ATTACHMENT BOOKLET 2

ORDINARY COUNCIL MEETING

TUESDAY 28 APRIL 2020

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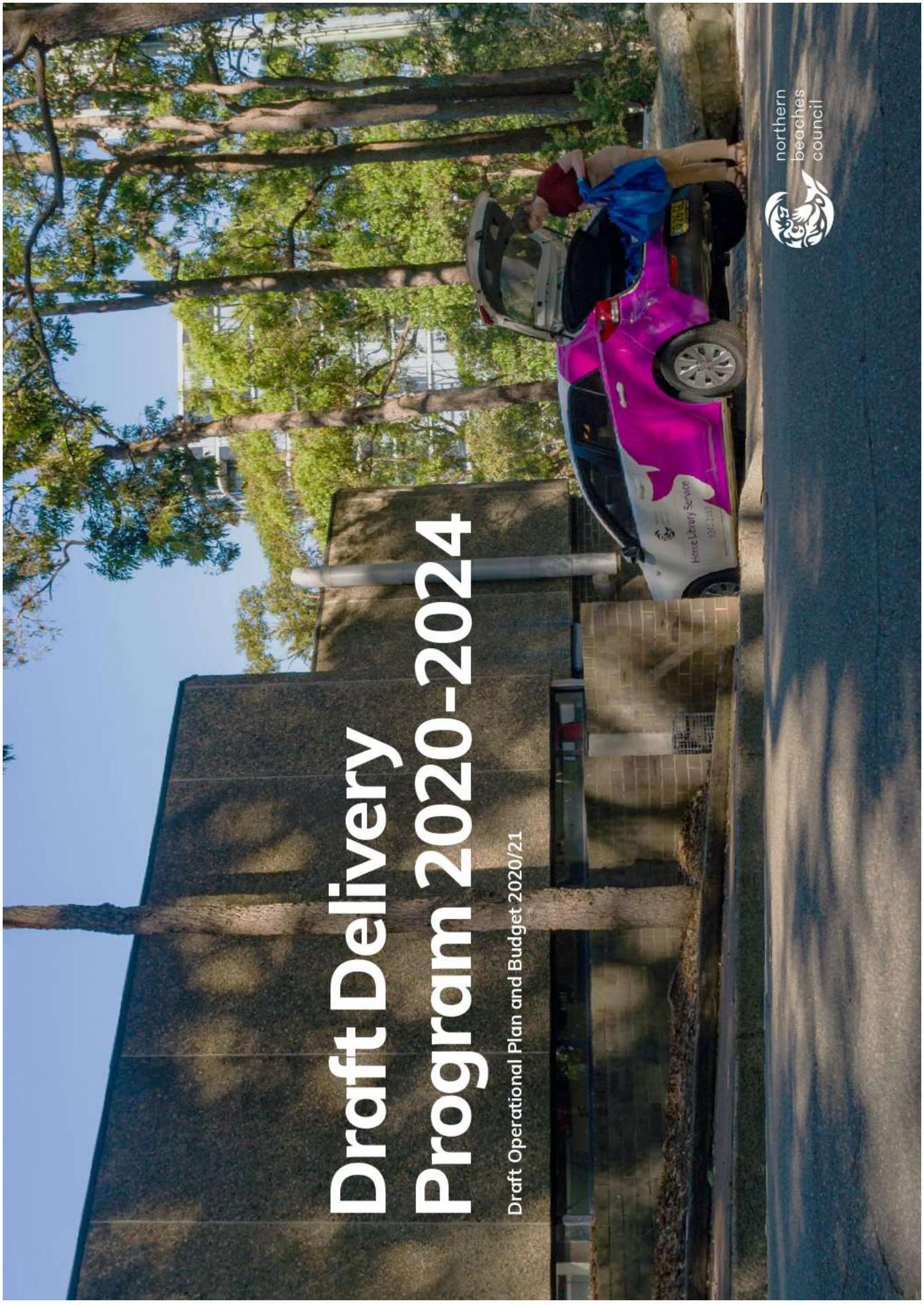
Draft Delivery Program 2020-2024
Draft Operational Plan and Budget 2020/21
northern beaches council

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Northern Beaches Local Government Area and Wards.

Pittwater Ward
Mackerel Beach, Coasters Retreat, Currawong, Scotland Island, Lovett Bay, Elvina Bay, Morning Bay (Towlers Bay), Palm Beach, Whale Beach, Careel Bay, Cottage Point, Duffys Forest, Ku-ring-gai Chase, Avalon Beach, Clareville, Bilgola, Bilgola Plateau, Newport, Scotland Island, Church Point, Mona Vale, Bayview, Terrey Hills (partial)

Frenchs Forest Ward
Belrose, Davidson, Frenchs Forest, Forestville, Beacon Hill, Allambie Heights, Killarney Heights

Narrabeen Ward
Warriewood, Ingleside, Elanora Heights, Narrabeen, Narrabeen North, Terrey Hills (partial), Cromer, Wheeler Heights, Collaroy Plateau, Collaroy, Oxford Falls

Curl Curl Ward
Narraweena, Dee Why, Curl Curl, North Curl Curl, Brookvale, North Manly, Freshwater, Queenscliff

Manly Ward
Manly Vale, Seaforth, Clontarf, North Balgowlah, Balgowlah, Fairlight, Manly

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Message from the Mayor

Supporting our community, economy and environment to be strong and resilient

As a Council, we're privileged to serve our community and this year presented many challenges that have changed the way we live and work.

We're so inspired by the Northern Beaches community spirit, pulling together in times of need – not only as we face the global pandemic, but in your response to the devastating bushfire crisis before it.

Council elections have been deferred, so your democratically-elected body will be stable to serve you for another year. All Councillors and staff are working hard for you in these changing times. We're rapidly implementing and communicating the advice of experts, directions of government agencies, and our own assessments of local needs.

Core services continue while we temporarily close those that posed a risk to the health and welfare of our community. You'll see our staff are still out fixing roads, footpaths and stormwater drains, maintaining parks and gardens, working on capital projects and collecting rubbish. Our planners are still assessing DAs and our cleaning teams are working around the clock.

The priority of this Budget is to provide support to vulnerable people and families in our community, and stimulate the local economy, particularly small business. See page 8 for details on our initiatives that are providing immediate financial relief and community support.

We are committed to meeting these extra needs. While some works will be delayed due to disruptions caused by the global pandemic, we are proud to be able to deliver the exciting $92.3 million capital works projects listed here.

Over the next four years we will continuing working with the State Government on key projects such as planning for the Frenchs Forest and Brookvale precincts, supporting in principle the Beaches Link Tunnel, delivering the turn up and go fast bus east-west transport link, and other community initiatives for the Northern Beaches.

For now, we will focus on getting beyond the impact of the pandemic by continuing to support each other. We look forward to the time when we can celebrate together and enjoy all life has to offer on the Northern Beaches.

Send us your feedback – we always welcome hearing from you and how we can better tune our services. Have your say, and help our region remain the wonderful place we know and love.

Michael Regan
Mayor

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Highlights for 2020/21

$10.5m Resurface 19km roads, renew 8km footpaths and build 4.7km of new ones

$11.2m Upgrade Mona Vale and Long Reef Surf Lifesaving Clubs

$6.4m Stormwater works to reduce flooding and pollution

$5.2m Coast Walk paths and cycleways from Newport to Palm Beach

$4.9m A new pedestrian and cycle bridge at Narrabeen Lagoon

$3m Construct Dee Why Town Centre parks in St Davids Avenue and Triangle Park

$2.9m Coastal protection at Collaroy-Narrabeen

$2.6m Warriewood Valley open space, sports, traffic and transport works

$2.5m Improve wharves at Scotland Island, Church Point, Mackerel and Currawong beaches

$2m Upgrade buildings at Duffys Forest Rural Fire Station and Marine Rescue Broken Bay

$1.6m Improve sportsfields

$782k New playground at Little Manly Point, and shade structure at Lionel Watts, Frenchs Forest, and Walter Gors, Dee Why

$400k Glen Street Theatre heating, ventilation and air conditioning

$390k Landscaping Ivanhoe Park, Manly

$293k Youth spaces at Avalon, Newport and North Curl Curl

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Message from the Chief Executive Officer

Welcome to the Northern Beaches Council's draft Delivery Program 2020-2024 and Operational Plan 2020/21. This outlines our priority areas, key projects and services, and how these will be funded.

The next four years at Northern Beaches Council will see the continued dedication of Councillors and staff, working to achieve the goals of our Community Strategic Plan.

This will be against a background of significant challenges brought upon us by the global health crisis. Our Pandemic Plan is guiding our organisation, supporting our staff and most importantly protecting our community at a time when we are all vulnerable. Our most pressing need is to build resilience and support innovation in our community that will boost the recovery of our local economy. Community safety is paramount, so while some facilities are closed for public health and safety, this is temporary and we will get through this.

This budget and plan will undoubtedly see changes as we continue to adapt to the evolving COVID-19 situation, supporting our community and local businesses. We've started implementing a range of programs that will continue into 2020/21.

- Our Community Care Package will sustain and expand vital services to the isolated or vulnerable. Our Meals on Wheels will keep supporting those in need. Our childcare centres and preschools will keep operating, with fee relief for parents. We've also expanded our Home Library Service, delivering library loans to our customers to ensure their health and safety.
- Our Business Support Plan offers financial relief for impacted small businesses, including the waiving of fees, greater flexibility in operations, and support to develop their capability to help them get back on their feet.

This now also includes assistance for Council tenants suffering financial hardship due to Government mandated closures.

We are also looking at additional assistance to ratepayers and those that use our services. A 50% subsidy on inceases in rates and waste charges is available as well as holding off other fee increases to 1 October.

Council is the biggest employer on the Northern Beaches, and many of our contracts are with local businesses. So, it's important for many reasons that we keep operating through this. One of the initiatives that we are working on to help kick start the local economy is to defer some capital projects and undertake smaller works for our local contractors. In the coming months we'll continue to do our part and more where we can.

Our Capital Works program has been reduced so we can focus on the immediate issue of essential services to support the community and business. While this will delay the completion of non-essential works, we remain committed to delivering on priority community projects.

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Get the facts, have your say

yoursay.northernbeaches.nsw.gov.au

For more on the Delivery Program and fees and charges, view online the local summaries, full documents, FAQs and updates.

Make a submission online, or post to:
Delivery Program Northern Beaches Council,
PO Box 82 Manly 1655

Submissions close
Sunday 31 May 2020

This Delivery Program shows how we will respond to ongoing community priorities over the next four years:

- Environment and sustainability
- Vibrant centres and business
- Health and recreation
- Community and creativity
- Planning for the future
- Connected transport

You'll find details of $92.3 million worth of works in 2020/21 to improve local roads, footpaths, cycleways, parks and playgrounds, pools, sportsgrounds, stormwater system, libraries, children's centres and community buildings.

We present to you a carefully prepared budget that provides immediate support to the community, and achieves our purpose to *Deliver the highest quality service, valued and trusted by our community.*

Ray Brownlee PSM
Chief Executive Officer

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Supporting the community through the COVID-19 crisis

Council's rapid response
Council events and some services and beaches have been closed or restricted to reduce the spread of the COVID-19 virus. This is a changing situation as Council, State and Federal Governments announce protective actions we all need to undertake - the community, business and all organisations.

For our services that remain open we have increased cleaning routines and promoted hygiene awareness. Our Customer Service Centres are available by phone and online.

On 24 March 2020 Council approved two packages to support our local community and economy through the pandemic. These packages extend into 2020/21 and additional support is also provided in the budget.

Community Care Package
Our priorities are to maintain social connection, safety, essential services and support the vulnerable in our community.

Essential social services continue such as Meals on Wheels, all childcare and vacation care. Adolescent and family counselling continues online and by phone. We have developed a 'check on your neighbour' campaign to stay connected.

We're helping local community, cultural and charity groups with actions plans and staying connected. Together we're distributing 100 boxes of fresh fruit and vegetables every weekday to vulnerable residents.

While libraries are closed, the Home Library Service is expanded and our Library2U service is available, with resources delivered safely to your door. Loan periods have increased, there are reduced 'hold' fees on items, and an increased cap on accumulated fines before borrowing ceases.

As demands on community service providers increase, Council will help to fill the gaps, especially for charity and not-for-profit groups. Initially this is focused on services for the vulnerable, as well as youth and family, seniors, disabled, new migrants, and those experiencing employment or financial issues.

Free Childcare for Families Package
In partnership with the State and Federal Government, our childcare centres and preschools will provide free services for up to six months from 6 April 2020. This guarantees the continuity of early education particularly for families experiencing financial difficulties.

Rates, fees and charges package
Under s356 of the Local Government Act, $4.3 million in financial assistance will be offered to all ratepayers through a subsidy of the equivalent of 50% of the 2020/21 increase in rates and domestic waste charges.

The standard domestic waste management charge in 2020/21 is $446 per year based on the cost of the service. Applying the subsidy a ratepayer will pay $425.50.

The Independent Pricing and Regulatory Tribunal (IPART) has determined rates in 2020/21 may increase by a maximum of 2.6%. Applying the rate peg along with the 50% subsidy, ratepayers will collectively pay 1.3% more in rates in 2020/21.

Ratepayers will also have more time to pay the first rates instalment. The due date for payment will be deferred to 30 September 2020 instead of 31 August 2020.

Other fees will remain at 2019/20 pricing for the first three months of the financial year. Deferring increases in fees until 1 October 2020 provides savings of $0.7 million for the community'

Impact of COVID -19 Crisis on Council's operations

Our financial position in 2020/21 will be temporarily impacted by the COVID-19 pandemic, and result in a projected operating deficit before capital grants and contributions of **$6.8 million.**

The financial impact of COVID-19 is anticipated to be **$12.3 million** in 2020/21. Of this, **$6.6 million** is for supporting the community through various packages detailed in this section.

A further **$5.7 million** are losses from closed and impacted services:

- **$2.3 million** car parks, pay and display and other parking related income
- **$1.6 million** aquatic centres
- **$0.7 million** development assessments and related income
- **$0.4 million** community centres
- **$0.7 million** others including Glen St Theatre and Lakeside Holiday Park

Business Support Plan
To reduce the impact of COVID-19 on the local economy, $0.5 million support will be provided to business via temporary waiving of the fees:

- Outdoor Dining fees, up to 30 September 2020
- Footpath Merchandising fees, up to 30 September 2020
- Fire Safety annual fees, up to 30 September 2020
- Environmental Health Inspection (annual fees and first inspection fees), up to 31 August 2020

Our enforcement actions will focus on imminent risks to public or environmental safety, while allowing more flexible operations to local businesses:

- Restaurants/ take-aways: allow take-away service without development consent, and relax the timed parking requirements to allow for pickups.
- Supermarkets and food/ beverage premises: no enforcement of trading hours or delivery times

Other initiatives:

- Local Business Support webpage and Beaches Biz News
- Helping businesses build digital and social media capacity
- Rates and Charges Hardship Policy for eligible small business ratepayers

Council tenant support package
Targeted support of up to $1.1 million for Council tenants experiencing financial hardship as a result of the Government mandated closures to stop the spread of COVID-19. Eligible tenants may receive:

- Annual rentals or fees waived, discounted or deferred for up to six months (backdated to commence at 1 April)
- Extension of leases/licenses by six months, where agreements are due to expire within 18 months.

Keep updated
Our response will continue to evolve. See our webpage 'Managing the Risk – Information on COVID-19' for the latest on Council services, support and information from all levels of government.

Introduction

Our Elected Council

On 12 May 2016, the Governor of NSW proclaimed the merger of the former Manly, Warringah and Pittwater Councils and the creation of the Northern Beaches Council. The first elections of the new Council were held on 9 September 2017 and fifteen Councillors were elected to represent the Northern Beaches community for the term 2017 - 2020.

The NSW Government in response to the COVID-19 pandemic has made the decision to postpone the September 2020 local government elections. It is the NSW Government's intention that these election will be held in September 2021. Current councillors will continue to hold civic office until the rescheduled local government elections are held. Mayors elected in September 2019 will continue to hold office until September 2021 once the new election date is gazetted

Northern Beaches Council's Mayor and Deputy Mayor are elected by Councillors. The Mayor, Michael Regan and Deputy Mayor, Candy Bingham were elected on 24 September 2019. The Mayor Michael Regan will hold office until the next election. The Deputy Mayor Candy Bingham was elected for a one year term.

Curl Curl Ward

Michael Regan (Mayor) | 9942 2422
Michael.Regan@northernbeaches.nsw.gov.au

David Walton | 0427 741 824
David.Walton@northernbeaches.nsw.gov.au

Natalie Warren | 0427 495 229
Natalie.Warren@northernbeaches.nsw.gov.au

Narrabeen Ward

Rory Amon | 0418 497 223
Rory.Amon@northernbeaches.nsw.gov.au

Vincent De Luca OAM | 0427 218 553
Vincent.DeLuca@northernbeaches.nsw.gov.au

Sue Heins | 0427 226 453
Sue.Heins@northernbeaches.nsw.gov.au

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Frenchs Forest Ward

Roslyn Harrison | 0427 329 907
Roslyn.Harrison@northernbeaches.nsw.gov.au

Penny Philpott | 0429 220 208
Penny.Philpott@northernbeaches.nsw.gov.au

Stuart Sprott | 0408 678 480
Stuart.Sprott@northernbeaches.nsw.gov.au

Pittwater Ward

Kylie Ferguson | 0481 000 170
Kylie.Ferguson@northernbeaches.nsw.gov.au

Alex McTaggart | 0411 779 585
Alex.McTaggart@northernbeaches.nsw.gov.au

Ian White | 0428 949 580
Ian.White@northernbeaches.nsw.gov.au

Manly Ward

Candy Bingham (Deputy Mayor) | 0418 430 544
Candy.Bingham@northernbeaches.nsw.gov.au

Pat Daley OAM | 0428 203 347
Pat.Daley@northernbeaches.nsw.gov.au

Sarah Grattan | 0427 745 673
Sarah.Grattan@northernbeaches.nsw.gov.au

Our community and its vision

Environment

254 km²
Land

114 km²
National Parks

17 km²
Bushland

1,460
Native Plant Species

540
Native Animal Species

80 km
Coastline

4
Coastal Lagoons

14 km²
Public Open Space

7
Catchments

Economy

109,144
Local Jobs

32,672
Local Businesses

52%
Working Residents Work Locally

63%
Have a Full Time Job

$16.73b
(GRP) Size of the Local Economy

18%
Residents Travel to Work by Public Transport

60%
Residents Travel to Work by Vehicle

54%
Have a Tertiary Qualification

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Community

122
Sportsfields

254
Playgrounds

15
Rockpools

2
Aquatic Centres

3
Theatres/Galleries

21
Surf Club Buildings

41
Community Centres

6
Libraries

15
Council Child Care Sites

271,519
Population Now

101,630
Dwellings

Governance

15
Local Councillors

4
State Members

2
Federal Representatives

21,000
On Community Engagement Register

22%
Residents are Volunteers

136
Registered Community Groups

85
People on Strategic Reference Groups

Our Community's Vision

Northern Beaches - a safe, inclusive and connected community that lives in balance with ourextraordinary coastal and bushland environment

Our Purpose

Delivering the highest quality service, valued and trusted by our community.

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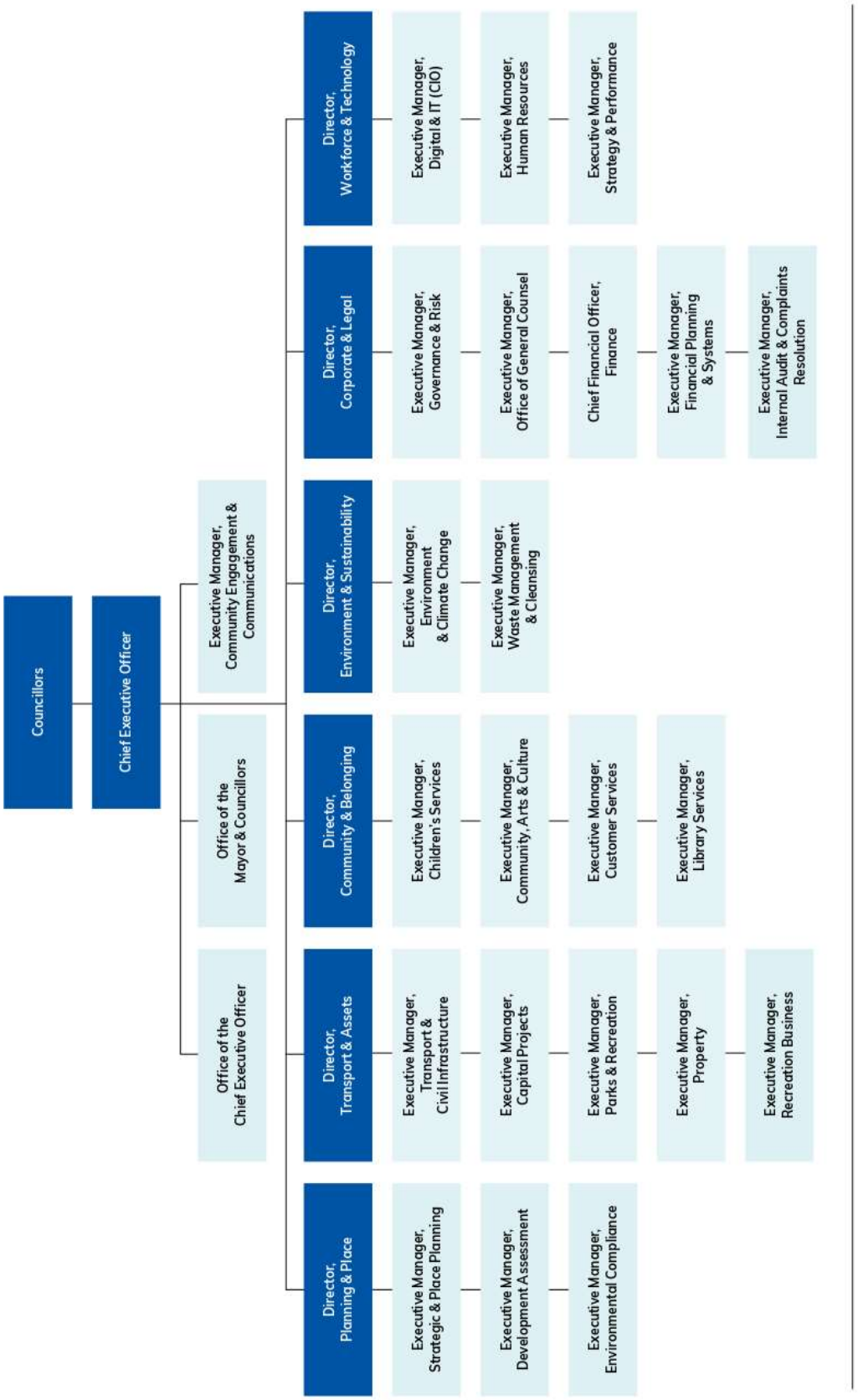
Our Organisation



Our Values

Corporate Values

Trust
being open brings out our best

- Be transparent and honest through open two way communication
- Be sincere by actively listening to others and encouraging a shared understanding
- Be courageous by taking and sharing accountability
- Be adaptable and receptive to change

Service
we care as custodians for the community

- Be focused on delivering the highest quality service in everything we do
- Be proactive and take ownership of the service provided internally and externally
- Be dedicated to making a difference to our community, protecting our environment and encouraging innovation
- Be proud to promote our vision and values

Integrity
we are proud of doing what we say

- Be reliable by honouring promises and meeting goals and deadlines
- Be honest by taking responsibility for your decisions and actions
- Be confident towards challenge in the pursuit for excellence
- Be familiar with policies and procedures and act lawfully at all times

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Respect
valuing everyone is how we make a difference

- Be inclusive and culturally aware of others
- Be polite and have a genuine concern for the wellbeing of others
- Be prepared to give and receive feedback
- Be aware of your personal impact on others

Teamwork
working together delivers

- Be caring by thinking of the needs of others
- Be flexible to focus on a common goal by considering the diverse views of others
- Be loyal, supportive and helpful towards other people to develop harmonious relationships
- Be open to share knowledge and to recognise the contributions of others

Leadership
everyone has a leading role

- Be encouraging of others to enable problem solving and innovative ideas
- Be inspiring by fostering a workplace that supports continuous learning and efficiency
- Be work safe
- Be a role model of the values and behaviours

Planning and reporting framework

The Integrated Planning and Reporting framework[1] requires every NSW council to undertake long term planning, based on comprehensive community engagement, and resourced by robust plans for finances, assets and workforce.

[1] NSW Local Government Act 1993 Sections 402-407

This provides a systematic and rigorous approach for making well-tuned plans that align with our community's vision and priorities, as well as Government priorities and plans for the region.

Comprehensive plans

The framework lays out where we are heading for at least the next 10 years, backed up by detailed plans for the short and medium-terms. This provides the community and Council with a clear picture of:

- Where we want to go in the long term
  - The Local Strategic Planning Statement (LSPS) sets our land use vision, principles, priorities, and actions for 20 years
  - The Community Strategic Plan (CSP) defines our community's vision and aspirations for the next 10 years
- How we plan to get there (Delivery Program, Operational Plan, Resourcing Strategy)
- How we will report our progress (quarterly, annual and end-of-term reports)

This framework ensures that our plans are in tune with our community, and our implementation is transparent and accountable.

Reporting on our progress

Capital projects are shown on an online map with monthly updates.

Our public reports show the community how all services and projects are performing. This includes qualitative and quantitative measures of progress, community survey results, trends and benchmarks. The Audit Risk and Improvement Committee also review this performance throughout the year.

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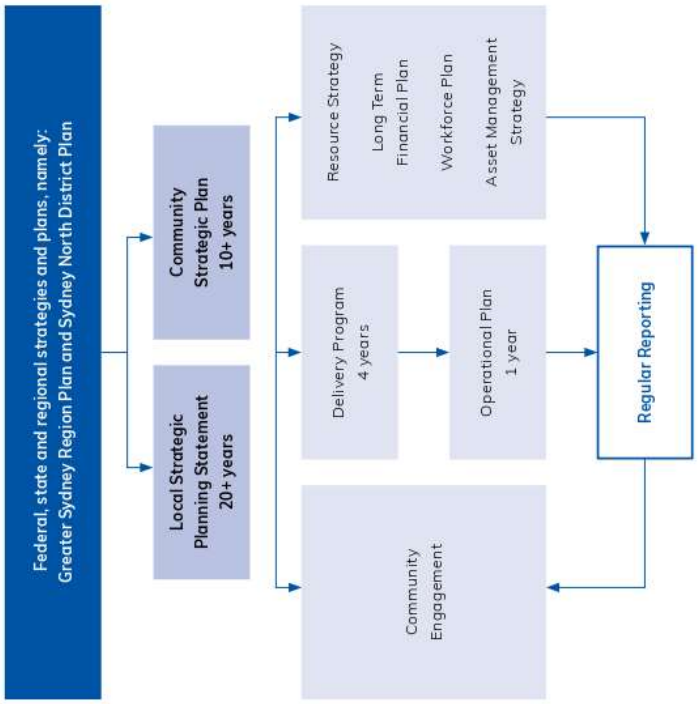
Integrated Planning and Reporting Framework



Community Strategic Plan

Our Community Strategic Plan (CSP) is our roadmap for the future of the Northern Beaches. It defines the community's vision and sets a direction for everything we do over the coming years to make the vision a reality.

The CSP highlights a strong shared desire to protect and enhance the natural and built environments, to create more connected and caring communities, to embrace our diverse sports and recreational culture, and to live more sustainably in balance with the environment. The community's vision has been captured by the CSP:

Northern Beaches - a safe, inclusive and connected community that lives in balance with our extraordinary coastal and bushland environment.

The responsibility for making this vision a reality rests with everyone. We look forward to working in close collaboration with the community, key partners and stakeholders in making the Northern Beaches an even better place to live, work and play.

How the community wants us to approach this is captured in the CSP's community outcomes and 22 goals. These are outlined overleaf, and help drive our services. The Delivery Program also cross references these goals for every service and project, giving a comprehensive view of how we are responding to community needs and aspirations.

The CSP is supported by the Resourcing Strategy, which outlines the three key resources needed to meet our commitments over the long term:

- Workforce Plan - for a capable and engaged workforce.
- Asset Management Strategy - on how we will manage our assets using a lifecycle approach which supports services.
- Long Term Financial Plan - to ensure that we are financially viable, adequately funded and a sustainable organisation.

The Resourcing Strategy is in a separate booklet available online, and will next be updated in 2022.

