	3.30	Yes
St Matthews Farm Sports Ground - Zone 4	per hour	9.00	Yes
St Matthews Farm Sports Ground - Zone 5	per hour	3.30	Yes
St Matthews Farm Sports Ground - Zone 6	per hour	1.80	Yes
Terrey Hills Sports Grounds - Zone 1	per hour	5.40	Yes
Terrey Hills Sports Grounds - Zone 2	per hour	5.40	Yes
Terrey Hills Sports Grounds - Zone 3	per hour	2.70	Yes
Terrey Hills Sports Grounds - Zone 4	per hour	2.70	Yes
Weldon Oval - Zone 1	per hour	16.40	Yes

2016 - 2017 Fees and Charges

ALL -		Units	2016 - 2017 Fee \$	GST Status
	Weldon Oval - Zone 2	per hour	16.40	Yes
	Wyatt Reserve Sports Grounds - Zone 1	per hour	5.40	Yes
	Wyatt Reserve Sports Grounds - Zone 2	per hour	2.80	Yes
Fee Type:	07. Cricket - Turf Wickets			
Purpose:	To provide high quality turf cricket wickets for competition.			
Target Users:	Turf cricket wicket users			
Comments:	Bonds for access, reserve and asset use range from \$50 to \$5000 and are subject to the nature of the use. Bonds will be applied at the discretion of the Parks, Reserves & Foreshores Manager or delegate.			
	Hire of turf cricket wicket per wicket	per day	577.00	Yes
	Preparation of turf cricket wicket per wicket	per day	Rate based on cost of service plus 10%	Yes
Fee Type:	08. Sporting User income			
Purpose:	To obtain a contribution from those using Council's sportgrounds.			
Target Users:	Seasonal sportsground users			
Comments:	Monies collected are for partial recovery of operational costs of sportsgrounds.			
	Sporting user charges - Junior Player	per player	12.30 - Fee applies to summer 2016/17 and winter 2017 seasons.	Yes
	Sporting user charges - Senior Player	per player	16.00 - Fee applies to summer 2016/17 and winter 2017 seasons.	Yes
Fee Type:	09. Tree Works			
Purpose:	Recover costs for removals or pruning of public trees relating to private development Development Applications and Complying Development Certificates			
Target Users:	Proponents of private development that will have an impact on public trees			
Comments:				
	a) Tree Inspection for Development Application or Complying Development Certificate	per transaction	220.00	Yes
	b) Public tree pruning as a result of approved Development Application or Complying Development Certificate	per transaction	715.00	Yes
	c) Public tree removal as a result of approved Development Application or Complying Development Certificate	per transaction	1,815.00	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

NATURAL ENVIRONMENT

NE Coasts and Waterways

Fee Type: 01. Publications
Purpose: To cover Council's costs incurred in providing the service
Target Users: General Public
Comments: Covers administrative costs of reproduction

Coastal Studies/Plans - CD	per CD	31.60	Yes
Coastal Studies/Plans	per document	68.50	Yes
Creek Studies/Plans - CD	per CD	31.60	Yes
Creek Studies/Plans	per document	68.50	Yes
Estuary Studies/Plans - CD	per CD	31.60	Yes
Estuary Studies/Plans	per document	68.50	Yes

Fee Type: 02. NSW Coastal Protection Act 1979
Purpose: Application fee for a certificate authorising placement of emergency coastal protection works under Section 55T of the Coastal Protection Act 1979
Target Users: Property owners/occupants who need to place emergency coastal protection works on their property.
Comments:

Application fee	110.00 - Statutory charge set by Minister	No
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2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

NATURAL ENVIRONMENT

NE Systems and Sustainability

Fee Type: 01. Environmental Education

Purpose: To contribute to costs of environmental education

Target Users: General public

Comments:

Education Workshops

each

12.75 or cost recovery for event

Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
NATURAL ENVIRONMENT			
<u>NE Bushland and Biodiversity</u>			
Fee Type:	01. Bushland Management		
Purpose:	To cover Councils incurred in providing the service		
Target Users:	General Public		
Comments:			
Bushland Environmental Reports on CD	each	31.60 - Bushland/Environmental Report on CD	Yes
Copies of Bushland or Environmental reports	each	68.50 - Hardcopy of Bushland/Environmental Reports	Yes
Fee Type:	02. Noxious Weeds		
Purpose:	To recover the costs of inspecting premises identified as non-compliant.		
Target Users:	General Public		
Comments:			
Re-inspection Fee	per inspection	143.75 - Noxious Weeds Re-inspection Fee	Yes
Fee Type:	03. Bond		
Purpose:	Bond for hire of feral animal cage trap		
Target Users:	Residents		
Comments:	Fully refundable bond for hire of cage trap by residents for feral rabbits and cats trapping on their property		
Feral Animal Cage Trap bond	each	75.00 - Feral Animal Trap Refundable Bond	No
Fee Type:	04. Feral Animal Cage Trap		
Purpose:	Fee for use of Feral Animal Cage Trap		
Target Users:	Fee for use of Feral Animal Cage Trap		
Comments:	Residents		
Feral Animal Cage Trap fee	each	25.00 - Feral Animal Trap Hire Fee	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
NATURAL ENVIRONMENT			
<u>NE Stormwater and Floodplain</u>			
Fee Type:	01. Publications		
Purpose:	To cover Council's costs incurred in providing the service		
Target Users:	General Public		
Comments:	Covers administrative costs of reproduction		
Flood Information report - provide detailed flood information to Warringah residents	each	110.00	No
Floodplain Studies/Plans - CD	per CD	31.00	No
Floodplain Studies/Plans	per document	66.00	No
Hydrologic/hydraulic models - provide individuals or organisations wishing to use the models for specific (large scale) projects	each	3,483.00	No

2016 - 2017 Fees and Charges

ALL -

ALL -

	Units	2016 - 2017 Fee \$	GST Status	
CULTURAL EVENTS				
Cultural & Civic Events				
Fee Type:	01. Registration Fee			
Purpose:	Fee charged to entrants in Warringah Art Exhibition for handling and processing artwork for exhibition			
Target Users:	Entrants in Warringah Art exhibition			
Comments:				
	Warringah Art Exhibition - entrant registration fee - Adult entrant	per entry	30.00	Yes
	Warringah Art Exhibition - entrant registration fee - Student/Concession		10.00	Yes
Fee Type:	02. Event stallholder fee			
Purpose:	To recover costs for provision of access and services at events			
Target Users:	Event stallholders			
Comments:	Fees are set according to market prices. Contact Council's Events Team on 9942-2111 for details			
	01. General Events - Stallholder	per stall	contact Council's Events Team on 9942-2111 for details.	Yes
	02. Guringai Festival - Stallholder	per stall	contact Council's Events Team on 9942-2111 for details.	Yes
	03. Christmas - Stallholder	per stall	contact Council's Events Team on 9942-2111 for details.	Yes
	04. New Year's Eve - Stallholder	per stall	contact Council's Events Team on 9942-2111 for details.	Yes
	05. Beachley Classic - Stallholder	per stall	contact Council's Events Team on 9942-2111 for details.	Yes
	06. Brookvale Show - Stallholder	per stall	contact Council's Events Team on 9942-2111 for details.	Yes
	07. Australia Day - Stallholder	per stall	contact Council's Events Team on 9942-2111 for details.	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

COMMUNITY SERVICES

Beach Services

Fee Type: 01. BASE Student charge

Purpose: To provide Beach and Surf Education to school aged children & CALD clients at a low cost

Target Users: School children & CALD

Comments: Run by Professional Lifeguards as a low cost community service

a) BASE program - fee per session per Warringah school	per session	29.75	Yes
b) BASE program - fee per session per non Warringah school	per session	85.50	Yes
c) BASE program - fee per session per high need, marginalised group	per session	0.00	Yes
d) BASE program - attendance fee per public session	per person	5.75	Yes

Fee Type: 02. Beach Services

Purpose: Hire Charges

Target Users: In service users across all Divisions. Specialist groups/meetings regarding beach and/or coastal issues.

Comments:

Hourly Rate for hire staff for events - week day	per staff member	56.50	Yes
Hourly Rate for hire staff for events - week-end	per staff member	72.00	Yes
Jet Ski daily rate for hire	per day	215.00	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
COMMUNITY SERVICES			
<u>Community Development Management</u>			
Fee Type:	01. Aged and Disability activity, event, workshop		
Purpose:			
Target Users:	Aged and Disability groups		
Comments:			
Activity, event, workshop		\$0 - \$50.00 dependent on activity	Yes
Fee Type:	02. Community Directory		
Purpose:			
Target Users:			
Comments:			
Community Directory - Address labels	each	70.00 - Fee for list of address labels off directory	No
Community Directory on Disc	each	10.00 - Fee for copy of Community Directory on disc or Memory Stik	No
Community Directory	each	30.00 - Fee for printing and supply of paper copy of Directory	No
Fee Type:	03. Event, market or activity fee		
Purpose:	Fee for participation in workshops, markets or events		
Target Users:	General		
Comments:			
Event, market or activity fee		\$0.00 - \$100.00 dependent on activity	Yes
Fee Type:	04. Youth Programs		
Purpose:	To offset costs of Youth Programs		
Target Users:	Young people		
Comments:	Door income from youth events, bands, dances, camps etc. Equipment hire per event.		
Equipment hire	per event	Up to \$1,000.00, Use of Council Equipment eg PA, safety barriers	Yes
Sales fees (Canteen, Merchandise sales etc)	per item	Up to \$40.00 - canteen, merch sales	Yes
Youth Activity Fee (dependent upon activity type)	per session	Up to \$70.00 - band night, dance fees, camps	Yes

2016 - 2017 Fees and Charges

ALL -

		Units	2016 - 2017 Fee \$	GST Status
Fee Type:	05. Family Support			
Purpose:	To offset costs of family support events			
Target Users:	Young people and parents			
Comments:	Fees for activity and workshop attendance			
Activity fee contribution		per event	Contribution to workshop/activity costs - Up to \$30.00	Yes
Workshop fee		per day	Up to \$100.00 per day sector training	Yes

2016 - 2017 Fees and Charges

ALL -

ALL -

Units	2016 - 2017 Fee \$	GST Status		
COMMUNITY SERVICES				
Community Centres				
Fee Type:	01. Community Centres - General Charges			
Purpose:				
Target Users:	All hirers			
Comments:	2016/17 Fees for general charges are implemented from 1 July. Refer to Council's Community Centre webpage for minimum booking times and other terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Administration Fee - applies when a booking that has already been confirmed in writing is amended	per instance	25.00	Yes	
Casual hirer - Cancellation fee (inside 7 days of booking)	per instance	100% deduction of the total booking	Yes	
Casual hirer - Cancellation fee (within 8-14 days of booking)	per instance	50% deduction of the total booking	Yes	
Casual hirer - Refundable Bond - (a) Low Risk Function or Activity Bond	per hire	300.00	No	
Casual hirer - Refundable Bond - (b) Medium Risk function or activity	per hire	500.00	No	
Casual hirer - Refundable Bond - (c) High Risk function or activity	per hire	1,000.00	No	
Casual hirer - Refundable Bond - (d) Special Events/High Risk function	per hire	1,500.00	No	
Casual hirer - Refundable Bond - (e) Meeting 1.5 to 3 hours	per hire	150.00	No	
Charge to open Centre	per instance	150.00	Yes	
Charity discount for functions (application form/process)	per hire	25% deduction of the total booking	Yes	
Community Centre Advertising Brochure	per brochure	65.00	Yes	
Extra bin	per bin	30.00	Yes	
Extra Cleaning	per hour	55.00	Yes	
Key Issue (additional/replacement)	per key	80.00	Yes	
Kiln Firing fee at Community Centres	per firing	35.00	Yes	
Meeting hire for Community Committees endorsed by Council (subject to availability) and internal Council meetings	per hire	0.00	No	
Penalty fee for hirer's found using a centre outside of their booking or without a booking, plus a minimum of one hour booking charge	per instance	50.00	Yes	
Regular hirer - Cancellation fee (inside 14 days of booking)	per instance	Rental Amount	Yes	
Regular hirer - Late payment fee	per instance	30.00	Yes	
Regular hirer - Non return of key (after 5 days of hire or completion of hire period)	per key	80.00	Yes	
Regular hirer - storage key issue	per key	15.00	Yes	
Start Rate for new Art Tutors (1st year - on approval)	per hire	25% off Profit Fee per Centre	Yes	
Fee Type:	02. Community Centres - Allambie Heights Public Hall			
Purpose:	To provide indoor and outdoor space for community members and groups in the Allambie Heights area.			
Target Users:	Play groups, small functions, martial arts, dance groups, community groups and children's parties / activities.			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Allambie Heights Public Hall - Concession	per hour	9.00	9.50	Yes
Allambie Heights Public Hall - Function	per hour	40.00	41.00	Yes
Allambie Heights Public Hall - Not for profit	per hour	16.00	16.50	Yes
Allambie Heights Public Hall - Profit	per hour	25.00	26.00	Yes

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Fee Type:	03. Community Centres - Beacon Hill War Memorial Hall			
Purpose:	To provide facilities for a range of indoor recreation social and community activities for all ages in the Beacon Hill area.			
Target Users:	Large range of facilities available - Community Kindergarten, gymnastics / indoor sport, vacation care, small & large hall meeting room.			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Beacon Hill War Memorial Hall - Community Kindergarten	per year	0.00	0.00	Yes
Beacon Hill War Memorial Hall - Council Vacation Care - Upper Hall and Meeting Room	per hour	16.50	17.00	No
Beacon Hill War Memorial Hall - Lower Hall - concession	per hour	8.50	9.00	Yes
Beacon Hill War Memorial Hall - Lower Hall - function rate	per hour	30.00	31.00	Yes
Beacon Hill War Memorial Hall - Lower Hall - not for profit	per hour	15.00	15.50	Yes
Beacon Hill War Memorial Hall - Lower Hall - profit	per hour	24.00	25.00	Yes
Beacon Hill War Memorial Hall - Main Hall - concession	per hour	14.00	14.50	Yes
Beacon Hill War Memorial Hall - Main Hall - Functions	per hour	60.00	62.00	Yes
Beacon Hill War Memorial Hall - Main Hall - not for profit	per hour	22.00	22.50	Yes
Beacon Hill War Memorial Hall - Main Hall - profit	per hour	35.00	36.00	Yes
Beacon Hill War Memorial Hall - Meeting Room - concession	per hour	6.50	7.00	Yes
Beacon Hill War Memorial Hall - Meeting Room - not for profit	per hour	9.50	10.00	Yes
Beacon Hill War Memorial Hall - Meeting Room - profit	per hour	14.50	15.00	Yes
Fee Type:	04. Community Centres - Belrose Community Centre			
Purpose:	To provide community meeting and recreation facilities in the Belrose area.			
Target Users:	Community groups, child care, pre-school, children's parties.			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Belrose Community Centre - concession	per hour	9.00	10.00	Yes
Belrose Community Centre - Function	per hour	42.00	43.00	Yes
Belrose Community Centre - not for profit	per hour	16.00	17.00	Yes
Belrose Community Centre - profit	per hour	25.00	26.50	Yes
Belrose Community Centre - Warringah Council Child Care Centre	per day	95.00	88.00	No
Fee Type:	05. Community Centres - Brookvale Community Centre			
Purpose:	To provide community facilities for residents and groups in the Brookvale area.			
Target Users:	The centre is used for a number of recreational & social programs.			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Brookvale Community Centre - concession	per hour	8.50	9.00	Yes
Brookvale Community Centre - function rate	per hour	35.00	36.00	Yes
Brookvale Community Centre - North Hall and Two offices - concession	per hour	12.50	13.00	Yes
Brookvale Community Centre - not for profit	per hour	15.00	15.50	Yes
Brookvale Community Centre - profit	per hour	22.00	23.00	Yes
Brookvale Community Centre - South Hall and one office - concession	per hour	10.50	11.00	Yes
Brookvale Community Centre - West Hall - Concession	per hour	6.50	7.00	Yes
Brookvale Community Centre - Western Hall - Non-profit	per hour	9.50	10.00	Yes
Brookvale Community Centre - Western Hall - Profit	per hour	14.50	20.00	Yes

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Brookvale Community Centre - Western Hall/Office - concession		per hour	8.50	9.00	Yes
Fee Type:	06. Community Centres - Collaroy Plateau Progress Hall				
Purpose:	To provide recreational and community facilities for residents in the Collaroy Plateau area.				
Target Users:	Community Kindergarten				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
Collaroy Plateau Progress Hall - kindergarten - daily rate		per day	95.00	98.00	Yes
Fee Type:	07. Community Centres - Collaroy Plateau Youth & Community Centre				
Purpose:	To provide indoor recreational and community facilities for residents in the Collaroy Plateau area.				
Target Users:	This community centre provides facilities for a range of users - dance, childrens parties, sporting groups, schools, playgroups, youth clubs and community groups				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
Collaroy Plateau Youth + Community Centre - Main Hall - concession rate		per hour	9.50	10.50	Yes
Collaroy Plateau Youth + Community Centre - Main Hall - Function		per hour	45.00	46.00	Yes
Collaroy Plateau Youth + Community Centre - Main Hall - not for profit		per hour	17.00	17.50	Yes
Collaroy Plateau Youth + Community Centre - Main Hall - profit		per hour	26.00	27.00	Yes
Collaroy Plateau Youth + Community Centre -Top Hall - Railway modellers		per week	105.00	108.00	Yes
Fee Type:	08. Community Centres - Collaroy Swim Club				
Purpose:	To provide indoor recreational facilities and community facilities for residents in the Collaroy area				
Target Users:	This community centre could be used for indoor recreational activities and social functions				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
Collaroy swim club - concession		per hour	11.00	11.50	Yes
Collaroy swim club - function		per hour	60.00	62.00	Yes
Collaroy swim club - not for profit		per hour	18.50	19.00	Yes
Collaroy swim club - profit		per hour	27.50	28.00	Yes
Fee Type:	09. Community Centres - Cromer Community Centre				
Purpose:	To provide community facilities for a range of user groups in the Cromer area.				
Target Users:	Community Service programs, community groups, people with disabilities, youth dance parties, sporting groups, corporate and social groups, vacation care, children's activities.				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
Cromer Art & Craft room - Concession		per hour	10.50	12.00	Yes
Cromer Art & Craft room - Function		per hour	30.00	35.00	Yes
Cromer Art & Craft room - Non-profit		per hour	15.50	16.50	Yes
Cromer Art/Craft room - Profit		per hour	21.00	23.00	Yes
Cromer Community Centre - External showers/toilet		per season	370.00	380.00	Yes
Cromer Community Centre - Main Hall- concession		per hour	12.00	13.50	Yes
Cromer Community Centre - Main Hall plus Gallery - Warringah Council Vacation Care		per hour	16.50	17.00	No
Cromer Community Centre - Office/Food Services		per week	115.00	118.00	Yes

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Cromer Community Centre Art or Craft Room - concession	per hour	8.00	8.50	Yes
Cromer Community Centre Art or Craft Room - not for profit	per hour	12.00	12.50	Yes
Cromer Community Centre Art or Craft Room - profit	per hour	16.50	17.00	Yes
Cromer Community Centre Gallery - concession	per hour	9.50	11.00	Yes
Cromer Community Centre Gallery - not for profit	per hour	13.50	15.00	Yes
Cromer Community Centre Gallery - profit	per hour	21.00	23.00	Yes
Cromer Community Centre Link Office/Meeting rooms	per week	270.00	277.00	Yes
Cromer Community Centre Lounge - concession	per hour	12.00	12.50	Yes
Cromer Community Centre Lounge - Function	per hour	80.00	60.00	Yes
Cromer Community Centre Lounge - not for profit	per hour	21.50	22.00	Yes
Cromer Community Centre Lounge - profit	per hour	32.50	33.50	Yes
Cromer Community Centre Main Hall - Function	per hour	68.00	70.00	Yes
Cromer Community Centre Main Hall - not for profit	per hour	21.00	22.00	Yes
Cromer Community Centre Main Hall - profit	per hour	31.00	32.00	Yes
Fee Type: 10. Community Centres - Curl Curl Sports Centre				
Purpose: To provide sporting and meeting facilities for a large range of groups in the Curl Curl area.				
Target Users: Meeting room is available for hire to a wide range of community groups. It is not wheelchair accessible.				
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
Curl Curl Sports Centre - concession	per day	46.50	48.00	Yes
Curl Curl Sports Centre - concession	per hour	12.50	13.00	Yes
Curl Curl Sports Centre - function	per hour	45.50	47.00	Yes
Curl Curl Sports Centre - not for profit	per day	73.00	75.00	Yes
Curl Curl Sports Centre - not for profit	per hour	18.50	19.00	Yes
Curl Curl Sports Centre - profit	per day	115.00	118.00	Yes
Curl Curl Sports Centre - profit	per hour	27.00	28.00	Yes
Fee Type: 11. Community Centres - Curl Curl Youth & Community Centre				
Purpose: To provide sporting and meeting facilities for a large range of groups in the Curl Curl area.				
Target Users: Indoor Sports Hall, Children's parties, basketball & badminton courts, Playgroup School sports.				
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
Curl Curl Youth + Community Centre - Function Rate	per hour	68.00	70.00	Yes
Curl Curl Youth + Community Centre - Main Hall - concession	per hour	14.00	14.50	Yes
Curl Curl Youth + Community Centre - Main Hall - Family Day Care	per hour	26.00	26.00	No
Curl Curl Youth + Community Centre - Main Hall - not for profit	per hour	26.00	28.50	Yes
Curl Curl Youth + Community Centre - Main Hall - profit	per hour	41.00	41.00	Yes
Curl Curl Youth + Community Centre - Meeting Room- concession	per hour	7.50	7.50	Yes
Curl Curl Youth + Community Centre - Meeting Room- not for profit	per hour	9.50	9.50	Yes
Curl Curl Youth + Community Centre - Meeting Room- profit	per hour	14.00	14.00	Yes
Curl Curl Youth + Community Centre - Vacation Care - Main Hall and Meeting Room	per hour	17.00	17.00	No

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	Units	2016 - 2017 Fee \$		GST Status
Fee Type:	12. Community Centres - Forest Community Arts Centre			
Purpose:	To provide facilities for artistic cultural and social groups in the local area.			
Target Users:	Arts related community classes and groups, art exhibitions, other community groups and meetings.			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Forest Community Arts Centre Classrooms 1 or 2 - concession	per hour	8.00	9.00	Yes
Forest Community Arts Centre Classrooms 1 or 2 - not for profit	per hour	11.50	12.50	Yes
Forest Community Arts Centre Classrooms 1 or 2 - profit	per hour	17.50	18.00	Yes
Forest Community Arts Centre Meeting Room 1 (small) - concession	per hour	6.50	7.50	Yes
Forest Community Arts Centre Meeting Room 1 (small) - not for profit	per hour	10.00	10.50	Yes
Forest Community Arts Centre Meeting Room 1 (small) - profit	per hour	14.50	15.00	Yes
Forest Community Arts Centre Meeting Room 2 (large) - concession	per hour	9.00	10.00	Yes
Forest Community Arts Centre Meeting Room 2 (large) - not for profit	per hour	14.50	15.00	Yes
Forest Community Arts Centre Meeting Room 2 (large) - profit	per hour	20.00	22.00	Yes
Forest Community Arts Centre Pottery room - concession	per hour	9.00	9.50	Yes
Forest Community Arts Centre Pottery Room - not for profit	per hour	13.00	13.50	Yes
Forest Community Arts Centre Pottery Room - profit	per hour	17.50	18.00	Yes
Forest Community Arts Centre Studio - concession	per hour	8.00	9.50	Yes
Forest Community Arts Centre Studio - function rate	per hour	29.00	30.00	Yes
Forest Community Arts Centre Studio - not for profit	per hour	11.50	12.00	Yes
Forest Community Arts Centre Studio - profit	per hour	17.50	18.00	Yes
Fee Type:	13. Community Centres - Forest Youth Centre Yo-Yo's			
Purpose:	To provide community facilities for a range of user groups in the local area.			
Target Users:	Community organisations.			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Forest Youth Centre - Concession	per hour	9.00	10.50	Yes
Forest Youth Centre - Function	per hour	46.00	50.00	Yes
Forest Youth Centre - Not for Profit	per hour	15.50	16.00	Yes
Forest Youth Centre - Profit	per hour	24.00	25.00	Yes
Fee Type:	14. Community Centres - Forestville Memorial Hall			
Purpose:	To provide facilities for a wide range of community groups for recreation leisure cultural and other activities.			
Target Users:	A wide range of user groups of all ages. Blood Bank venue, exhibitions and functions.			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Forestville Memorial Hall - Function	per hour	68.00	75.00	Yes
Forestville Memorial Hall - Warringah Aquatic Centre	per hour	15.50	26.00	No
Forestville Memorial Hall Main Hall - concession	per hour	20.50	20.50	Yes
Forestville Memorial Hall Main Hall - not for profit	per hour	28.00	29.00	Yes
Forestville Memorial Hall Main Hall - profit	per hour	37.00	38.00	Yes
Forestville Memorial Hall Meeting Room 1 - Forest Computer Pals for Seniors	per week	106.00	109.00	Yes
Forestville Memorial Hall Meeting Room 2/Kitchen - concession	per hour	7.50	8.00	Yes

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	Forestville Memorial Hall Meeting Room 2/Kitchen - not for profit	per hour	10.50	11.00	Yes
	Forestville Memorial Hall Meeting Room 2/Kitchen - profit	per hour	15.50	16.00	Yes
Fee Type:	15. Community Centres - Forestville Senior Citizens Centre				
Purpose:	To provide facilities for a wide range of community groups for recreation leisure cultural and other activities.				
Target Users:	Senior Citizens and other community groups.				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
	Forestville Senior Citizens Forest Room - concession	per hour	8.00	9.00	Yes
	Forestville Senior Citizens Forest Room - Function	per hour	40.00	40.00	Yes
	Forestville Senior Citizens Forest Room - not for profit	per hour	13.50	14.50	Yes
	Forestville Senior Citizens Hall - concession	per hour	11.50	12.00	Yes
	Forestville Senior Citizens Hall - Forest Terry Hills Senior Citizen Club	per hour	7.50	9.00	Yes
	Forestville Senior Citizens Hall - function	per hour	45.50	50.00	Yes
	Forestville Senior Citizens Hall - not for profit	per hour	21.50	22.00	Yes
	Forestville Senior Citizens Hall - profit	per hour	32.00	33.00	Yes
	Forestville Senior Citizens Lounge - profit	per hour	20.00	21.00	Yes
	Forestville Senior Citizens Meeting Room - concession	per hour	7.50	8.00	Yes
	Forestville Senior Citizens Meeting Room - not for profit	per hour	9.50	10.00	Yes
	Forestville Senior Citizens Meeting Room - profit	per hour	13.50	14.00	Yes
	Forestville Senior Citizens Office	per week	67.00	69.00	Yes
Fee Type:	16. Community Centres - Forestville Youth Centre				
Purpose:	To provide community meeting and recreation facilities in the Forestville area.				
Target Users:	Vacation care, dance, exercise classes, some functions, community meetings.				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
	Forestville Youth Centre Main Hall - concession	per hour	9.00	10.00	Yes
	Forestville Youth Centre Main Hall - function	per hour	45.50	47.00	Yes
	Forestville Youth Centre Main Hall - not for profit	per hour	17.50	18.00	Yes
	Forestville Youth Centre Main Hall - profit	per hour	27.00	28.00	Yes
	Forestville Youth Centre Main Hall - Vacation Care	per hour	16.50	17.00	Yes
	Forestville Youth Centre Main Hall - Workshop	per week	50.00	50.00	Yes
Fee Type:	17. Community Centres - Harbord Literary Institute				
Purpose:	To provide community meeting and recreation facilities in the Freshwater area.				
Target Users:	Community based pre-school, leisure activities, some social functions, meetings, children's parties and Harbord Community Library.				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
	Harbord Literary Institute - Kindergarten - Hall & Meeting Room	per day	90.00	95.00	Yes
	Harbord Literary Institute - Main Hall - concession	per hour	9.50	10.50	Yes
	Harbord Literary Institute - Main Hall - Function	per hour	45.50	55.00	Yes
	Harbord Literary Institute - Main Hall - not for profit	per hour	17.00	17.50	Yes
	Harbord Literary Institute - Main Hall - profit	per hour	26.00	27.00	Yes
	Harbord Literary Institute - Meeting Room - concession	per hour	7.00	7.50	Yes

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	Harbord Literary Institute - Meeting Room - not for profit	per hour	9.00	9.50	Yes
	Harbord Literary Institute - Meeting Room - profit	per hour	13.50	14.00	Yes
Fee Type:	18. Community Centres - Lionel Watts Sports and Community Centre				
Purpose:	The centre provides facilities for the 3 main sporting groups (Wakehurst Soccer Club, Wakehurst Cricket Club, Forestville District Australia Rules Club) and other sporting clubs, local schools and community groups.				
Target Users:	Sporting bodies, schools, local community groups, exercise classes, social functions.				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
	Lionel Watts Sports and Community Centre - AFL, Football, Cricket Clubs	per year	1,420.00	1,500.00	Yes
	Lionel Watts Sports and Community Centre - Concession	per hour	9.50	10.00	Yes
	Lionel Watts Sports and Community Centre - Functions	per hour	45.50	50.00	Yes
	Lionel Watts Sports and Community Centre - Not for profit	per hour	17.00	17.50	Yes
	Lionel Watts Sports and Community Centre - Profit	per hour	26.50	28.00	Yes
Fee Type:	19. Community Centres - Manly Vale Community Centre				
Purpose:	To provide community meeting and recreation facilities in the Manly Vale area.				
Target Users:	Warringah Print Workshop - print makers. Innes Road Hall - preschool functions and other community groups. Lovett Street - leisure / recreation groups, art exhibitions, theatre, dance groups.				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
	Manly Vale Community Centre- Innes Rd - function	per hour	40.00	41.00	Yes
	Manly Vale Community Centre Innes Rd & Lovett St- not for profit	per hour	17.50	18.00	Yes
	Manly Vale Community Centre Innes Rd & Lovett St- Profit	per hour	27.00	28.00	Yes
	Manly Vale Community Centre Innes Road & Lovett Street - concession	per hour	10.00	10.50	Yes
	Manly Vale Community Centre Innes Road -Kindergarten	per day	60.00	65.00	Yes
	Manly Vale Community Centre- Lovett St - function	per hour	45.50	50.00	Yes
	Manly Vale Community Centre Print Workshop Hire -Warringah print workshop	per week	150.00	155.00	Yes
Fee Type:	20. Community Centres - Narraweena Community and Youth Centre				
Purpose:	To provide community meeting and recreation facilities in the Narraweena area.				
Target Users:	Community groups of all ages, children's & recreational activities, playgroups, dance & leisure activities, meetings.				
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
	Narraweena Community Hall Main Hall - concession	per hour	9.50	10.00	Yes
	Narraweena Community Hall Main Hall - Family Day Care	per hour	16.50	16.50	No
	Narraweena Community Hall Main Hall - functions	per hour	45.00	46.00	Yes
	Narraweena Community Hall Main Hall - not for profit	per hour	17.50	18.00	Yes
	Narraweena Community Hall Main Hall - profit	per hour	27.50	28.00	Yes
	Narraweena Youth Centre East or West Hall - concession	per hour	9.00	9.50	Yes
	Narraweena Youth Centre East or West Hall - Function	per hour	28.00	29.00	Yes
	Narraweena Youth Centre East or West Hall - not for profit	per hour	15.50	16.00	Yes
	Narraweena Youth Centre East or West Hall - profit	per hour	24.00	25.00	Yes
	Narraweena Youth Centre East or West Hall - Warringah Aquatic Centre	per hour	14.50	14.50	No