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Community Strategic Plan - Outcome areas

Environment

Protection of the Environment	**Goal 1** Our bushland, coast and waterways are protected to ensure safe and sustainable use for present and future generations	**Goal 2** Our environment and community are resilient to natural hazards and climate change	**Goal 3** Our community is well-supported in protecting the environment
Environmental Sustainability	**Goal 4** Our Council is recognised as a community leader in environmental sustainability	**Goal 5** Our built environment is developed in line with best practice sustainability principles	**Goal 6** Our community will continue to work towards sustainable use of resources

Social

Places for People	**Goal 7** Our urban planning reflects the unique character of our villages and natural environment and is responsive to the evolving needs of our community	**Goal 8** Our neighbourhoods inspire social interaction, inclusion and support health and wellbeing	**Goal 9** Our community is healthy, active and enjoys a broad range of creative, sporting and recreational opportunities
Community and Belonging	**Goal 10** Our community is stimulated through a diverse range of cultural and creative activities and events	**Goal 11** Our community feels safe and supported	**Goal 12** Our community is friendly and supportive

Economic

Vibrant Local Economy	**Goal 13** Our businesses are well-connected and thrive in an environment that supports innovation and economic growth	**Goal 14** Our economy provides opportunities that match the skills and needs of the population	**Goal 15** Our centres attract a diverse range of businesses providing opportunities for work, education, leisure and social life
Transport, Infrastructure and Connectivity	**Goal 16** Our integrated transport network meet the needs of our community	**Goal 17** Our community can safely and efficiently travel within and beyond Northern Beaches	**Goal 18** Our community can easily connect and communicate through reliable communication technologies

Civic

Good Governance	**Goal 19** Our council is transparent and trusted to make decisions that reflect the values of the community	**Goal 20** Our Council efficiently and effectively responds to, and delivers on the evolving needs of the community	
Partnership and Participation	**Goal 21** Our community is actively engaged in decision making processes	**Goal 22** Our Council builds and maintains strong partnerships and advocates effectively on behalf of the community	

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Responding to our community

Community engagement, participation and responding to our customers are vital to local democracy. We're building more ways for you to get informed and involved, using a variety of channels.

Developing the Delivery Program

During 2017 and 2018, over 2,000 people contributed their time and insights to help develop our first Delivery Program. This was achieved through community workshops, focus groups, an online survey, Budget Roadshows and submissions. The community priorities arising from this shaped our medium-term goals and actions. Then, we fine-tuned the planned actions in response to our progress to date, community feedback and emerging issues and partnerships. Over 1000 people gave feedback on our 2019 Delivery Program.

Engage on our services and projects

Council's experienced and dedicated Community Engagement and Communications teams regularly inform and engage with the community. This is complemented by specialist staff who engage with our key stakeholders and community groups. Your local needs and local knowledge are a priority to us. We capture your invaluable feedback and ideas so we can shape and improve our strategies, plans and projects.

Community engagement on our projects is vital to our project planning and is tailored. Projects listed in the Delivery Program are at varying stages of community engagement. For major projects there may be several stages involved. There are many opportunities throughout the year to give us your feedback. Register here

Engagement opportunities include:

- Online engagement via our webpage and social media
- Drop-in sessions
- Workshops
- Multi-stage engagement for complex projects
- Dedicated working or advisory groups
- Online project updates.

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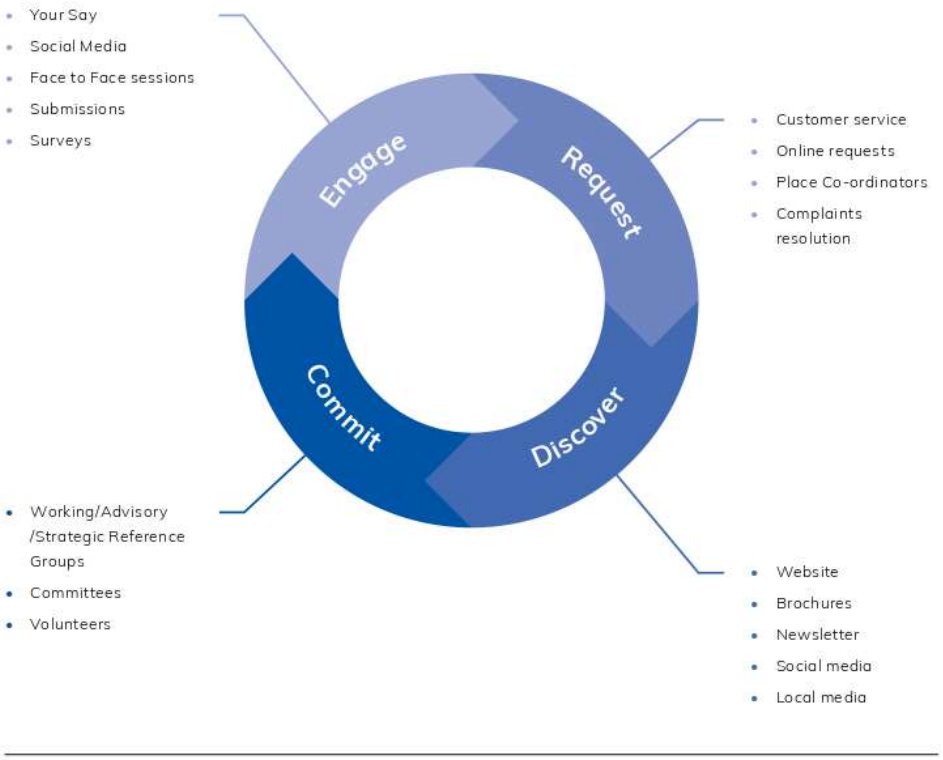
We are always looking for more and different ways you can get involved. Get as involved as you want in the way and at the level you want and on a channel that suits you.

Some of our services conduct dedicated client feedback surveys during the year. eg. Library, Children's and Customer Services. We also conduct a biennial community survey which captures community satisfaction with our services.

Corporate Values



Enquire and request

We also respond to community enquiries, information and feedback through these avenues:

- Customer Service Hotline 1300 434 434
- 24/7 Online Customer Service
- Walk-in Customer Service Centres at Avalon Mona Vale, Dee Why and Manly open Monday to Friday 8.30am to 5pm
- Online complaints and compliments
- Place Co-ordinators and Public Place Officers for villages and town centres
- Maintenance request for facilities, public places and commercial centres

Be committed

Our Strategic Reference Groups (SRGs) assist Council's decision-making, through advice and feedback on a range of issues. They help shape our plans, policies and strategic outcomes, with informed consideration of needs across the Northern Beaches. Our six SRGs address these themes:

- Environment
- Places for People
- Community and Belonging
- Economic and Smart Communities
- Transport and Travel
- Partnership and Participation

These SRGs will continue through to September 2021.

A Youth Advisory Group provides insights into the needs of the young people in our community. A range of community committees address specific operations such as traffic, community safety, flood risk and State Parks. We also recognise and communicate with over 130 community groups.

If you'd like to make a difference and get involved in the services Council delivers, our dedicated Volunteer Co-ordinator organises and inducts volunteers across our Bushcare, libraries, events, Meals on Wheels and other community services.

We're advocating for you
Council works collaboratively with the NSW Government and other stakeholders to advocate strongly for local needs.

What have we achieved together:

- B-Line public transport with feeder services and parking
- Frenchs Forest works for roads, pedestrians and cyclists
- Strategic planning for our landuse, environment and transport
- All-abilities playgrounds
- Church Point Carpark
- Funding for a new Mona Vale SLSC
- Active to Schools program for safe walking and cycling

What are we working on:

- Public health protection
- Business and community support during the COVID-19 pandemic
- Bushfire, erosion and flood risks
- Planning for our society, economy, housing and public transport
- University presence
- East-west rapid bus transport
- Beaches Link Tunnel
- Mona Vale Road widening
- Wakehurst Parkway flood reduction
- Scotland Island wastewater
- Frenchs Forest education and recreation precinct
- Coast Walk and associated cycleway

Our finances

The budget is focused on supporting our community through the COVID-19 pandemic, maintaining existing service levels to the community and delivering on key capital projects.

The 2020/21 budget projects a total expenditure of $433 million, including a capital works program of $92 million. Our financial position will be temporarily impacted by the financial implications of the COVID-19 pandemic, with a projected operating deficit before capital grants and contributions of $6.8 million.

We have been responding and developing response strategies to the many impacts for both Council and the community of the current COVID-19 pandemic. Council's support package provides for the waiving of fees for environmental health, fire safety, outdoor dining and footpath merchandising, plus a number of other measures to continue to support small businesses.

Council has developed an approach to provide financial assistance to lessees and licensees of Council properties.

The financial hardship process has been simplified to enable impacted ratepayers to defer rates payments, and waive associated interest.

We're exploring further options to bring some relief to households and businesses. This includes a $4.3m subsidy to ratepayers equivalent of 50% of the increases due to the rate peg and domestic waste charges proposed as well as deferring the due date of the first rates payment by one month to 30 September 2020

The Council is also incurring financial losses, resulting from the restrictions on or closing of some of its services. The financial impacts are forecast to result in a $12.3 million net cost for the 2020/21 financial year. This includes up to $6.6 million to support small businesses and the community.

Despite the temporary impacts of the COVID-19 pandemic, our scale and capacity allows us to deliver greater benefits to the community, namely through better regional strategic and environmental planning; and a stronger advocacy position on the issues that matter to the community such as transport, health, housing and employment.

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Budget Snapshot 2020/21

Operational

$364.6m
Income from continuing operations

–

$340.4m
Expenses from continuing operations

–

$31m
Capital grant income

=

($6.8m)
Deficit from continuing operations

Capital Works

$51m
New works

+

$41m
Renewal works*

=

$92m
Total works

*Renewal works are those that return an asset to its 'as new' condition e.g. for a road it includes resealing the surface

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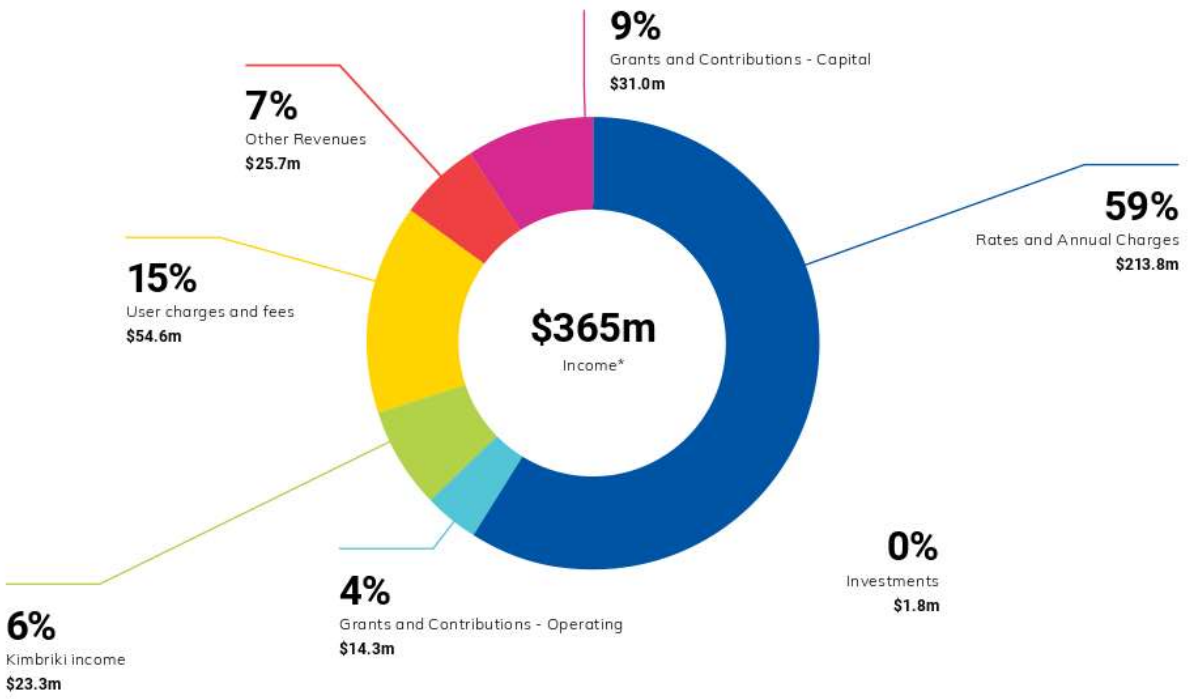
Funding summary

The following shows the breakdown of total income from continuing operations by funding source

Where does the income come from?

*Excluding $3m loss on disposal of assets



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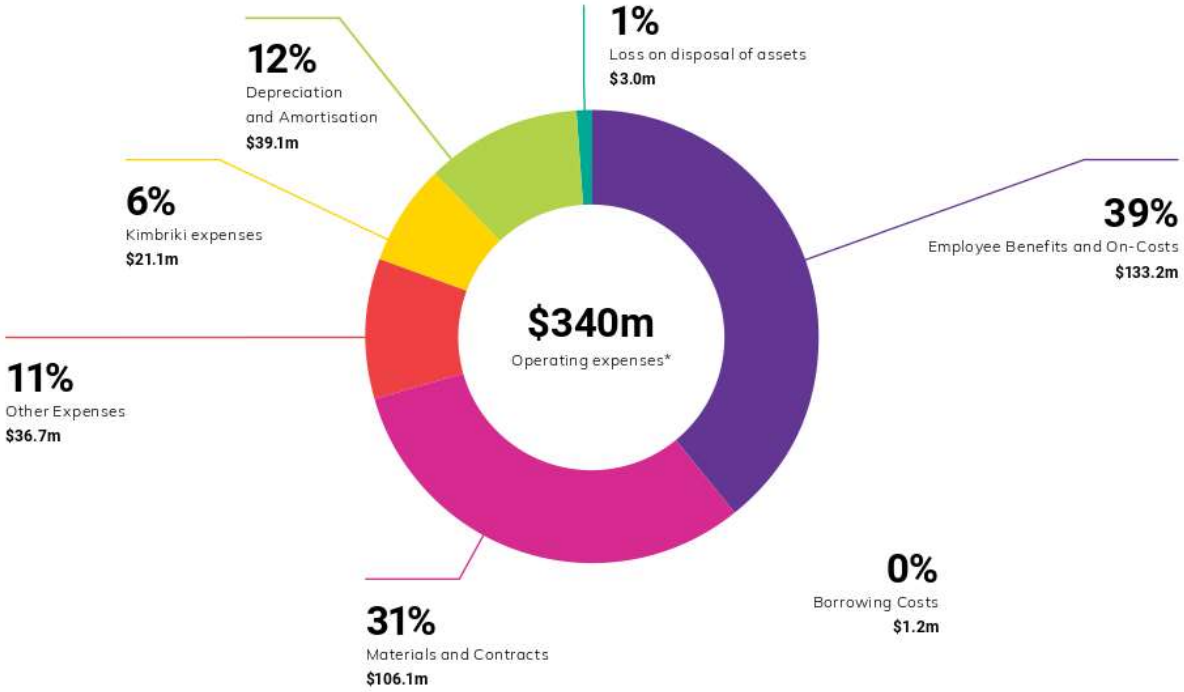
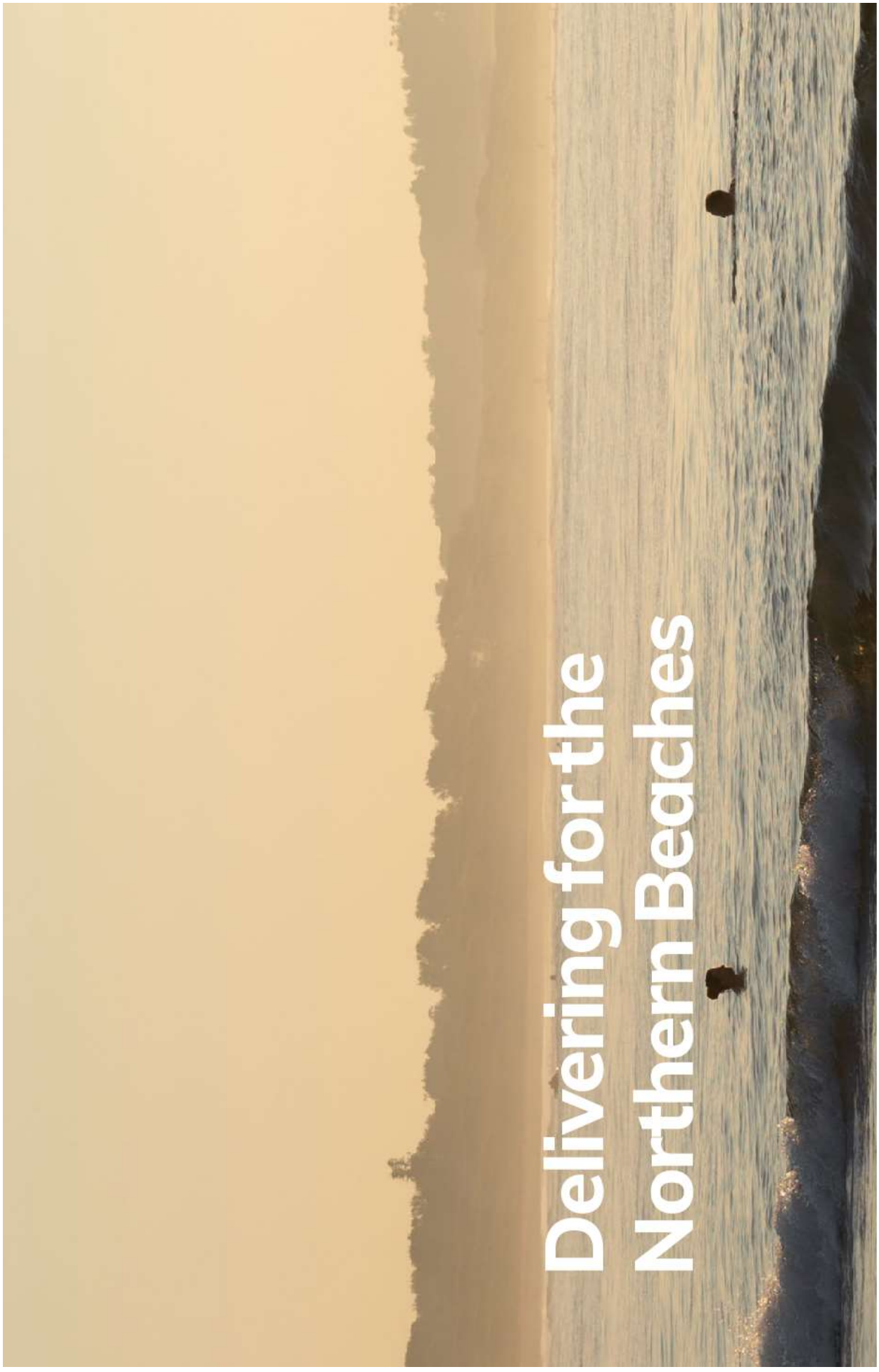
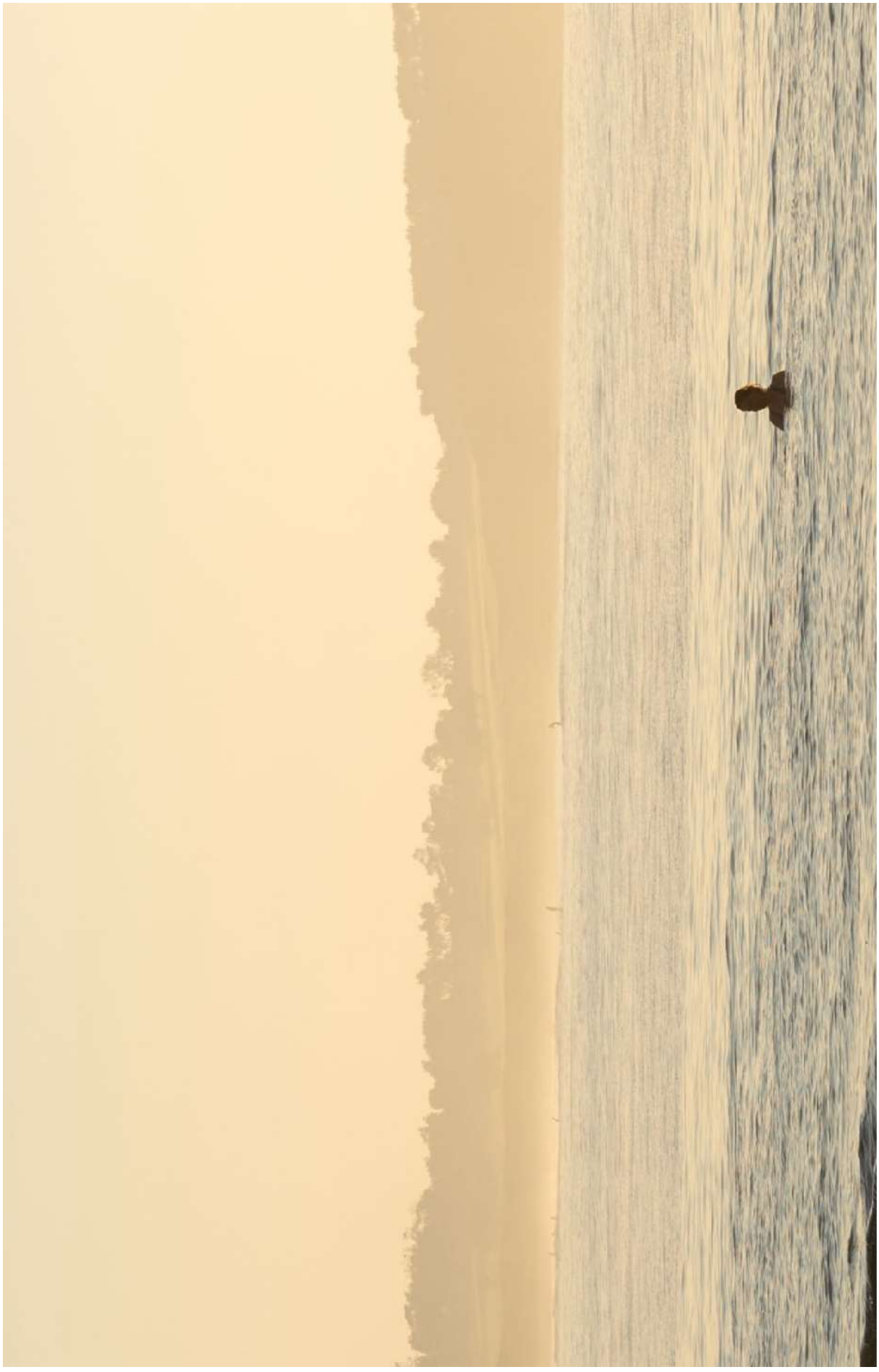
Where is the money spent?



*Including $3m loss on disposal of assets



Draft Delivery Program 2020-2024



Priority areas

This Delivery Program is our plan for the next four years to continue providing our community with great services and facilities and delivering some exciting new projects. It's also our plan to address some very real challenges and opportunities that lie ahead for our community.

Being in tune with our community is vital. We've captured the aspirations and needs of thousands of residents through extensive engagement during 2017 and 2018. The community priorities were:

- Environment and sustainability
- Health and recreation
- Planning for the future
- Community and creativity
- Vibrant centres and business
- Connected transport

We heard in engaging with our community that they value the services and facilities we provide. However, our efforts are not addressing some of the critical priorities of our community. We can't continue to do what we have always done and expect this will bridge the gap. We need to take a different approach.

These priority projects will advance the long term strategies identified in the CSP. Through our service areas we will work alongside key stakeholders to deliver these improvements, ensuring our community vision is achieved.

These key priorities build on and leverage existing NSW Government activities and plans. They focus on delivering practical initiatives to drive improvements for the Northern Beaches community.

Challenges

- Public health risks, social isolation, and increased mental health issues
- Reducing the impacts on natural and built environment from urban life, natural hazards and climate change
- Attracting and retaining businesses and jobs on the Northern Beaches
- Traffic and transport congestion and a high level of car dependency
- Lack of affordable housing options
- Equity of access to support services across the Northern Beaches
- Equitable access to recreational facilities
- Retaining young adults to reside in the area and sustain family connection
- The impact of population growth including the timing and delivery of new infrastructure and services
- Providing for an ageing population

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Opportunities

- Enhancing Council, not-for-profit and volunteer services for the vulnerable
- Protecting and connecting bushland and urban trees and restoring catchments
- Creating vibrant communities and villages through festivals, events and arts and cultural activities
- Developing partnerships to provide better infrastructure and services
- Drawing on our residents' involvement to build community cohesion
- Leveraging off technology to provide solutions for environmental, social and economic challenges
- Expanding housing choice to improve affordability and inclusive communities
- Planning on a regional basis for the whole of the Northern Beaches
- Building on our existing tourism and visitor economy
- Using our strategic capacity to advocate and partner with the NSW Government and key stakeholders

Environment and sustainability

Leading and enabling our community to live sustainably and protect biodiversity. We take action locally to tackle complex environmental challenges related to climate change, population growth, consumption and waste.

- **Environment**
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - Good Governance
  - Partnership and Participation

Our programs manage, protect and enhance our unique environment across a range of habitats: over 17km² of bushland, 80km of coastline, estuaries at Pittwater and Middle Harbour, beaches, dune systems, coastal lagoons and other wetlands, as well as seven major catchments and 256kms of creeks.

Environment and Climate Change Strategy

Our new Environment and Climate Change Strategy, includes long-term goals for our coast, bushland, waterways, catchments, biodiversity and built areas. It also shows how Council and the community will mitigate and adapt to climate change by

- Reducing impacts of energy and water use and carbon emissions
- Increasing green neighbourhoods
- Enhancing a sustainable built environment
- Improving the resilience of the community, environment and our infrastructure to natural hazards and climate change.

We are developing a series of four-year action plans to implement the strategy.

Cities Power Partnership

Council has joined the national Cities Power Partnership program to reduce our carbon emissions, along with other Australian towns and cities. Council will reduce its water and energy use, funded by $1.5 million* of improvements. This includes installing solar panels and undertaking energy efficiency works across Council's facilities.

Our 'partnership pledges' are incorporated into our Environment and Climate Change Strategy, and focus on renewable energy, sustainable transport, energy efficiency and carbon emissions. They address how the community and Council can improve our energy profile.

Reducing emissions now

Over some years, we've been implementing energy efficient solutions across our buildings, sportsfields, aquatic centres and vehicle fleet. With solar panels at more than 38 sites we are generating over 680,000 kWh of energy a year. We've also replaced thousands of street lights with efficient LEDs. More initiatives to reduce energy and water use will include:

- Solar panels at Manly Aquatic Centre
- Reduce water and energy use at events
- More efficient lighting of sportsfields
- Online information hub to increase community uptake of solar power, and water and energy efficiency
- Working with Sydney Water to deliver water savings in businesses
- Active travel projects to provide better paths and cycling connections
- Sustainability planning for Frenchs Forest Precinct, with a Green Star rating.

Our annual program of works on all our buildings and amenities also improves our energy and water efficiency.

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Fire and other natural hazards $13m*
Council partners with various agencies on strategic fire, emergency and hazard management. We're actively engaged in managing risks of bushfire, coastal erosion and inundation, flooding and landslips.

Council works closely with other agencies to plan for and manage bushfire risk. The Bushfire Risk Management Plan sets out a five-year program of coordinated actions to reduce the risk of bushfire to assets including: maintaining fire trails and vegetation, community education and controls on development. Together with the Rural Fire Service and Fire and Rescue NSW we undertake an annual program of hazard reduction burns, with a current list of planned burns shown on our website.

We'll improve emergency service buildings with $2.6m* of works, such as RFS and Marine Rescue. We're also tackling coastal hazards at Collaroy-Narrabeen and enhancing foreshore seawalls with over $10m* of works.

Coastal Management Actions are being developed to reduce flood hazards in coastal catchments. This includes management controls for flood risk, flood prediction models and a warning system. Key headlands are also monitored for stability.

Bushland and biodiversity
Council actively monitors and manages our bushland and biodiversity, based on extensive studies, plans and best practice. We're regenerating bushland, controlling invasive pest species, and protecting our native animals and plants.

Catchments and Stormwater $32.5m*
We manage a stormwater system worth over $950 million, with more than 60,000 pits, pipes and gross pollutant traps. Our stormwater asset management plan guides how we maintain and renew this system to prevent flooding, pollution and protect downstream creeks and estuaries.

We monitor water quality and the health of our estuaries, to help prioritise actions needed in our catchments. We also play a vital role in ensuring developments appropriately address erosion, and maintain and improve water quality within catchments.

*Funding in the Delivery Program over the next four years

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Community education and volunteers

Our environment centres at Narrabeen and Manly educate over 20,000 people a year on sustainable living, our environment and biodiversity. Over 300 volunteers help to rehabilitate bushland, grow native seedlings, and monitor our environment. The centres' programs include native beehives for schools; developing nurseries and community gardens; and education on our coast and wildlife.

Our waste education helps all residents to reduce their waste footprint. The focus is on reducing single-use plastic, responsible shopping and waste management, reuse of unwanted goods, litter and illegal dumping, sustainable events and business practices.

Innovative waste and cleansing solutions

New contracts for domestic waste collection and processing commenced in July 2019. By processing the contents of red garbage bins we are reducing emissions by over 43,200 tonnes of CO_2 per year since 2019/20. We'll also investigate emerging and innovative technologies to increase our recovery, reduce waste to landfill and create a more resilient circular economy.

Our cleansing program includes street sweeping, beach raking, graffiti and litter removal. These services maintain the amenity of the area for everyone, and also protect the environment by preventing litter and debris from entering waterways and oceans. Street sweepings and beach waste are processed into road base material, reducing waste to landfill and saving on disposal costs.