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	Units	2016 - 2017 Fee \$	GST Status		
Fee Type: 21. Community Centres - North Balgowlah Community Centre					
Purpose: To provide community meeting and recreation facilities in the North Balgowlah area.					
Target Users: Community groups, dance groups, children's birthday parties, art / craft classes & playgroups.					
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)					
	North Balgowlah Community Centre - Craft Room - concession	per hour	6.50	8.50	Yes
	North Balgowlah Community Centre - Craft Room - not for profit	per hour	9.50	10.50	Yes
	North Balgowlah Community Centre - Craft Room - profit	per hour	14.00	15.00	Yes
	North Balgowlah Community Centre - Function - Lower Hall	per hour	40.00	41.00	Yes
	North Balgowlah Community Centre -Top or Lower Hall - concession	per hour	8.50	9.50	Yes
	North Balgowlah Community Centre -Top or Lower Hall - not for profit	per hour	15.00	16.00	Yes
	North Balgowlah Community Centre -Top or Lower Hall - profit	per hour	23.00	25.00	Yes
Fee Type: 22. Community Centres - Oxford Falls Peace Park					
Purpose: For ceremonies small functions seminars and meetings.					
Target Users: Local community groups including the Oxford Falls Progress Association and weddings, birthday parties and ceremonies.					
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)					
	Oxford Falls Peace Park - Concession rate	per hour	11.00	11.50	Yes
	Oxford Falls Peace Park - Function	per hour	62.00	65.00	Yes
	Oxford Falls Peace Park - Not for profit rate	per hour	16.50	17.00	Yes
	Oxford Falls Peace Park - Profit rate	per hour	25.00	26.00	Yes
Fee Type: 23. Community Centres - Terrey Hills Community and Seniors & Youth Centre					
Purpose: To provide community meeting and recreation facilities in the Terrey Hills area.					
Target Users: Community groups, seniors youths, preschool playgroups, meetings & some functions.					
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)					
	Terrey Hills Community Centre Helen Coleman Room - Belrose / Terrey Hills Computer Pals for Seniors	per week	75.00	80.00	Yes
	Terrey Hills Community Centre Main Hall - concession	per hour	9.00	10.00	Yes
	Terrey Hills Community Centre Main Hall - function	per hour	45.50	47.00	Yes
	Terrey Hills Community Centre Main Hall - not for profit	per hour	16.00	16.50	Yes
	Terrey Hills Community Centre Main Hall - profit	per hour	24.50	25.00	Yes
	Terrey Hills Community Centre Meeting Room - concession	per hour	6.50	7.00	Yes
	Terrey Hills Community Centre Meeting Room - not for profit	per hour	8.50	9.00	Yes
	Terrey Hills Community Centre Meeting Room - profit	per hour	13.50	14.00	Yes
	Terrey Hills Community Centre Radio Northern Beaches	per month	960.00	990.00	Yes
Fee Type: 24. Community Centres - Tramshed Arts & Community Centre					
Purpose: To provide community arts and recreational facilities for residents in the local area.					
Target Users: All ages, art classes, Booklover Club / Library Computer Pals, playgroups, meetings, training venue, social functions, art exhibitions, pottery facilities & classes.					
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)					

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	Units	2016 - 2017 Fee \$		GST Status
Tramshed Community Arts Centre - Berry Hall - concession	per hour	10.50	13.00	Yes
Tramshed Community Arts Centre - Berry Hall - function	per hour	41.50	50.00	Yes
Tramshed Community Arts Centre - Berry Hall - not for profit	per hour	15.50	18.00	Yes
Tramshed Community Arts Centre - Berry Hall - profit	per hour	23.00	26.00	Yes
Tramshed Community Arts Centre - Computer Pals	per week	106.00	109.00	Yes
Tramshed Community Arts Centre - Lakeview Hall - concession	per hour	14.50	15.00	Yes
Tramshed Community Arts Centre - Lakeview Hall - function	per hour	72.00	74.00	Yes
Tramshed Community Arts Centre - Lakeview Hall - not for profit	per hour	24.00	25.00	Yes
Tramshed Community Arts Centre - Lakeview Hall - profit	per hour	36.00	37.00	Yes
Tramshed Community Arts Centre - Meeting Room - concession	per hour	10.00	10.00	Yes
Tramshed Community Arts Centre - Meeting Room - not for profit	per hour	15.00	15.00	Yes
Tramshed Community Arts Centre - Meeting Room - profit	per hour	22.00	22.00	Yes
Tramshed Community Arts Centre - Pottery Room - not for profit	per hour	13.00	13.50	Yes
Tramshed Community Arts Centre - Pottery Room - profit	per hour	17.00	17.50	Yes
Tramshed Community Arts Centre - Small Meeting Room - Concession	per hour	7.50	8.00	Yes
Tramshed Community Arts Centre - Small Meeting Room - not for profit	per hour	10.50	11.00	Yes
Tramshed Community Arts Centre - Small Meeting Room - Profit	per hour	15.50	16.00	Yes
Tramshed Community Arts Centre - Tramshed Hall - concession	per hour	10.50	13.00	Yes
Tramshed Community Arts Centre - Tramshed Hall - function	per hour	41.50	45.00	Yes
Tramshed Community Arts Centre - Tramshed Hall - not for profit	per hour	15.50	18.00	Yes
Tramshed Community Arts Centre - Tramshed Hall - profit	per hour	23.00	26.00	Yes
Fee Type: 25. Community Centres - Griffith Park Sports Facility				
Purpose: To provide community meeting space in the Collaroy/Long Reef area.				
Target Users: General public				
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
Griffith Park Sports Facility - Community Room Concession PH	per hour	11.00	11.50	Yes
Griffith Park Sports Facility - Community Room Not for Profit PH	per hour	16.00	16.50	Yes
Griffith Park Sports Facility - Community Room Profit PH	per hour	21.50	22.00	Yes
Fee Type: 26. Community Centres - Creative Arts Space, Curl Curl				
Purpose: To provide art and craft exhibition and workshop studio space to the community				
Target Users: Local art and craft groups and individuals				
Comments: Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)				
i. Creative Arts Space, Curl Curl - Exhibition Solo	per week	160.00	165.00	Yes
ii. Creative Arts Space, Curl Curl - Exhibition Group	per week	320.00	330.00	Yes
iii. Creative Arts Space, Curl Curl - Studio Single	per week	35.00	40.00	Yes
iv. Creative Arts Space, Curl Curl - Studio Double	per week	55.00	60.00	Yes
v. Creative Arts Space, Curl Curl - Art Tutor/Workshop Rate	per hour	16.50	20.00	Yes
vi. Creative Arts Space, Curl Curl - Function	per hour	60.00	65.00	Yes

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	Units	2016 - 2017 Fee \$		GST Status
Fee Type:	27. Community Centres - North Curl Curl (former Bowling Club)			
Purpose:	To provide community centre facilities for residents in the local area.			
Target Users:	General Public			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
North Curl Curl Community Centre Hall - concession	per hour	12.00	13.00	Yes
North Curl Curl Community Centre Hall - function	per hour	60.00	70.00	Yes
North Curl Curl Community Centre Hall - not for profit	per hour	25.00	26.00	Yes
North Curl Curl Community Centre Hall - profit	per hour	36.00	38.00	Yes
North Curl Curl Community Centre Meeting Room - concession	per hour	7.00	7.50	Yes
North Curl Curl Community Centre Meeting Room - not for profit	per hour	10.00	10.50	Yes
North Curl Curl Community Centre Meeting Room - profit	per hour	15.00	15.50	Yes
North Curl Curl Community Centre Outdoor - concession	per hour	10.00	10.50	Yes
North Curl Curl Community Centre Outdoor - not for profit	per hour	20.00	21.00	Yes
North Curl Curl Community Centre Outdoor - profit	per hour	40.00	41.00	Yes
Fee Type:	28. Community Centres - Storage Hire			
Purpose:	Annual storage charge			
Target Users:	All Community Centre storage facility hirers			
Comments:	Please note the first fee shown applies to 2016 calendar year (01/01/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (01/01/2017 to 31/12/2017). Refer to Council's Community Centre webpage for Community Centre description and terms and conditions (http://warringah.nsw.gov.au/work/facilities-and-locations/buildings-halls-and-venues)			
Storage Hire - Large	per year	150.00	155.00	Yes
Storage Hire - Medium	per year	70.00	75.00	Yes
Storage Hire - Small	per year	40.00	45.00	Yes

2016 - 2017 Fees and Charges

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Units	2016 - 2017 Fee \$	GST Status
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WARRINGAH AQUATIC CENTRE

WAC Administration				
Fee Type:	01. Warringah Aquatic Centre Management - Additional Charges			
Purpose:	To optimise expense recovery in a market competitive manner.			
Target Users:	Current and potential users of Warringah Aquatic Centre.			
Comments:				
	Equipment hire fee for back bubbles kickboards and noodles and miscellaneous items	per hire	0.00	Yes
	Lockers	each	0.00	Yes
Fee Type:	02. Warringah Aquatic Centre - Carnival Packages			
Purpose:	To optimise expense recovery in a market competitive manner.			
Target Users:	Schools			
Comments:	1. Basic Carnival Package (CP): Anti-wave lane ropes, PA system/portable mikes 2. Regular CP: Basic CP with electronic start system, hand held timing and scoreboard. 3. Elite CP: Regular CP with touchpads and meet programs load. 4. Optional Extras for CP. Operator, dive pool and studio/meeting room. 5. Additional after hours staffing costs. ** Event spectator fee for water polo competition night only - not water polo training sessions			
	Carnival participant	each	2.60	Yes
	Elite Package 25 metre per hour (Touchpad)	per hour	604.00	Yes
	Elite Package 50 metre per hour (Touchpad)	per hour	721.00	Yes
	Event Spectator (eg water polo comp. ** & carnivals		3.10	Yes
	Meeting Room per hour - (carnivals on weekends)	per hour	27.50	Yes
	Regular Package 25 metres per hour (Handheld)	per hour	487.00	Yes
	Regular Package 50 metres per hour (Handheld) - Double ended	per hour	661.00	Yes
	Regular Package 50 metres per hour (Handheld)	per hour	604.00	Yes
Fee Type:	03. Warringah Aquatic Centre - Commercial Hire Filming etc			
Purpose:	To optimise expense recovery in a market competitive manner.			
Target Users:	Film companies			
Comments:	* Excludes staffing & cleaning surcharges.			
	Studio Meeting Room Profit normal hours per hour or part	per hour	55.00	Yes
	Studio/Meeting Room Non-Profit normal hours per hour or part	per hour	27.50	Yes
Comments:	* Excludes staffing & cleaning surcharges. No entry fee applicable.			
	25m lane - per hour + filming fee	per hour	153.00	Yes
	50m lane - per hour + filming fee	per hour	225.00	Yes
	Diving Pool - per hour + filming fee *	per hour	271.00	Yes
	Filming fee	each	300.00	Yes
	Movie nights	per ticket	8.00	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 04. Warringah Aquatic Centre - Pool Hire			
Purpose: To optimise expense recovery in a market competitive manner.			
Target Users: Water Polo, Diving, Carnivals			
Comments: * Note - Entry Fee applicable.			
Proportional Pool Hire - Business/Commercial - 25m lane per hour or part	per hour	46.00	Yes
Proportional Pool Hire - Business/Commercial - diving pool per hour or part	per hour	57.00	Yes
Proportional Pool Hire - Business/Commercial 50 m lane per hour or part thereof	per hour	92.00	Yes
Proportional Pool Hire - Schools and Organisations - 25 m lane - per hour or part thereof	per hour	29.00	Yes
Proportional Pool Hire - Schools and Organisations - 50m lane - per hour or part thereof	per hour	58.00	Yes
Proportional Pool Hire - Schools and Organisations Diving pool - per hour or part thereof	per hour	30.00	Yes
Proportional Pool Hire - Water Polo Comp other than schools (8x25m lanes) per lane per hour	per hour	27.00	Yes
Proportional Pool Hire Schools Water Polo Comp (8x25m lanes) per lane per hour	per hour	18.00	Yes
Vacation Care per child	per child	5.60	Yes

2016 - 2017 Fees and Charges

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	Units	2016 - 2017 Fee \$	GST Status
WARRINGAH AQUATIC CENTRE			
WAC Programs			
Fee Type:	01. Warringah Aquatic Centre - Centre Membership and Adult Squad Membership		
Purpose:	To optimise expense recovery in a market competitive manner.		
Target Users:	Current and potential users of Warringah Aquatic Centre.		
Comments:	* Centre membership includes unlimited entries during standard operating hours for swimming and recreation programs; ** Adult squad membership includes unlimited entries during standard operating hours for swimming and adult squads		
10% discount (on 12 Months rate)	each	10% discount (on 12 Months rate)	Yes
12 Months Concession	each	697.00	Yes
12 Months	each	876.00	Yes
5% discount (on 6 Months rate)	each	5% discount (on 6 Months rate)	Yes
6 Months Concession	each	467.00	Yes
6 Months	each	631.00	Yes
Fee Type:	02. Warringah Aquatic Centre - Recreation Programs		
Purpose:	To optimise expense recovery in a market competitive manner.		
Target Users:	Current and potential users of Warringah Aquatic Centre.		
Comments:	* Valid 12 months from date of purchase. # Fitness pass allows casual entry to aquaerobics and adult squads		
10 Visit Fitness Pass Concession*	each	171.00	Yes
10 Visit Fitness Pass*#	each	191.00	Yes
Birthday Parties per person - no food supplied	per person	19.00	Yes
Birthday Party with Inflatable per person - no food supplied	per person	24.60	Yes
Casual Fitness Visit (includes one hour swimfit)	per visit	21.20	Yes
Casual Fitness Visit Concession	per visit	17.10	Yes
Casual Visit - Aqua Aerobics	per visit	21.20	Yes
Casual Visit - Pilates	per visit	21.20	Yes
Casual Visit - Yoga	per visit	21.20	Yes
Seniors Gentle Exercise 10 visit pass	each	90.00	Yes
Seniors Gentle Exercise	per visit	9.00	Yes
Fee Type:	03. Warringah Aquatic Centre - Swim Programs		
Purpose:	To optimise expense recovery in a market competitive manner.		
Target Users:	Adults, School Age, Children, Pre-school Children		
Comments:	* Swipe cards include 1 swimmer and 2 adult spectators. ** Only valid during session dates. Not school holidays. # 3rd & subsequent child from 1 family = 20% discount.		
10 visit Adult Squad Fitness Concession Pass	each	171.00	Yes
10 visit Adult Squad Fitness pass	each	191.00	Yes
Adult Squad - casual (1 hour) - includes swim fit	per session	21.20	Yes
Adult stroke development - 30 min session	per session	17.90	Yes
Adults LTS - 30 min session	per session	17.90	Yes
Card Replacement Fee	each	6.00	Yes

2016 - 2017 Fees and Charges

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	Units	2016 - 2017 Fee \$	GST Status
Diving (1 hour) 1 session per week	per hour	18.50	Yes
Diving (1 hour) 2 session per week	per hour	17.60	Yes
Enrolment fee	each	6.00	Yes
Holiday Activity Program (per hour)	per child	9.90	Yes
Holiday Dive Clinics (1 hour)	per hour	18.50	Yes
Holiday Swim Clinics (1 hour)	per hour	26.50	Yes
Holiday Swim Clinics (package of 5 classes)	each	119.25	Yes
Holiday Swim programs	each	17.90	No
Learn to Swim and Stroke Correction, Levels 1-9 (1 session per week) *	each	17.90	No
Learn to Swim and Stroke Correction, Levels 1-9 (2 sessions per week) #	each	17.00	No
Learn to Swim and Stroke Correction, Levels 1-9 (3 sessions per week)	each	16.15	No
Learn to swim refund fee		30.15	No
Private Lessons (up to 2 people in class) / Personal Training (30 mins)	each	66.50	Yes
Schools per student	per person	9.75	Yes
Swim Assessment	each	5.60	Yes
Swim Fit Express (30 mins) - concession	per session	8.55	Yes
Swim Fit Express (30 mins)	per session	10.60	Yes
Swim Fit Express 20 Visit Pass	each	201.40	Yes