Kimbriki $23.3m*

More works and equipment will improve Kimbriki's resource recovery and landfill operations. Onsite we've been creating a 'social enterprise precinct' to help residents to reduce their waste footprint – with practical, informative workshops that encourage responsible buying practices and minimise the waste going to landfill. Currently home to 'Bikes 4 Life', this social enterprise has also been repairing and delivering bikes, bike parts and repair facilities to communities in need.

Key partners

- Local community
- Local businesses
- Climate Council of Australia
- NSW Planning, Industry and Environment
- Electricity and water providers
- NSW Rural Fire Service
- NSW Fire and Rescue
- NSW State Emergency Service
- NSW Police

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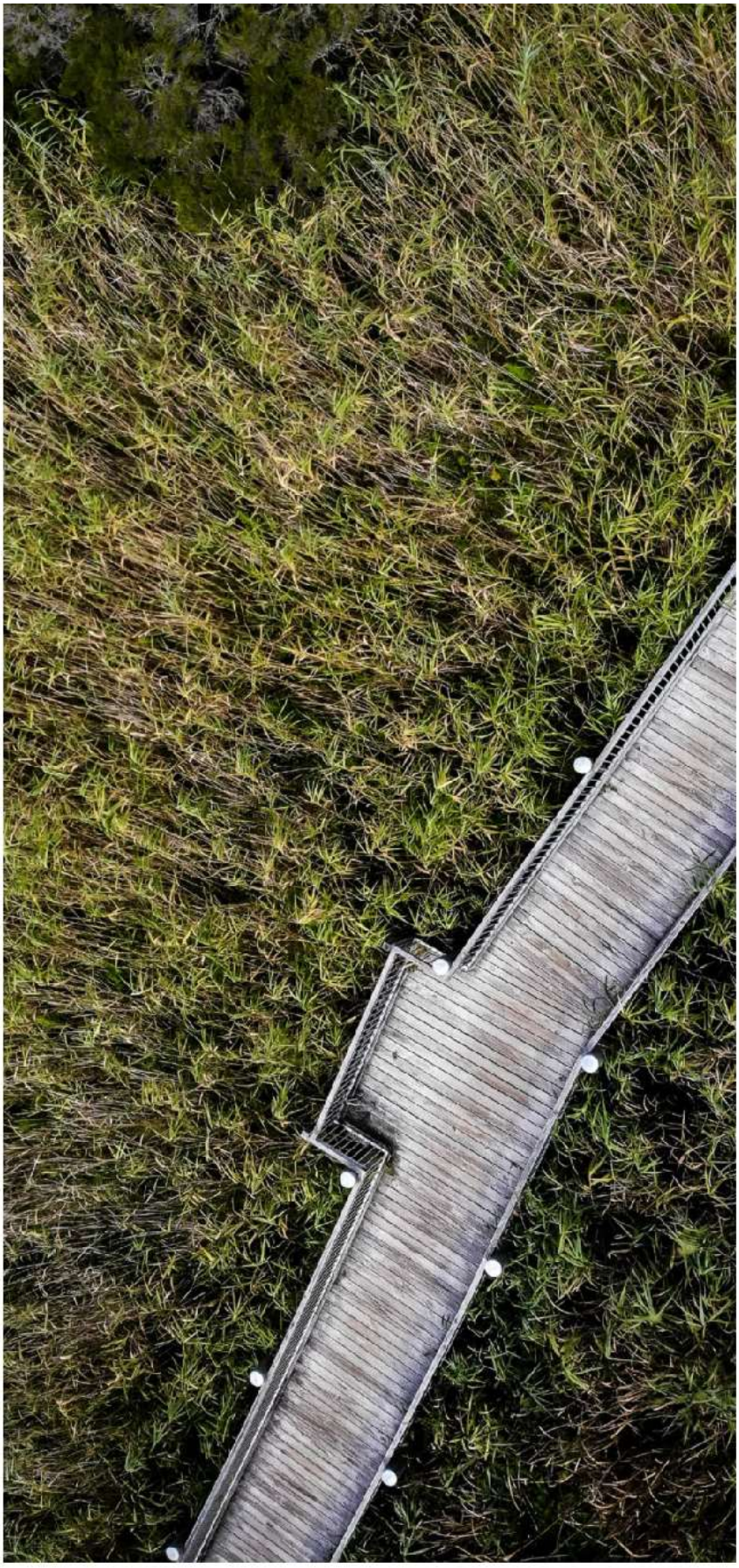

Health and recreation

We support our community's wellbeing and by providing inviting and accessible places to connect, be active and to enjoy the outdoors.

- **Environment**
  - Protection of the Environment
  - Environmental Sustainability
- **Social**
  - Places for People
  - Community and Belonging
- **Economic**
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - Good Governance
  - Partnership and Participation

Development of policies and long-term strategic plans guide the provision and management of open spaces and recreational facilities to meet current and future needs of our community.

Each year over 45,000 activities are booked on our open space areas and sporting facilities, across a range of sports and events. Our professional lifeguards are highly trained and proactive, to provide for your safety and amenity at our 21 beaches, together with local Surf Life Saving volunteers.

Planning

The Open Space and Recreation Strategy will be developed to guide the provision and use of open spaces on the Northern Beaches for the next 15 years to meet current and future needs. This includes our parks, beaches, tracks and trails, recreation facilities, playgrounds and recreational use of bushland.

An outdoor cycling action plan will also be developed to guide how we cater for all cycling including mountain biking and BMX.

Sportsgrounds $12.4m*

Our Sportsgrounds Strategy is guiding investment in improvements, maintenance and new sportsgrounds and associated facilities throughout the Northern Beaches. This includes converting grass sportsfields to synthetic at Miller Reserve (Manly Vale), upgrading Brookvale Oval, completing Boondah Road Sports Courts (Warriewood) and improving lighting at a range of locations.

Sports buildings and centres $5.9m*

Sports buildings and centres are maintained and their accessibility improved, including amenities and change rooms. Upcoming works include a variety of sports buildings, aquatic centres and golf driving range, to name a few. We also support sports clubs with grants totalling $100,000 a year for their capital improvements.

Youth facilities $1.7m*

Funding has been set aside for the development of youth-inclusive recreational spaces aiming to enhance existing sites (e.g. skate parks) or develop new sites (e.g. multi-purpose courts, handball, parkour, graffiti walls). This includes a new youth facility at North Curl Curl and installation of fitness equipment at Lionel Watts, Frenchs Forest. BMX facilities at Avalon will also be provided, along with a Youth Hub at Newport.

Beaches and foreshores $30m*

Work on beach buildings encompasses Surf Life Saving Clubs (SLSC) and Swim Clubs, including their accessibility, such as Mona Vale, Long Reef and Collaroy. We will also continue trialling innovative technology to monitor beach conditions and visitor numbers at Manly and Shelly Beaches.

Many of our foreshore reserves will have major improvements including Lagoon Park (Manly), and beach reserves at Mona Vale, Freshwater, Little Manly and Clontarf. There will be better public amenities at Whale, Clontarf and Shelly beaches.

Ageing seawalls around the Pittwater waterway will be improved, and dinghy storage racks installed where needed.

Rockpools and tidal pools $4.6m*
Beach rockpools are undergoing renewal along the coastline. Of the harbour tidal pools, work to reconstruct Forty Baskets Pool is funded, as is netting of Clontarf and Manly Cove Tidal Pools, all done sensitively to protect the rare White's Seahorse.

Playgrounds $4.5m*
A focused proactive program ensures that over 250 playgrounds are well maintained. All upgrades to playgrounds are designed to improve inclusion for children of all abilities. A new playground will be constructed at Clontarf Beach and major upgrades are planned for other playgrounds. This follows the unprecedented investment of over $10 million into our playgrounds since the Council was formed.

Trails and boardwalks $6.3m*
Trails across the area continue to be maintained and improved, with new sections being created. Some focus sites include the accessible boardwalk connection between Curl Curl and Freshwater, upgrades to the Manly Scenic Walkway and to some sections of the Coast Walk.

Other open space improvements $14.4m*
A large program of works will make our open spaces safe and fit for purpose, including new pathways and lighting. A range of public amenities will be also be improved across our reserves, and we'll be installing public defibrillators in Manly.

Key projects include public and recreation spaces in Warriewood Valley, Currawong Cottages, games room and related facilities (Currawong Beach), Sydney Lakeside Holiday Park (North Narrabeen), and Ivanhoe Park (Manly).

Keeping the canopy
Our Urban Tree Canopy Plan will improve and protect one of our area's greatest assets - our trees. Some 5,000 trees will be planted each year across our streets, gardens, reserves and bushland. This program will be supported by more information and advice on retaining trees and planting the right trees in the right location.

Key partners

- Local community and visitors
- Local community, sport and recreation groups
- Surf Life Saving Sydney Northern Beaches
- NSW Government

*Funding in the Delivery Program over the next four years

Planning for the future

We are working with the community to plan for a future that is liveable and sustainable. We will protect our environment and neighbourhoods, and support infrastructure and local jobs.

- **Environment**
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  - Good Governance
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Strategic planning

To cater for projected population growth to between 292,000 and 309,000 in 2036 the Northern Beaches Housing Strategy will respond to the NSW Government's Sydney North District Plan.

The foundational work with our community has been completed over the last two years, with the development of 2040 - Local Strategic Planning Statement - A 20 year land-use vision for the Northern Beaches (LSPS).

The next step, the Housing Strategy, will identify how Council will meet housing targets established for the next 20 years.

This will draw on studies and consultation on the needs of the local community; plans for the delivery of required infrastructure (transport, schools, hospitals and open space); needs for employment and transport; and impacts on the environment and local character. It will look at the capacity for affordable and adaptable housing in new developments.

Local Environmental Plan (LEP)

Over the next two years, we will work with the community and other stakeholders to develop a single LEP for the Northern Beaches. The LEP outcomes will be consistent with the LSPS and Housing Strategy. This will replace the four existing LEPs from the former councils, and establish the statutory context for future development. While it will respond to the uniqueness of various locations across the Northern Beaches, it will help deliver a consistent, sustainable and coordinated approach to planning the area.

Health precinct at Frenchs Forest

Over the next 20 years, Frenchs Forest will become a strategic centre on the Northern Beaches. We're working with NSW Planning, Industry and Environment to prepare a plan for the health precinct in Frenchs Forest.

This implements the first phase of our Northern Beaches Hospital Precinct Structure Plan and will aid in establishing a vibrant new town centre next to the hospital, creating a new destination and focal point for the community. It will include a variety of new housing and employment opportunities, along with new transport infrastructure.

Ingleside precinct

The NSW Government has placed the Ingleside Precinct on hold. Council is working with the government and the local community to establish the bushfire evacuation capacity of the precinct, and whether further development can safely be supported.

University on the beaches

Council is investigating the feasibility of a university campus being established on the Northern Beaches. This includes exploring potential locations and understanding community benefits.

Key partners

- Local community
- Green Building Council of Australia
- NSW Planning, Industry and Environment
- Greater Sydney Commission Transport for NSW
- Infrastructure NSW
- NSW Department of Education

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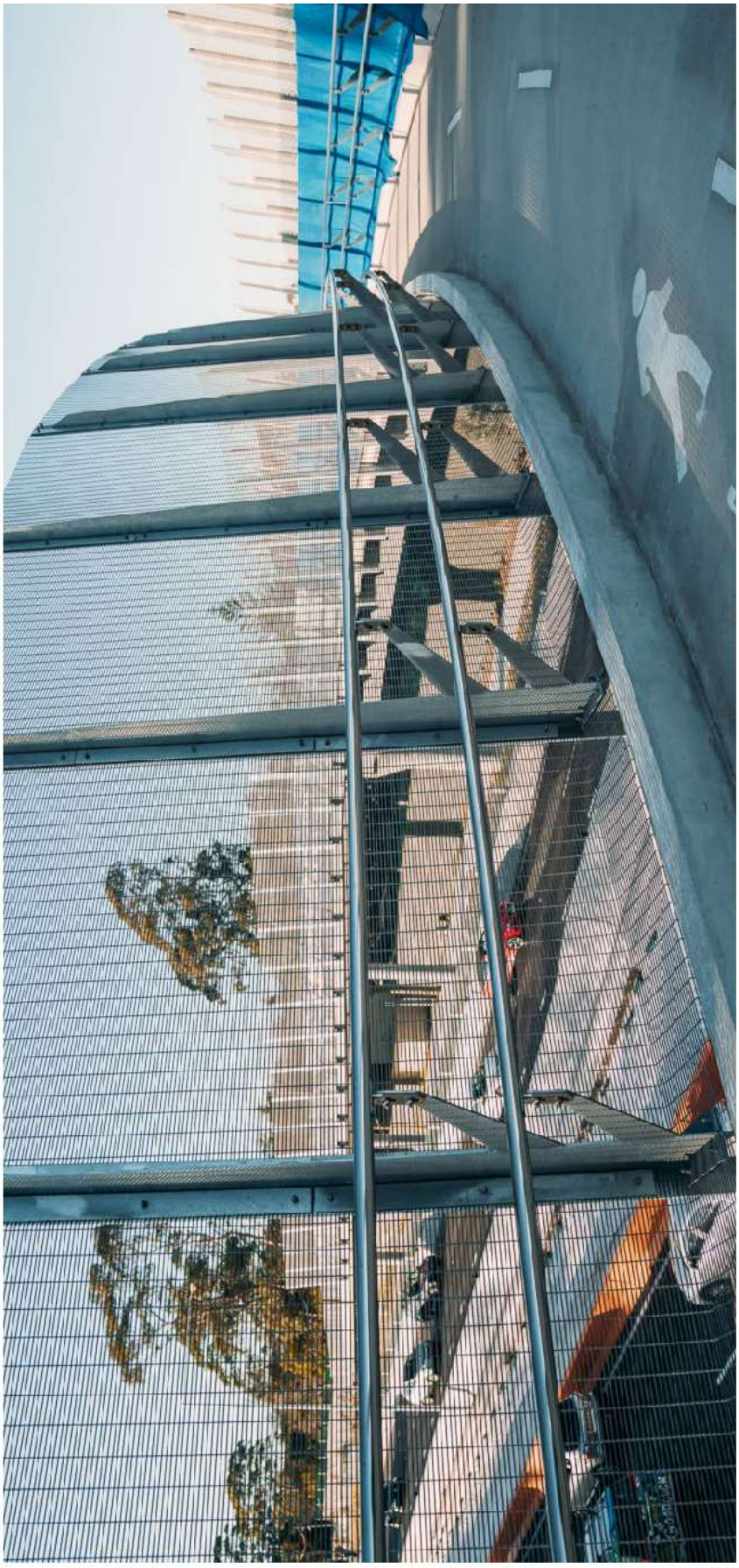

Community and creativity

We enhance our public places and community cohesion through social services, arts, creativity, libraries and inclusion

- Environment
  - Protection of the Environment
  - Environmental Sustainability
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  - Community and Belonging
- Economic
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  - Partnership and Participation

We support and promote a safe, inclusive and connected community through leading and enabling a wide range of social, cultural and creative initiatives. These initiatives build social capital, community resilience and wellbeing as well as local economies.

Each year we serve over 17,000 Meals on Wheels and open our doors to the whole community at 41 accessible and affordable community centres. We celebrate the arts and nurture creativity with some 300 events, exhibitions or performances a year, across public places, our gallery and museum, performing arts theatre and creative spaces.

Focus on community needs

Council provides over 100 programs, activities and events with a focus on vulnerable communities such as youth, seniors, and people affected by disability or isolation.

We're playing a leading role in supporting the community to improve mental health, and respond to and prevent suicide. We are championing a new Gatekeeper program of community mentors being trained, to help prevent suicide in our community.

Planning for people

We're growing participation in our thriving local arts and creativity sector with our strategy Connected Through Creativity 2029. Now we're preparing a social plan to address community needs, with goals for target groups such as youth, seniors, the vulnerable, people with disabilities, GLBTIQA+ and those from culturally and linguistically diverse origins.

Library service $7.2m*

With two-thirds of our residents being library members, we are making substantial investments in books and e-resources. We'll also improve our library service model and site facilities. This includes upgrading furnishings for Mona Vale and Forestville, and Mona Vale courtyard.

A new library strategy is being developed to focus on opportunities for improvement and expansion, in response to community need and better practices.

Disability inclusion $7.3m*

Our Disability Inclusion Action Plan (DIAP) is improving physical access to public places, events, libraries and environmental education. We're also improving our accessible communication, access to customer service information, and providing an online disability information hub.

Our online content, buildings, amenities, parks, paths and trails are undergoing audits for accessibility. Newly planned facilities will be accessible such as Warriewood Community Centre, surf clubs at Mona Vale and Long Reef, as well as amenities at West Esplanade Manly and other locations. As will new pedestrian areas at Warriewood Valley and Narrabeen bridge crossing, kerb renewals in villages and town centres, and wharf upgrades. Upcoming works in 2020/21 include Collaroy Beach accessible ramp, upgrades at Queenscliff surf club, and an inclusive playground at Clontarf.

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Community services hub
Due to open in 2020, a community service hub in Manly will deliver much needed services. This will provide a base for not-for-profit community organisations who will provide services to the most vulnerable in our community.

Upgrades to our centres $10.8m*
We will continue to improve our community centres, including the Harbord Literary Institute building. A new multi-use facility within Warriewood Valley will be funded by $7.6 million*, with the bulk of the works during 2021/22, to support the growing population and replace the Nelson Heather Centre.

Glen Street Theatre is focussing on growing its community with an increased emphasis on educational programming, plus improving the space with ongoing upgrades.

Coast Walk public art $1.6m*
Council is implementing plans to connect and celebrate the 36km Northern Beaches Coast Walk with diverse public art commissions, wayfinding and pathways, including Aboriginal art and signs. From Manly to Palm Beach, the walk encompasses some of Sydney's most iconic locations, including world-renowned beaches and surf breaks, ocean rockpools and aquatic reserves, headlands and surf lifesaving clubs, archaeological sites and cultural heritage. The Coast Walk will create cultural and ecotourism opportunities throughout the area, building local economic capacity, while maintaining and enhancing the area's natural beauty, biodiversity and landscapes for the local community to enjoy.

Key partners

- Local community
- Artists and arts groups
- Creative industries and cultural producers
- NSW Department of Education
- Community Centre users
- Disability advocates
- Multicultural NSW
- NSW Police
- NSW Family and Community Services and Justice

*Funding in the Delivery Program over the next four years

Vibrant centres and business

Vibrant town and village centres reflect our character and heritage. We encourage and support activated places that foster a sense of community, thriving small business and local employment.

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- Civic
  - Good Governance
  - Partnership and Participation

We foster collaborative partnerships between local businesses and key stakeholders and provide and support programs to improve social, cultural and economic vibrancy. Specialist services are provided in place co-ordination, economic development and tourism, and managing the Manly Visitor Information Centre. Town and village centres are managed and maintained by regular cleaning, waste removal and improved streetscapes.

Economic development
Council is working with local businesses to develop an Economic Development Plan for the Northern Beaches. The plan will identify growth sectors, and opportunities to stimulate our economy. It will also reflect Council's role as a partner and advocate for business interests.

Enhancing Brookvale
The Brookvale Structure Plan will ensure that Brookvale continues to thrive as an important employment centre while also enabling the area to be enhanced as a vital place to live and socialise.

Place plans
Placemaking imagines ways to design, regenerate and activate spaces to suit a range of users. Place plans, and supporting activation strategies, will be developed together with community and business for Manly, Avalon and Mona Vale.

Dee Why town centre $9m*
The Dee Why Town Centre Masterplan continues to transform the town centre, as spaces are re-oriented or newly created. Our street works are creating an attractive and vibrant centre. Of this $9 million, there will be $3 million spent on parks alone, we're creating public spaces which are safe, enjoyable and foster community pride.

Manly and Mona Vale town centres $2m*
To make these busy town centres safer and more attractive, we are improving and upgrading paved pedestrian areas, with extensive paving. Public space protection measures will also be rolled out in Manly to protect crowds.

Village improvements $9.5m*
Works in villages and commercial centres will improve the streetscape, such as paving, lighting, seating, bins and enclosures, wayfinding signage and artwork. Key projects include revitalising Church Point, North Narrabeen, Forestville and Balgowlah shops. West Esplanade, along the Manly harbourfront will be improved, including the installation of accessible amenities.

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Clean and safe public spaces

New cleaning contracts and an online reporting system are resulting in a better level of service. There is more frequent and thorough cleaning of council facilities and amenities, along with faster reporting and responses to vandalism and maintenance issues.

Public Place Officers are proactively identifying what needs attention or repair in town centres. And our specialised commercial centre teams operate throughout the area to attend to trip hazards, repairs to paths and paving, street furniture and gardens.

Defibrillators are also being installed in highly visited public places, starting at multiple sites in Manly, and $650,000* will improve enclosures for public bins throughout our area.

Key partners

- Local community
- Local businesses
- Local Chambers of Commerce
- Destination NSW
- Greater Sydney Commission
- NSW Planning, Industry and Environment
- Transport for NSW

*Funding in the Delivery Program over the next four years

Connected transport

Creating a safe, inclusive and connected community through our transport network, infrastructure and active travel links. We advocate for better road corridors, public transport and planning for a growing community.

- **Environment**
  - Protection of the Environment
  - Environmental Sustainability
- **Social**
  - Places for People
  - Community and Belonging
- **Economic**
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - Good Governance
  - Partnership and Participation

Improving the transport network on the Northern Beaches will deliver better environmental, economic and social outcomes for our community.

Council manages 850kms of roads, over 15,000 car-parking spaces, seven parking stations, wharves, footpaths, cycleways, bridges and other assets such as kerbs, gutters and retaining walls. We work closely with the NSW Government who manage important corridors like Pittwater, Warringah and Mona Vale Roads.

We also work with government and private operators to improve public transport, road safety and reduce congestion.

A strategic approach

Our 20-year transport strategy, MOVE, sets the priorities for our transport plans. It assists our advocacy role with the NSW Government and transport providers to improve the transport network for our community.

Action plans are being developed for cycling, walking, roads, parking and public transport. These plans will guide our investment in active travel, wharves, bus stops, roads and related infrastructure.

Extending active travel $27.8m*

Our Connected Communities building program continues to extend a network of footpaths, bike paths and shared paths, along with bike infrastructure. We'll complete the final 2.8km section of cycleway from Newport to Avalon, and a total 3 km of remaining sections of the Coast Walk at Curl Curl, Newport, Bilgola, Whale Beach, Avalon and Palm Beach.

Other key sites are shared pedestrian-cycle paths at Narrabeen bridge, Warriewood Valley, and Freshwater-Queenscliff. A cycleway section will provide a bypass of Brookvale CBD. The Active to Schools initiative is also being expanded, for safe walking and cycling to school.

We'll invest over $15 million* for new and renewed footpaths across Council's area.

Improving trip facilities $10.8m*

Your trips are enhanced by ongoing improvements to facilities at the end of your trip, such as bus stops and car parks. We're also planning wharf improvements needed at Church Point, Mackeral and Currawong Beaches.

Roads and related improvements $51.6m*

Council manages local roads and related infrastructure, and every year works proceed across the whole area. Works include resheeting of roads; improving kerbs, gutters, drainage, retaining walls and creek crossings, and installing traffic management facilities. The Safer Schools program improves safety with better crossings, fences and kerbs.

Some of the larger upcoming projects include Scotland Island; Church Point; Warriewood Valley; and bridges at Ocean Street (Narrabeen) and the junction of Oxford Falls and Morgan Roads (Oxford Falls).

Our vital role with the State Government

State Government manages our key arterial roads as well as mass transit such as ferries and buses. We have a vital role as an advocate and strategic partner with Transport for NSW on the supporting infrastructure needed for our growing population. We also co-ordinate our works to maximise the benefits to our community. The key initiatives follow.

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B-Line and local connections
The roll out of the B-Line and associated parking is making a difference for north-south transport, with 2.5 million extra passenger trips in the last year. Council will continue to advocate for more frequent and reliable bus services, and for the linking on-demand service Keoride to be permanent.

East/West public transport
We are investigating options and advocating for better East-West public transport along Warringah Road and Mona Vale Road. This is a key priority for our strategic and local centres at Frenchs Forest, Brookvale, Dee Why and Mona Vale.

Mona Vale Road upgrade - Terrey Hills/ Mona Vale
The NSW Government is upgrading Mona Vale Road from two lanes to four lanes between Terrey Hills and Mona Vale. The first stage - Mona Vale Road East - is between Lane Cove Road and Foley Street. This will improve traffic flow and safety with extra lanes, a shared path, and fauna crossings. Stage 2 - Mona Vale Road West - will extend from Terrey Hills to the Baha'i Temple at Ingleside.

Warringah Road upgrades - Frenchs Forest
The Northern Beaches Hospital connectivity and network enhancement works are due for completion in 2020, with co-ordinated works by both Council and Transport for NSW. This is increasing the capacity for vehicles, pedestrians and cyclists through the area and around the hospital. Council has undertaken extensive Connected Communities cycleways from Allambie through to Warringah Road, Skyline and Forest Way. We continue to advocate on how Wakehurst Parkway is affected by the Frenchs Forest roadworks.

Wakehurst Parkway flooding
Council is investigating options with the NSW Government to reduce minor flooding in the northern section of this vital road corridor.

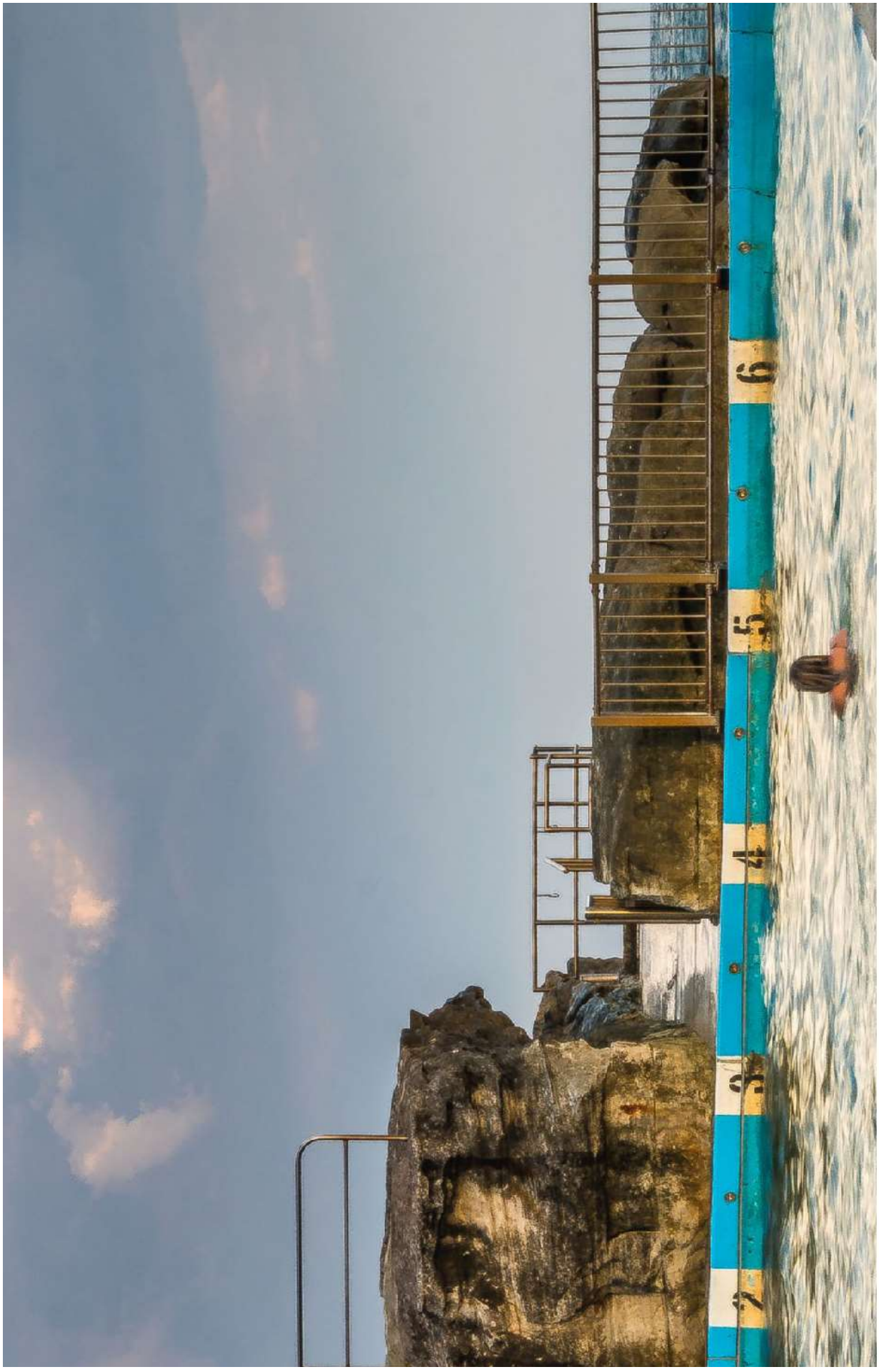
Beaches Tunnel Link
The proposed Middle Harbour tunnel will connect Burnt Bridge Creek Deviation at Balgowlah, and Wakehurst Parkway at Seaforth, with the Gore Hill Freeway and Greater Sydney. It will improve both road capacity for the Northern Beaches, and links to the new Frenchs Forest strategic centre. Council is working with the NSW Government to deliver the tunnel, cater for public transport and minimise local impacts.