2016 - 2017 Fees and Charges

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	Units	2016 - 2017 Fee \$	GST Status
WARRINGAH AQUATIC CENTRE			
WAC Operations			
Fee Type:	01. Warringah Aquatic Centre - Admission Charges		
Purpose:	To optimise expense recovery in a market competitive manner.		
Target Users:	Current and potential users of Warringah Aquatic Centre.		
Comments:	* A family is a maximum of 5 members of one immediate family. 2 adults and 3 children, or 1 adult and 4 children.		
Adult 20 visit	each	138.00	Yes
Adult 50 visit	each	300.00	Yes
Adult conc 20 visit	each	112.00	Yes
Adult Concession Pool Entry	per entry	5.60	Yes
Adult Pool Entry	per entry	7.50	Yes
Child 20 visit	each	103.00	Yes
Child 50 visit	each	224.00	Yes
Child Pool entry (4 - 16 yrs) concession	per entry	4.20	Yes
Child Pool entry (4 - 16 yrs)	per entry	5.60	Yes
Child Pool entry (under 4yrs)	per visit	0.00	Yes
Family *	per entry	21.50	Yes
Family Concession *	per entry	16.10	Yes
Family Pass valid weekends and public Holidays Valid 3 months *	each	122.00	Yes
Multi Visit Family Pass - 10 Visits	each	193.50	Yes
Socially disadvantaged group entry (incl. Stewart House Royal Far West etc)	per visit	0.00	Yes
Spectator Fee	per entry	3.70	Yes
Water Polo Competition Entry (applicable to Monday & Friday Night Comp Only)	per entry	5.50	Yes
Fee Type:	01. Warringah Aquatic Centre Management - Additional Charges		
Purpose:	To optimise expense recovery in a market competitive manner.		
Target Users:	Current and potential users of Warringah Aquatic Centre.		
Comments:			
Equipment hire fee for back bubbles kickboards and noodles and miscellaneous items		2.50	Yes
Lockers		1.00	Yes
Fee Type:	02. Warringah Aquatic Centre Management - Additional Charges		
Purpose:	To optimise expense recovery in a market competitive manner.		
Target Users:	Current and potential users of Warringah Aquatic Centre.		
Comments:			
Cleaning per hour or part thereof	per hour	163.55	Yes
Hot showers per 1 minute (water saving measure reflected in fee reduction)	each	0.20	Yes
Special events after hours per hour	per hour	96.00	Yes
Staffing normal hours per person per hour	per hour	51.75	Yes

2016 - 2017 Fees and Charges

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	Units	2016 - 2017 Fee \$	GST Status
GLEN STREET THEATRE			
Glen Street Theatre			
Fee Type:	01. Box Office		
Purpose:	Ticket sales for productions at Glen Street Theatre		
Target Users:	Subscribers & single ticket purchasers		
Comments:	Please note the first fee shown applies to 2016 calendar year (1/1/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (1/1/2017 to 31/12/2017). Refer to Glen Street Theatre Season Program Brochure. Box Office Ph # 02 9975 1455		
Adult - 3 Play Package with rebate	per ticket	173.00	Yes
Adult - 3 Play Package	per ticket	183.00	Yes
Adult - 4 Play Package with rebate	per ticket	226.00	Yes
Adult - 4 Play Package	per ticket	236.00	Yes
Adult - 5 Play Package with rebate	per ticket	265.00	Yes
Adult - 5 Play Package	per ticket	275.00	Yes
Adult - 6 Play Package with rebate	per ticket	302.00	Yes
Adult - 6 Play Package	per ticket	312.00	Yes
Adult - 7 Play Package with rebate	per ticket	347.00	Yes
Adult - 7 Play Package	per ticket	357.00	Yes
Adult - 8 Play Package with rebate	per ticket	382.00	Yes
Adult - 8 Play Package	per ticket	392.00	Yes
Adult - 9 Play Package with rebate	per ticket	413.00	Yes
Adult - 9 Play Package	per ticket	423.00	Yes
Adult - Group 10+ (minimum 10 tickets)	per ticket	52.00	Yes
Adult - Group 10+ WHARF REVUE	per ticket	60.00	Yes
Adult - single ticket price	per ticket	65.00	Yes
Adult - single ticket WHARF REVUE	per ticket	70.00	Yes
Booking Fee - Commercial Hires	per ticket	6.00	Yes
Booking Fee - Glen Street Theatre and Community Hires	per ticket	5.00	Yes
Child - under 16 - single ticket price	per ticket	31.00	Yes
Concession - 3 Play Package with rebate	per ticket	163.00	Yes
Concession - 3 Play Package	per ticket	168.00	Yes
Concession - 4 Play Package with rebate	per ticket	211.00	Yes
Concession - 4 Play Package	per ticket	216.00	Yes
Concession - 5 Play Package with rebate	per ticket	255.00	Yes
Concession - 5 Play Package	per ticket	260.00	Yes
Concession - 6 Play Package with rebate	per ticket	283.00	Yes
Concession - 6 Play Package	per ticket	288.00	Yes
Concession - 7 Play Package with rebate	per ticket	324.00	Yes
Concession - 7 Play Package	per ticket	329.00	Yes
Concession - 8 Play Package with rebate	per ticket	355.00	Yes
Concession - 8 Play Package	per ticket	360.00	Yes
Concession - 9 Play Package with rebate	per ticket	391.00	Yes
Concession - 9 Play Package	per ticket	396.00	Yes
Concession - Group 10+ (minimum 10 tickets)	per ticket	46.00	Yes

2016 - 2017 Fees and Charges

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	Units	2016 - 2017 Fee \$		GST Status
Concession - single ticket price	per ticket	59.00	59.00	Yes
Concession - single ticket WHARF REVUE	per ticket	64.00	64.00	Yes
Internet Credit Card Fees Booking Fee	per ticket	1.00%	1.00%	Yes
Internet Per Seat Fee	per ticket	1.10	0.83	Yes
Internet Postage Fee	per ticket	1.10	1.50	Yes
KidsPlay - Family ticket price Mainstage	per family of 4	75.00	85.00	Yes
KidsPlay - single ticket price Mainstage	per ticket	21.00	22.00	Yes
KidsPlay School Special		17.00	17.00	Yes
Music at the Glen - admission to 4+ concerts	per ticket (minimum 4 shows)	23.00	25.00	Yes
Music at the Glen - Entertainment voucher	per ticket	17.50	21.50	Yes
Music at the Glen - Groups 10+	per ticket (minimum 10 tickets)	23.00	25.00	Yes
Music at the Glen - single ticket price	per ticket	25.00	28.00	Yes
Opening Night - sponsor discount ticket	per ticket	63.90	60.00	Yes
Over the counter Phone/Credit Card fees	per transaction	1.00%	1.00%	Yes
Phone/Credit Card Fees Booking Fee	per ticket	1.00%	1.00%	Yes
Postage and Handling Booking Fee	per ticket		1.50	Yes
Staff tickets, Councillors and SRG members	per ticket	25.00	25.00	Yes
Student Rush (1 hour prior to performance; ID required) ticket	per ticket	16.00	16.00	Yes
Youth 30 and under - single ticket price	per ticket	36.00	36.00	Yes
Youth 30 and under - 3 plays - full price with resident's rebate	per subscriber	91.00	100.00	Yes
Youth 30 and under - 3 plays - full price	per subscriber	96.00	105.00	Yes
Youth 30 and under - 4 plays - full price with resident's rebate	per subscriber	123.00	135.00	Yes
Youth 30 and under - 4 plays - full price	per subscriber	128.00	140.00	Yes
Youth 30 and under - 5 plays - full price with resident's rebate	per subscriber	155.00	170.00	Yes
Youth 30 and under - 5 plays - full price	per subscriber	160.00	175.00	Yes
Youth 30 and under - 6 plays - full price with resident's rebate	per subscriber	187.00	205.00	Yes
Youth 30 and under - 6 plays - full price	per subscriber	192.00	210.00	Yes
Youth 30 and under - 7 plays - full price with resident's rebate	per subscriber	219.00	240.00	Yes
Youth 30 and under - 7 plays - full price	per subscriber	224.00	245.00	Yes
Youth 30 and under - 8 plays - full price with resident's rebate	per subscriber	251.00	275.00	Yes
Youth 30 and under - 8 plays - full price	per subscriber	256.00	280.00	Yes
Youth 30 and under - 9 plays - full price with resident's rebate	per subscriber	283.00	310.00	Yes
Youth 30 and under - 9 plays - full price	per subscriber	288.00	315.00	Yes

Fee Type: 02. Equipment Hire

Purpose: To contribute towards the maintenance of equipment

Target Users: Theatre & Sorlies Hirers

Comments: Please note the first fee shown applies to 2016 calendar year (1/1/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (1/1/2017 to 31/12/2017). Refer to Glen Street Theatre Season Program Brochure. Box Office Ph # 02 9975 1455

16 Channel analogy sound desk	per day	35.00	36.00	Yes
16 Channel analogy sound desk	per week	139.00	143.00	Yes
24 Channel analogy sound desk	per day	83.00	86.00	Yes
24 Channel analogy sound desk	per week	332.00	341.00	Yes
Adjustable Height Rostrum	per day	51.00	53.00	Yes
Adjustable Height Rostrum	per week	216.00	222.00	Yes

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	Units	2016 - 2017 Fee \$	GST Status	
Ballet Equipment Package		206.00	211.00	Yes
Ballet Moving Light Package		308.00	317.00	Yes
Ballet usage levee 1st use		267.00	274.00	Yes
Ballet usage levee rehearsal		93.00	95.00	Yes
Ballet usage levee subsequent use		185.00	190.00	Yes
Black Sharkstooth Scrin	per day	53.00	55.00	Yes
Black Sharkstooth Scrin	per week	216.00	222.00	Yes
Boardroom meeting rate Commercial	per hour	28.00	29.00	Yes
Boardroom meeting rate Community	per hour	21.00	21.00	Yes
Cassette Player	per day	28.00	29.00	Yes
Cassette Player	per week	108.00	111.00	Yes
CD Player	per day	38.00	39.00	Yes
CD Player	per week	151.00	155.00	Yes
Condenser Microphone	per day	38.00	39.00	Yes
Condenser Microphone	per week	151.00	155.00	Yes
Crown Room meeting rate Commercial	per hour	48.00	50.00	Yes
Crown Room meeting rate Community	per hour	34.00	35.00	Yes
Dance Tarquet per performance	per day	58.00	59.00	Yes
Dance Tarquet per performance	per week	228.00	234.00	Yes
Digital Desk or Sound Desk	per day	88.00	91.00	Yes
Digital Desk or Sound Desk	per week	354.00	363.00	Yes
DI's	per day	10.00	11.00	Yes
DI's	per week	43.00	44.00	Yes
Dressing room rate Commercial	per hour	15.00	16.00	Yes
Dressing room rate Community	per hour	11.00	12.00	Yes
ETC Gio Lighting Desk		649.00	666.00	Yes
Foldback Monitor	per day	51.00	53.00	Yes
Foldback Monitor	per week	207.00	212.00	Yes
Followspots (each)	per day	65.00	67.00	Yes
Followspots (each)	per week	259.00	266.00	Yes
Ground Row	per day	20.00	20.00	Yes
Ground Row	per week	77.00	79.00	Yes
Mirror Ball	per day	20.00	20.00	Yes
Mirror Ball	per week	77.00	79.00	Yes
Piano	per day	106.00	109.00	Yes
Piano	per week	423.00	434.00	Yes
Plasma Screens	per day	91.00	94.00	Yes
Plasma Screens	per week	366.00	376.00	Yes
Projector screen portable tripod	per day	11.00	12.00	Yes
Projector screen portable tripod	per week	43.00	44.00	Yes
Projector	per day	191.00	196.00	Yes
Projector	per week	766.00	787.00	Yes
Radio Microphones	per day	75.00	77.00	Yes
Radio Microphones	per week	302.00	310.00	Yes
Smoke Machine	per day	69.00	71.00	Yes
Smoke Machine	per week	276.00	283.00	Yes
Spot Foldback Monitor	per day	26.00	26.00	Yes
Spot Foldback Monitor	per week	104.00	107.00	Yes
Stage Full Blacks	per day	51.00	53.00	Yes
Stage Full Blacks	per week	207.00	212.00	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$		GST Status
Standard Microphone	per day	16.00	17.00	Yes
Standard Microphone	per week	65.00	67.00	Yes
Strand Light palette	per day	241.00	247.00	Yes
Strand Light palette	per week	649.00	666.00	Yes
Talkback Substations	per day	33.00	34.00	Yes
Talkback Substations	per week	129.00	132.00	Yes
UV Lights	per day	12.00	13.00	Yes
UV Lights	per week	51.00	53.00	Yes
White Board	per day	45.00	46.00	Yes
White Board	per week	180.00	185.00	Yes
White Cyclorama	per day	53.00	55.00	Yes
White Cyclorama	per week	216.00	222.00	Yes
Fee Type: 03. Theatre Hire				
Purpose: To contribute towards the maintenance & operations of the theatre				
Target Users: Theatre Hirers				
Comments: Please note the first fee shown applies to 2016 calendar year (1/1/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (1/1/2017 to 31/12/2017). Refer to Glen Street Theatre Season Program Brochure. Box Office Ph # 02 9975 1455				
Additional Cleaning - Professional/Commercial & Community Groups	per hour	45.00	46.00	Yes
Additional Cleaning - Warringah Public Schools	per hour	45.00	46.00	Yes
Box Office (flat fee for commercial hirers)	per hire	360.00	370.00	Yes
Box Office (flat fee for community hirers)	per hire	257.00	264.00	Yes
Box Office Staff - each person	per hour		40.00	Yes
Deposit - Hires less than a week - Community Groups & Warringah Public Schools	per hire	744.00	764.00	Yes
Deposit - Hires less than a week - Professional/Commercial	per hire	1,205.00	1,237.00	Yes
Early/Late Charge		51.00	51.00	Yes
Extra Time - after midnight - Community Groups & Warringah Public Schools	per hour	83.00	86.00	Yes
Extra Time - after midnight - Professional/Commercial	per hour	141.00	145.00	Yes
Extra Time - before midnight - Community Groups & Warringah Public Schools	per hour	54.00	56.00	Yes
Extra Time - before midnight - Professional/Commercial	per hour	84.00	87.00	Yes
Multiple Performances (more than 1 performance) - Community Groups	per hire	710.00	730.00	Yes
Multiple Performances (more than 1 performance) - Professional/Commercial	per hire	1,187.00	1,219.00	Yes
Multiple Performances (more than 1 performance) - Warringah Public Schools	per hire	548.00	563.00	Yes
Per Performance Hire - extra time after midnight - Community Groups & Warringah Public Schools	per hour	82.00	84.00	Yes
Per Performance Hire - extra time after midnight - Professional/Commercial	per hour	141.00	145.00	Yes
Per Performance Hire - extra time before midnight - Community Groups & Warringah Public Schools	per hour	53.00	55.00	Yes
Per Performance Hire - extra time before midnight - Professional/Commercial	per hour	84.00	87.00	Yes
Rehearsal Time (with stage lighting) - Community Groups & Warringah Public Schools	per hour	56.00	57.00	Yes
Rehearsal Time (with stage lighting) - Professional/Commercial	per hour	65.00	67.00	Yes
Rehearsal Time (with working lighting) - Community Groups & Warringah Public Schools	per hour	41.00	42.00	Yes
Rehearsal Time (with working lighting) - Professional/Commercial	per hour	65.00	67.00	Yes
Staff Costs - Front of House Supervisor	per hour	55.00	58.00	Yes
Technical Setup + Bump-out - Community Groups	per hour	64.00	65.00	Yes
Technical Setup + Bump-out - Professional/Commercial	per hour	64.00	65.00	Yes
Technical Setup + Bump-out - Warringah Public Schools	per hour	40.00	41.00	Yes
Technicians - each person	per hour	49.00	50.00	Yes
Theatre Hire - Community Groups	per performance	1,421.00	1,459.00	Yes
Theatre Hire - Community Groups	per week	6,854.00	6,854.00	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$		GST Status
Theatre Hire - Professional/Commercial	per performance	2,375.00	2,439.00	Yes
Theatre Hire - Professional/Commercial	per week	11,157.00	11,779.00	Yes
Theatre Hire - Warringah Public Schools	per performance	1,096.00	1,125.00	Yes
Theatre Hire - Warringah Public Schools	per week	4,860.00	4,992.00	Yes
Ticketing - Booking Fee - Community Groups & Warringah Public Schools	per ticket	4.00	5.00	Yes
Ticketing - Booking Fee - Professional/Commercial	per ticket	5.00	6.00	Yes
Ushers - each person	per hour	38.00	45.00	Yes
Fee Type: 04. Marketing Services				
Purpose: Recovery of costs for publicity and marketing on commercial and community hires				
Target Users: Commercial and community hires				
Comments: Please note the first fee shown applies to 2016 calendar year (1/1/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (1/1/2017 to 31/12/2017). Refer to Glen Street Theatre Season Program Brochure. Box Office Ph # 02 9975 1455				
1/2 page News Local advertisement	each	2,815.00	2,945.00	Yes
1/4 page News Local advertisement	each	1,410.00	1,475.00	Yes
1/8 page News Local advertisement	each	705.00	737.00	Yes
Article in monthly EDM	each	260.00	275.00	Yes
Backstage Article	each	495.00	550.00	Yes
Creative Design Fees	per hour	50.00	50.00	Yes
Inclusion in Music Program	each	2,000.00	2,000.00	Yes
Inclusion in Theatre Program	each	10,000.00	10,000.00	Yes
Mail out personalised A5 letter or flyer	per item	1.50	1.50	Yes
Mail out personalised DL letter or flyer	per item	1.10	1.10	Yes
Raffle Tickets (per 3)		15.00	15.00	Yes
Raffle Tickets (per 5)		20.00	20.00	Yes
Raffle Tickets	per ticket	5.00	5.00	Yes
Seat Sale Program	per seat	500.00	500.00	No
Targetted EDM	each	495.00	495.00	Yes
Warringah Council Notices (Manly Daily)	each	350.00	350.00	Yes
Fee Type: 05. Special Events				
Purpose: Specific interest programs for the public				
Target Users: Film, Literary, Wine followers				
Comments: Please note the first fee shown applies to 2016 calendar year (1/1/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (1/1/2017 to 31/12/2017). Refer to Glen Street Theatre Season Program Brochure. Box Office Ph # 02 9975 1455				
Deduction for Special Offers		5.00	5.00	Yes
Literary Lunch - foyer		30.00	40.00	Yes
Literary Lunch - single ticket (incl glass of wine)		60.00	60.00	Yes
Manhattan Short Film Festival		20.00	25.00	Yes
Sydney Writer's Festival		10.00	15.00	Yes
Wine Appreciation Sessions		10.00	10.00	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 06. Consumables			
Purpose: Cost Recovery			
Target Users:			
Comments: Please note the first fee shown applies to 2016 calendar year (1/1/2016 to 31/12/2016) and the second fee shown applies to 2017 calendar year (1/1/2017 to 31/12/2017). Refer to Glen Street Theatre Season Program Brochure. Box Office Ph # 02 9975 1455			
9v batteries	3.00	3.00	Yes
AA batteries	1.00	1.00	Yes
AAA batteries	1.00	1.00	Yes
Electrical Tape	1.00	1.00	Yes
Gaffa Tape 1"	11.00	12.00	Yes
Gaffa Tape 2"	19.00	19.00	Yes
Hazer fluid (2 litre)	63.00	64.00	Yes
HPL 575	43.00	44.00	Yes
HPL 750	43.00	44.00	Yes
LEE 1/2 sheet colour	9.00	10.00	Yes
LEE full roll	174.00	178.00	Yes
LEE full sheet	18.00	19.00	Yes
LEE HT 1/2 sheet colour	13.00	14.00	Yes
LEE HT full roll	170.00	174.00	Yes
LEE HT full sheet	27.00	27.00	Yes
PAR 38	7.00	7.00	Yes
PAR 64	64.00	65.00	Yes
ROSCO 1/2 sheet	17.00	18.00	Yes
ROSCO full roll	195.00	201.00	Yes
T19	33.00	34.00	Yes
T2/12	20.00	20.00	Yes
T27	28.00	29.00	Yes
T29	51.00	53.00	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

CHILDREN'S SERVICES

Childrens Services

Fee Type: 01. Children Services - General
Purpose: To offset administration costs for the provision of central registration service
Target Users: Users of children services and vacation care
Comments:

Fee Type	Units	2016 - 2017 Fee \$	GST Status
Childrens Services Family Registration	per charge	27.30	No

Fee Type: 02. Long Day Care - General
Purpose: To offset costs for the provision of this service taking into account funding guidelines
Target Users: Families with children aged between 0-6 years who utilise the service to meet work requirements
Comments:

A bond equal to two (2) weeks full fees is payable upon accepting a position at a long day care centre		Two (2) weeks full fees	No
All LDC Late fee first 1/4 hour	per 1/4 hour	18.50	No
All LDC Late Fee second 1/4 hour	per 1/4 hour	25.60	No
All LDC Late Fee third and thereafter 1/4 hour	per 1/4 hour	30.80	No
Overdue Fee for LDC debts		10.00	Yes

Fee Type: 03. Occasional Care - General
Purpose: To partially offset the cost of providing moderate care taking into account funding guidelines
Target Users: Families at home that require respite/occasional care for children between 0-6 years.
Comments:

All OCC Late fee first 1/4 hour	per 1/4 hour	18.50	No
All OCC Late fee second 1/4 hour	per 1/4 hour	25.60	No
All OCC Late fee third and thereafter 1/4 hour	per 1/4 hour	30.80	No
Overdue Fee for OCC debts		10.00	Yes

Fee Type: 04. Vacation Care - General
Purpose:
Target Users: Vacation Care; Families with children 5 years - 12 years of age.
Comments:

All VAC Late fee first 1/4 hour	per 1/4 hour	18.50	No
All VAC Late fee second 1/4 hour	per 1/4 hour	25.60	No
All VAC Late fee third and thereafter 1/4 hour	per 1/4 hour	30.80	No
Overdue Fee for VAC debts		10.00	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CHILDREN'S SERVICES			
<u>Vacation Care</u>			
Fee Type:	01. Vacation Care		
Purpose:			
Target Users:	Vacation Care; Families with children 5 years - 12 years of age.		
Comments:	Registration Fee for Vacation Care. Income to go into central Child Services Mgt fund.		
Advertising fee for Vacation Care brochure advertising (per quarter)	per advertisement	1,000.00	Yes
Late enrolment fee	each	10.60	No
Vacation Care Registration Fee		27.30	No
Fee Type:	02. Vacation Care Daily Fee		
Purpose:	Fee for Vacation Care attendance per day		
Target Users:	Children and families using Vacation Care Service		
Comments:	Fully inclusive fee for daily attendance at Council's Vacation Care Service		
Allambie Heights Vacation Care - Fee for daily attendance	per day	63.00	No
Beacon Hill Vacation Care - Fee for daily attendance	per day	63.00	No
Cromer Vacation Care - Fee for daily attendance	per day	63.00	No
Forestville Vacation Care - Fee for daily attendance	per day	63.00	No
Harbord Vacation Care - Fee for daily attendance	per day	63.00	No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

CHILDREN'S SERVICES

Family Day Care

Fee Type: 01. Family Day Care

Purpose: To provide information regarding fee range within the Family Day Care Service

Target Users: Parent users of the FDC Service majority use service to meet work requirements.

Comments:

Administration Levy	per hour	1.70	No
Late Timesheet Submission	per carer	5.00	No
Play session Fee - inclusive rate	per carer	12.50	No
Play session fee/carers/session - basic rate	per carer	9.25	No

Fee Type: 02. Family Play Session fee

Purpose: Charging families who attend play session

Target Users: Families currently using FDC and those on our waiting list

Comments: Fee to increase the use of play session and to promote FDC

Family Play Session Fee 10 Sessions		50.00	No
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2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

CHILDREN'S SERVICES

Dee Why LDC

Fee Type: 01. Long Day Care

Purpose: To offset costs for the provision of this service taking into account funding guidelines

Target Users: Families with children aged between 0-6 yrs who utilise the service to meet work requirements.

Comments: Please note: Fee is applicable to the room which the child occupies. At times it may not be possible for a child to progress to an older room due to limited vacancies.

Dee Why LDC 0-2 year room per child per day	per day	118.00	No
Dee Why LDC 2-3 year room per child per day	per day	108.00	No
Dee Why LDC 3-4 year room per child per day	per day	93.00	No
Dee Why LDC 4-5 year room per child per day	per day	93.00	No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

CHILDREN'S SERVICES

Belrose LDC

Fee Type: 01. Long Day Care

Purpose: To offset costs for the provision of this service taking into account funding guidelines

Target Users: Families with children aged between 0-6 yrs who utilise the service to meet work requirements.

Comments: Please note: Fee is applicable to the place which the child occupies. At times it may not be possible for a child to progress to an older room due to limited vacancies.

Belrose LDC 0-2 year room per child per day

per day

118.00

No

Belrose LDC 2-3 year room per child per day

per day

108.00

No

Belrose LDC 3-5 year room per child per day

per day

93.00

No

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
CHILDREN'S SERVICES			
<u>Brookvale LDC</u>			
Fee Type:	01. Long Day Care		
Purpose:	To offset costs for the provision of this service taking into account funding guidelines		
Target Users:	Families with children aged between 0-6 yrs who utilise the service to meet work requirements.		
Comments:	Please note: Fee is applicable to the place which the child occupies. At times it may not be possible for a child to progress to an older room due to limited vacancies.		
Brookvale LDC 0-2 year room per child per day	per day	118.00	No
Brookvale LDC 2-3 year room per child per day	per day	108.00	No
Brookvale LDC 3-5 year room per child per day	per day	93.00	No
<u>02. Occasional Care</u>			
Fee Type:	02. Occasional Care		
Purpose:	To partially offset the cost of providing moderate care taking into account funding guidelines.		
Target Users:	Families at home that require respite/occasional care for children between 0-6 yrs.		
Comments:			
Brookvale OCC 0-2 year room per child per day	per day	118.00	No
Brookvale OCC 2-3 year room per child per day	per day	108.00	No
Brookvale OCC 3-5 year room per child per day	per day	93.00	No
Cancellation fee - after 08:30 AM on day of care	per day	Full fee for booked care	No
Cancellation fee - before 8:30 AM on day of care	per hour	15.00	No
Daily Fee	per day	86.50	No
Late fee	per minute	see 03. Occasional Care - General for charges	No
Mobile Occasional Care Service per place	per hour	16.50	No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

CHILDREN'S SERVICES

Narrabeen LDC

Fee Type: 01. Long Day Care

Purpose: To offset costs for the provision of this service taking into account funding guidelines

Target Users: Families with children aged between 0-6 yrs who utilise the service to meet work requirements.

Comments: Please note: Fee is applicable to the room which the child occupies. At times it may not be possible for a child to progress to an older room due to limited vacancies.

Narrabeen LDC 0-2 year room per child per day

per day

118.00

No

Narrabeen LDC 2-3 year room per child per day

per day

108.00

No

Narrabeen LDC 3-5 year room per child per day

per day

93.00

No

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

INFORMATION & LIBRARY

Manager, Library Support

Fee Type: 01. Libraries

Purpose: Library Fees

Target Users: Library users

Comments:

Commercial publications - Cracking Awaba	each	12.00	Yes
Commercial publications - Pictorial History of Warringah	each	25.00	Yes
Commercial publications - Sun, Sand and Surf	each	10.00	Yes
Digital Images from Local Studies Collection - supply of JPEG or TIFF file for professional use	each	From \$50.00	Yes
Digital Photographs - high resolution	each	35.00 and commercial price on negotiation	Yes
Library events and programs		5.00 or Cost recovery for event	Yes
Library Family History Group Membership	per annum	12.00 per person	Yes
Lost and Damaged Items	per item	Replacement cost plus \$6 administration fee	No
Microform Reader Printer per copy	each	0.20	Yes
Programs		Cost recovery dependent on event	Yes
Repair to item	per item	10.00	No

Fee Type: 02. Inter Library Loan Charge

Purpose: Library Fees

Target Users: Library Patrons

Comments:

Inter Library Loan (Swift Libraries)	each	6.00	Yes
Inter Library Loan Request Fees	each	3.00	Yes
Inter Library Loans (Corporate, University or TAFE)	each	16.50	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

INFORMATION & LIBRARY

Manager, Dee Why Library

Fee Type: 01. Libraries

Purpose: Library Fees

Target Users: Library users

Comments:

Book Sales - Paperbacks	each	0.50 up to \$3.00	Yes
Book Sales - Quality Magazines	each	0.50	Yes
Book Sales - Reference books	each	5.00	Yes
Examination Invigilation		\$40.00 for the first hour and \$30.00 for subsequent hours	Yes
Fax transmission (to send + receive) - (a) - first page	each	2.00	Yes
Fax transmission (to send + receive) - (b) - subsequent pages	each	2.00	Yes
Fax transmission (to send + receive) - (c) - STD first page	each	3.00	Yes
Fax transmission (to send + receive) - (d) - STD subsequent pages	each	2.00	Yes
Fax transmission (to send + receive) - (e) - ISD first page	each	8.00	Yes
Fax transmission (to send + receive) - (f) - ISD subsequent pages	each	3.00	Yes
Guest print copy card		2.00 per item	No
Hold/Transfers of Library Items	each	1.00	No
Laminating A3	each	6.00	Yes
Laminating A4	each	3.00	Yes
Library Bags	each	3.50	Yes
Library events and programs		5.00 or cost recovery for event	Yes
Library Merchandise		Cost recovery plus 10%	Yes
Overdue item - per day per item	each	0.25	No
Photocopy charges - B&W - A3	each	0.40	Yes
Photocopy Charges - B&W	per copy	0.20	Yes
Photocopy Charges - Colour A3	per copy	3.00	Yes
Photocopy Charges - Colour A4	per copy	1.00	Yes
Replacement barcode on an item		5.00	No
Replacement membership cards	each	2.00	No
Scanning	per copy	0.20	Yes
USB stick		Market price plus \$2.00	Yes
Used Book Sales - DVDs and CDs	each	1.00	Yes

2016 - 2017 Fees and Charges

ALL -

		Units	2016 - 2017 Fee \$	GST Status
Fee Type:	02. Hire Items			
Purpose:	Items available to hire to the public			
Target Users:	Library Users			
Comments:				
a. iPad Hire - per hour		per hour	5.00 plus replacement cost	Yes
b. iPad Hire - per day		per day	25.00 plus replacement cost	Yes
c. iPad Hire - per week		per week	75.00 plus replacement cost	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

INFORMATION & LIBRARY

Manager, Warringah Mall Library

Fee Type: 01. Libraries

Purpose: Library Fees

Target Users: Library users

Comments:

Book Sales - Paperbacks	each	0.50 up to \$3.00	Yes
Book Sales - Quality Magazines	each	0.50	Yes
Book Sales - Reference books	each	5.00	Yes
Cancellation of Hire of Warringah Mall Multi-Function Room		60.00 - commercial hire charged at hourly rate	Yes
Examination Invigilation		\$40.00 for the first hour and \$30.00 for subsequent hours	Yes
Fax transmission (to send + receive) - (a) - first page	each	2.00	Yes
Fax transmission (to send + receive) - (b) - subsequent pages	each	2.00	Yes
Fax transmission (to send + receive) - (c) - STD first page	each	3.00	Yes
Fax transmission (to send + receive) - (d) - STD subsequent pages	each	2.00	Yes
Fax transmission (to send + receive) - (e) - ISD first page	each	8.00	Yes
Fax transmission (to send + receive) - (f) - ISD subsequent pages	each	3.00	Yes
Guest print copy card		2.00 per item	No
Hire of Warringah Mall Multi-Function Room Commercial 9am-5pm daily rate	each	250.00 in line with demand	Yes
Hire of Warringah Mall Multi-Function Room Commercial hourly rate	each	60.00 in line with demand	Yes
Hire of Warringah Mall Multi-Function room Not for profit Daily 9am-5pm daily rate	each	100.00	Yes
Hire of Warringah Mall Multi-Function Room Not for profit hourly rate	each	25.00	Yes
Hold/Transfers of Library Items	each	1.00	No
Laminating A3	each	6.00	Yes
Laminating A4	each	3.00	Yes
Library Bags	each	3.50	Yes
Library events and programs	each	5.00 or cost recovery for event	Yes
Library Merchandise		Cost recovery plus 10%	Yes
Overdue item - per day per item	each	0.25	No
Photocopy charges - B&W - A3	per copy	0.40	Yes
Photocopy Charges - B&W	per copy	0.20	Yes
Photocopy Charges - Colour A3	per copy	3.00	Yes
Photocopy Charges - Colour A4	per copy	1.00	Yes
Replacement barcode on an item		5.00	No
Replacement membership cards	each	2.00	No
Scanning	each	0.20	Yes
USB stick	each	Market price plus \$2.00	Yes
Used Book Sales - DVDs and CDs	each	1.00	Yes