Key partners

- Local community
- NSW Planning, Industry and Environment
- Transport for NSW

*Funding in the Delivery Program over the next four years

Our Services



Delivering our services

We provide a broad range of services that support the community and protect our extraordinary natural environment.

This section of the Delivery Program is structured around 16 key service areas, and sets out our ongoing activities, planned projects and associated budgets..

Key service grouping

The services are grouped into elements and ordered in hierarchy of sustainability. The four elements comprise the quadruple bottom line of sustainability, the foundation of our CSP.

Environmental

- Environment and Sustainability
- Waste and Cleansing
- Kimbriki Resource Recovery Centre

Social

- Strategic landuse planning
- Development assessment
- Environmental compliance
- Parks and recreation
- Children's services
- Community, arts and culture
- Library services

Economic

- Transport, traffic and active travel
- Economic development, events and engagement
- Property and facilities

Civic

- Governance and assurance
- Customer service
- Corporate support

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Primary CSP goals the services deliver on:

Full description of the Community Strategic Plan goals are on page 23

- **Environment**
  - Protection of the Environment
  - Environmental Sustainability
- **Social**
  - Places for People
  - Community and Belonging
- **Economic**
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - Good Governance
  - Partnership and Participation

Key Service	CSP Goals
Environment and Sustainability	G1 G2 G3 G4 G5 G6 G7 G22
Waste and Cleansing	G1 G4 G6 G8 G13
Kimbriki Resource Recovery Centre	G4 G6
Strategic Land Use Planning	G5 G7 G8 G21 G22
Development Assessment	G5 G7 G8 G19
Environmental Compliance	G1 G8 G11
Parks and Recreation	G4 G5 G8 G9 G11 G13 G22
Children's Services	G8 G9 G11 G12
Community, Arts and Culture	G8 G9 G10 G11 G12
Library Services	G9 G12 G18 G22
Transport, Traffic and Active Travel	G6 G8 G16 G17 G22
Economic Development, Events and Engagement	G8 G10 G11 G13 G15 G21
Property and Facilities	G8 G9 G13 G15 G19 G20
Governance and Assurance Services	G19 G20 G21 G22
Customer Service	G11 G20 G21
Corporate Support Services	G5 G18 G19 G20 G22

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How to read this document

Each key service area has several parts, outlining what it will deliver and how it is funded

CSP goals that the service contributes to

Supporting CSP Goals:

G4 G5 G8 G9 G11 G13 G22

The business unit involved

Business Units
Environment and Climate Change

Service description

Service Information
This service aims to protect and enhance our natural and built environments, for the future.

Operational projects are initiatives that improve the service or focus it's delivery Dots indicate the years the project will be active

Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G1	Prepare a Local Housing Strategy	•	•	•	•

Capital projects are priority works based on community need and adopted plans. The capital budget is listed across four years

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Coastal Protection Works				
G2	Planned stormwater new works	665	800	816	835

Year One is the Operational Plan

How we will measure our progress

Measures

Performance measures	Target	Frequency
Beaches with good/very good rating	90%	Annual

Satisfaction measures - biennial survey	Target*	Frequency
Managing and protecting creeks, lagoons and waterways	3.33	Biennial

* Mean score out of 5

Ongoing services and programs:

G7 Provide a pre-lodgement service for applicants

Programs that continue from year to year and their alignment to the CSP goals

Income and Expenditure

Service budget

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from Continuing Operations				
Rates & Annual Charges	25,285	15,046	16,271	17,000
User Charges & Fees	446	459	473	488
Interest & Investment Revenues	1,760	909	1,578	2,440
Other Revenues	713	735	757	781
Grants & Contributions - Operating Purposes	6,091	5,987	5,883	5,781
Grants & Contributions - Capital Purposes	5,580	7,192	7,836	8,445
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	**39,855**	**30,327**	**32,798**	**34,936**
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(24,075)	(23,663)	(24,423)	(25,196)
Borrowing Costs	(1,190)	(501)	(300)	(112)
Materials & Contracts	(2,758)	(2,096)	(2,124)	(2,163)
Depreciation & Amortisation	(2,424)	(2,501)	(2,567)	(2,624)
Other Expenses	(9,070)	(9,164)	(9,289)	(9,459)
Internal Charges	1,085	1,097	1,112	1,132
Overhead Allocation	24,839	25,097	25,441	25,906
Total Expenses from Continuing Operations	**(13,593)**	**(11,731)**	**(12,152)**	**(12,516)**
Surplus/(Deficit) from Continuing Operations	**26,262**	**18,597**	**20,646**	**22,420**
Tfr from Merger Savings Fund	(6,052)	(7,555)	(8,059)	(8,620)

Year One is the Operational Plan

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Environment and Sustainability

- **Environment**
  - Protection of the Environment
  - Environmental Sustainability
- **Social**
  - Places for People
  - Community and Belonging
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- **Civic**
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G1	G2	G3
G4	G5	G6
G7	G22	

Business Units

Natural Environment and Climate Change

Service Information

Boasting 17km² bushland, 80kms of coastline, creeks within seven catchments, four coastal lagoons, Pittwater and Middle Harbour, and 640kms of the stormwater network we are dedicated to protecting and enhancing our natural and built environments.

This service delivers programs to protect and preserve biodiversity, manage natural hazards, and improve sustainability for Council and the community. Each year, thousands of community members take part in education and action at our two Environment Centres at Manly and Narrabeen.

Ongoing Services and Programs:

G1 Deliver programs to protect, enhance and manage coast, catchments and waterways

G1 Manage bushland and biodiversity

G1 Manage, maintain and improve the stormwater network

G2 Manage natural hazards including flooding, bushfire, coastal erosion

G2 Emergency response through liaison with SES/RFS

G3 Deliver targeted education in environmental protection, sustainability, volunteering and Environment Centre programs

G6 Deliver programs to mitigate, adapt and respond to climate change and reduce Council's resource consumption

G7 Development engineering reviews, approvals and works

G5 Expert environmental advice in strategic planning and assessment of development and other applications

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G1-6	Develop and implement action plans and reporting to support the Environment and Climate Change Strategy	•	•	•	•
G5 G7	Undertake environment studies and investigations to support strategic planning of the Northern Beaches	•	•		
G1 G2	Implement priority bushland, biodiversity and bushfire hazards works	•	•	•	•
G1 G2	Implement priority works to protect waterways, coastal environments and associated natural hazards	•	•	•	•
G2 G17	Investigate and implement viable options to reduce minor flooding on Wakehurst Parkway	•			
G2 G11	Develop and implement a Narrabeen Lagoon Entrance Management Strategy	•	•	•	•
G3 G22	Expand volunteer and environment centre programs in response to community priorities	•	•	•	•

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Coastal protection works				
G2	Collaroy-Narrabeen coastal protection works	2,950	-	-	-
	Stormwater program				
G2	Planned stormwater new works	750	1,431	1,465	1,499
G2	Planned stormwater renewal works	4,666	6,341	6,029	6,180
G2	Reactive stormwater renewal works	918	939	961	981
G2	Gross pollutant trap renewal works	92	94	97	99
	Water and energy saving initiatives				
G4 G5	Energy saving initiatives works program - special rate variation	110	-	-	-
G4 G5	Energy saving initiatives works program - revolving energy fund	184	298	303	308
G4 G5	Water saving and re-use initiatives - special rate variation	70	71	72	73
Total		9,740	9,174	8,927	9,140

Measures

Performance measures	Target 2020/21	Frequency
Bush regeneration by contractors (ha)	Quarter > 45 Annual > 300	Quarterly/ Annual
Scheduled active bushland management completed	80%	Annual
Volunteer bush regeneration (hours)	> 6,900	Annual
Stormwater network renewed/upgraded in line with the Asset Management Plan (m)	800	Annual
Beaches with good/very good rating (Beachwatch)	90%	Annual
Required mitigation activity completed for natural hazards	100%	Annual
Council energy sourced from renewables	≥ 1%	Annual
Total greenhouse gas emissions by Council (t CO_2 e)	< 25,511	Annual
Total water use by Council (kL)*	TBA	Annual

* Water use –This will be a 3-year rolling average of the preceding three years' consumption April-March, to even out weather effects of wet/dry years. As the 2019/20 consumption is not yet available, target for 20/21 will be set in June 2020.

Workload measures	Frequency
No. of sustainability education events	Quarterly
No. attending sustainability education events	Quarterly
Gross pollutants removed from stormwater networks (tonnes)	Quarterly
No. of DA referrals for assessment of environmental controls	Quarterly

Satisfaction measures - biennial survey	Target*	Frequency
Protecting native plants and animals	3.57	Biennial
Restoring natural bushland (weed removal, bush regeneration programs)	3.42	Biennial
Controlling feral animals	3.32	Biennial
Managing and protecting creeks, lagoons and waterways	3.33	Biennial
Maintenance of beaches, headlands and rockpools	3.96	Biennial
Management of local flooding	3.23	Biennial
Environmental education programs and facilities (Coastal and Manly Environment Centres)	3.32	Biennial
Council operates in an environmentally friendly way	3.51	Biennial

* Mean score out of 5

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Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	29,205	31,704	32,246	33,090
User charges and fees	1,654	1,787	1,842	1,901
Investment fees and revenues	-	-	-	-
Other revenues	-	-	-	-
Grants and contributions - operating purposes	1,436	2,074	1,414	1,414
Grants and contributions - capital purposes	1,475	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**33,770**	**35,566**	**35,502**	**36,404**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(7,565)	(7,730)	(8,005)	(8,296)
Borrowing costs	-	-	-	-
Materials and contracts	(7,264)	(8,431)	(7,643)	(7,785)
Depreciation and amortisation	(6,955)	(7,175)	(7,365)	(7,528)
Other expenses	(6,506)	(6,693)	(6,875)	(7,080)
Internal charges	(2,561)	(2,587)	(2,623)	(2,671)
Overhead allocation	(2,919)	(2,949)	(2,990)	(3,044)
Total expenses from continuing operations	**(33,770)**	**(35,566)**	**(35,502)**	**(36,404)**
Surplus/(deficit) from continuing operations	**-**	**-**	**-**	**-**
Tfr from Merger Savings Fund				

Waste and Cleansing

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G1 G4 G6 G8 G13

Business units:
Waste Management and Cleansing

Service information:
Every week 93,000 households, including those on our offshore communities, receive waste and recyclables collection. On demand collection of bulky goods are offered twice a year and various solutions are provided for hazardous waste and e-waste. This service also offers effective education on waste reduction and substitution. Thanks to measures taken by Council, and community education and cooperation, total domestic waste collected by Council is reducing each year and is currently around 114,000 tonnes.

Our cleansing teams clean public places daily, including beaches, parks, streets, towns and village centres. They maintain amenity, public health and safeguard water quality by raking the beach, street sweeping, graffiti and litter removal and the collection of illegally dumped rubbish.

COVID-19 Rates, fees and charges package
See page 8 for changes to services and fees, and additional community support available.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

Ongoing services and programs:

G6 Waste collection, green waste, recycling services, household bulky goods collection.

G1 Public place cleaning, litter, street sweeping, beach raking, graffiti and illegal dumping removal

G8 Waste management for public functions and events

G13 Waste education and behaviour change programs

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G6	Implement and manage contracts for domestic waste collection and processing	•	•	•	•
G6	Implement and manage contracts for cleaning of streets, pavements, graffiti and bus shelters	•	•	•	•
G4	Deliver waste education and behaviour change initiatives for community and business	•	•	•	•
G6	Improve service efficiency for customers by automating business processes and services	•			
G1 G6	Review waste service and infrastructure for offshore communities	•			

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Plant and equipment				
G6	Public place bin enclosures	150	100	200	200
Total		**150**	**100**	**200**	**200**

Measures

Performance measures	Target 2020/21	Frequency
Domestic waste and recycling services: compliance with schedules	100%	Quarterly
Reports of missed waste collection services	< 1%	Quarterly
Clean town centres and villages: compliance with schedules	100%	Annual
Domestic waste diverted from landfill	60%	Annual
Domestic waste per capita (kg/year)	< 420	Annual

Satisfaction measures - biennial survey	Target*	Frequency
Domestic waste collection service	4.15	Biennial
Household bulky items collections	3.67	Biennial
Cleaning of villages and town centres	3.63	Biennial

* Mean score out of 5

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Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	54,705	59,977	61,219	62,869
User charges and fees	28	29	30	31
Investment fees and revenues	77	-	-	-
Other revenues	859	864	848	809
Grants and contributions - operating purposes	314	254	254	254
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**55,982**	**61,124**	**62,351**	**63,963**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(7,888)	(8,005)	(8,290)	(8,591)
Borrowing costs	-	-	-	-
Materials and contracts	(45,784)	(46,253)	(47,017)	(48,102)
Depreciation and amortisation	(1,666)	(1,719)	(1,765)	(1,804)
Other expenses	(127)	(128)	(130)	(132)
Internal charges	(2,977)	(3,008)	(3,049)	(3,105)
Overhead allocation	(1,751)	(1,770)	(1,794)	(1,827)
Total expenses from continuing operations	**(60,193)**	**(60,883)**	**(62,045)**	**(63,561)**
Surplus/(deficit) from continuing operations	**(4,211)**	**240**	**306**	**402**
Transfer (to)/from Domestic Waste Reserve and Merger Savings Fund	4,211	(240)	(306)	(402)

Kimbriki Resource Recovery Centre

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
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- Civic
  - Good Governance
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Supporting CSP Goals:

G4 G6

Business Units:
Waste Management and Cleansing

Service Information:
Kimbriki aims to deliver long term reliable, responsible and sustainable waste management and recycling services to the local community. It receives over 30,000 tonnes of material onsite each year and around 80 per cent of this is recycled. There are around 4,000 visits each year to Eco House and Garden for education on sustainability, and to the Buy Back Centre which sells salvaged building materials and furniture.

Ongoing services and programs:

G4 Operation of Kimbriki landfill and recycling facility

G6 Education via Eco-House and Garden

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G4 G6	Research and develop improved resource recovery consistent with the endorsed Business Plan	•	•	•	•
G4 G6	Review and implement the Business Plan endorsed by shareholder Councils	•	•	•	•
G4 G6	Expand the sustainability hub and enhance social enterprise opportunities	•	•	•	•

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Kimbriki improvements				
G4	Kimbriki high level drain	2,375	7,600	3,646	-
G4	Kimbriki landfill cell development Area 4A	177	-	-	-
G4	Kimbriki gas capture system	110	170	110	110
G4	Kimbriki cell development Area 4B	-	-	108	1,838
G4	Kimbriki landfill cell development Area 4A/3B	404	1,947	739	271
G4	Kimbriki vehicles	200	200	200	450
G4	Kimbriki renewal program	551	579	600	600
G4	Kimbriki other	66	68	70	72
Total		**3,883**	**10,564**	**5,473**	**3,341**

Measures

Performance measures	Target 2020/21	Frequency
Total waste diverted from landfill onsite	82%	Quarterly/Annual
Domestic dry waste diverted onsite from landfill	10%	Quarterly/Annual
Compliance with environmental requirements	100%	Annual

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	-	-	-	-
User charges and fees	35,311	36,364	37,476	38,668
Investment fees and revenues	306	309	313	319
Other revenues	3,136	3,230	3,329	3,434
Grants and contributions - operating purposes	-	-	-	-
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**38,754**	**39,902**	**41,118**	**42,422**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(5,306)	(5,494)	(5,690)	(5,896)
Borrowing costs	(2,135)	(2,172)	(2,209)	(2,246)
Materials and contracts	(14,606)	(14,758)	(14,961)	(15,234)
Depreciation and amortisation	(2,961)	(3,055)	(3,136)	(3,205)
Other expenses	(11,486)	(11,606)	(11,765)	(11,980)
Internal charges	-	-	-	-
Overhead allocation	-	-	-	-
Total expenses from continuing operations	**(36,495)**	**(37,085)**	**(37,759)**	**(38,561)**
Surplus/(deficit) from continuing operations	**2,258**	**2,818**	**3,359**	**3,861**

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Strategic land use planning

- Environment
  - Protection of the Environment
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  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G5 G7 G8 G21 G22

Business units:
Strategic and Place Planning

Service information:
The service prepares strategic plans and policies to manage growth and development on the Northern Beaches, our key focus areas include:

- protecting the natural environment
- providing opportunities for housing growth, including affordable housing
- planning for future employment and economic growth
- integrating land use and transport planning
- protecting the character of important places, including those of Aboriginal and non-Aboriginal heritage significance

Ongoing services and programs:

G5 Develop land use planning policies to guide development

G7 Assess planning proposals lodged by external parties

G5 Manage Local Environmental Plans and Development Control Plans

G7 Provision of Planning Certificates

G7 Prepare and update contribution plans

G8 Protect Aboriginal, non-Aboriginal and environmental heritage

G8 Strategic and land use planning including urban design

G7 Prepare Place Plans and Structure Plans

G7 Manage Land Release Areas

G22 Advocate for community needs with Greater Sydney Commission, NSW Planning, Industry and Environment and other stakeholders

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G5	Frenchs Forest precinct planning for a sustainable area with Green Star Communities rating	•	•		
G7	Develop Aquatic Reserve Masterplan with a state-of-the-art education and recreation precinct	•	•		
G7	Complete Brookvale Structure Planning and Rezoning – to revitalise Brookvale town centre	•	•		
G5 G7	Ingleside Precinct – work with Department of Planning, Industry and Environment on the potential land release	•	•		
G7 G8	Prepare a Local Housing Strategy	•			
G5 G7	Prepare Northern Beaches Local Environmental Plan and associated studies	•	•		
G8	Develop Place Plans for Avalon, Mona Vale, Manly and other centres on a rolling program	•	•	•	•

Measures

Performance measures	Target 2020/21	Frequency
Planning proposals assessed within 90 days from lodgement to submitting report to Local Planning Panel (LPP)	80%	Annual

Satisfaction measures - biennial survey	Target*	Frequency
Managing development (land use planning)	2.83	Biennial

* Mean score out of 5

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Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	5,540	5,371	5,591	5,785
User charges and fees	926	953	983	1,014
Investment fees and revenues	-	-	-	-
Other revenues	-	-	-	-
Grants and contributions - operating purposes	358	358	358	358
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**6,824**	**6,682**	**6,932**	**7,156**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(4,350)	(4,415)	(4,572)	(4,738)
Borrowing costs	-	-	-	-
Materials and contracts	(1,228)	(938)	(951)	(969)
Depreciation and amortisation	(47)	(48)	(50)	(51)
Other expenses	(828)	(836)	(848)	(863)
Internal charges	(248)	(251)	(254)	(259)
Overhead allocation	(373)	(377)	(382)	(389)
Total expenses from continuing operations	**(7,074)**	**(6,866)**	**(7,057)**	**(7,269)**
Surplus/(deficit) from continuing operations	**(250)**	**(183)**	**(125)**	**(112)**
Tfr from Developer Contributions reserves	250	-	-	-

Development assessment

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G5 G7 G8 G19

Business units:
Development Assessment

Service information:
Assessment of Development Applications, modifications, and reviews of determinations are undertaken in line with local and state planning controls. A Development Advisory Service is also provided to assist applicants in preparing and lodging applications and the provision of general planning advice to our community.

Ongoing services and programs:

G7 Provide a pre-lodgement service for applicants

G5 Assess Development Applications, including coordinating internal and external specialist advice

G19 Manage independent assessment panels - including the Northern Beaches Local Planning Panel, and the new Design and Sustainability Review Panel

G19 Manage the internal Development Determination Panel

G8 Review local environmental planning controls

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Measures

Performance measures	Target 2020/21	Frequency
DAs determined within 75 days	90%	Quarterly/ Annual
Outstanding DAs older than 100 days (since application received)	<20%	Quarterly/ Annual

Satisfaction measures - biennial survey	Target*	Frequency
Development approvals process	2.82	Biennial

* Mean score out of 5

74

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	4,184	3,838	3,955	4,083
User charges and fees	2,601	3,119	3,215	3,317
Investment fees and revenues	-	-	-	-
Other revenues	-	-	-	-
Grants and contributions - operating purposes	-	-	-	-
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**6,785**	**6,958**	**7,170**	**7,400**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(5,217)	(5,294)	(5,483)	(5,682)
Borrowing costs	-	-	-	-
Materials and contracts	(442)	(524)	(531)	(541)
Depreciation and amortisation	(88)	(91)	(94)	(96)
Other expenses	(154)	(156)	(158)	(161)
Internal charges	(218)	(220)	(223)	(227)
Overhead allocation	(666)	(673)	(682)	(695)
Total expenses from continuing operations	**(6,785)**	**(6,958)**	**(7,170)**	**(7,400)**
Surplus/(deficit) from continuing operations	-	-	-	-

Environmental compliance

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G1 G8 G11

Business units:
Environmental Compliance

Service information:
Safeguarding public health, safety and the natural environment, this service educates the community and business as well as regulating and enforcing laws. The team responds to over 25,000 community requests each year relating to noise, water, food safety and public health. It undertakes 1,000 proactive actions a year including inspections of food shops and cooling towers, and regular food safety education seminars which help to reduce the incidence of food-related illness.

COVID-19 Business Support Plan
See page 6? for support, fee waivers and flexibility available to local business.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

COVID-19 Business Support Plan
See page 8 for changes to services and additional business support available.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

Ongoing services and programs:

G1 Investigation and enforcement of illegal land use and building works

G11 Fire safety program

G11 Certification services for buildings and swimming pool barriers

G11 Protecting public health in food safety, waste water systems, environmental controls and public swimming pools

G11 Environmental compliance advice and education initiatives, including food safety and environmental management

G8 Investigating complaints on pollution, noise, parking, companion animals and abandoned articles

G11 Regular Ranger and parking patrols

G8 Manage companion animals, including dog attacks, community education and patrolling off and on-leash prohibited dog areas

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G8 G11	Review environmental compliance tools and procedures to improve customer experience	•	•	•	•

Measures

Performance measures	Target 2020/21	Frequency
Critical and high risk public health inspections completed, in line with schedule	100%	Quarterly/ Annual
Critical and high risk retail food premises inspections completed, in line with schedule	100%	Quarterly/ Annual
Free environmental health seminars for small businesses	2	Annual
Proactive sediment and erosion control blitzes of construction sites	1	Annual

Satisfaction measures - biennial survey	Target*	Frequency
Food safety standards of retail food outlets	3.81	Biennial
Companion animal management	3.30	Biennial
Litter control and rubbish dumping	3.47	Biennial
Environmental protection and regulation	3.34	Biennial

* Mean score out of 5

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	3,689	2,701	3,012	3,353
User charges and fees	2,169	2,276	2,346	2,420
Investment fees and revenues	-	-	-	-
Other revenues	7,971	8,792	8,817	8,844
Grants and contributions - operating purposes	-	-	-	-
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**13,829**	**13,769**	**14,175**	**14,617**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(9,651)	(9,795)	(10,144)	(10,512)
Borrowing costs	-	-	-	-
Materials and contracts	(1,739)	(1,678)	(1,701)	(1,732)
Depreciation and amortisation	(150)	(155)	(159)	(163)
Other expenses	(216)	(48)	(49)	(49)
Internal charges	(894)	(904)	(916)	(933)
Overhead allocation	(1,177)	(1,190)	(1,206)	(1,228)
Total expenses from continuing operations	**(13,829)**	**(13,769)**	**(14,175)**	**(14,617)**
Surplus/(deficit) from continuing operations	-	-	-	-

Parks and recreation

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G4	G5	G8
G9	G11	G13
G22		

Business units:
Parks and Recreation, Property, Capital Projects

Service information:
The Northern Beaches boasts over 2,722 hectares of open space available for sport, recreation and leisure. This includes over 250 playgrounds, 122 sportsfields, 15 rockpools, eight skate facilities, 35 hard courts, public golf courses, commercial centres and town villages, dog off-leash areas, gardens and parks including Manly Dam and Narrabeen Lagoon State Parks.

This service plans, develops, maintains and manages these areas and provides safety at 21 beaches with patrols and education programs. The service manages trees on public land and handles requests to prune or remove trees on private property.

Ongoing services and programs:

G9 Manage open space and coordinate bookings of sportsfields and facilities

G11 Provide a professional beach Lifeguard service

G9 Manage and maintain open spaces including parks, beaches, rockpools, commercial centres and town villages

G9 Plan and renew open space assets such as playgrounds, skate parks, sportsfields

G5 Tree management (trees on public land and requests for pruning or removal of trees on private land)

G22 Administer the Sports and Recreation Infrastructure Grants Program

G9 Develop strategies, policies and plans for sports, recreation and open space

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G9	Develop an Open Space Strategy	•	•		
G5	Develop replacement and compensatory principles for the removal of trees on public open space	•	•		
G5	Develop an 'Iconic Tree Register'	•	•		
G8	Undertake accessibility audit of open space and implement priority improvements	•	•		
G9	Prepare Masterplan for Governor Phillip Park		•		
G9	Prepare Ivanhoe Park Plan of Management and Masterplan		•		

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Foreshore and building improvements				
G5	Foreshores new and upgrades	685	1,340	575	650
G5 G8	Mona Vale Surf Life Saving Club - new building works	7,267	-	-	-
G5 G8	Long Reef Surf Life Saving Club - new building works	3,902	2,453	-	-
G5 G8	Collaroy Beach accessible ramp	315	-	-	-
G8 G9	Tidal pools refurbishment	880	700	500	500
G8 G9	Foreshores renewal program	1,340	1,735	2,530	2,170
G8 G9	Rockpool renewal program	107	120	920	920
G8 G9	Dinghy storage	-	40	40	40
G8 G9	Surf Life Saving Club minor renewal works	1,000	1,000	1,000	1,000
G8 G9	Surf Life Saving Club major renewal works	1,000	1,000	1,000	1,000

Capital Projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Playground improvements				
G8 G9	Playgrounds - new and upgrades	357	580	230	400
G8 G9	Connecting all Through Play - Inclusive Play	425	-	-	-
G8 G9	Playground renewal program	445	625	755	635
	Recreational trails				
G4 G5	Recreational trails - new and upgrades	-	-	50	1,000
G5 G9	Recreational trails - renewal program	300	400	430	420
	Reserves and parks improvements				
G8 G9	North Curl Curl youth facility	100	800	-	-
G8 G9	Youth facilities	193	-	200	200
G8 G9	Reserves new and upgrades	390	-	-	-
G8 G9	Warriewood Valley - public space and recreation	1,149	1,186	1,000	-
G8 G9	Freshwater Beach masterplan implementation	150	1,250	1,500	500
G8 G9	McKillop Park walk	-	100	750	750
G8 G9	Reserve pathway and lighting - new	280	-	293	300
G8 G9	Clontarf masterplan implementation	-	-	-	200
G9	Reserves renewal program	275	595	315	460
	Sportsgrounds improvements				
G8 G9	Sports Club Capital Assistance Program	100	100	100	100
G8 G9	Connecting all Through Play - Active Play	547	-	-	-
G8 G9	Synthetic sportsground conversion	-	3,700	1,650	100
G8 G9	Brookvale Oval upgrade	-	800	-	-
G9	Sportsfield renewal program	1,605	1,700	1,000	1,300
	Town centre and village upgrades				
G5 G9	Commerical centre upgrade program	1,000	650	500	1,500
G5 G9	West Esplanade activation plan	50	450	-	-
G8 G9	Public defibrillator installation	10	-	50	50
G5 G9	Place making infrastructure	750	-	-	-
G5 G9	Commercial centre renewal program	750	550	2,000	2,000
Total		**25,374**	**21,874**	**17,388**	**16,195**

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Measures

Performance measures	Target 2020/21	Frequency
Rockpools cleaned weekly during summer season and every two weeks outside of summer	95%	Quarterly/Annual
Sportsfields mowed weekly in summer playing season and monthly in winter	95%	Quarterly/Annual
No. trees planted on public land per year	5,000	Annual
Availability of sportsfields out of school hours as a result of improvement works (playing hours/ week)	> 4,400	Annual

Workload measures		Frequency
No. preventative actions by professional lifeguards on patrolled beaches		Quarterly/Annual

Satisfaction measures – biennial survey	Target *	Frequency
Provision of lifeguards on beaches	4.43	Biennial
Parks and recreation areas (including playgrounds)	3.87	Biennial
Sporting fields and amenities	3.58	Biennial
Management of trees	3.30	Biennial
Trails and tracks	3.69	Biennial
Keeping town centres and villages vibrant (e.g. activities, mixed uses, landscaping)	3.43	Biennial

* Mean score out of 5

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	26,222	32,875	35,504	36,388
User charges and fees	2,159	2,275	2,345	2,419
Investment fees and revenues	-	-	-	-
Other revenues	193	199	205	212
Grants and contributions - operating purposes	45	45	45	45
Grants and contributions - capital purposes	8,120	1,836	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**36,739**	**37,231**	**38,099**	**39,065**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(12,698)	(12,887)	(13,346)	(13,831)
Borrowing costs	-	-	-	-
Materials and contracts	(13,491)	(13,614)	(13,810)	(14,070)
Depreciation and amortisation	(5,081)	(5,241)	(5,380)	(5,499)
Other expenses	(355)	(310)	(314)	(320)
Internal charges	(1,404)	(1,418)	(1,438)	(1,464)
Overhead allocation	(3,721)	(3,760)	(3,811)	(3,881)
Total expenses from continuing operations	**(36,749)**	**(37,231)**	**(38,099)**	**(39,065)**
Surplus/(deficit) from continuing operations	**(10)**	**-**	**-**	**-**
Trf from Merger Savings Fund	10	-	-	-

Children's services

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- **Social**
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G8 G9 G11 G12

Business units:
Children's Services, Property

Service information:
Over 4,000 children aged 0–11 years, are cared for by this high quality, professional service. Six long day care centres, over 60 family day care carers, five vacation care locations, Two pre-schools and one occasional care centre offer a large range of services in early learning to meet the different needs of our community.