2016 - 2017 Fees and Charges

ALL -

	Units	2016 - 2017 Fee \$	GST Status
Fee Type: 02. Hire Items			
Purpose: Items available to hire to the public			
Target Users: Library users			
Comments:			
a. iPad Hire - per hour	per hour	5.00 plus replacement cost	Yes
b. iPad Hire - per day	per day	25.00 plus replacement cost	Yes
c. iPad Hire - per week	per week	75.00 plus replacement cost	Yes
Fee Type: 03. Libraries			
Purpose: Community Support			
Target Users: Library Users			
Comments:			
Book Club subscriptions - half yearly - per group	per half year	30.00	Yes
Book Club Subscriptions - per group	per annum	60.00 - Market price	Yes

2016 - 2017 Fees and Charges

ALL -

Units

2016 - 2017 Fee \$

GST Status

INFORMATION & LIBRARY

Manager, Forestville, Belrose Library

Fee Type: 01. Libraries

Purpose: Library Fees

Target Users: Library users

Comments:

Book Sales - Paperbacks	each	0.50 Up to \$3.00	Yes
Book Sales - Quality Magazines	each	0.50	Yes
Book Sales - Reference books	each	5.00	Yes
Examination Invigilation		\$40.00 for the first hour and \$30.00 for subsequent hours	Yes
Fax transmission (to send + receive) - (a) - first page	each	2.00	Yes
Fax transmission (to send + receive) - (b) - subsequent pages	each	2.00	Yes
Fax transmission (to send + receive) - (c) - STD first page	each	3.00	Yes
Fax transmission (to send + receive) - (d) - STD subsequent pages	each	2.00	Yes
Fax transmission (to send + receive) - (e) - ISD first page	each	8.00	Yes
Fax transmission (to send + receive) - (f) - ISD subsequent pages	each	3.00	Yes
Guest print copy card		2.00 per item	No
Hold/Transfers of Library Items	each	1.00	Yes
Laminating A3	each	6.00	Yes
Laminating A4	each	3.00	Yes
Library Bags	each	3.50	Yes
Library events and programs		5.00 or cost recovery for event	Yes
Library Merchandise		Cost recovery plus 10%	Yes
Overdue item - per day per item	each	0.25	No
Photocopy charges - B&W - A3	per copy	0.40	Yes
Photocopy Charges - B&W	per copy	0.20	Yes
Photocopy Charges - Colour A3	per copy	3.00	Yes
Photocopy Charges - Colour A4	per copy	1.00	Yes
Replacement barcode on an item	each	5.00	No
Replacement membership cards	each	2.00	No
Scanning	per copy	0.20	Yes
USB stick	each	Market price plus \$2.00	Yes
Used Book Sales - DVDs and CDs	each	1.00	Yes

2016 - 2017 Fees and Charges

ALL -

		Units	2016 - 2017 Fee \$	GST Status
Fee Type:	02. Hire Items			
Purpose:	Items available to hire to the public			
Target Users:	Library users			
Comments:				
	a. iPad Hire - per hour	per hour	5.00 plus replacement cost	Yes
	b. iPad Hire - per day	per day	25.00 plus replacement cost	Yes
	c. iPad Hire - per week	per week	75.00 plus replacement cost	Yes



NORTHERN BEACHES COUNCIL

SECTION 94A PLAN
2016 (DRAFT)

northernbeaches.nsw.gov.au

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PART 1: Introduction

What is a Section 94A Development Contributions Plan?

Section 94A (s94A) of the *Environmental Planning and Assessment Act 1979* (the Act), allows Council to levy a flat rate contribution towards, or recoup the capital cost of providing or extending facilities, infrastructure and services necessary to meet the increased demand created by new development in its area.

s94A of the Act provides as follows:

94A Fixed Development Consent levies

- (1) A consent authority may impose, as a condition of Development Consent, a requirement that the applicant pay a levy of the percentage, authorised by a contributions plan, of the proposed cost of carrying out the development.*
- (2) A consent authority cannot impose as a condition of the same Development Consent a condition under this section as well as a condition under section 94.*
- (2A) A consent authority cannot impose a condition under this section in relation to development on land within a special contributions area without the approval of:*
 - (a) the Minister, or*
 - (b) a development corporation designated by the Minister to give approvals under this subsection.*
- (3) Money required to be paid by a condition imposed under this section is to be applied towards the provision, extension or augmentation of public amenities or public services (or towards recouping the cost of their provision, extension or augmentation). The application of the money is subject to any relevant provisions of the contributions plan.*
- (4) A condition imposed under this section is not invalid by reason only that there is no connection between the development the subject of the Development Consent and the object of expenditure of any money required to be paid by the condition.*
- (5) The regulations may make provision for or with respect to levies under this section, including:*
 - (a) the means by which the proposed cost of carrying out development is to be estimated or determined, and*
 - (b) the maximum percentage of a levy.*

The *Northern Beaches Council Section 94a Plan 2016* (the Plan) is the mechanism by which the entitlements under s94A of the Act are implemented and accounted for by Council. The Plan also includes a Works Program (Part 5) outlining when and where the new works will be provided.

The Plan is implemented through the development process by attaching conditions to any Development Consents or Complying Development Certificates that meet the requirements of this Plan.

The former Warringah Council levied contributions for a range of facilities and services under previous Section 94 Development Contributions Plans. The preparation of this Plan provides the opportunity to implement a new, simplified development contributions structure that will improve the efficiency and flexibility of community facility provision, in a manner that best meets the needs of the population for which the contribution was levied.

The former Manly and Pittwater Councils continue to levy Section 94 development contributions. Those plans are not referenced in this document and should be consulted independently to determine their applicability to development in the Northern Beaches Council local government area.

PART 2: Administration and Operation

1 What is the name of this Plan?

This development contributions plan is called *Northern Beaches Council Section 94A Plan 2016*.

2 What is the purpose of the Plan?

The primary purposes of the Plan are:

- (1) To authorise, as a condition of Development Consent upon effected Development Applications and Complying Development Certificates, the imposition of a contribution pursuant to s94A of the Act
- (2) To assist the Council to provide the appropriate public facilities which are required to maintain and enhance amenity and service delivery within the area
- (3) To publicly identify the purposes for which the levies are required
- (4) To include a revised Section 94 (s94) Works Program which will enable the expenditure of Council's existing s94 reserves.

3 When does this Plan commence?

9 July 2016.

4 What plans does this Plan repeal?

This Plan repeals *Warringah S94A Development Contributions Plan 2015* adopted by the former Warringah Council on 22 June 2015 and in operation on 1 July 2015.

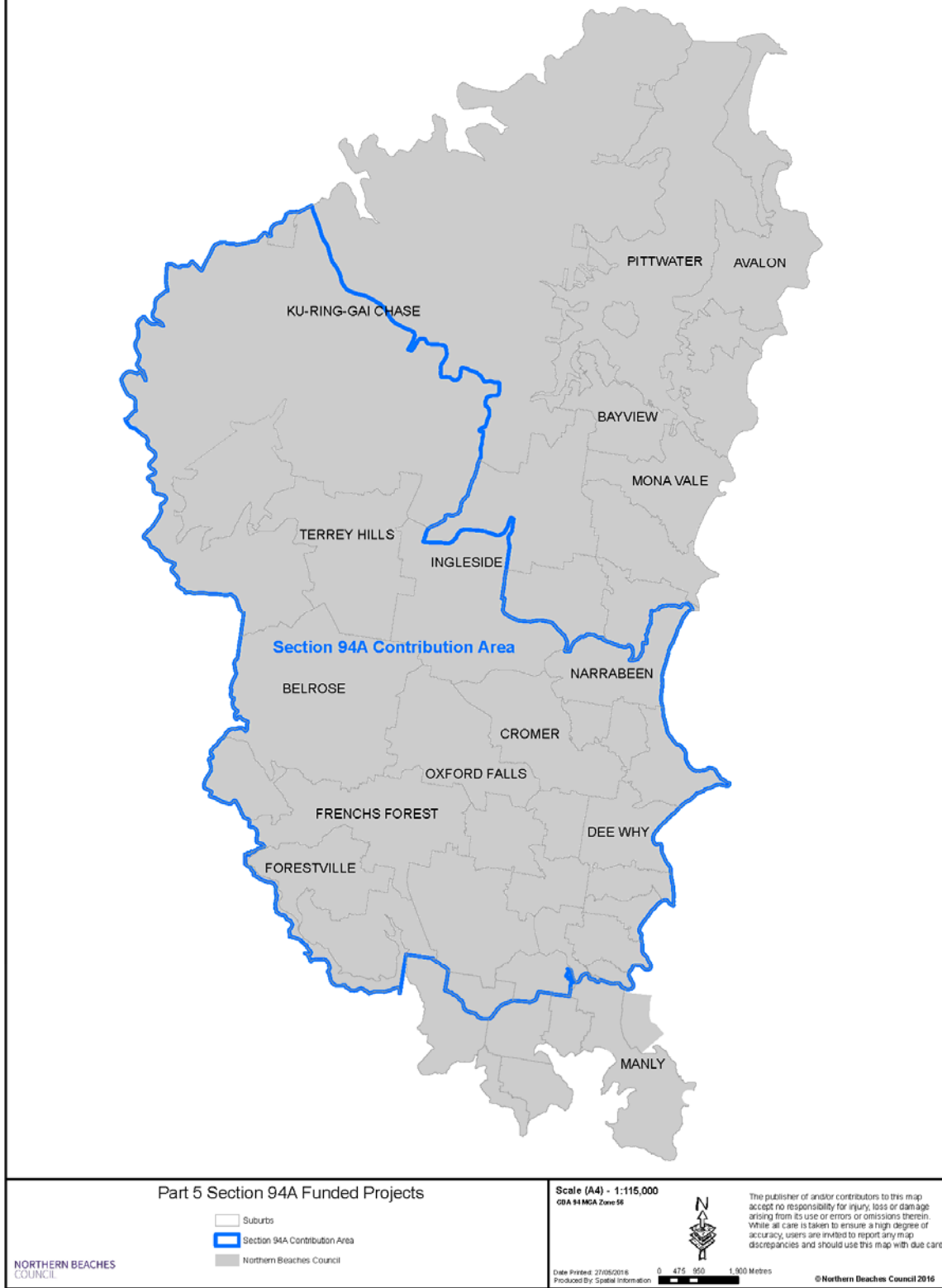
All remaining funds collected under the *Warringah Section 94 Development Contributions Plan 2001* are to be applied toward completing the revised Section 94 Works Schedule included within Part 6 of this Plan. Upon completion of the works associated with each Section 94 reserve, any remaining funds are to be pooled into the development contributions reserve established as part of this Plan (clause 17) and used upon works listed in Part 5.

5 Land to which this Plan applies

This Plan applies to land identified in Figure 1 (formerly Warringah Council).

This Plan does not apply to land within the Northern Beaches Council area formerly comprising Manly and Pittwater Council areas.

Figure 1: Where This Plan Applies



6 Development to which this Plan applies

This Plan applies to all applications for Development Consent and Complying Development Certificates proposing works whose total development cost is \$100,001 or greater.

The 'total development cost' is determined having accounted for each of the contributing cost factors set out within clause 25J of the *Environmental Planning & Assessment Regulation 2000* (the Regulation). It is provided to Council through the full and accurate completion (to the satisfaction of Council) of the Cost Summary Sheet lodged with the Development Application or Complying Development Certificate Application.

Development that satisfies any one (or more) of the following criteria are exempt from this Plan and from payment of the s94A levy:

- (1) Development Applications and complying Development Applications whose total development cost is less than \$100,001
- (2) Applications lodged under Section 96 of the *EP&A Act 1979* to modify conditions of an existing consent
- (3) Development Applications and Complying Development Certificate Applications for public purposes as proposed by:
 - a) Council, that involve the use of land classified as Community or Operational under the *Local Government Act 1993* or as Crown Land under the *Crown Lands Act 1989*
 - b) Non-profit organisations, as defined by the Australian Taxation Office, on behalf of, or in partnership with Council
 - c) Government agencies
 - d) Public utility providers.

Development which complies with the Ministerial Direction under s94E dated 10th November 2006 and includes development:

- (1) For the purpose of disabled access
- (2) For the sole purpose of affordable housing
- (3) For the purpose of reducing the consumption of mains-supplied potable water, or reducing the energy consumption of a building
- (4) For the sole purpose of the adaptive reuse of an item of environmental heritage
- (5) Other than the subdivision of land, where a condition under section 94 of the Act has been imposed under a previous Development Consent relating to the subdivision of the land on which the development is proposed to be carried out.

7 How is the total development cost determined?

Clause 25J of the Regulation sets out how to determine the total cost of development:

25J Section 94A levy—determination of proposed cost of development

- (1) *The proposed cost of carrying out development is to be determined by the consent authority, for the purpose of a section 94A levy, by adding up all the costs and expenses that have been or are to be incurred by the applicant in carrying out the development, including the following:*

 - (a) *if the development involves the erection of a building, or the carrying out of engineering or construction work—the costs of or incidental to erecting the building, or carrying out the work, including the costs (if any) of and incidental to demolition, excavation and site preparation, decontamination or remediation,*
 - (b) *if the development involves a change of use of land—the costs of or incidental to doing anything necessary to enable the use of the land to be changed,*
 - (c) *if the development involves the subdivision of land—the costs of or incidental to preparing, executing and registering the plan of subdivision and any related covenants, easements or other rights.*
- (2) *For the purpose of determining the proposed cost of carrying out development, a consent authority may have regard to an estimate of the proposed cost of carrying out the development prepared by a person, or a person of a class, approved by the consent authority to provide such estimates.*
- (3) *The following costs and expenses are not to be included in any estimate or determination of the proposed cost of carrying out development:*

 - (a) *the cost of the land on which the development is to be carried out,*
 - (b) *the costs of any repairs to any building or works on the land that are to be retained in connection with the development,*
 - (c) *the costs associated with marketing or financing the development (including interest on any loans),*
 - (d) *the costs associated with legal work carried out or to be carried out in connection with the development,*
 - (e) *project management costs associated with the development,*
 - (f) *the cost of building insurance in respect of the development,*

- (g) *the costs of fittings and furnishings, including any refitting or refurbishing, associated with the development (except where the development involves an enlargement, expansion or intensification of a current use of land),*
- (h) *the costs of commercial stock inventory,*
- (i) *any taxes, levies or charges (other than GST) paid or payable in connection with the development by or under any law,*
- (j) *the costs of enabling access by disabled persons in respect of the development,*
- (k) *the costs of energy and water efficiency measures associated with the development,*
- (l) *the cost of any development that is provided as affordable housing,*
- (m) *the costs of any development that is the adaptive reuse of a heritage item.*

8 Cost summary reports must accompany Development Applications or applications for Complying Development Certificates

A Development Application or application for a Complying Development Certificate is to be accompanied by a Cost Summary Report that addresses the matters set out in clause 25J of the Regulation.

For development with a total cost of \$100,001 or greater, a Cost Summary Report (addressing the matters contained in Appendix A) is to be completed and certified by a person who is considered to be suitably qualified in the opinion of Council.

Council may request the provision of an independent Cost Summary Report (addressing the matters contained within Appendix A) that is certified by a registered quantity surveyor for larger developments or where a major discrepancy in a Cost Summary Report is detected.

9 Complying Development Certificates and the obligations of Accredited Certifiers

In accordance with clause 94EC (1) (a) of the Act, this plan specifies that Accredited Certifiers must, if a complying development certificate issued, impose a condition under section 94A. The condition is to be determined as described in clause 11 of this plan.

10 Construction Certificates and the obligation of Accredited Certifiers

In accordance with clause 146 of the Regulation, a Certifying Authority must not issue a Construction Certificate for building work or subdivision work under a Development Consent unless it has verified that each condition requiring the payment of levies has been satisfied.

In particular, the Accredited Certifier must ensure that the applicant provides receipts confirming that levies have been fully paid. Copies of such receipts must be included with

copies of the certified plans provided to Council in accordance with clause 142(2) of the Regulation. Failure to follow this procedure may render such a certificate invalid.

The only exceptions to the requirement are where Council has agreed to works in kind, material public benefit or dedication of land as alternatives to payment of the s94A levy. In such cases, Council will issue a letter confirming that an alternative payment method has been agreed with the applicant.