Our quality services are made possible and maintained by strong connections and partnerships with our community and its families, and provide safe, stimulating and interactive learning environments for children.

Ongoing services and programs:

G11 Manage six long day care centres at Belrose, Narrabeen, Brookvale (2), Seaforth and Fairlight

G11 Manage two pre-schools at Balgowlah and Manly

G11 Manage family day care at 60 locations

G9 Manage vacation care in Forestville, Cromer, Beacon Hill, Manly Vale and Freshwater

G11 Provide occasional care services

G12 Provide children with additional needs the opportunity to participate in quality early education and vacation care programs

COVID-19 Free Childcare for Families Package
See page 8 for changes to services and additional community support available.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G11	Provide quality education and care that meets or exceeds the National Quality Standard	•	•	•	•
G8 G12	Support children from diverse socio-disadvantaged backgrounds to participate in quality early education and vacation care programs	•	•	•	•

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Childcare buildings				
G8 G11	Children's centres works program	-	150	150	150
Total		**-**	**150**	**150**	**150**

Measures

Performance measures	Target 2020/21	Frequency
No. children attending Long Day Care programs	> 700	Quarterly
No. children attending Family Day Care programs	> 380	Quarterly
No. children attending Pre School programs	> 100	Quarterly
No. children attending Vacation Care programs	Q1,2,4 > 400 Q3 > 600	Quarterly
Childcare services that meet/ exceed standard for National Quality Framework	100%	Annual

Workload measures	Frequency
No. additional needs children enrolled in child care services	Annual

Satisfaction measures – biennial survey	Target *	Frequency
Provision of childcare services	3.32	Biennial

* Mean score out of 5

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	895	728	776	835
User charges and fees	13,312	13,921	14,347	14,803
Investment fees and revenues	-	-	-	-
Other revenues	8	8	8	9
Grants and contributions - operating purposes	923	923	923	923
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**15,138**	**15,580**	**16,054**	**16,570**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(11,553)	(11,962)	(12,387)	(12,835)
Borrowing costs	-	-	-	-
Materials and contracts	(2,063)	(2,079)	(2,108)	(2,146)
Depreciation and amortisation	-	-	-	-
Other expenses	(189)	(191)	(193)	(197)
Internal charges	(571)	(577)	(584)	(595)
Overhead allocation	(763)	(771)	(782)	(796)
Total expenses from continuing operations	**(15,138)**	**(15,580)**	**(16,054)**	**(16,570)**
Surplus/(deficit) from continuing operations	**-**	**-**	**-**	**-**

Community, arts and culture

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- **Social**
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G8 G9 G10 G11 G12

Business units:
Community Arts and Culture,
Property, Capital Projects

Service information:
Supporting our vision for a safe, inclusive and connected community through leading and enabling a wide range of community, social and creative initiatives. This service builds social capital, community resilience and enhance the wellbeing of the Northern Beaches community.

Over 100 community development programs, activities and events are delivered each year, with a focus on vulnerable communities; the aged, people with disability and youth. Accessible and affordable facilities are provided at our 41 community centres. We are nurturing creativity by delivering 300 arts and cultural events a year, integrating art into public places and providing creative spaces, a regional art gallery and museum and a performing arts theatre.

COVID-19 Community Care Package
See page 8 for changes to services and additional community support available.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

Ongoing services and programs:

G11 Partner with the community in broad
G12 community development, and targeted initiatives for aged, disability, youth, family and CALD

G9 Undertake strategic social planning

G11 Coordinate initiatives in community safety, volunteering, Meals on Wheels, mental health, domestic violence and homelessness

G12 Provide Youth and Family Counselling Services

G8 Disability liaison, education and awareness

G9 Manage Community Centres and hubs for community organisations

G10 Enhance arts and cultural development, including our small grants program, and integration of art into public spaces

G10 Enhance creative spaces and opportunities for creative expression

G10 Manage Glen Street Theatre and the Manly Art Gallery and Museum

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G10	Implement the Coast Walk Public Art Strategic Plan	•	•	•	
G8	Develop a Social Plan and supporting plans for target demographics	•	•	•	•
G12	Review the Disability Inclusion Action Plan	•			
G9	Plan and deliver creative spaces at Avalon and Mona Vale	•			
G11	Implement Gatekeeper training program for suicide prevention	•	•	•	
G11	Develop wellbeing indicators to measure community resilience and connections	•	•		

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Art works				
G10	Manly Art Gallery - art works	10	-	-	-
	Cultural improvements				
G10	Coast Walk - art trail	600	80	770	-
G10	Coast Walk Aboriginal art and signage	200	-	-	-
G10	Glen Street Theatre renewal works	400	60	65	150
	Community centre improvements				
G9	Warriewood Valley Community Centre new works	300	7,300	-	-
G9	Community buildings works program	400	500	600	700
G9	Community centres minor works program	84	92	94	102
Total		**1,994**	**8,032**	**1,529**	**952**

Measures

Performance measures	Target 2020/21	Frequency
No. community centre bookings	Q1 >9,270 Q2 >8,450 Q3 >7,500 Q4 >9,000	Quarterly
No. volunteers who actively participate in ongoing Council programs	Quarter > 650 Annual >1,500	Quarterly/Annual
No. meal services	Quarter >4,500 Annual > 18,000	Quarterly/Annual
No. clients for youth and family counsellors	250	Annual
No. youth and family counselling sessions	800	Annual
No. attending community development events/ programs	17,300	Annual
No. attending arts and culture events/ performances	123,400	Annual
Community Centres: hirer satisfaction (mean score of hirers survey, out of 5)	4.00	Annual
No. networks and partnerships with community groups/organisations	15	Annual

Workload measures	Frequency
No. information and referral enquiries	Annual

Satisfaction Measures – biennial survey	Target *	Frequency
Facilities and services for youth	3.21	Biennial
Facilities and services for older people	3.36	Biennial
Facilities and services for people with disabilities	3.36	Biennial
Arts and cultural facilities (e.g. Glen St Theatre, Manly Art Gallery and Museum)	3.34	Biennial
Community centres	3.49	Biennial

* Mean score out of 5

northern beaches council

ATTACHMENT 1
Draft Delivery Program 2020-2024 and Operational Plan and Budget 2020/21 (To be provided as soon as it is available)
ITEM NO. 8.1 - 28 APRIL 2020

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	7,900	7,471	7,574	7,793
User charges and fees	3,195	4,559	4,698	4,848
Investment fees and revenues	-	-	-	-
Other revenues	731	753	776	801
Grants and contributions - operating purposes	795	828	795	795
Grants and contributions - capital purposes	20	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**12,641**	**13,610**	**13,843**	**14,236**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(7,127)	(7,233)	(7,439)	(7,709)
Borrowing costs	-	-	-	-
Materials and contracts	(2,384)	(3,156)	(3,125)	(3,175)
Depreciation and amortisation	(1,009)	(1,041)	(1,069)	(1,092)
Other expenses	(898)	(908)	(920)	(937)
Internal charges	(334)	(338)	(343)	(349)
Overhead allocation	(1,052)	(1,063)	(1,078)	(1,098)
Total expenses from continuing operations	**(12,805)**	**(13,740)**	**(13,973)**	**(14,360)**
Surplus/(deficit) from continuing operations	**(164)**	**(130)**	**(130)**	**(124)**
Tfr from/(to) Merger Savings Fund, Meals on Wheels and Manly Art Gallery reserves	164	130	130	124

Library services

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G9 G12 G18 G22

Business units:
Library Services, Property

Service information:
Our community make 1.1 million visits to our libraries every year. Across our six branches 1.2 million items are borrowed, 200,000 e-loans are made and 1,800 programs are delivered. Two-thirds of residents hold a library membership, and e-loans are the fastest growing part of the service.

The library branches are communal spaces spread across the local area at: Dee Why, Forestville, Glen Street in Belrose, Manly, Mona Vale and Warringah Mall in Brookvale. The service supports four community libraries in Avalon, Terrey Hills, Seaforth and Harbord and provides a Home Library Service for those unable to visit a branch.

COVID-19 Community Care Package
See page 8 for changes to services and additional community support available.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

The services extend beyond lending items to include access to tutorials and databases, unique local history collections, and streaming documentaries and movies. Programs offered include technology help, author talks, children's early literacy activities, school holiday workshops and HSC lock-in events.

Ongoing services and programs:

G9 Operate library services at Glen Street - Belrose, Dee Why, Forestville, Mona Vale, Manly and Warringah Mall

G12 Support four community libraries

G18 Manage physical collections, online collections and databases

G9 Provide Home Library Service for people with mobility and access restrictions

G12 Provide programs, resources and services that are inclusive and accessible across all age groups and abilities

G12 Focus on youth engagement and activities

G22 Provide volunteering opportunities

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G9	Review library opening hours to improve consistency and access	•			
G9	Review opportunity to provide 24/7 access to the physical library space	•	•		
G9	Improve and expand library programs in line with customer needs and demands	•			
G12	Digitise the Local Studies collection	•			
G12	Increase the reach of the Home Library service	•	•	•	
G9 G22	Optimise volunteering opportunities across the service	•	•	•	

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Community space and learning				
G18	New library technology	20	20	20	-
G9	Library local priority grant purchases	117	260	236	236
G12	Library books - replacement	1,239	1,335	1,391	1,451
	Library upgrades				
G9	Mona Vale Library outdoor courtyard	6	-	-	-
G9	Mona Vale Library - upgrades and new works	266	-	-	-
G9	Library buildings works program	-	-	100	200
G9	Forestville Library upgrades	-	200	100	-
Total		**1,649**	**1,815**	**1,847**	**1,887**

Measures

Performance measures	Target 2020/21	Frequency
No. library memberships	> 180,000	Quarterly
No. youth library memberships	> 32,000	Quarterly
Annual growth in e-loans	10%	Annual
Satisfaction with library programs (Net Promoter Score: % Promoters)	> 50 %	Annual
Satisfaction with Home Library Service (Net Promoter Score: % Promoters)	> 50 %	Annual

Satisfaction Measures – biennial survey	Target *	Frequency
Library services	4.06	Biennial

* Mean score out of 5

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Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	10,191	10,195	10,513	10,808
User charges and fees	181	187	193	199
Investment fees and revenues	-	-	-	-
Other revenues	154	158	163	169
Grants and contributions - operating purposes	80	34	34	30
Grants and contributions - capital purposes	717	940	956	1,016
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**11,323**	**11,514**	**11,858**	**12,221**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(7,347)	(7,456)	(7,722)	(8,002)
Borrowing costs	-	-	-	-
Materials and contracts	(568)	(577)	(584)	(595)
Depreciation and amortisation	(1,766)	(1,822)	(1,870)	(1,911)
Other expenses	(489)	(494)	(501)	(510)
Internal charges	(129)	(130)	(132)	(135)
Overhead allocation	(1,025)	(1,035)	(1,050)	(1,069)
Total expenses from continuing operations	**(11,323)**	**(11,514)**	**(11,858)**	**(12,221)**
Surplus/(deficit) from continuing operations	-	-	-	-

Transport, traffic and active travel

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G6 G8 G16 G17 G22

Business units:
Transport and Civil Infrastructure, Parks and Recreation, Capital Projects, Property

Service information:
Providing, managing and maintaining the local road network including 850 kms of roads and over 15,000 car spaces, including seven parking stations and over 50 beach and reserve parking locations. These teams also maintain footpaths, kerbs and gutters, bus shelters, guard rails, bridges, pedestrian bridges, causeways, retaining walls, pedestrian crossings, roundabouts and bike paths and infrastructure, wharves, boat ramps and tidal pools.

The Hop Skip Jump community bus service is provided by this service, as well as public bus stops and shelters. The Road Safety teams roll out important initiatives including child car restraint checks, seniors' workshops, learner driver workshops and an annual Road Safety Calendar.

Ongoing services and programs:

G16 Plan and deliver road-related infrastructure projects

G16 Maintain and renew road related infrastructure assets

G17 Maintain and renew car parking facilities

G17 Manage supply of public parking, including beach/ foreshore reserve car parks and parking stations

G17 Plan and deliver shared /cycling paths and bike storage facilities

G16 Manage and install traffic facilities on local roads

G16 Manage wharves, jetties and harbour tidal pools

G17 Develop and implement effective road safety campaigns and programs

G16 Provide public bus shelters and stops, and the Hop Skip Jump community bus service

G22 Lobby and partner government to improve transport outcomes for the road network, active travel and public transport

Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G17 G22	Expand the Active to Schools initiative to encourage walking and cycling to school, in partnership with Transport for NSW	•	•	•	•
G16 G22	Develop Transport Plans to support the Transport Strategy – Parking, Road Safety, Public Transport	•	•		
G17 G22	Implement Transport Plans which support the Transport Strategy – Parking, Bike, Road Safety, Public Transport	•	•	•	•
G6 G17	Implement the Walking Plan and Pedestrian Access and Mobility Plans	•	•	•	•
G8	Develop accessibility maps for all major town and village centres	•			

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Active travel – cycleways and footpaths				
G17	Footpath new	2,179	1,500	3,000	3,000
G17	Bike Plan implementation - new works	50	390	390	590
G17	Connecting Communities - footpaths program	2,068	-	-	-
G17	Connecting Communities - cycleways program	3,100	-	-	-
G17	Warriewood Valley - pedestrian and cycleway network	-	419	492	-
G17	Narrabeen Lagoon pedestrian and cycle bridge	4,898	-	-	-
G17	Footpath renewal works	1,132	1,461	1,539	1,616
	Road and related infrastructure upgrades				
G16	New traffic facilities	400	400	340	500
G16	Traffic facility delivery - accelerated	327	697	-	-
G16	Scotland Island roads and drainage improvements	163	300	150	300
G16	Warriewood Valley – traffic and transport infrastructure	1,498	500	500	1,000
G16	Church Point - new infrastructure	1,184	-	-	-
G16	Kerb and gutter new	256	539	563	500
G16	Bus stop infrastructure new	-	-	70	180
G16	Bus stop renewal works	48	100	103	105
G16	Kerb and gutter renewal works	1,337	1,614	1,700	1,785
G16	Retaining wall renewal works	500	500	500	500
G16	Road resheeting program	7,221	7,794	8,131	8,319
G16	Bridge renewal works	1,595	-	-	-
	Car parks and parking stations				
G16	Smart Parking infrastructure project	350	-	-	-
G16	Car park renewal works	688	719	751	774
G16	Multi storey car park renewal works	150	100	100	100
	Wharf upgrades				
G16	Church Point commuter wharf expansion	42	340	-	-
G16	Wharves works program	379	1,500	1,500	1,500
G16	Carol's Wharf renewal works	1,261	-	-	-
G16	Bells Wharf renewal works	775	-	-	-
	Plant and fleet				
G16	Major plant renewal	2,076	705	1,526	1,162
G16	Light fleet renewal	3,919	2,952	3,933	3,991
Total		**37,595**	**22,530**	**25,289**	**25,922**

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Measures

Performance measures	Target 2020/21	Frequency
Works on schedule for active travel assets	100%	Quarterly
Road renewals program on schedule	100%	Quarterly
New assets completed for the planned active travel program	100%	Annual
Condition of local roads - average pavement condition rated very good to satisfactory	> 90%	Annual
No. Hop Skip Jump bus passenger trips	>330,000	Annual
Public transport patronage - bus trips locally and to City, Chatswood and Macquarie Park	> 37.0m	Annual

Satisfaction measures – biennial survey	Target *	Frequency
Condition of local roads	3.04	Biennial
Footpaths	3.16	Biennial
Bike paths	3.03	Biennial
Bus shelters	3.45	Biennial
Parking	2.77	Biennial
Traffic management	2.87	Biennial
Wharves and boat ramps	3.38	Biennial

* Mean score out of 5

102

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	2,875	10,410	10,783	11,093
User charges and fees	13,443	16,083	16,575	17,102
Investment fees and revenues	-	-	-	-
Other revenues	1,382	1,423	1,467	1,513
Grants and contributions - operating purposes	4,275	4,075	4,075	4,075
Grants and contributions - capital purposes	11,690	1,877	1,877	1,877
Gains on disposal of assets	470	243	233	289
Total income from continuing operations	**34,135**	**34,112**	**35,010**	**35,950**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(11,726)	(11,900)	(12,324)	(12,772)
Borrowing costs	-	-	-	-
Materials and contracts	(9,699)	(9,097)	(9,223)	(9,418)
Depreciation and amortisation	(12,795)	(13,201)	(13,550)	(13,850)
Other expenses	(4,398)	(4,444)	(4,505)	(4,587)
Internal charges	8,323	8,410	8,525	8,681
Overhead allocation	(3,840)	(3,880)	(3,933)	(4,005)
Total expenses from continuing operations	**(34,135)**	**(34,112)**	**(35,010)**	**(35,950)**
Surplus/(deficit) from continuing operations	-	-	-	-

Economic development, events and engagement

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G8	G11	G10
G13	G15	G21

Business units:
Community Engagement and Communications, Capital Projects

Service information:
Supporting the vibrancy and success of 74 village and town centres, and celebrating all facets of the community with over 70 events and festivals each year, including citizenship ceremonies. This service helps make the Northern Beaches an exciting place to live, visit and work. Over 10,000 businesses are supported by a series of business events and through strong partnerships with local Chambers of Commerce. We promote the Northern Beaches as an exciting visitor destination and manage the Manly Visitor Information Centre and their 'Hello Manly' brand.

COVID-19 Business Support Plan
See page 8 for changes to services and additional business support available.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

We plan and deliver community engagement online and in person on a wide range of Council's projects. Around 21,000 subscribed residents receive regular updates on local engagement opportunities. The service manages multiple websites, promotes our services and events, liaises with the media, and provides in-house design and content services.

Ongoing services and programs:

G10 Deliver major community and civic events

G15 Enhance economic development and tourism initiatives and projects

G13 Support and promote local businesses and industry, and sustainable business practices

G11 Provide place making projects, liaison, networks, events and activities

G21 Manage website and promotion of services, programs and events, as well as media and communications

G21 Community engagement services

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G8 G21	Revise the Community Engagement Framework	•			
G8	Deliver a seminar on inclusive employment practices and benefits for local businesses	•			
G8 G11	Prepare a strategic approach to place making across our town and village centres	•	•	•	•
G15	Develop and implement an Economic Development Plan	•	•	•	•

Capital Projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Town and village centre activations				
G8 G9	Dee Why Town Centre – design	208	217	227	-
G8 G9	Dee Why Town Centre – construction phase 1	2,998	2,470	2,834	-
G8 G9	Manly Laneways new works	522	233	-	-
Total		**3,727**	**2,919**	**3,061**	-

Measures

Performance measures	Target 2020/21	Frequency
High impact projects with a Community Engagement Plan	100%	Quarterly
Satisfaction with Council's key community events	80%	Quarterly
Satisfaction with Council's business events	80%	Quarterly
Annual growth in businesses registered on Council's contact database	10%	Annual
High impact projects: webpages updated at least every three months	85%	Annual
High impact projects: Council decisions communicated to stakeholders within 30 days	85%	Annual

Satisfaction measures – biennial survey	Target *	Frequency
Community events and festivals	3.79	Biennial
Consultation with the community by Council	3.04	Biennial
Keeping town centres and villages vibrant (e.g. activities, mixed uses, landscaping)	3.43	Biennial
Encouraging local industry and business	3.27	Biennial

* Mean score out of 5

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Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	9,289	9,796	10,034	10,306
User charges and fees	10	67	69	72
Investment fees and revenues	-	-	-	-
Other revenues	994	1,023	1,055	1,088
Grants and contributions - operating purposes	20	20	20	20
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**10,313**	**10,907**	**11,178**	**11,485**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(5,422)	(5,503)	(5,699)	(5,906)
Borrowing costs	-	-	-	-
Materials and contracts	(2,664)	(3,153)	(3,196)	(3,254)
Depreciation and amortisation	(73)	(75)	(77)	(79)
Other expenses	(693)	(700)	(710)	(723)
Internal charges	(248)	(250)	(254)	(258)
Overhead allocation	(1,213)	(1,226)	(1,242)	(1,265)
Total expenses from continuing operations	**(10,313)**	**(10,907)**	**(11,178)**	**(11,485)**
Surplus/(deficit) from continuing operations	-	-	-	-

Property and facilities

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G8 G9 G13 G15 G19

Business units:
Property, Recreation Business

Service information:
Council manages and maintains over 530 community and civic buildings, including our surf clubs, two aquatic centres, two recreation centres, holiday accommodation facilities at Sydney Lakeside Holiday Park and Currawong, as well as two cemeteries.

We also manage and regulate outdoor dining through a permits/licence system, and provides cleaning and maintenance of over 110 public toilet facilities.

COVID-19 Business and Community Support
See page 8 for changes to services, fees, and additional support for business and tenants of Council property. Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

Ongoing services and programs:

G9 Operate Manly Andrew 'Boy' Charlton Aquatic Centre and Warringah Aquatic Centre

G8 Manage facilities within villages and town centres, including public facilities, surf life-saving club buildings, community centres and public amenities

G19 Plan, design and deliver new Council buildings and facilities

G8 Maintain and clean Council buildings and public amenities

G15 Oversee Sydney Lakeside Holiday Park and Currawong holiday accommodation

G15 Manage and monitor outdoor dining

G13 Manage leases and licences of Council property

G19 Cemeteries management and maintenance

G19 Manage Council lands

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G9	Focused improvement of Surf Life Saving Club facilities	•	•	•	•
G8	Deliver the new Warriewood Valley Community Centre	•	•		
G12	Implement priority accessibility improvements to property assets	•	•	•	•
G8	Continue to improve the provision and cleanliness of public amenities	•	•	•	•
G15	Currawong Cottages and surrounds - refurbishment and modernisation	•			
G9	Improve leasing and licencing practices for community users	•	•	•	•

Capital Projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Aquatic centre improvements				
G9	Manly Aquatic Centre renewal works	100	160	170	120
G9	Warringah Aquatic Centre renewal works	135	140	145	80
	Civic building and compliance works				
G9	Wyatt Avenue Futsal Centre new works	164	-	-	-
G5	Currawong Cottages - new cottages, games room and amenities	1,719	-	-	-
G5	Operational buildings works program	600	600	600	500
G5	Sport buildings works program	-	850	1,450	850
G5	Beach buildings works program	-	100	300	300
G5	Disability access compliance works (DDA)	-	250	250	250
G5	Building Code of Australia compliance works (BCA)	-	200	200	200
G15	Sydney Lakeside Holiday Park renewal works	300	300	300	450
G8	Pittwater Golf Driving Range renewal works	-	50	100	150

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	Emergency buildings program				
G2	Duffys Forest Rural Fire Station new works	1,570	-	-	-
G2	Marine Rescue Broken Bay Building - new works	400	200	-	-
G2	Emergency buildings works program	-	150	150	150
	Public amenities improvements				
G9	North Curl Curl youth public amenities	200	-	-	-
G9	West Esplanade accessible amenity	-	500	-	-
G9	Porters Reserve Clubhouse change space	-	800	-	-
G9	Public Amenities works program	432	1,500	1,500	1,500
G9	Clontarf Reserve amenities renewal	380	-	-	-
	Cemetery works				
G20	Manly Cemetery Columbarium new works	200	-	-	-
G20	Mona Vale Cemetery works program	-	150	150	150
Total		**6,199**	**5,950**	**5,315**	**4,700**

Measures

Performance measures	Target 2020/21	Frequency
Availability of Council buildings for use by the community 100% Quarterly	100%	Quarterly
Total visitation to swim centres - Manly and Warringah Aquatic Centres	Q1 > 194,000 Q2 > 244,000 Q3 > 265,000 Q4 > 184,200 Annual > 887,200	Quarterly/Annual
Learn to Swim attendance - Manly and Warringah Aquatic Centres	> 95,200	Annual

Satisfaction measures – biennial survey	Target *	Frequency
Condition of public toilets	2.90	Biennial
Facilities and services for youth	3.21	Biennial
Facilities and services for older people	3.36	Biennial
Facilities and services for people with disabilities	3.36	Biennial
Warringah and Manly Aquatic Centres	3.62	Biennial

* Mean score out of 5

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	19,119	16,802	16,617	16,836
User charges and fees	13,663	17,065	17,587	18,146
Investment fees and revenues	-	-	-	-
Other revenues	12,675	12,880	13,104	13,400
Grants and contributions - operating purposes	-	-	-	-
Grants and contributions - capital purposes	3,389	-	-	-
Gains on disposal of assets	(3,498)	(1,128)	(706)	(673)
Total income from continuing operations	**45,347**	**45,619**	**46,602**	**47,710**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(11,432)	(11,603)	(12,016)	(12,452)
Borrowing costs	-	-	-	-
Materials and contracts	(12,031)	(13,137)	(13,330)	(13,585)
Depreciation and amortisation	(6,929)	(7,148)	(7,338)	(7,500)
Other expenses	(9,651)	(8,371)	(8,486)	(8,641)
Internal charges	(384)	(388)	(394)	(401)
Overhead allocation	(4,643)	(4,692)	(4,756)	(4,843)
Total expenses from continuing operations	**(45,071)**	**(45,339)**	**(46,319)**	**(47,422)**
Surplus/(deficit) from continuing operations	**276**	**279**	**283**	**288**
Trf to Mona Vale Cemetery Reserve	(276)	(279)	(283)	(288)

Governance and assurance services

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - **Good Governance**
  - **Partnership and Participation**

Supporting CSP Goals:

G19 **G20** **G21** **G22**

Business units:
Governance and Risk, Office of General Counsel, Internal Audit and Complaints

Service information:
Providing an integrated approach to organisational integrity, ethics and accountability, this service supports local democracy and transparency through business assurance measures. Each year we provide secretariat functions for 10 Council meetings, plus 28 Strategic Reference Group and 39 committee meetings. General Counsel provides legal services to the organisation.

Ongoing services and programs:

G19 Corporate governance, Council meetings and reports, and administrative support to Councillors

G19 Maintain registers on delegations, policies, and community committees

G19 Enterprise risk management, compliance program and fraud and corruption control.

G19 Manage business continuity planning

G19 Provide corporate legal services

G19 Provide internal audit services

G21 Manage complaints and investigations

G20 Provide organisational code of conduct training

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ITEM NO. 8.1 - 28 APRIL 2020

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G19	Deliver the internal audit program in line with the Internal Audit Strategic Plan	•	•	•	•
G21	Support the Local Government election		•		
G19	Induct newly elected Council		•		
G20	Deliver an effective complaints management and resolution framework	•	•	•	•

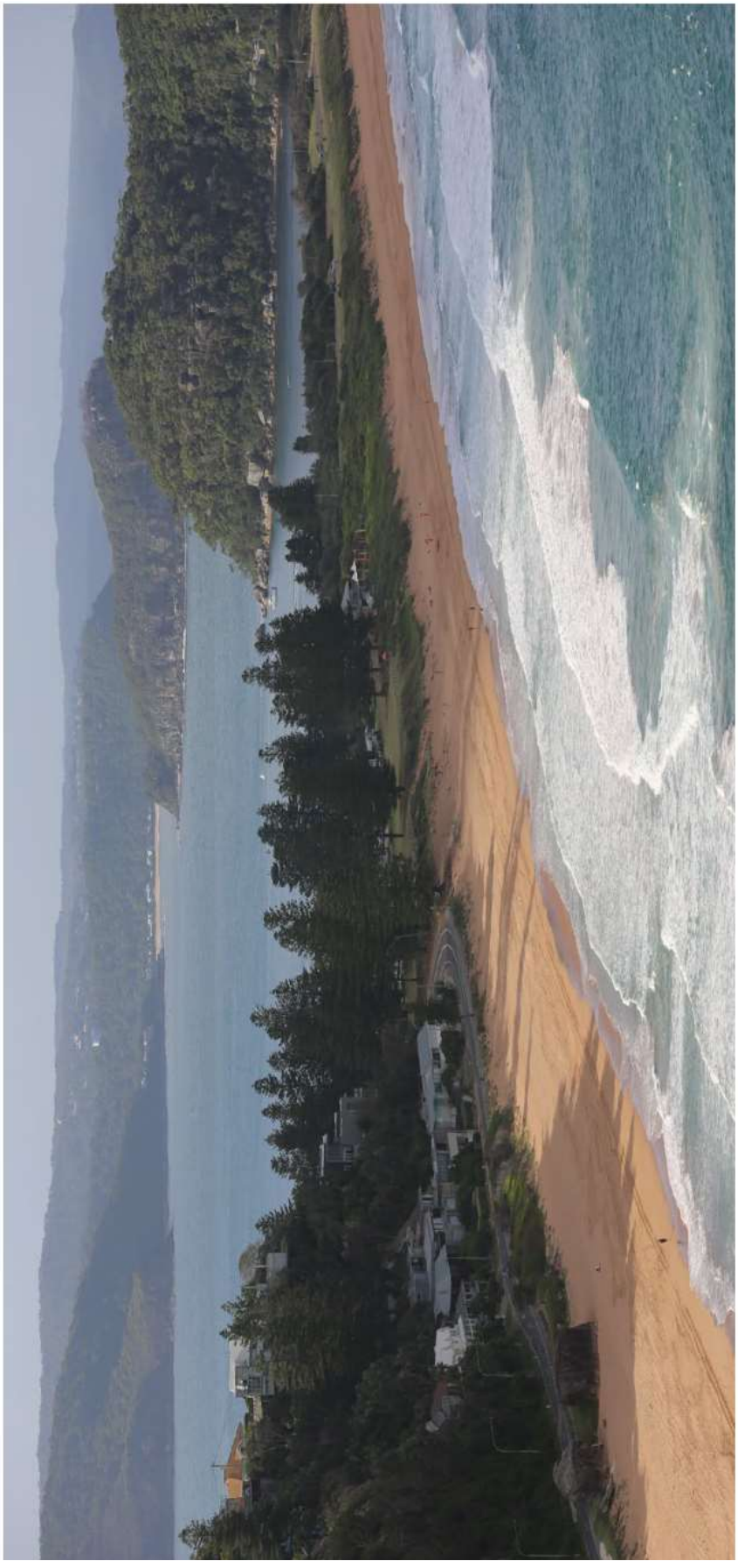
Measures

Performance measures	Target 2020/21	Frequency
Council meeting minutes finalised and published within three working days of meetings	100%	Quarterly
Compliance with corporate governance statutory requirements	100%	Quarterly
Enterprise risk registers reviewed and current	100%	Annual
Internal audits undertaken in line with the Internal Audit Strategic Plan	80%	Annual

Workload measures	Frequency
No. complaints	Annual
No. compliments	Annual

Satisfaction measures – biennial survey	Target *	Frequency
Overall performance of Mayor and Councillors	3.29	Biennial

* Mean score out of 5



Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	11,858	13,704	12,260	12,554
User charges and fees	-	-	-	-
Investment fees and revenues	-	-	-	-
Other revenues	-	-	-	-
Grants and contributions - operating purposes	-	-	-	-
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**11,858**	**13,704**	**12,260**	**12,554**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(3,656)	(3,741)	(3,843)	(3,983)
Borrowing costs	-	-	-	-
Materials and contracts	(3,818)	(3,849)	(3,902)	(3,974)
Depreciation and amortisation	(48)	(49)	(51)	(52)
Other expenses	(3,108)	(4,824)	(3,206)	(3,265)
Internal charges	(107)	(108)	(109)	(111)
Overhead allocation	(1,121)	(1,133)	(1,148)	(1,169)
Total expenses from continuing operations	**(11,858)**	**(13,704)**	**(12,260)**	**(12,554)**
Surplus/(deficit) from continuing operations	-	-	-	-

Customer services

- Environment
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- Economic
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- Civic
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G11 G20 G21

Business units:
Customer Service

Service information:
Delivering high quality, front-of-house services to the community and internal customers at four customer service centres in Avalon, Dee Why, Manly and Mona Vale.

We handle over 14,000 enquiries, calls and visits to service counters a month, and over 80,000 customer requests a year. Customer service is responsible for ensuring that information for customers is robust and easy to access and understand. We also deliver frontline complaint resolution.

Ongoing services and programs:

G20 Provide customer service centres at Avalon, Dee Why, Manly and Mona Vale

G20 Provide frontline complaints resolution and referrals

G20 Manage the Customer Relationship Management system

G11 Develop a customer-centric culture across the organisation

COVID-19 Community Care Package
See page 8 for changes to services and additional community support available.
Stay updated on our webpage 'Managing the Risk – Information on COVID-19'

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Operational projects

CSP	Projects	2020/21	2021/22	2022/23	2023/24
G11 G20	Enhance the customer experience across the organisation	•	•	•	•
G20	Improve and review the customer portal to enhance accessibility	•	•	•	•
G20	Develop and implement a consistent feedback approach across all customer contact channels	•	•	•	

Measures

Performance measures	Target 2020/21	Frequency
Calls answered within 30 seconds	80%	Quarterly
Satisfaction with customer service calls	85%	Quarterly/Annual
Customer satisfaction with online requests	80%	Quarterly/Annual
Customer requests conducted online	30%	Quarterly
Telephone enquiries resolved on first call	75%	Annual

Workload measures	Frequency
No. calls to Customer Service 1300 434 434	Quarterly

Satisfaction measures – biennial survey	Target *	Frequency
Information on Council services	3.43	Biennial
The performance of staff dealing with your inquiry	3.88	Biennial

* Mean score out of 5

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	2,816	2,645	2,742	2,844
User charges and fees	856	1,093	1,126	1,162
Investment fees and revenues	-	-	-	-
Other revenues	-	-	-	-
Grants and contributions - operating purposes	-	-	-	-
Grants and contributions - capital purposes	-	-	-	-
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**3,672**	**3,737**	**3,868**	**4,005**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(3,524)	(3,576)	(3,703)	(3,838)
Borrowing costs	-	-	-	-
Materials and contracts	(137)	(148)	(150)	(153)
Depreciation and amortisation	(66)	(68)	(70)	(72)
Other expenses	(38)	(39)	(39)	(40)
Internal charges	666	673	682	695
Overhead allocation	(573)	(579)	(587)	(598)
Total expenses from continuing operations	**(3,672)**	**(3,737)**	**(3,868)**	**(4,005)**
Surplus/(deficit) from continuing operations	**-**	**-**	**-**	**-**

Corporate support services

- **Environment**
  - Protection of the Environment
  - Environmental Sustainability
- Social
  - Places for People
  - Community and Belonging
- **Economic**
  - Vibrant Local Economy
  - Transport, Infrastructure and Connectivity
- **Civic**
  - Good Governance
  - Partnership and Participation

Supporting CSP Goals:

G5 G18 G19 G20 G22

Business units:
Chief Executive Officer, Chief Information Officer, Chief Financial Officer, Financial Planning and Systems, Strategy and Performance, Human Resources, Information and Digital Technology

Service information:
Providing background support functions to enable effective and efficient service delivery that is responsive, accountable and innovative. This includes sound planning and reporting of our vision and goals, finances and projects, as well as managing performance and service reviews.

Our staff work in a service-focused environment and are supported with ongoing development to achieve high performance. Our technology and information systems support office and field-based functions, geographic information, and live webcasting of Council meetings. The community benefits from over 100 public WiFi points, improved customer interactions and information access, and responses to around 50,000 items of correspondence each year.

Ongoing services and programs:

G19 Financial management, business support, levying and collection

G19 Procurement services for the organisation

G22 Administer grants that are secured by Council

G19 Deliver corporate planning, reporting and strategies

G20 Organisational performance and project management and reporting

G5 Plan and manage the capital works program

G19 Manage human resources and workforce health, welfare and safety

G20 Manage information, technology, records and spatial information

G18 Provide public infrastructure for CCTV, public WiFi and webstreaming of Council meetings

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Operational projects

CSP	Projects	2020/21	2021/22	2022/2	2023/24
G19	Develop a harmonised rates structure	•			
G20	Develop the Delivery Program, annual Operational Plan and Long Term Financial Plan	•	•	•	•
G19 G20	Present Council's Quarterly Budget Review Statement, Annual Report and Financial Statements	•	•	•	•
G19 G20	Deliver a program of service reviews	•	•	•	•
G20	Develop strategic directions and plans based on integrated planning and reporting framework	•	•	•	•
G20	Review the Community Strategic Plan and its resourcing strategy	•	•		
G19	Review the Workforce Plan		•		
G18	Revise and implement the Digital Transformation Strategy	•	•	•	

Capital projects

CSP	Projects	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
	IT improvements				
G20	IT Infrastructure – new works	625	-	-	-
G20	IT Software – new works	520	823	826	854
G20	IT Infrastructure replacements	207	-	-	-
G20	Computers, laptops and mobile devices - replacement	646	677	674	646
Total		**1,998**	**1,500**	**1,500**	**1,500**

Measures

Performance measures	Target 2020/21	Frequency
Correspondence replied to within 10 working days	90%	Quarterly/ Annual
Operational projects on schedule	80%	Quarterly /Annual
Capital projects on schedule	80%	Quarterly/ Annual
Quarterly, Annual and Statutory Reports submitted to Council on time	100%	Quarterly/ Annual
Voluntary staff turnover rate	≤13%	Annual
No. available Council WiFi access points	115	Annual

Financial performance measures	Target	Frequency
Operating performance	> 0	Annual
Unrestricted current ratio	> 1.5	Annual
Own source operating revenue	> 60%	Annual
Debt service cover ratio	> 2x	Annual
Rates and annual charges outstanding	< 5%	Annual
Cash expenses cover ratio	> 3 months	Annual
Building and infrastructure renewal ratio	> 100%	Annual

Satisfaction measures – biennial survey	Target *	Frequency
Overall performance of Council as an organisation over the past 12 months	3.56	Biennial

* Mean score out of 5

Income and expenditure

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	25,285	15,046	16,271	17,000
User charges and fees	446	459	473	488
Investment fees and revenues	1,740	909	1,578	2,440
Other revenues	713	735	757	781
Grants and contributions - operating purposes	6,091	5,987	5,883	5,781
Grants and contributions - capital purposes	5,580	7,192	7,836	8,445
Gains on disposal of assets	-	-	-	-
Total income from continuing operations	**39,855**	**30,327**	**32,798**	**34,936**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(24,075)	(23,663)	(24,423)	(25,196)
Borrowing costs	(1,190)	(501)	(300)	(112)
Materials and contracts	(2,758)	(2,096)	(2,124)	(2,163)
Depreciation and amortisation	(2,424)	(2,501)	(2,567)	(2,624)
Other expenses	(9,070)	(9,164)	(9,289)	(9,459)
Internal charges	1,085	1,097	1,112	1,132
Overhead allocation	24,839	25,097	25,441	25,906
Total expenses from continuing operations	**(13,593)**	**(11,731)**	**(12,152)**	**(12,516)**
Surplus/(deficit) from continuing operations	**26,262**	**18,597**	**20,646**	**22,420**
Tfr to developer contributions reserves	(6,052)	(7,555)	(8,059)	(8,620)

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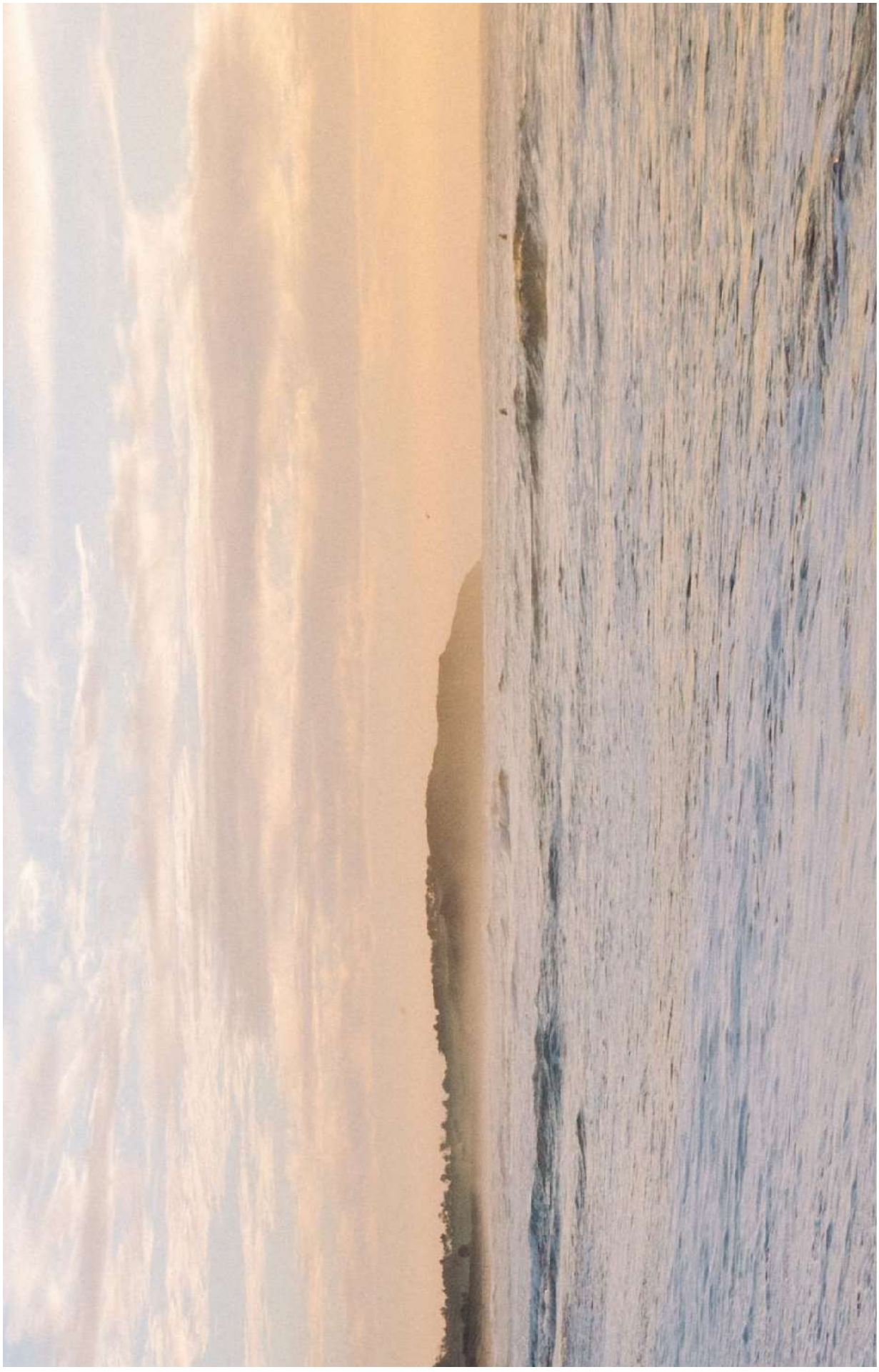
Budget



Overview

The 2020/21 budget projects a total expenditure of $433 million, including a capital works program of $92 million. Our financial result will be temporarily impacted by the financial implications of the COVID-19 pandemic, with a projected operating deficit before capital grants and contributions of $6.8 million.

Definition of funding sources

- Rates and annual charges – property-based tax levied on the owners of properties to fund the provision of local services. Annual charges refer to the cost of providing the domestic waste collection service which is also levied on property owners along with a contribution to stormwater management services.
- User charges and fees – includes charges levied for the use of our facilities and services, for example aquatic centres, childcare fees and venue hire.
- Interest and investment revenues – interest earned on monies invested.
- Other revenues – other revenues include rebates, fines, merchandise, events, food and beverage sales, sponsorship, lease and sundry income.
- Grants and contributions – operating purposes – monies received from state, federal and community sources for the purpose of funding ongoing programs and positions within the organisation such as the Financial Assistance Grant.
- Grants and contributions – capital purposes - monies received from state, federal and community sources to fund capital works including developer contributions.
- Gains on disposal of assets – surplus from the disposal of assets such as land and buildings, vehicles, plant and equipment.

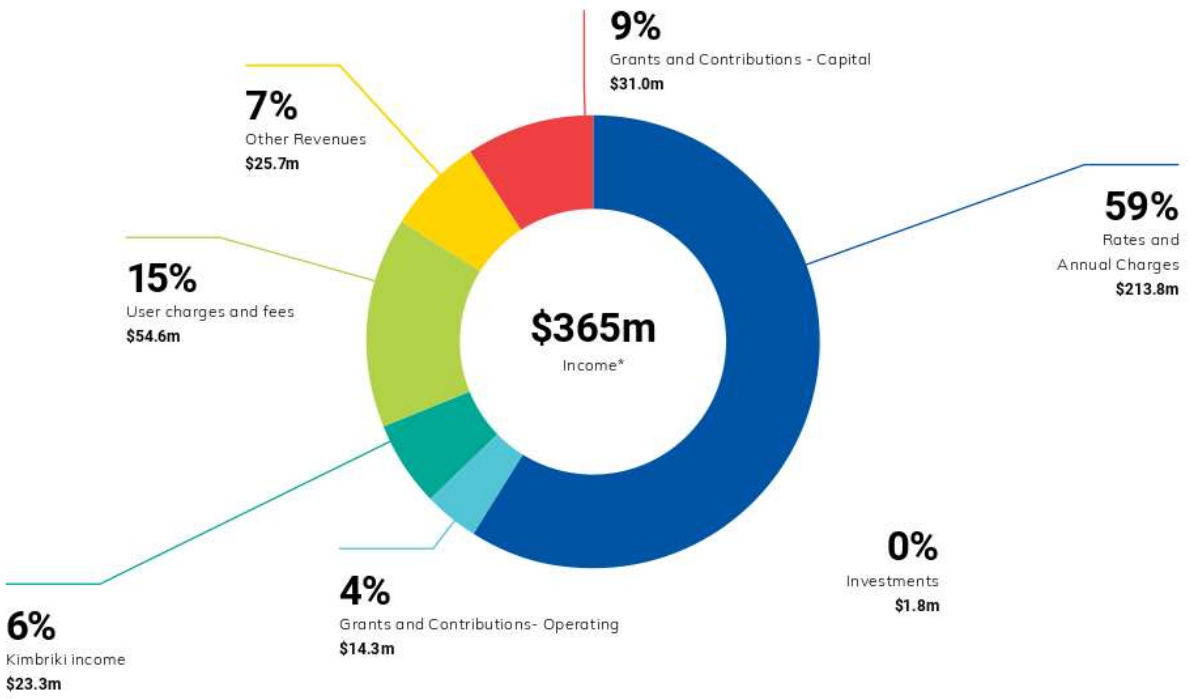
Income statement budget 2020/21

Budget 2020/21	$'000
Income from continuing operations	
Rates and annual charges	213,773
User charges and fees	78,099
Investment fees and revenues	2,123
Other revenues	25,256
Grants and contributions - operating purposes	14,337
Grants and contributions - capital purposes	30,990
Gains on disposal of assets	(3,028)
Total income from continuing operations	**361,549**

Budget 2020/21	$'000
Expenses from continuing operations	
Employee benefits and oncosts	(138,535)
Borrowing costs	(2,828)
Materials and contracts	(108,337)
Depreciation and amortisation	(41,418)
Other expenses	(46,253)
Total expenses from continuing operations	**(337,371)**
Surplus / (deficit) from continuing operations	**24,178**
Minority interests	**87**
Surplus/(deficit) attributable to Council	**24,091**
Surplus / (deficit) before capital grants and contributions	**(6,812)**

Funding summary

*Excluding $3m loss on disposal of assets



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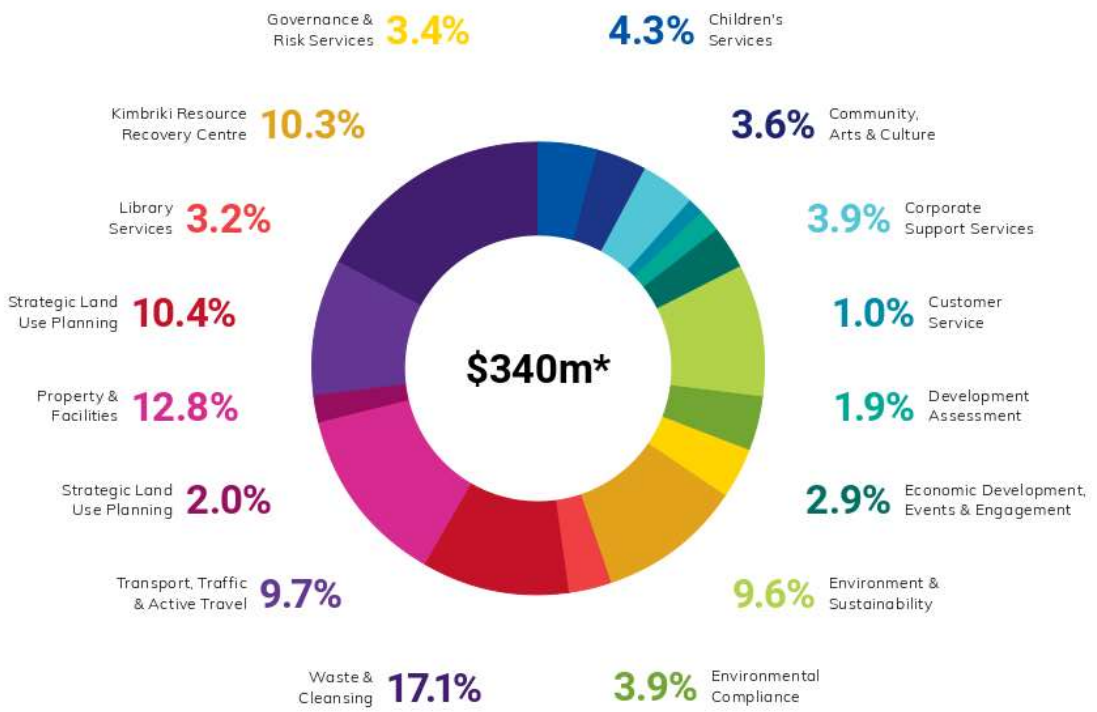
Funding Summary By Service 2020/21

*Includes fees paid to Kimbriki for services to Northern Beaches Council

Operational Expenditure By Service 2020/21

*Including $3m loss on disposal of assets



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Revenue Policy

Rating structure

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2020/21 may be increased by a maximum of 2.6%.

COVID-19 Support – Rates

Under s356 of the Local Government Act, Council will offer a subsidy to ratepayers equivalent to 50% of the increase in rates due to the application of the 2.6% rate peg. This subsidy totals $2.193 million. Ratepayers will collectively pay 1.3% more in rates in 2020/21.

Council will also defer the due date of the rates notice first instalment to 30 September 2020 instead of 31 August 2020.

In accordance with the Local Government (Council Amalgamations) Proclamation 2016 and the Local Government Amendment Bill 2019 the current rate structure including category and sub-categories of the former Manly, Pittwater and Warringah local government areas (LGA) will be maintained in 2020/21. Rate assessments will be based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate. Council will undertake consultation with the community during 2020/21 to harmonise the rating structures of the former LGAs for 2021/22. This will be in accordance with the requirements of the legislation noted above, and any guidelines issued by the Office of Local Government.

Rates for 2020/21 will be assessed on land values having a date of 1 July 2019.

The increase allowed by IPART relates to general income in total and not to an individual ratepayers' rates. Individual rates are also affected by other factors such as land valuations by the NSW Valuer General. As such, rates for individual ratepayers may vary by more or less than the percentage allowable, depending on how an individual ratepayers' land valuation has changed in a particular year compared to the land values of other ratepayers

This year we are also providing a subsidy on rates to all ratepayers in response to the COVID-19 pandemic and a deferral in the due date of the first instalment by one month to 30 September 2020..

Rating of land for the Northern Beaches Council is based on the rating structure of the former Manly, Pittwater and Warringah LGAs. The ad valorem rate, the minimum rate and anticipated revenue for residential, business and business subcategories in the former Manly, Pittwater and Warringah LGAs, are as follows:

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Rating structure for the former Manly LGA

Type	Category/subcategory	Number	Ad valorem rate	Minimum $	Rate income $
Ordinary	Residential	17,416	0.124503	860.62	24,721,694
Ordinary	Business – Manly CBD	613	0.559296	1,123.74	3,828,065
Ordinary	Business – other	519	0.300110	1,123.74	1,760,014
Special	Manly business centre improvement	613	0.190160		1,263,036
Special	Balgowlah business centre improvement	84	0.118074		88,127
		19,245			**31,660,936**

Rating structure for the former Pittwater LGA

Type	Category/subcategory	Number	Ad valorem rate	Minimum $	Rate income $
Ordinary	Residential	23,525	0.159430	931.92	39,515,309
Ordinary	Business	1,894	0.347575	1,189.82	4,681,753
Ordinary	Business - Warriewood Square	1	0.375281		97,573
Ordinary	Farmland	7	0.054932	931.92	15,094
		25,427			**44,309,729**

Land in the former Pittwater Council is categorised for rating as residential, farmland or business. Properties covered by the Warriewood Square Business sub-category are shown in this map:

Rating structure for the former Warringah LGA

Type	Category/subcategory	Number	Ad valorem rate	Minimum $	Rate income $
Ordinary	Residential	54,376	0.163936	1,022.94	78,952,390
Ordinary	Business	3,970	0.474230	1,313.33	17,148,434
Ordinary	Business – Warringah Mall	1	0.780105		858,115
Ordinary	Ordinary business – strata storage units	328	0.442242	602.37	197,610
		58,675			**97,156,549**

Land in the former Warringah Council is categorised for rating as residential or business. The business sub-categories are Warringah Mall Regional Shopping Centre and Strata Storage Units. Properties covered by the Warringah Mall Regional Shopping Centre Sub-category are shown in this map:

Special rate variations/levies

Environmental works program – former Manly LGA
The environmental component of the rates was endorsed at a referendum held in conjunction with the Local Government elections in September 1999. The Environmental Rate Component funds projects identified in various Plans of Management, and studies for environmental protection, rehabilitation and education projects.

Council plans to continue to undertake a program of environmental works during the year. The net proceeds of the Environment Levy from General Purpose Rates will be approximately $1million, including interest and after pensioner rebates. This is to be expended on priority works which:

- Improve the environment, including water quality
- Benefit the environment across the former Manly LGA
- Achieve significant outcomes in each 12-month period.

Further, the former Manly Council added an additional criterion addressing ongoing maintenance liabilities:

"That ongoing maintenance of new environment levy capital works projects be recognised as a legitimate charge against the levy and that up to 10% of the levy revenue be allocated for this purpose annually."

The proposed expenditure in 2020/21 for this program is detailed below.

Manly environmental works 2020/21

Operational	$
Bush regeneration	313,220
Coast and waterway management	347,083
Environmental sustainability and education	93,812
Natural hazards	31,904
Biodiversity	273,961
Total	**1,059,980**

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Special rate: Manly business centre improvement - former Manly LGA

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the Manly Business Centre, The Corso and ocean beach front. It is proposed to fully expend the special rate income of $1,263,036 during the financial year.

Properties covered by the Manly CBD Business Rate and Manly Business Centre Improvement Special rate are shown in this map:

Special rate: Balgowlah business centre improvement - former Manly LGA

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the off-street car parks in Condamine Street. It is proposed to fully expend the special rate income of $88,127 during the financial year. The properties covered are shown in this map:

Special rate variation: improvement program - former Pittwater LGA

In June 2011 the Independent Pricing and Regulatory Tribunal (IPART) approved the former Pittwater Council's application for a special rate variation (SRV). This resulted in an increase in rates over three years (2011-2014) and generating approximately $38.4 million in funds for infrastructure works and environmental programs over a 10-year period.

A Community Contract was established to ensure accountability and transparency. The SRV is levied and spent on the basis of the Community Contract's following principles:

- Upgrade and retrofit infrastructure through carefully targeted, high priority 'on ground works'.
- Schedule of projects to be incorporated into Pittwater Council's annual Delivery Program.
- Funding derived from the SRV will be distributed across the program of works over the 10-year period.
- The Pittwater SRV will also support 'seed' funding within the works program.
- Funding proportions may vary from year to year to achieve economic efficiency through the pooling of funds.
- Reporting to be undertaken to ensure transparency.

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The proposed expenditure for 2020/21 from the funds raised by the SRV is detailed below.

Pittwater improvement program 2020/21

Capital	$
Road resheeting	1,300,000
Car park renewal	150,000
New footpaths	1,826,603
Bike Plan implementation	50,000
Energy savings initiatives	110,000
Water saving and re-use initiatives	70,000
Foreshores renewal	140,000
Stormwater and flood mitigation	190,000
Mona Vale Library refurbishment	266,445
Mona Vale Town Centre place making infrastructure	717,410
Sportsfield renewal	55,000
Rockpool renewals	107,329
Scotland Island roads and drainage improvements	162,649
Wharves works	179,663
Mona Vale Surf Life Saving Club	973,648

Operational	$
Bushland and waterways	535,000
Biodiversity protection	100,000
Community bushcare	25,000
Managing natural hazards	175,000
Keeping villages and surrounding areas beautiful	105,000
Facilities and services at beaches (extension of Lifeguard services)	130,000
Total	**7,368,747**

Domestic Waste Management Charge
Domestic Waste Management (DWM) Services are provided to all residential properties in the LGA. The charges are as follows

COVID-19 Support – Domestic Waste Management Service
Under s356 of the Local Government Act, Council will offer a subsidy to ratepayers equivalent to 50% of the increase in Domestic Waste Charges. This subsidy totals $2.140 million.

A ratepayer receiving a standard service – Domestic waste management service of $446 will pay $425.50.