11 How will the levy be calculated?

The levy will be determined on the basis of the rate as set out in the Summary Schedule, contained within Part 3 of this Plan. The levy will be calculated as follows:

$$\text{Levy payable (O)} = C \times D$$

Where:

C = the levy rate applicable

D = the proposed cost of carrying out the development

The proposed cost of carrying out the development will be determined in accordance with clause 25J of the Regulation. The procedures set out in Appendix A to this Plan must be followed to enable Council to determine the amount of the levy to be paid.

Council may review the valuation of works and may seek the services of an independent person to verify the costs. In these cases, all costs associated with obtaining such advice will be at the expense of the applicant and no Construction Certificate will be issued until such time that the levy has been paid.

12 When is the levy payable?

A levy must be paid to Council at the time specified in the condition that imposes the levy. If no such time is specified, the levy must be paid prior to the issue of a Subdivision Certificate, Construction Certificate or Complying Development Certificate.

13 How will the levy be adjusted?

Contributions required as a condition of consent under the provisions of this plan will be adjusted at the time of payment of the contribution in accordance with the following formula:

$$\text{Contribution at time of payment} = O + A$$

Where:

O = the original contribution as set out in the consent

A = is the adjustment amount which is = $\$C_o \times (\text{Current CPI} - \text{Base CPI})$

Base CPI

Where:

Current CPI: the Consumer Price Index for 'Sydney – All Groups' as published by the Australian Bureau of Statistics available at the time of review of the contribution rate, and

Base CPI: the Consumer Price Index for 'Sydney – All Groups' as published by the Australian Bureau of Statistics at the date of adoption of this plan.

Note: In the event that the Current CPI for Sydney is less than that for the previous quarter, the Current CPI for Sydney shall be taken as not less than the previous.

14 Can deferred or periodic payments be made?

Council does not permit deferred or periodic payments of the s94A levy under this Plan.

15 How are credits for existing development addressed in this Plan?

No credits or levy discounts of any kind are issued for either existing development or prior approvals.

16 Are there alternatives to the payment of the s94A levy?

An applicant may only elect to forgo to the payment of monetary contributions upon effected development through the following means:

- (1) By Council accepting an offer by an applicant to satisfy the contribution by carrying out works in kind, but only where the facility is identified in the works program and it is constructed by the developer to Council's standards and then transferred to Council. In these circumstances, Council will only transfer paid contributions on receipt of invoices not exceeding the amount already collected or committed by the fund
- (2) By both Council and the applicant entering into a written planning agreement in accordance with Section 93F of the Act, whose terms and conditions are voluntarily agreed to and signed by both parties. The agreement:
 - a) may be for the payment of a monetary contribution, the dedication of land free of cost, any other public benefit, or any combination of these, to be used for or applied toward a public purpose (as defined in the Dictionary of this Plan)
 - b) is not invalid by reason only that there is no connection between the development and the works or expenditure of any money it proposes.

Applicants proposing to enter into a Planning Agreement should enquire with Council with regard to the relevant procedures prior to the lodgement of their Development Application.

17 Pooling of levies

This plan expressly authorises s94A levies paid for different purposes to be pooled and applied progressively for the delivery of the community facilities and infrastructure listed in the Schedule of Works in Part 5 of this Plan. The priorities for the expenditure of the levies are shown in this Schedule of Works.

18 How will Council use collected contributions?

Council is to use the funds collected under this Plan toward meeting the cost of providing the community facilities listed in the Schedule of Works of this Plan (Part 5). Subject to s93E(2) of the Act and clause 16 of this Plan, the community facilities listed in Part 5 are to be provided in accordance with the identified staging. These community facilities may only be located within the area identified in Figure 1.

A proportion of all funds collected (0.05% of costs as identified in Appendix A) will be pooled in a separate Council account for use toward ongoing forward planning and administration of development contribution funds. Funds collected in this account will be used to:

- (1) Periodically engage consultants to undertake forward planning studies informing the use of development contributions
- (2) To fund the full time employment of a Strategic Planner position within Council.
- (3) To fund 30% of the costs of a Management Accounting position within Council.

19 In what circumstances are s94A levies to be refunded?

Levies collected from a developer under this Plan will only be refunded upon the formal surrender or lapsing of the relevant Development Consent to which the contribution was applied.

20 Is a contributions register kept?

Council maintains a register of all developer contributions collected and the details of all Voluntary Planning Agreements enacted through a condition of Development Consent. The Contributions Register can be inspected at Council's offices and contains the following information:

- (1) Each Development Consent which levied contributions for facilities
- (2) The address to which the Development Consent was issued, date when contributions are received and the amount
- (3) A detailed account of the monetary contribution, land dedication or other material public benefit negotiated and signed off through any Voluntary Planning Agreement, including a full copy of the agreement.

21 Plan will be subject to annual review

Council is to undertake an annual review of the works included in the Schedule of Works within this Plan, including the maintenance of a record of completed works and the introduction of new community facilities in place of those completed.

PART 3: Summary Schedule

The Schedule of Works contained in Part 5 of the Plan identifies the public facilities for which a S94A levy will be required.

Levies paid to Council (in accordance with the rates set out in the Summary Schedule below) will be applied towards meeting the cost of provision or augmentation of these public facilities in the identified financial years.

Type of Development	Levy
All Development Applications and applications for Complying Development Certificates whose total costs amount to less than \$100,001	Nil
All Development Applications and applications for Complying Development Certificates with a total cost from \$100,001 - \$200,000 (excluding exempt development, Section 96 (s96) applications to modify Development Consent and Development Applications proposed by Council)	0.5 per cent
All Development Applications and applications for Complying Development Certificates with a total cost exceeding \$200,000 (excluding exempt development, s96 applications to modify Development Consent and Development Applications proposed by Council)	1.0 per cent

PART 4: Expected Development and Demand for Public Facilities

Residential population growth and employment generation from new industrial, commercial and retail developments will increase demand on Council's existing public amenities and facilities. To ensure that the community's enjoyment of public facilities is not diminished by population growth Council must augment its existing facilities, and where possible, provide new facilities to accommodate the additional demand.

Population Growth in in former Warringah LGA (The Warringah Area)

The Warringah area experienced a steady growth rate of over 1% between 2006 and 2011 (the most recent Census years). This growth rate has placed a continuous demand on Warringah Council to provide infrastructure for the growing population. The growth can be summarised as:

- Estimated Residential Population (ERP) of the Warringah area increased from 139,163 to 147,611, representing a population increase of 8,448 or 6.1%. This equates to an annual growth rate of approximately 1.2% representing a significant increase in residential population growth
- Population growth within the Warringah area has been closely aligned to the Sydney Statistical Division which experienced a population increase of approximately 6.6% or 1.3% per year
- Approximately 2200 additional dwellings were approved, equating to an average of 440 new dwellings per annum.

This growth is forecast for the Warringah area is expected to continue into the future. Between 2011 and 2021, it is estimated that the following changes will take place:

- Population increase of 11,324 or 0.7% annual growth rate.
- Additional 4550 dwellings or 455 per annum.

Beyond 2021, a steady population growth rate of approximately 1100 people per year is expected. Combined with a falling household size (less people living in each dwelling), it is expected that more dwellings will be required to keep up with demand. This will likely increase density in established centres.

Metropolitan Strategies

Growth strategy across the Sydney Metropolitan Area is developed by the NSW Department of Planning and Environment (Department). Over the past decade, three metropolitan strategies have been produced by the Department. These strategies have outlined growth expectations across the Metropolitan Area, providing growth guidelines for councils and the public. The strategies have demonstrated an expectation that dwelling growth will exceed that of the natural growth that is forecasted to take place.

The *Sydney Metropolitan Strategy* (2005) set the North East Subregion (comprising the Warringah, Pittwater and Manly local government areas) a target of 17,300 new dwellings from 2006 to 2031. The more localised component of that strategy, the draft *North East Subregional Strategy* (2007), set the then Warringah Council's share of this dwelling target at 10,300 new dwellings, or 412 per year.

The *Metropolitan Plan for Sydney to 2036* (2010) is the five year update to the *Sydney Metropolitan Strategy*. This document updated all subregional housing and employment targets within the Sydney Region. The housing target for the North East Subregion was increased to 29,000 between 2006 and 2036. The plan did not apportion dwelling targets to local government areas within the subregion.

A Plan For Growing Sydney (2014) was released in December 2014. This strategy classified Warringah as part of the North district. This was expanded to include the areas within the then council areas of Hornsby, Hunters Hill, Ku-ring-gai, Lane Cove, Manly, Mosman, North Sydney, Pittwater, Ryde, Warringah and Willoughby. The strategy did not apportion dwelling or employment targets to the district. These are expected to be included in a district plans released during the 2016/17 financial year.

While the 2014 strategy did not apportion dwellings at the LGA level, it shows an expectation across the Sydney Metropolitan Area that more dwellings will be delivered. Assuming the same apportionment rate from the 2007 Subregional Strategy is applied to the 2014 strategy, the Warringah area will be expected to deliver approximately 10,700 dwellings between 2014 and 2031. This is an increase to 630 per year, compared to the 412 target of the 2005 strategy.

Employment Growth

Non-residential development will create demand for the provision or upgrading of roads and traffic management facilities and civic improvements. Understanding the anticipated employment growth and location of growth centres enables Council to target those improvements effectively.

Warringah Employment Study 2013 identifies the economic, social and environmental trends which will influence employment growth within the Warringah area. It identifies key strategies and principles to better enable the region to accommodate employment growth to 2031.

The employment study has identified that within the Warringah area, demand for employment in the retail, commercial and industrial sectors will continue to grow in the future. Demand for floor space within these sectors is forecast to increase by 446,585 square metres and between 2011 and 2036, along with 12,553 jobs. This growth is anticipated to be focused in the main employment lands within the areas of Dee Why, Frenchs Forest, Brookvale, Forestville, and Austlink Business Park.

Rationale for Development Levy

The Warringah area does not currently have any identified land release areas. State Government and Council strategic land use policies place significant restrictions on additional subdivision and development on the fringes of the Warringah area's urban areas and focuses development within existing centres. As such, the emphasis of development contribution expenditure in Warringah will increasingly take the form of upgrades and augmentations to existing community facilities, as opposed to new land dedications and facilities required to service 'new' residential areas.

There are a number of factors that have traditionally influenced the ability of Council to deliver community facilities in a manner that matches demand using a traditional s94 approach:

- (1) Difficulties defining and maintaining the nexus between who contributes toward the cost of developing community facilities and who the users of the facilities are. The ability to apportion the costs of new community facilities strictly to new populations is increasingly difficult in highly urbanised areas. The users of community facilities are increasingly willing to travel to access community services, placing an undue burden on specific development to contribute toward their provision.
- (2) Low apportionments under a traditional s94 model. The proportion of works funded by development contributions can only match the proportion of new population into this area. Accordingly, new populations moving into established urban areas cannot be expected to fund the entire cost of these upgraded or augmented facilities that are enjoyed by the entire community. Employing this approach again through a new Development Contributions Plan will not enable Council to collect the funds required to deliver community facilities at a rate that matches demand.

These problems are overcome through the adoption of a levy which is based on a fixed percentage of the total cost of development. Funds collected under this system are pooled into a single reserve and are used to fund the provision of new public facilities and services in locations where Council has identified demand, through the ongoing residential and non-residential growth. This demand has led to the inclusion of specific projects within the Schedule of Works in the Plan.

With many development types requiring Development Consent, including some of the most minor forms of residential development, there is justification for the application of a 'development value threshold' which would exempt these smaller developments from the fee being levied. The intent of a 'contribution free' threshold is to relieve smaller developments with negligible impact on the demand for additional community facilities from having to pay the levy. The contributions free threshold is set at \$100,000.

PART 5: Section 94A Schedule of Works

This Part lists the works to be funded by contributions collected under the provisions of this plan. It has been compiled based upon the former Warringah Council's Community Strategic Plan, Plans of Management and the Dee Why Town Centre Masterplan. The works are to be completed using funds collected under this Plan. Projects within this Schedule have been assessed by Council as being a high priority on the basis of community need, safety and risk to Council.

This Schedule of Works is to be progressively updated to reflect the completion of the listed works and to add new projects as the Schedule nears completion. Where applicable, the location of these projects has been mapped at Appendix C and D.

Project	Project No	2016/2017 S.94A Allocation	Estimated Total Project Cost	Estimated Completion
New Traffic Facilities and Streetscape Upgrades – Phase 1 <ul style="list-style-type: none"> - Pittwater Road (Central) - Redman Road Plaza (East) - Oaks Avenue (West) - Link Road - Howard Avenue (West) - St. David Avenue Pocket Park 	BN6061	\$110,000	\$22,000,000	2016-2019
	BN6429	\$588,807		
New Traffic Facilities and Streetscape Upgrades – Phase 2 <ul style="list-style-type: none"> - Redman Road Plaza (West) - Pittwater Road (Central) - Howard Avenue (East) - Woolworths Lane - Triangle Park (North and South) 	BN6061	\$0	\$11,000,000	2020-2025
	BN6429			
New Traffic Facilities and Streetscape Upgrades – Phase 3 <ul style="list-style-type: none"> - Pittwater Road (North and South) - Fisher Road - Mooramba Road - Sturdee Parade - Pacific Avenue - Oaks Avenue (East) - Dee Why Parade - Drainage Channel 	BN6061	\$0	\$23,000,000	2026-2036
	BN6429			
St Matthews Farm Reserve, Cromer – Skate Park	BN5845	\$300,000	\$350,000	2016/17
Walter Gors Reserve and Dee Why Parade Shared Path	BN5856	\$2,109,751	\$7,250,000	2016/17
Sports Club Capital Assistance Program	BN5881	\$147,453	\$450,000	Ongoing
Footpath Program – New Works	BN6022	\$350,000	\$1,400,000	Ongoing
Bike Plan Implementation Program	BN6027	\$100,000	\$400,000	Ongoing
Berry Reserve and Jamieson park, Narrabeen – New Works	BN6039	\$120,000	\$250,000	2016/17
Traffic Works Program	BN6225	\$200,000	\$200,000	Ongoing

Birdwood Park, Narrabeen – New Works	BN6433	\$200,000	\$300,000	2016/17
Narrabeen Beach lifeguard viewing tower	BN6455	\$150,000	\$150,000	2016/17

Notes: Estimated Total Project Costs column includes 94A and other sources of funding.
 Estimated Total Project Cost for ongoing projects is limited to forecasts for 2019/20 financial year

PART 6: Section 94 Schedule of Works

This Part lists the works to be funded by existing Section 94 contributions collected under the former Warringah Council's *Section 94 Development Contributions Plan 2001*.

The projects listed within the Section 94 Schedule of Works, and the allocation of funds for these projects, reflect the intent under which the funds were originally collected.

The location of each project has been mapped in Appendix E. However please note that these maps are only indicative and are subject to more specific detailed plans.

Project No	Name	Suburb	2016/2017 S.94 Allocation	Reserve	Estimated Total Project Cost	Estimated Completion
BN5856	Walter Gors Reserve New Works and Dee Why Parade Shared Walk	Dee Why	\$3,816,258	E7 – Open Space for Dee Why Town Centre and Surrounds	\$7,250,000	2016/17
New Traffic Facilities and Streetscape Upgrades – Phase 1						
BN6061	Dee Why Town Centre – Design of New Traffic Facilities and Streetscape	Dee Why	\$477,453	E7 – Open Space for Dee Why Town Centre and Surrounds E8 – Road and Traffic Management	\$20,000,000	2016-2019
BN6429	Dee Why Town Centre – Streetscape Improvement Works	Dee Why	\$1,841,526			

Notes: Estimated Total Project Costs column includes 94 and other sources of funding.
Estimated Total Project Cost for BN6061 and BN6429 has been combined to reflect design and construction of Phase 1 works.