Domestic waste management service

Description	2020/21 Charge $	Income $
Domestic waste management service (includes 80L red, 140L blue, 140L yellow and 2x240L green lid services and 2 booked clean ups per year)	446	43,248,174
Availability charge	102	130,356
Additional 80L red lid rubbish service	260	1,908,140
First additional 140L blue lid recycling service	30	88,110
Subsequent additional 140L blue lid recycling service	102	12,750
First additional 140L yellow lid recycling service	30	88,110
Subsequent additional 140L yellow lid recycling service	102	12,750
Third or fourth green vegetation lid service	30	45,510
Clean up excessive or incorrectly presented waste	195 per hour + cost recovery on landfill disposal charges	0
Empty contaminated bin	30	0
Clean up contaminated or excessive booked bulky goods collection in excess of the permitted 3 cubic metres	75 per excess cubic metre	0
Total Income		**$45,533,900**

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Rate Reduction for Eligible Pensioners
The Local Government Act 1993 provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of $250.

Eligible pensioners are also granted an additional voluntary rebate under policies of the former Manly, Pittwater or Warringah Councils. The additional rebate available to eligible pensioners is determined based on these policies and where they reside, is as follows:

- Former Manly LGA - an additional rebate of between $20 and $30 for the environmental rate levy
- Former Pittwater LGA - an additional rebate up to $150 for pensioners under the accepted retirement age
- Former Warringah LGA - an additional rebate of $54.40 for waste management for eligible pensioners and $150 on rates to eligible pensioners under the accepted retirement age, and certain classes of pensioners who have reached the accepted retirement age

Works by Council on Private Land
Under Section 67 of the Local Government Act 1993, works on private land, may be carried out either on request or agreement with the owner of the land, or under relevant legislation. The amount or rate to be charged will be the appropriate commercial rate - the actual cost of the works and standard on-costs to provide full cost recovery plus a return to Council.

Stormwater management services charge - former Manly and Pittwater
This charge only applies to properties in the former Manly and Pittwater LGAs.

A Stormwater Management Services Charge funds a program of additional investigations and activities towards improving stormwater quality, managing stormwater flows and flooding, and the harvesting and reuse of stormwater.

The charge commenced on 1 July 2007, authorised by Section 496A of the Local Government Act 1993 and Local Government (General) Regulations 2005. It is generally levied on urban land that is categorised for rating purposes as residential or business, excluding vacant land. The applicable charges are:

Stormwater management services charges
- former Manly and Pittwater

Land category/dwelling	Charge
Residential – single dwelling	$25.00
Residential - strata lots	$12.50
Business	$25.00 per 350 square metres (or part thereof) for land categorised as business (excluding strata lots)
Business strata lots	$5.00 or the relevant portion of the maximum annual charge that would apply to the strata scheme, if it were a parcel of land categorised as business

Section 611 charges
An annual charge under Section 611 of the Local Government Act 1993 is proposed to be levied on the person for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

Interest charges on overdue rates
Interest charges on unpaid rates and charges will accrue on a daily basis at the rate set for the 2020/21 year by the NSW Government. This will be in accordance with Section 566 of the Local Government Act 1993, but has not yet been announced by the Minister for Local Government. For the 2019/20 year the Minister set a maximum interest charge rate of 7.5% p.a.

External borrowings
No new borrowings are proposed in 2020/21.

Schedule of fees and charges
Fees and charges encompass the following:

- Regulatory functions of the Council under the Local Government Act 1993, Chapter 7.
- Services provided on an annual basis under Section 501 e.g. waste management services prescribed by regulation.
- Charge for actual use of a service (s502).
- Fees for any service provided (s608).
- Annual charges for use of public places (s611).

The fees and charges reflect our pricing policy and are in a separate booklet, available on Council's website.

In determining a pricing structure for 2020/21, the general nature of the types of services, products or commodities have been assessed in relation to current charges, GST and inflationary costs. Pricing structures provide revenue from particular services, but have regard for the limitations imposed by public accountability issues and community service obligations.

National Competition Policy – business activity
The intent of the National Competition Policy is to apply Competitive Neutrality principles to business activities conducted by councils, i.e. the concept of the 'level playing field'. This essentially means that Council should operate without net competitive advantages over other businesses as a result of its public ownership.

The following Council services have been determined as Category 1 and Category 2 businesses to be operated in line with this Policy:

Stormwater management services charges
- former Manly and Pittwater

Business activity	NCP category
Children's services	1
Glen Street Theatre	1
Kimbriki Environmental Enterprises Pty Ltd	1
Parking stations	1
Sydney Lakeside Holiday Park	1
Aquatic centres	1
Certification services	2

Category 1 businesses – are those with total revenue over $2 million
Category 2 businesses – are those with total revenue of less than $2 million

Income Statement

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Income from continuing operations				
Rates and annual charges	213,773	223,263	229,096	235,636
User charges and fees	78,099	88,029	90,723	93,608
Investment fees and revenues	2,123	1,218	1,891	2,759
Other revenues	25,256	26,399	26,751	27,162
Grants and contributions - operating purposes	14,337	14,599	13,801	13,696
Grants and contributions - capital purposes	30,990	11,845	10,669	11,338
Gains on disposal of assets	(3,028)	(885)	(473)	(384)
Total income from continuing operations	**361,549**	**364,468**	**372,458**	**383,815**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Expenses from continuing operations				
Employee benefits and oncosts	(138,535)	(140,258)	(145,086)	(150,237)
Borrowing costs	(2,828)	(2,673)	(2,509)	(2,358)
Materials and contracts	(108,337)	(111,021)	(111,717)	(114,025)
Depreciation and amortisation	(41,418)	(42,750)	(43,898)	(44,884)
Other expenses	(46,253)	(46,936)	(45,987)	(46,908)
Total expenses from continuing operations	**(337,371)**	**(343,638)**	**(349,197)**	**(358,412)**
Surplus/(deficit) from continuing operations	**24,178**	**20,830**	**23,260**	**25,403**
Minority interests	**87**	**108**	**129**	**148**
Surplus / (deficit) attributable to Council	**24,091**	**20,722**	**23,131**	**25,255**
Surplus/(deficit) before capital grants and contributions	**(6,812)**	**8,985**	**12,591**	**14,066**

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Balance Sheet

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Assets				
Current assets				
Cash and cash equivalents	7,254	7,356	7,460	7,566
Investments	89,486	74,080	75,779	90,375
Receivables	18,799	18,870	19,314	20,063
Inventories	220	223	226	230
Other	1,292	1,306	1,324	1,348
Total current assets	**117,052**	**101,835**	**104,104**	**119,583**
Non-Current Assets				
Investments	866	875	887	903
Receivables	1,194	1,223	1,256	1,292
Infrastructure, property, plant and equipment	5,149,257	5,213,412	5,273,886	5,341,572
Investment property	6,084	6,144	6,204	6,263
Other	178	180	182	185
Total non-current assets	**5,157,579**	**5,221,833**	**5,282,414**	**5,350,216**
Total Assets	**5,274,631**	**5,323,669**	**5,386,518**	**5,469,799**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Liabilities				
Current liabilities				
Payables	43,173	43,327	43,599	44,124
Borrowings	4,983	4,828	3,314	2,183
Provisions	34,622	35,691	36,793	37,930
Total current liabilities	**82,779**	**83,846**	**83,707**	**84,237**
Non-current liabilities				
Borrowings	17,370	12,543	9,229	7,045
Provisions	44,628	46,486	48,265	50,276
Total non-current liabilities	**61,998**	**59,029**	**57,494**	**57,321**
Total Liabilities	**144,777**	**142,875**	**141,201**	**141,558**
Net assets	**5,419,408**	**5,466,543**	**5,527,719**	**5,611,357**
Equity				
Accumulated Surplus	5,187,431	5,208,319	5,231,640	5,267,311
IPP&E Revaluation Surplus	231,977	258,225	296,078	344,046
Total Equity	**5,419,408**	**5,466,543**	**5,527,719**	**5,611,357**

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Cash Flow

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Cash flows from operating activities				
Receipts				
Rates and annual charges	218,565	223,086	228,901	235,415
User charges and fees	81,809	91,773	94,517	97,465
Investment revenue and interest	2,663	1,494	1,827	2,574
Grants and contributions	34,153	26,496	24,572	25,291
Bonds, deposits and retentions received	5,116	5,242	5,381	5,539
Other	40,513	42,860	42,457	44,199
Payments				
Employee benefits and on-costs	(137,433)	(139,121)	(143,913)	(149,028)
Materials and contracts	(119,657)	(122,477)	(123,319)	(125,826)
Borrowing costs	(1,195)	(927)	(689)	(468)
Bonds, deposits and retentions refunded	(5,116)	(5,242)	(5,381)	(5,539)
Other	(53,643)	(54,267)	(53,426)	(54,181)
Net cash provided from (or used in) operating activities	**65,775**	**68,916**	**70,926**	**75,440**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Cash flows from investing activities				
Receipts				
Sale of infrastructure, property, plant & equipment	2,315	2,435	2,329	2,891
Payments				
Purchase of infrastructure, property, plant and equipment	(91,913)	(81,662)	(66,612)	(60,298)
Net cash provided from (or used in) investing activities	**(89,598)**	**(79,227)**	**(64,284)**	**(57,407)**

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	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Cash flows from financing activities				
Receipts				
Proceeds from borrowings and advances	-	-	-	-
Payments				
Repayment of borrowings and advances	(5,102)	(4,983)	(4,828)	(3,314)
Net cash provided from (or used in) financing activities	**(5,102)**	**(4,983)**	**(4,828)**	**(3,314)**
Net increase(/decrease) in cash and investments	**(28,925)**	**(15,294)**	**1,815**	**14,719**
Cash and investments at beginning of reporting period	126,530	97,605	82,311	84,126
Cash and investments at end of reporting period	**97,605**	**82,311**	**84,126**	**98,845**

Cash and Investment Statement

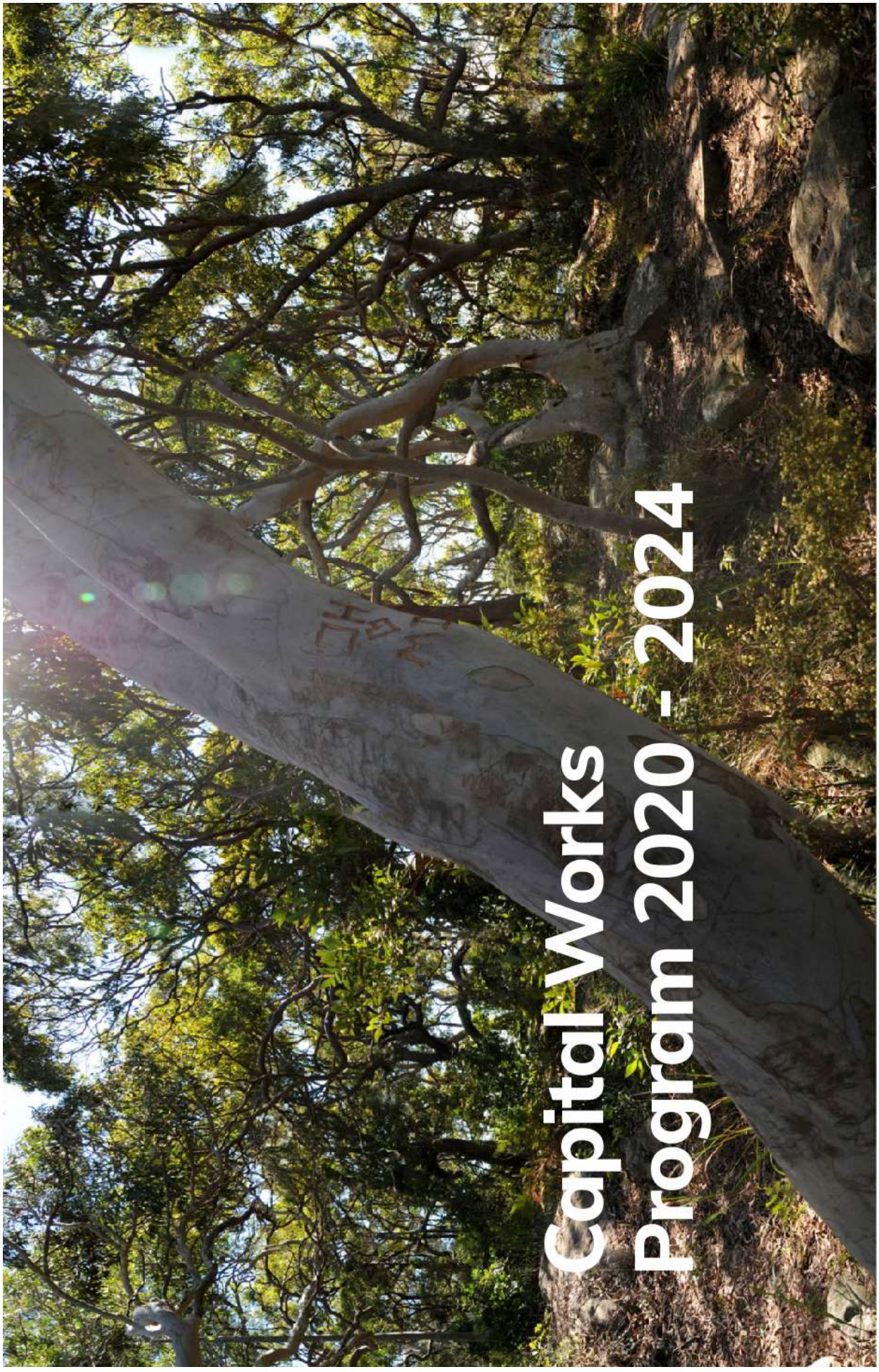
	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Total cash and investments	**97,605**	**82,311**	**84,126**	**98,845**
Externally restricted cash				
Developer contributions	19,858	9,257	7,037	8,437
Unexpended grants - not tied to liability	43	43	43	43
Domestic waste management	3,186	4,831	6,541	8,348
Stormwater management	193	193	193	193
Total externally restricted cash	**23,279**	**14,324**	**13,815**	**17,020**

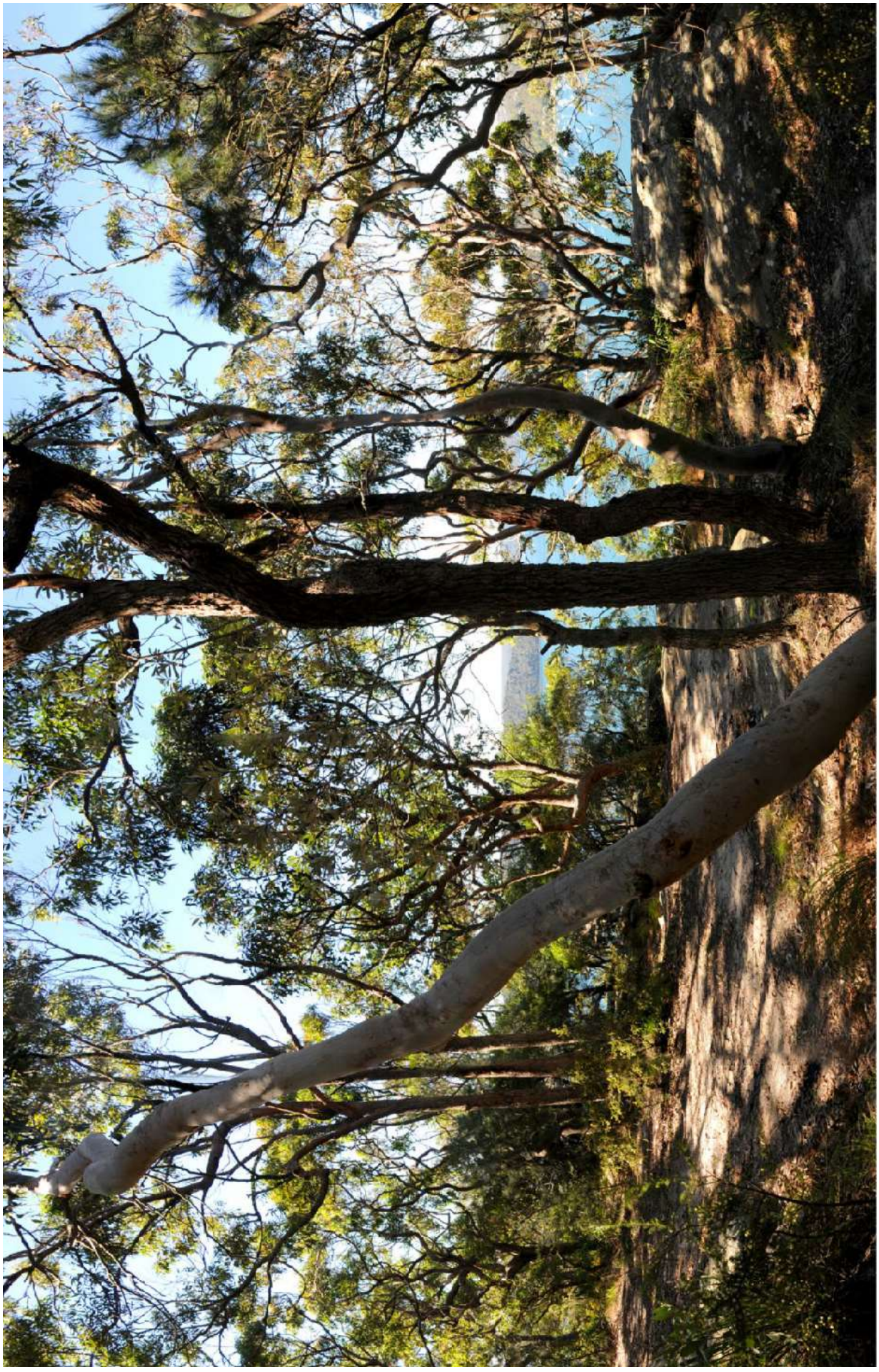
	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Internally restricted cash				
Bonds, deposits and retentions	13,169	13,169	13,169	13,169
Employee leave entitlements	6,809	7,468	8,145	8,838
Unexpended grants - tied to liability	1,338	1,157	1,021	1,037
Mona Vale Cemetery	4,819	5,019	5,220	5,421
Plant and fleet replacement	331	2,269	2,677	3,781
Kimbriki landfill remediation	13,274	15,739	18,338	21,069
Other	5,671	5,350	4,464	4,356
Total internally restricted cash	**45,410**	**50,172**	**53,034**	**57,671**
Total restricted cash	**68,690**	**64,495**	**66,849**	**74,691**
Total unrestricted cash	**28,916**	**17,816**	**17,277**	**24,153**

Capital budget statement

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Capital Funding				
Working Capital	9,448	17,568	11,521	8,566
Depreciation	26,634	37,282	36,760	36,509
Capital grants and contributions				
New grants	14,026	4,453	2,672	2,732
Grants rolled over from prior years	11,384	200	161	161
Externally restricted reserves				
Developer contributions	12,807	17,987	10,168	7,122
Other	663	676	690	703
Internally restricted reserves				
Merger savings fund	2,344	80	770	-
Other	12,688	3,927	5,609	5,303
Income from sale of assets				
Plant and equipment	2,315	2,435	2,329	2,891
Total funding	**92,309**	**84,608**	**70,679**	**63,988**

	2020/21 $'000	Projected 2021/22 $'000	Projected 2022/23 $'000	Projected 2023/24 $'000
Capital Expenditure				
Buildings	21,810	19,103	8,827	8,410
Land Improvements	1,242	2,696	1,557	2,819
Library Books	1,239	1,335	1,391	1,451
Office Equipment	2,152	1,780	1,806	1,786
Open Space / Recreational	12,260	16,470	12,410	10,725
Other Assets	810	80	770	-
Other Structures	11,806	2,390	3,500	3,500
Plant & Equipment	6,411	4,024	5,929	5,875
Road, Bridges & Footpaths	24,722	19,434	20,799	19,169
Stormwater Drainage	8,871	16,476	12,270	8,832
Swimming Pools	987	820	1,420	1,420
Total expenditure	**92,309**	**84,608**	**70,679**	**63,988**


Capital Works
Program 2020 - 2024



Consolidated New Works 2020-2024

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Community, Arts and Culture				
Art works				
Manly Art Gallery - art works	10	-	-	-
Cultural improvements				
Coast Walk - art trail	600	80	770	-
Coast Walk Aboriginal art and signage	200	-	-	-
Community centre improvements				
Warriewood Valley Community Centre new works	300	7,300	-	-
Total	**1,110**	**7,380**	**770**	**-**
Corporate Support Services				
IT improvements				
IT Infrastructure – new works	625	-	-	-
IT Software – new works	520	823	826	854
Total	**1,145**	**823**	**826**	**854**

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Economic Development, Events and Engagement				
Town and village centre activations				
Dee Why Town Centre – design	208	217	227	-
Dee Why Town Centre – construction phase 1	2,998	2,470	2,834	-
Manly Laneways new works	522	233	-	-
Total	**3,727**	**2,919**	**3,061**	**-**
Environment and Sustainability				
Coastal protection works				
Collaroy-Narrabeen coastal protection works	2,950	-	-	-
Stormwater program				
Planned stormwater new works	750	1,431	1,465	1,499
Total	**3,700**	**1,431**	**1,465**	**1,499**

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Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Kimbriki Resource Recovery Centre				
Kimbriki improvements				
Kimbriki high level drain	2,375	7,600	3,646	-
Kimbriki landfill cell development Area 4A	177	-	-	-
Kimbriki gas capture system	110	170	110	110
Kimbriki cell development Area 4B	-	-	108	1,838
Kimbriki landfill cell development Area 4A/3B	404	1,947	739	271
Total	**3,066**	**9,717**	**4,603**	**2,219**
Library Services				
Community space and learning				
New library technology	20	20	20	-
Library local priority grant purchases	117	260	236	236
Library upgrades				
Mona Vale Library outdoor courtyard	6	-	-	-
Mona Vale Library - upgrades and new works	266	-	-	-
Total	**410**	**280**	**256**	**236**

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Parks and Recreation				
Foreshore and building improvements				
Foreshores new and upgrades	685	1,340	575	650
Mona Vale Surf Life Savings Club - new building works	7,267	-	-	-
Long Reef Surf Lifesaving Club - new building works	3,902	2,453	-	-
Collaroy Beach accessible ramp	315	-	-	-
Playground improvements				
Playgrounds - new and upgrades	357	580	230	400
Connecting all Through Play - Inclusive Play	425	-	-	-
Recreational trails				
Recreational Trails - new and upgrades	-	-	50	1,000
Sportsgrounds improvements				
Sports Club Capital Assistance Program	100	100	100	100
Connecting all Through Play - Active Play	547	-	-	-
Synthetic sportsground conversion	-	3,700	1,650	100
Brookvale Oval upgrade	-	800	-	-

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Reserves and parks improvements				
North Curl Curl youth facility	100	800	-	-
Youth facilities	193	-	200	200
Reserves new and upgrades	390	-	-	-
Warriewood Valley - public space and recreation	1,149	1,186	1,000	-
Freshwater Beach masterplan implementation	150	1,250	1,500	500
McKillop Park walk	-	100	750	750
Reserve pathway and lighting - new	280	-	293	300
Clontarf masterplan implementation	-	-	-	200
Town centre and village upgrades				
Commerical centre upgrade program	1,000	650	500	1,500
West Esplanade activation plan	50	450	-	-
Public defibrillator installation	10	-	50	50
Total	**16,921**	**13,408**	**6,898**	**5,750**

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Property and Facilities				
Civic building and compliance works				
Wyatt Avenue Futsal Centre new works	164	-	-	-
Currawong Cottages - new cottages, games room and amenities	1,719	-	-	-
Emergency buildings program				
Duffys Forest Rural Fire Station new works	1,570	-	-	-
Marine Rescue Broken Bay Building - new works	400	200	-	-
Public amenities improvements				
North Curl Curl youth public amenities	200	-	-	-
West Esplanade accessible amenity	-	500	-	-
Porters Reserve Clubhouse changespace	-	800	-	-
Cemetery works				
Manly Cemetery Columbarium new works	200	-	-	-
Total	**4,252**	**1,500**	**-**	**-**

northern beaches council

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Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Transport, Traffic and Active Travel				
Active Travel – cycleways and footpaths				
Footpath new	2,179	1,500	3,000	3,000
Bike Plan implementation - new works	50	390	390	590
Connecting Communities - footpaths program	2,068	-	-	-
Connecting Communities - cycleways program	3,100	-	-	-
Warriewood Valley - pedestrian and cycleway network	-	419	492	-
Narrabeen Lagoon pedestrian and cycle bridge	4,898	-	-	-
Road and related infrastructure upgrades				
New traffic facilities	400	400	340	500
Traffic facility delivery - accelerated	327	697	-	-
Scotland Island roads and drainage improvements	163	300	150	300
Warriewood Valley – traffic and transport infrastructure	1,498	500	500	1,000
Church Point - new infrastructure	1,184	-	-	-
Kerb and gutter new	256	539	563	500
Bus stop infrastructure new	-	-	70	180
Car parks and parking stations				
Smart Parking infrastructure project	350	-	-	-
Wharf upgrades				
Church Point commuter wharf expansion	42	340	-	-
Total	**16,515**	**5,085**	**5,506**	**6,070**
Total New Works	**50,846**	**42,544**	**23,384**	**16,627**

Consolidated Renewal Works 2020-2024

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Children's Services				
Children's centres works program	-	150	150	150
Total	**-**	**150**	**150**	**150**
Community, Arts and Culture				
Community centre improvements				
Community buildings works program	400	500	600	700
Community centres minor works program	84	92	94	102
Cultural improvements				
Glen Street Theatre renewal works	400	60	65	150
Total	**884**	**652**	**759**	**952**

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Corporate Support Services				
IT improvements				
IT Infrastructure replacements	207	-	-	-
Computers, laptops and mobile devices - replacement	646	677	674	646
Total	**853**	**677**	**674**	**646**
Environment and Sustainability				
Stormwater program				
Planned stormwater renewal works	4,666	6,341	6,029	6,180
Reactive stormwater renewal works	918	939	961	981
Gross pollutant trap renewal works	92	94	97	99
Water and energy saving initiatives				
Energy saving initiatives works program - special rate variation	110	-	-	-
Energy saving initiatives works program - revolving energy fund	184	298	303	308
Water saving and re-use initiatives - special rate variation	70	71	72	73
Total	**6,040**	**7,743**	**7,462**	**7,641**

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Kimbriki Resource Recovery Centre				
Kimbriki improvements				
Kimbriki vehicles	200	200	200	450
Kimbriki renewal program	551	579	600	600
Kimbriki other	66	68	70	72
Total	**817**	**847**	**870**	**1,122**
Library Services				
Community space and learning				
Library books - replacement	1,239	1,335	1,391	1,451
Library upgrades				
Library buildings works program	-	-	100	200
Forestville Library upgrades	-	200	100	-
Total	**1,239**	**1,535**	**1,591**	**1,651**

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Parks and Recreation				
Foreshore and building improvements				
Tidal pools refurbishment	880	700	500	500
Foreshores renewal program	1,340	1,735	2,530	2,170
Rockpool renewal program	107	120	920	920
Dinghy storage	-	40	40	40
Surf Lifesaving Club minor renewal works	1,000	1,000	1,000	1,000
Surf Lifesaving Club major renewal works	1,000	1,000	1,000	1,000
Playground improvements				
Playground renewal program	445	625	755	635
Recreational trails				
Recreational trails renewal program	300	400	430	420
Reserves and parks improvements				

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Reserves renewal program	275	595	315	460
Sportsgrounds improvements				
Sportsfield renewal program	1,605	1,700	1,000	1,300
Town centre and village upgrades				
Place making infrastructure	750	-	-	-
Commercial centre renewal program	750	550	2,000	2,000
Total	**8,453**	**8,465**	**10,490**	**10,445**

Property and Facilities

Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Civic building and compliance works				
Operational buildings works program	600	600	600	500
Sport buildings works program	-	850	1,450	850
Beach buildings works program	-	100	300	300
Disability access compliance works (DDA)	-	250	250	250
Building Code of Australia compliance works (BCA)	-	200	200	200
Sydney Lakeside Holiday Park renewal works	300	300	300	450
Pittwater Golf Driving Range renewal works	-	50	100	150
Emergency buildings program				
Emergency buildings works program	-	150	150	150
Aquatic centre improvements				
Manly Aquatic Centre renewal works	100	160	170	120
Warringah Aquatic Centre renewal works	135	140	145	80
Public amenities improvements				
Public Amenities works program	432	1,500	1,500	1,500
Clontarf Reserve amenities renewal	380	-	-	-
Cemetery works				
Mona Vale Cemetery works program	-	150	150	150
Total	**1,947**	**4,450**	**5,315**	**4,700**