PART 7: References

This Plan has been compiled with reference to the guidelines provided from the following key documents:

- *Department of Infrastructure Planning and Natural Resources, Development Contributions – Practice Note, 2005*
- *Department of Planning, Draft Local Development Contribution Guideline, November 2009*
- *Department of Planning, Metropolitan Plan for Sydney, 2036*
- *Department of Planning, Metropolitan Strategy for Sydney, ‘City of Cities – A Plan for Sydney’s Future’ 2005*
- *Department of Planning, Draft North East Subregional Strategy 2007*
- *Department of Planning and Environment, A Plan for Growing Sydney, 2014*
- *Department of Planning and Infrastructure, Draft Metropolitan Strategy for Sydney to 2031, March 2013*
- *GLN Planning, Dee Why Town Centre Section 94A Levy, 2015*
- *ID Consulting, Warringah Council Community Profile, 2015*
- *SHOROC Regional Employment Study, March 2008*
- *Warringah Council, Warringah Local Environmental Plan 2011*
- *Warringah Council, Warringah Community Strategic Plan 2013*
- *Warringah Council, Warringah Council Section 94 Development Contributions Plan 2001*
- *Warringah Council, Warringah Local Environmental Plan 2000*
- *Warringah Bike Plan 2010*
- *Warringah Pedestrian Access and Mobility Plan 2011*
- *Warringah Playground Strategy 2007*

Dictionary

In this Plan, unless the context or subject matter otherwise indicates or requires the following definitions apply:

Act means the *Environmental Planning and Assessment Act 1979*.

Council means Warringah Council.

Regulation means the *Environmental Planning and Assessment Regulations 2000*.

Total development cost means the cumulative cost of all factors listed in clause 25J of the Regulations and clauses 6 and 7 of this Plan.

Public purpose includes (without limitation) any of the following:

- (a) the provision of (or the recoupment of the cost of providing) public amenities or public services,
- (b) the provision of (or the recoupment of the cost of providing) affordable housing,
- (c) the provision of (or the recoupment of the cost of providing) transport or other infrastructure relating to land,
- (d) the funding of recurrent expenditure relating to the provision of public amenities or public services, affordable housing or transport or other infrastructure,
- (e) the monitoring of the planning impacts of development,
- (f) the conservation or enhancement of the natural environment.

APPENDIX A: Procedure for determination of an S94A levy

A cost summary report is required to be submitted to allow council to determine the contribution that will be required.

To avoid doubt, section 25J of the *Environmental Planning and Assessment Act 1979* sets out the items that are included in the estimation of the construction costs by adding up all the costs and expenses that have been or are to be incurred by the applicant in carrying out the development, including the following:

- if the development involves the erection of a building, or the carrying out of engineering or construction work—the costs of or incidental to erecting the building, or carrying out the work, including the costs (if any) of and incidental to demolition, excavation and site preparation, decontamination or remediation,
- if the development involves a change of use of land—the costs of or incidental to doing anything necessary to enable the use of the land to be changed,
- if the development involves the subdivision of land—the costs of or incidental to preparing, executing and registering the plan of subdivision and any related covenants, easements or other rights.

The items and components of the following form should be used as guide in determining the total cost of a development, for the purpose of determining the s94A levy that applies.

APPENDIX B: Sample Cost Summary Report

Cost Summary Report

DEVELOPMENT APPLICATION No. REFERENCE

CONSTRUCTION CERTIFICATE No. DATE

APPLICANT'S NAME:

APPLICANT'S ADDRESS:

DEVELOPMENT NAME:

DEVELOPMENT ADDRESS:

ANALYSIS OF DEVELOPMENT COSTS:

Demolition and alterations	\$	Hydraulic services	\$
Structure	\$	Mechanical services	\$
External walls, windows and doors	\$	Fire services	\$
Internal walls, screens and doors	\$	Lift services	\$
Wall finishes	\$	External works	\$
Floor finishes	\$	External services	\$
Ceiling finishes	\$	Other related work	\$
Fittings and equipment	\$	Sub-total	\$

Sub-total above carried forward	\$
Preliminaries and margin	\$
Sub-total	\$
Consultant Fees	\$
Other related development costs	\$
Sub-total	\$
Goods and Services Tax	\$
TOTAL DEVELOPMENT COST	\$

I certify that I have:

- inspected the plans the subject of the application for Development Consent or construction certificate.
- calculated the development costs in accordance with the definition of development costs in the S94A Development Contributions Plan of Warringah Council at current prices.
- included GST in the calculation of development cost.

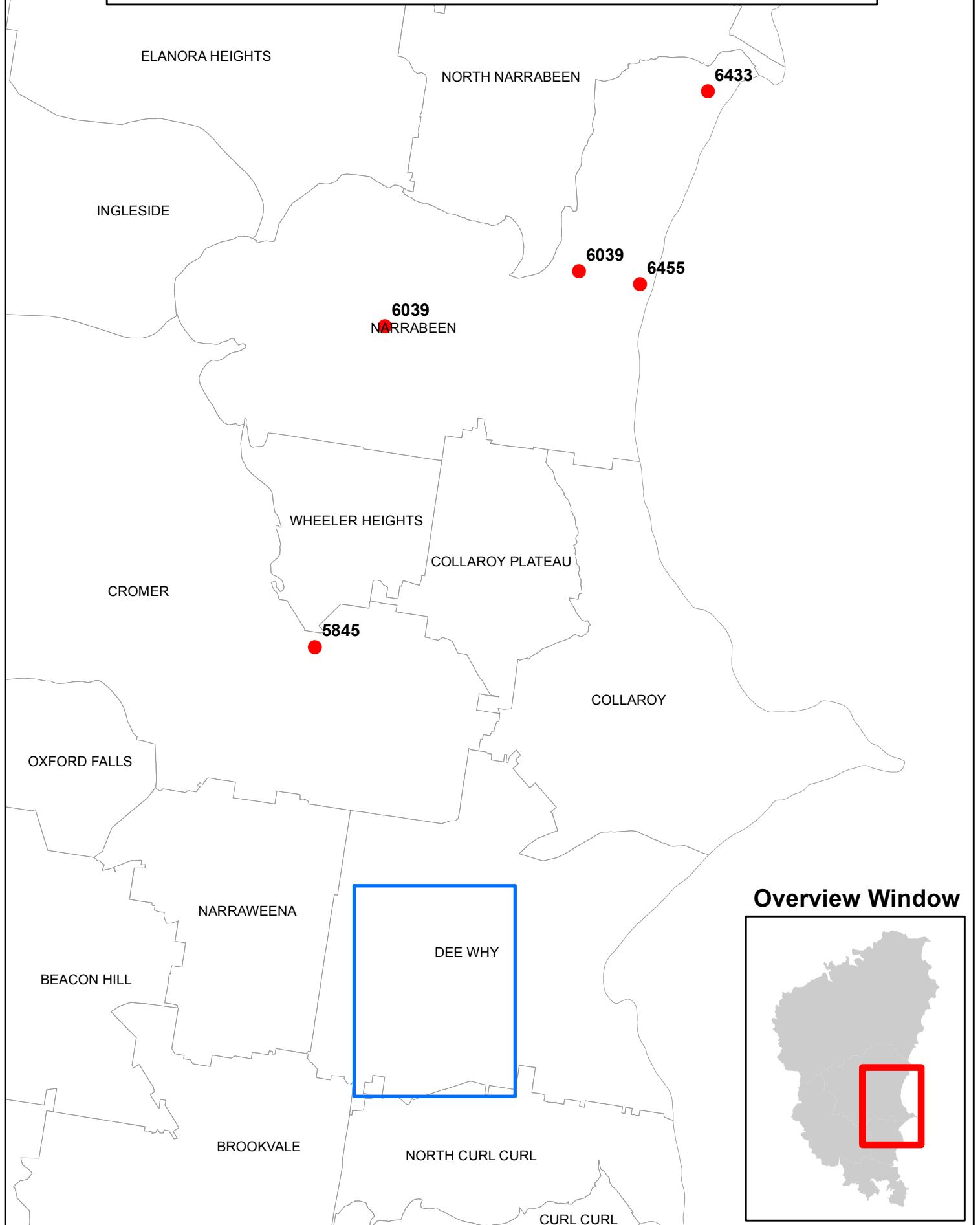
Signed:

Name:

Position and Qualifications:

Date:

APPENDIX C: Location of Section 94A Funded Work



Part 5 Section 94A Funded Projects

- Projects
- DWTC Insert
- Suburbs

NORTHERN BEACHES
COUNCIL

Scale (A4) - 1:30,000
GDA 94 MGA Zone 56

Date Printed: 27/05/2016
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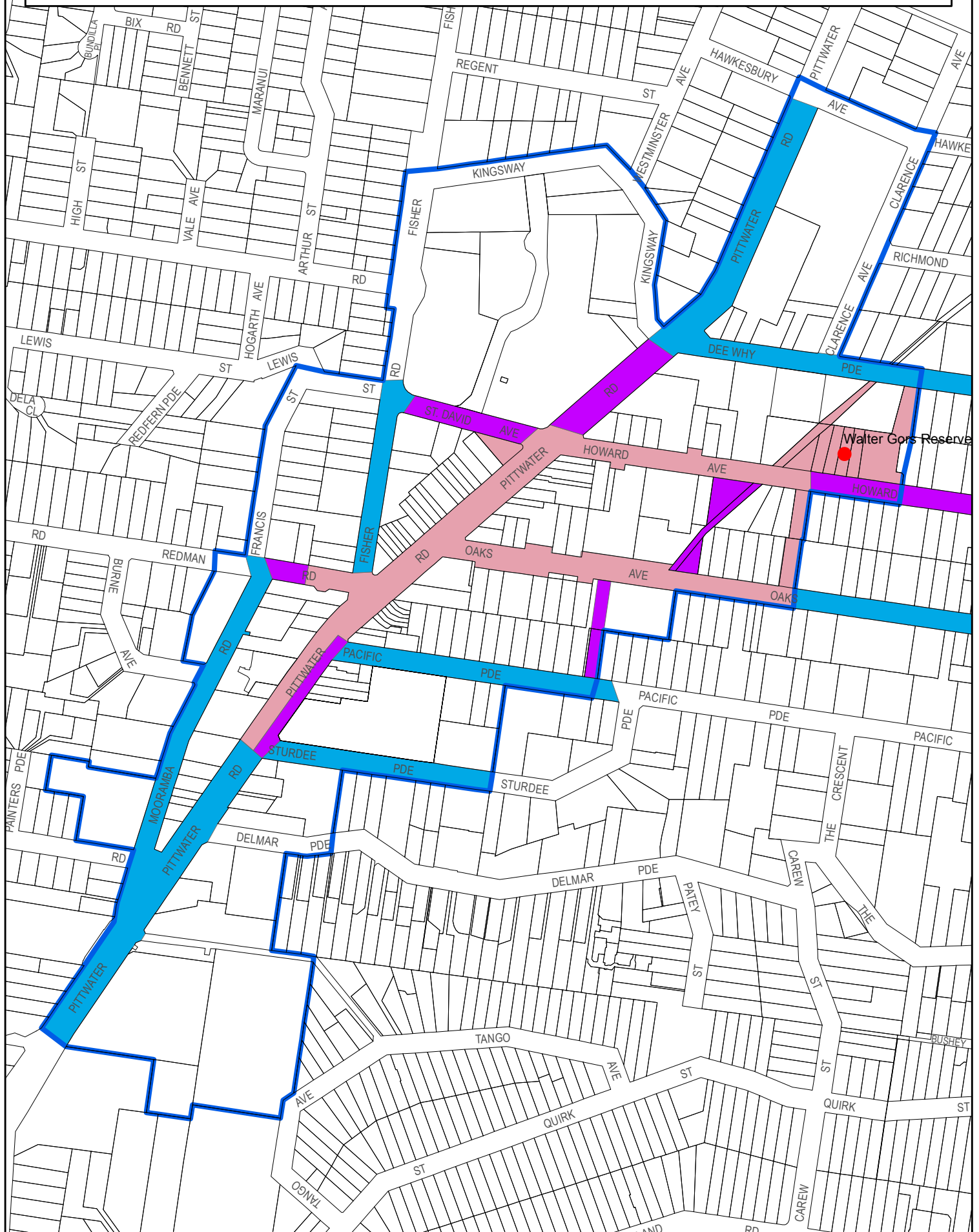


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APPENDIX D: Location of Section 94A Funded Projects (Dee Why Town Centre)



Part 5 Section 94A Funded Projects (DWTC)

- Projects
- Dee Why Town Centre
- Phase 1
- Phase 2
- Phase 3

Scale (A4) - 1:5,000
GDA 94 MGA Zone 56



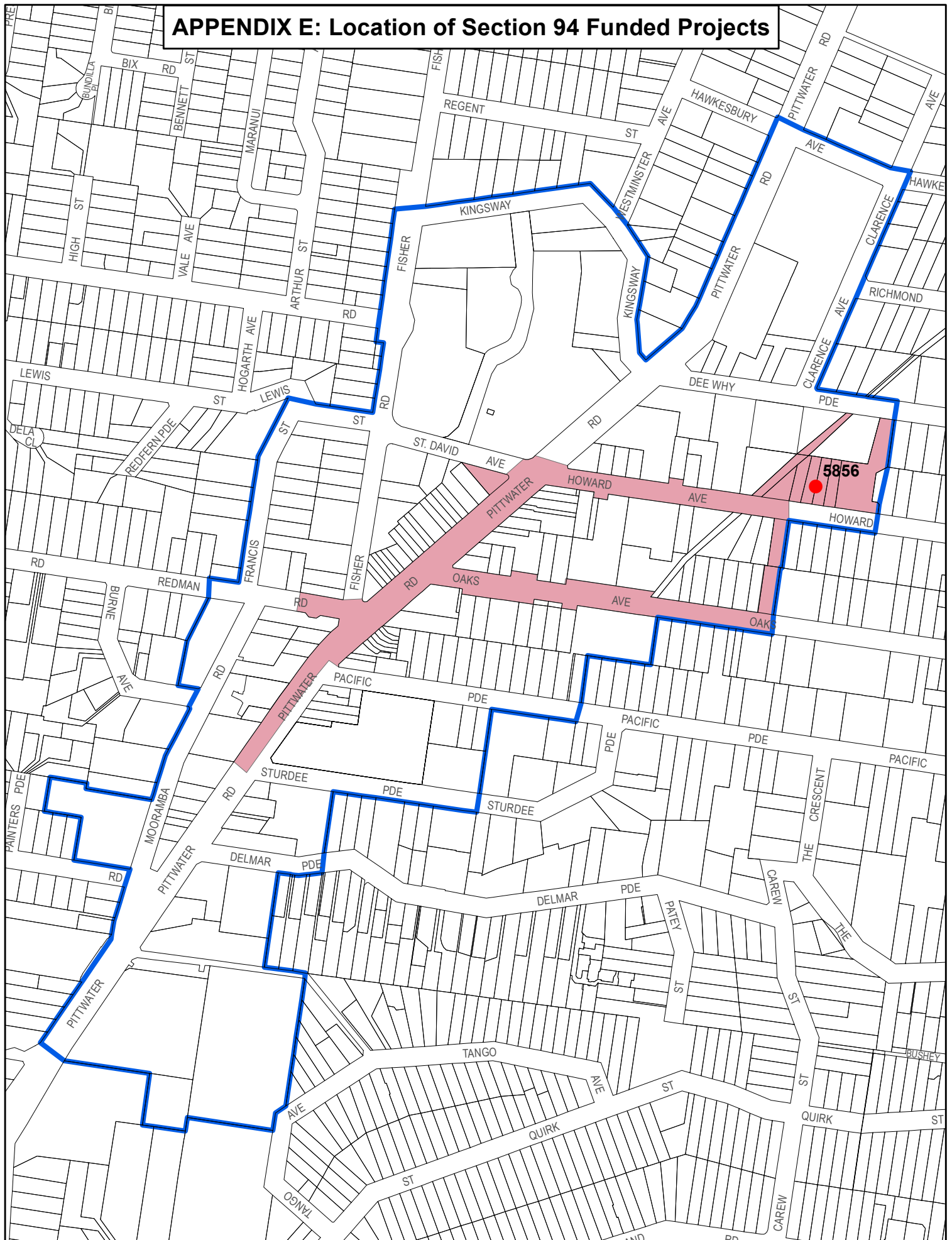
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APPENDIX E: Location of Section 94 Funded Projects



Part 6 Section 94 Funded Projects

- Projects
- Dee Why Town Centre
- Phase 1
- New Traffic Facilities and Streetscape Upgrades

Scale (A4) - 1:5,000

GDA 94 MGA Zone 56



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