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Project	2020/21 $'000	2021/22 $'000	2022/23 $'000	2023/24 $'000
Transport, Traffic and Active Travel				
Active Travel – cycleways and footpaths				
Footpath renewal works	1,132	1,461	1,539	1,616
Road and related infrastructure upgrades				
Bus stop renewal works	48	100	103	105
Kerb and gutter renewal works	1,337	1,614	1,700	1,785
Retaining wall renewal works	500	500	500	500
Road resheeting program	7,221	7,794	8,131	8,319
Bridge renewal works	1,595	-	-	-
Car parks and parking stations				
Car park renewal works	688	719	751	774
Multi storey car park renewal works	150	100	100	100
Wharf upgrades				
Wharves works program	379	1,500	1,500	1,500
Carol's Wharf renewal works	1,261	-	-	-
Bells Wharf renewal works	775	-	-	-
Plant and fleet				
Major plant renewal	2,076	705	1,526	1,162
Light fleet renewal	3,919	2,952	3,933	3,991
Total	**21,080**	**17,445**	**19,784**	**19,852**
Waste and Cleansing				
Plant and equipment				
Public place bin enclosures	150	100	200	200
Total	**150**	**100**	**200**	**200**
Total Renewal Works	**41,463**	**42,064**	**47,295**	**47,360**

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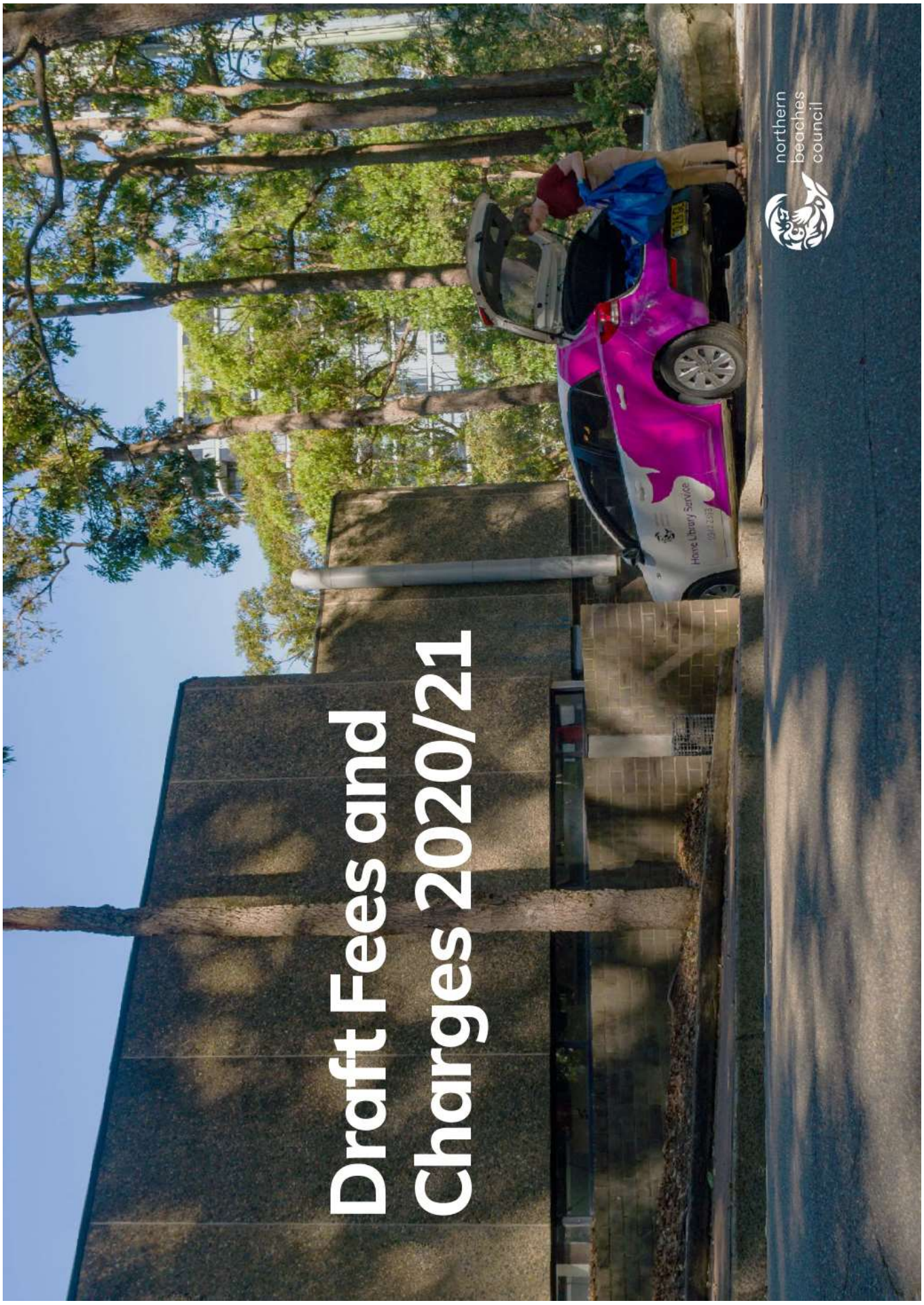
Draft Fees and Charges 2020/21
northern beaches council

Introduction

This booklet contains the proposed fees and charges for Council services from 1 July 2020 to 30 June 2021.

In response to the COVID-19 pandemic Council has implemented a range of programs to support the community and business. The Community Support Plan includes providing fee relief to users of our services by maintaining 2019/20 pricing for the first three months of the financial year. Deferring the fee increases until 1 October 2020 provides savings of $0.7 million for the community.

New fees have been included for Bilarong Hall and the recently renovated rooms in Manly Youth and Community Centre. Fees for these facilities were not set for 2019/20.

Council's Business Support Plan includes waiving fees for environmental health inspections, fire safety checks, outdoor dining and footpath use up to 30 September 2020. This will assist local businesses providing savings of $0.5m as they recover. The actual fees are reflected in the July-September pricing, however will not be levied on businesses using the service up to September 2020.

For the majority of fees in the booklet the pricing is 1 July to 30 September 2020 and 1 October 2020 to 30 June 2021. Glen Street Theatre and the Domestic Waste Service pricing is at the rear of the document.

Glen Street Theatre's ticketing is adjusted on calendar year basis. As such pricing is from 1 July to 31 December 2020 and 1 January to 30 June 2021. The pricing of the remaining services of the Theatre are adjusted on 1 October 2020. The column header indicates the period to which the fee applies.

The Domestic Waste Service is funded from an annual charge. This charge applies as at 1 July 2020 and is based on the cost of the service for the 2020/21 financial year.

Under s356 of the Local Government Act, Council will offer a subsidy to ratepayers equivalent to 50% of the increase in Domestic Waste Charges. This subsidy totals $2.140 million.

The full cost of the service is reflected in the Fees and Charges booklet and the subsidy will be applied to the charge. For example, the charge for the standard service in 2020/21 is $446, however the ratepayer will pay $425.50.

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x

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Chief Financial Officer				
Bank Fees				
Dishonoured payments	per instance	Bank Fee Charged	Bank Fee Charged	No
Payment Card Fees				
Payment Card Surcharge for all payments made by credit card, with the exception of Children's Services. Community Centres are also exempt up until 30 September 2020.	transactional value	0.70%	0.70%	No
Rates - Section 603 Certificate				
Additional urgent fee	per certificate	40.00	41.10	No
Application fee	per certificate	85.00	85.00	No
Tender Documentation Download				
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of less than $500,000	each	100.00	103.00	No
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of $500,000 or more	each	150.00	155.00	No
Strategy and Performance				
Fee Reduction or Waiver				
Comments: Note - each case for waiving or reducing a fee must be clearly established and documented, to be considered for approval				
Fee reduction for exceptional circumstances, where the fee is considered unreasonable or inappropriate	each	up to 100% of the fee	up to 100% of the fee	No
Fee reduction for financial hardship	each	up to 100% of the fee	up to 100% of the fee	No
One-off venue hire for event that delivers broad community benefit	each	up to 100% of the fee	up to 100% of the fee	No
Provision of services to one-off event that delivers broad community benefit	each	up to 100% of the fee	up to 100% of the fee	No
Digital and IT				
Geographic Information System (GIS)				
Airborne Laser Scanning (ALS) derived data, a) up to 1,000m2	each	100.00	103.00	No
Airborne Laser Scanning (ALS) derived data, b) per 1km2 or part thereof	each	1,000.00	1,028.00	No
Digital Data - per 1 sq. km by layer of data included in rate	each	10.00	10.30	No
Electronic Copy of Aerial Photography - per property	each	128.00	132.00	No
GIS Maps and Plans - A0	per copy	340.00	350.00	No

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
GIS Maps and Plans - A1	per copy	170.00	175.00	No
GIS Maps and Plans - A2	per copy	130.00	134.00	No
GIS Maps and Plans - A3	per copy	90.00	93.00	No
GIS Maps and Plans - A4	per copy	51.00	53.00	No
GIS staff administration fee (including but not limited to preparation of maps/plan setup and data distribution)	per hour	103.00	106.00	No
Government Information (Public Access) Act				
Application fee	per application	30.00	30.00	No
Discount for financial hardship	per hour	15.00	15.00	No
Discount for special benefit to the community	per hour	15.00	15.00	No
Internal review	per application	40.00	40.00	No
Processing fee	per hour	30.00	30.00	No
Processing fee for personal information applications	first twenty hours	0.00	0.00	No
Providing information on CD	per application	15.00	15.40	No
Providing information on USB	per application	20.00	20.60	No
Photocopying Charges				
A3 black + white copy cost (single or double sided)	per copy	1.50	1.50	No
A3 colour copy cost (single or double sided)	per copy	3.50	3.60	No
A4 black + white copy cost (single or double sided)	per copy	0.75	0.80	No
A4 colour copy cost (single or double sided)	per copy	1.60	1.60	No
Binding A3	per copy	4.40	4.50	No
Binding A4	per copy	2.50	2.60	No
Copying of plans - Additional pages/copies	per copy	14.00	14.40	No
Copying of plans - First copy	per copy	33.00	33.90	No
Folding	per 1,000	15.00	15.40	No
Guillotining	per 1/4 hour	15.00	15.40	No
Laminating	per metre	8.40	8.60	No
Laminating A3 Pouch	per copy	4.40	4.50	No
Laminating A4 Pouch	per copy	2.50	2.60	No
Shredding	per 1/4 hour	15.00	15.40	No
Subpoena				
Conduct fee	per application	100.00	103.00	No
Search fee	per hour	100.00	103.00	No

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Community Engagement & Communications				
Advertising space - Light Pole Banners				
Avalon - Charity Rate	per pole	90.00	93.00	No
Avalon - Commercial Rate	per pole	180.00	185.00	No
Brookvale Oval - Not for Profit/Charity Rate	per pole	90.00	93.00	No
Brookvale Oval - Commercial Rate	per pole	180.00	185.00	No
Dee Why Beach - Not for Profit/Charity Rate	per pole	130.00	134.00	No
Dee Why Beach - Commercial Rate	per pole	260.00	268.00	No
Long Reef Headland - Commercial Rate	per pole	180.00	185.00	No
Long Reef Headland - Not for Profit/Charity Rate	per pole	90.00	93.00	No
Manly Beach Frontage and Manly Wharf Frontage (Small flags) Commercial Rate	per pole	100.00	103.00	No
Manly Beach/Corso (Large Flags) - Charity/Not-for-Profit Rate	per flag	150.00	155.00	No
Manly Beach/Corso (Large flags) - Commercial Rate	per pole	350.00	360.00	No
Manly Beach/Corso (Small Flags) - Charity/Not-for-Profit Rate	per flag	20.00	20.60	No
Mona Vale - Charity Rate	per pole	90.00	93.00	No
Mona Vale - Commercial Rate	per pole	180.00	185.00	No
Narrabeen - Commercial Rate	per pole	180.00	185.00	No
Narrabeen - Not for Profit/Charity Rate	per pole	90.00	93.00	No
Busking Permits				
Annual Permit - over 16 years (other than Manly CBD)	per permit	28.00	28.00	No
Daily Permit Manly CBD (Adult)	per permit	31.00	31.00	No
Daily Permit Manly CBD (Junior - 18 years and under)	per permit	16.00	16.00	No
Junior Permit - under 16 years (other than Manly CBD)	per permit	Free	Free	No
Monthly Permit Manly CBD (7 days per week for 1 month)	per permit	52.00	52.00	No
Quarterly Permit Manly CBD (7 days per week for 3 months)	per permit	120.00	120.00	No
Northern Beaches Art Exhibition				
Entrant registration fee - Adult entrant	per entry	35.00	36.00	Yes
Entrant registration fee - Student/Concession	per entry	15.00	15.40	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Customer Services				
Building Long Service Levy				
0.35% of the cost of construction work costing $25,000.00 or more	per application	Fee levied by Long Service Corporation - Council accepts as agent	Fee levied by Long Service Corporation - Council accepts as agent	No
To Council for administration of the Long Service Corporation fee	per application	19.80	19.80	Yes
Parking Permit Scheme Manly				
1st permit (Residential or Multi-use)	per permit	Free	Free	No
2nd permit (Residential or Multi-use)	per permit	42.00	42.00	No
3rd permit (Residential or Multi-use)	per permit	110.00	110.00	No
Boat Trailer Permit (maximum one (1)	per permit	532.00	532.00	No
Box Trailer Permit (maximum one (1)	per permit	117.00	117.00	No
Replacement Permit - Parking Permit Scheme, Box Trailer Permit, Boat Trailer Permit (maximum one (1)	per permit	545.00	545.00	No
Residential Permit Visitor Tag	per permit holder	5.00	5.00	No
Parking Permits - Beach				
Additional ratepayer permits - 1 September - 31 August. (Max. of 2)	per permit	204.00	210.00	No
Postage & Handling	per occasion	10.00	Deleted Fee	Yes
Ratepayer permits 1 September - 31 August. The first two permits are free	per permit	2 free	2 free	No
Ratepayer/Residents permits (half-yearly, Max. of 2) from 1 March to 31 August	per permit	102.00	105.00	No
Resident permits 1 September - 31 August (Max. of 2)	per permit	204.00	210.00	No
Parking Permits - Church Point Reserve & Precinct				
Non-Residents only Full Year 1 September - 31 August - there is no guaranteed space	per permit	1,041.00	1,070.00	No
Non-Residents only Half Yearly permits - from 1 March to 31 August	per permit	520.50	535.00	No
Replacement / temporary permit	per permit	25.50	26.20	No
Residents only Full Year 1 September - 31 August	per permit	510.00	524.00	No
Residents only Half Yearly permits - there is no guaranteed space - from 1 March to 31 August	per permit	255.00	262.00	No
Parking Permits – Postage and Handling				
Postage and handling	per occasion		10.00	Yes
Parking Permits - Replacement				
Replacement of Lost Permits 1 September - 31 August	per permit	102.00	105.00	No

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Replacement permits for new vehicle/windscreen or damaged permits 1 September - 31 August	per permit	102.00	105.00	No
Parking Permits - Rowland and Woorak Reserves only				
Full Year - 1 September - 31 August	per permit	176.50	182.00	No
Half Yearly permits - from 1 March to 31 August	per permit	88.00	91.00	No
Photocopy Fee				
Black & White A3	per page	0.40	0.40	Yes
Black & White A4	per page	0.20	0.20	Yes
Colour A3	per page	3.00	3.10	Yes
Colour A4	per page	1.50	1.50	Yes
General Counsel				
Costs in legal proceedings				
External expert fees	per occasion		At Cost - New Fee	No
External legal fees	per occasion		At Cost - New Fee	No
General Counsel	per hour		190.00 New Fee	No
Legal Counsel	per hour		130.00 New Fee	No
Paralegal	per hour		80.00 New Fee	No
Staff expert	per hour		90.00 New Fee	No
Library Services				
Book sales				
Contact library for price	per item	Various	Various	Yes
Digital Photographs				
Commercial use in publications or television	per photo	60.00	62.00	Yes
High resolution	per photo	35.00	36.00	Yes
Fax				
ISD first page	per page	8.00	8.00	Yes
ISD subsequent page	per page	2.00	2.00	Yes
Local	per page	2.00	2.00	Yes
Mona Vale Branch Self Service	per page	1.50	Deleted Fee	Yes
STD first page	per page	3.00	3.00	Yes
STD subsequent page	per page	2.00	2.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
General Fees				
Book Club	per annum per club	65.00	65.00	Yes
Commercial publications sale	per item	Various	Various	Yes
Family History Group membership	each	13.00	13.40	Yes
Hold item	per item	1.00	2.00	No
Invigilation	per hour	25.00	25.00	Yes
Library merchandise	per item	Various	Various	Yes
Lost and damaged items	per item	$5 plus replacement cost	$5 plus replacement	Yes
Overdue item	per item per day	0.25 up to $10 Maximum	0.30 up to $10 maximum	No
Program entry	per person	Various	Various	Yes
Replacement library membership cards	per card	1.00	2.00	Yes
Meeting Room Hire				
Booking cancellation various	per booking	30.00	30.00	Yes
Commercial large (capacity 21+ people)	per hour	30.00	30.00	Yes
Commercial medium (capacity 11-20 people)	per hour	22.00	22.00	Yes
Commercial small (capacity up to 10 people)	per hour	15.00	15.00	Yes
Non commercial large (capacity 21+ people)	per hour	15.00	15.00	Yes
Non commercial medium (capacity 11-20 people)	per hour	11.00	11.00	Yes
Open Community Group Use - All libraries with meeting rooms (free up to 2hrs)	per hour	Free for 2 hours	Deleted Fee	Yes
Photocopy / Scanning				
A3 Black and White	per page	0.40	0.40	Yes
A3 Colour	per page	3.00	3.00	Yes
A4 Black and White	per page	0.20	0.20	Yes
A4 Colour	per page	1.50	2.00	Yes
Microfiche black and white	per copy	0.20	0.30	Yes
Print/Copy Card issue	per card	2.00	Deleted Fee	Yes
Scanning - up to 50MB	per scan	0.20	0.30	Yes
Requests				
Inter Library Loan Plus additional fees from various external institutions	per item	3.00	3.00	Yes
Plus additional fees from various external institutions - Inter Library Loan	per item	3.00	3.00 Inter Library Loan	Yes
University/Corporate/TAFE or Other Library Network Loan	per item	At Cost	Various	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Development Assessment				
1. Pre-Lodgement Services				
a) i) Written planning advice only on simple matters or a single planning issue	per application	250.00	260.00	Yes
a) ii) Written planning advice and meeting on simple matters or a single planning issue	per application		350.00 New Fee	Yes
b) Pre-Lodgement Meeting - Development with an estimated construction cost up to $500,000	per application	785.00	810.00	Yes
c) Pre-Lodgement Meeting - Development with an estimated construction cost between $500,001 - $2,000,000	per application	1,045.00	1,080.00	Yes
d) Pre-Lodgement Meeting - Development with an estimated construction cost between $2,000,001 - $5,000,000 or subdivision up to 5 lots	per application	1,305.00	1,350.00	Yes
e) Pre-Lodgement Meeting - Development with an estimated construction cost between $5,000,001 - $20,000,000 or subdivision between 6 - 20 lots	per application	1,565.00	1,610.00	Yes
f) Pre-Lodgement Meeting - Development with an estimated construction cost more than $20,000,001 or subdivision more than 20 lots	per application	2,085.00	2,150.00	Yes
g) Design & Sustainability Advisory Panel Meeting - Expert and independent design and sustainability advice to significant developments prior to lodgement. Must be undertaken in conjunction with a Pre-Lodgement Meeting.	per application		1,500.00 New Fee	Yes
2. Development Applications				
Comments: These fees do not apply for tree pruning or removal applications. For additional fees, see section 5 - Additional Fees for Development Applications, Modifications and Reviews				
a) Change of Use - Involving no physical work or demolition	per application	285.00	285.00	No
b) Dwelling house with estimated construction cost less than $100,000	per application	455.00	455.00	No
c) Estimated cost of works up to $5,000	per application	110.00	110.00	No
d) Estimated cost of works $5,001 to $50,000	per application	$170 plus $3 for every $1,000 (or part thereof)	$170 plus $3 for every $1,000 (or part thereof)	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
e) Estimated cost of works $50,001 to $250,000	per application	$352 plus $3.64 for every $1,000 (or part thereof) by which the estimated cost exceeds $50,000	$352 plus $3.64 for every $1,000 (or part thereof) by which the estimated cost exceeds $50,000	No
f) Estimated cost of works $250,001 to $500,000	per application	$1160 plus $2.34 for every $1,000 (or part thereof) by which the estimated cost exceeds $250,000	$1160 plus $2.34 for every $1,000 (or part thereof) by which the estimated cost exceeds $250,000	No
g) Estimated cost of works $500,001 to $1,000,000	per application	$1745 plus $1.64 for every $1,000 (or part thereof) by which the estimated cost exceeds $500,000	$1745 plus $1.64 for every $1,000 (or part thereof) by which the estimated cost exceeds $500,000	No
h) Estimated cost of works $1,000,001 to $10,000,000	per application	$2615 plus $1.44 for every $1,000 (or part thereof) by which the estimated cost exceeds $1,000,000	$2615 plus $1.44 for every $1,000 (or part thereof) by which the estimated cost exceeds $1,000,000	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
i) Estimated cost of works more than $10,000,001	per application	$15,875 plus $1.19 for every $1,000 (or part thereof) by which the estimated cost exceeds $10,000,000	$15,875 plus $1.19 for every $1,000 (or part thereof) by which the estimated cost exceeds $10,000,000	No
j) Strata Subdivision	per application	$330 plus $65 for each additional lot created by the subdivision	$330 plus $65 for each additional lot created by the subdivision	No
k) Subdivision of land involving the opening of a public road	per application	$665 plus $65 for each additional lot created by the subdivision	$665 plus $65 for each additional lot created by the subdivision	No
l) Subdivision of land not involving the opening of a public road	per application	$330 plus $53 for each additional lot created by the subdivision	$330 plus $53 for each additional lot created by the subdivision	No
m) Involving Advertising signs	per application	$285 plus $93 for each additional sign in excess of one, or based on the estimated cost of works, which ever is the greater	$285 plus $93 for each additional sign in excess of one, or based on the estimated cost of works fees above, which ever is the greater	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
3. Modification of Consent				
Comments: Modification fees based on estimated costs and works of the original development application. For additional fees, see section 5 - Additional Fees for Development Applications, Modifications and Reviews.				
a) s4.55(1) - Involving minor error, incorrect description or miscalculation (no fee charged if agreed Council error)	per application			No
b) s4.55(1A) & s4.56(1) - Minor Environmental Impact	per application	50% of original fee or $645 whichever is the lesser	50% of original fee or $645 whichever is the lesser	No
c) s4.55(2) & s4.56(1) - Original application fee less than $100	per application	50% of original fee	50% of original fee	No
d) s4.55(2) & s4.56(1) - Change of use, involving no building work or demolition	per application	50% of original fee	50% of original fee	No
e) s4.55(2) & s4.56(1) - Dwelling house estimated construction cost less than $100,000	per application	190.00	190.00	No
f) s4.55(2) & s4.56(1) - Estimated cost of works up to $5,000	per application	55.00	55.00	No
g) s4.55(2) & s4.56(1) - Estimated cost of works $5,001 to $250,000	per application	$85 plus $1.50 for every $1,000 (or part thereof)	$85 plus $1.50 for every $1,000 (or part thereof)	No
h) s4.55(2) & s4.56(1) - Estimated cost of works $250,001 to $500,000	per application	$500 plus $0.85 for every $1,000 (or part thereof) by which the estimated cost exceeds $250,000	$500 plus $0.85 for every $1,000 (or part thereof) by which the estimated cost exceeds $250,000	No

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
i) s4.55(2) & s4.56(1) - Estimated cost of works $500,001 to $1,000,000	per application	$712 plus $0.50 for every $1,000 (or part thereof) by which the estimated cost exceeds $500,000	$712 plus $0.50 for every $1,000 (or part thereof) by which the estimated cost exceeds $500,000	No
j) s4.55(2) & s4.56(1) - Estimated cost of works $1,000,001 to $10,000,000	per application	$987 plus $0.40 for every $1,000 (or part thereof) by which the estimated cost exceeds $1,000,000	$987 plus $0.40 for every $1,000 (or part thereof) by which the estimated cost exceeds $1,000,000	No
k) s4.55(2) & s4.56(1) - Estimated cost of works more than $10,000,001	per application	$4,737 plus $0.27 for every $1,000 (or part thereof) by which the estimated cost exceeds $10,000,000	$4,737 plus $0.27 for every $1,000 (or part thereof) by which the estimated cost exceeds $10,000,000	No
4. Review of Determination				
Comments: Additional fees to be paid see section 5 Additional Fees for Development Applications, Modifications and Reviews				
a) Involving no physical work or demolition	per application	142.50	147.00	No
b) Dwelling house estimated construction cost less than $100,000	per application	190.00	190.00	No
c) Estimated cost of works up to $5,000	per application	55.00	55.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
d) Estimated cost of works $5,001 - $250,000	per application	$85.00 plus $1.50 for every $1,000 (or part thereof) of the estimated cost	$85.00 plus $1.50 for every $1,000 (or part thereof) of the estimated cost	No
e) Estimated cost of works $250,001 - $500,000	per application	$500 plus $0.85 for every $1,000 (or part thereof) by which the estimated cost exceeds $250,000	$500 plus $0.85 for every $1,000 (or part thereof) by which the estimated cost exceeds $250,000	No
f) Estimated cost of works $500,001 - $1,000,000	per application	$712 plus $0.50 for every $1,000 (or part thereof) by which the estimated cost exceeds $500,000	$712 plus $0.50 for every $1,000 (or part thereof) by which the estimated cost exceeds $500,000	No
g) Estimated cost of works $1,000,001 - $10,000,000	per application	$987 plus $0.40 for every $1,000 (or part thereof) by which the estimated cost exceeds $1,000,000	$987 plus $0.40 for every $1,000 (or part thereof) by which the estimated cost exceeds $1,000,000	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
h) Estimated cost of works more than $10,000,001	per application	$4,737 plus $0.27 for every $1,000 (or part thereof) by which the estimated cost exceeds $10,000,000	$4,737 plus $0.27 for every $1,000 (or part thereof) by which the estimated cost exceeds $10,000,000	No
i) Review of a Modification of Consent Application - s8.9	per application	50% of original fee	50% of original fee	No
5. Additional Fees for Development Applications, Modifications and Reviews				
a) Notification Fee for DAs, Modifications and Reviews - Estimated cost of original works $0 to $10,000,000	per application	300.00	310.00	No
b) Notification Fee for DAs, Modifications and Reviews DAs - Estimated cost of original works greater than $10,000,001	per application	$300 plus $0.50 for every $1000 (or part thereof) by which the estimated costs exceeds $10,000,000 to a maximum payable fee of $10,000	$300 plus $0.50 for every $1000 (or part thereof) by which the estimated costs exceeds $10,000,000 to a maximum payable fee of $10,000	No
c) Advertising Fee - Development Applications which are Advertised Development (e.g. where an Environmental Planning Instrument or Development Control Plan requires notice to be given) or Prohibited Development (e.g. existing use rights)	per application	1,105.00	1,105.00	No
d) Advertising Fee - Modification of Consent s4.55(2) & S4.56(1) where the Regulation or DCP require public notice	per application	655.00	655.00	No
e) Integrated Development and/or Development requiring Concurrence - Additional processing fee	per application	140.00	140.00	No
f) Integrated Development - Referral Authority Approval Fee - cheque payable to each approval body	per referral	320.00	320.00	No
g) Review of decision to reject a development application - Estimated original cost of works less than$100,000	per application	55.00	55.00	No
h) Review of decision to reject a development application - Estimated original cost of works $100,001 to $1,000,000	per application	150.00	150.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
i) Review of decision to reject a development application - Estimated original cost of works more than$1,000,001	per application	250.00	250.00	No
j) Scanning fee for all documents and plans that are not provided in electronic form - Per A4 or A3 page	per page	5.00	Deleted Fee	No
k) Scanning fee for all documents and plans that are not provided in electronic form - Per page larger than A3	per page	15.00	Deleted Fee	No
l) Designated Developments - Additional processing fee	per application	920.00	920.00	No
m) Designated Developments - Advertising Fee	per application	2,200.00	2,200.00	No
n) Design Review Panel - Additional processing fee - Residential Apartment Building (for any development where SEPP65 applies) which is referred to a Design Review Panel	per application	3,000.00	Deleted Fee	Yes
o) Modification of Consent requiring design verification - Additional processing fee - Residential Apartment Building (for any development where SEPP65 applies)	per application	760.00	760.00	No
6. Other Fees				
Comments: These are additional fees which may be required to be paid at time of application lodgement				
Deferred Commencement Review	per application	265.00	273.00	No
Strategic & Place Planning				
DCP Amendment				
Lodgement fee including advertising	per amendment	30,640.00	31,480.00	No
Pre-lodgement meeting and report	per meeting/ report	2,040.00	2,096.00	No
Major Planning Proposal/ Planning Proposal Application seeking amendment/s to an LEP involving multiple sites or sites over 5000sqm in area, or sites with complex planning issues.				
Additional fee when extra time or studies or work are required post gateway approval	per proposal	cost recovery	cost recovery	No
Comments: Note: If the Planning Proposal does not progress past the Gateway Determination (Section 56 EP&A Act) a refund of up to 30% may apply upon request by the applicant (where no application is made for a Rezoning Review)				
Additional fee when a public hearing is required	per hearing	cost recovery	cost recovery	No
Lodgement fee including advertising	per proposal	66,400.00	68,220.00	No
Pre-lodgement meeting and report	per meeting/ report	5,100.00	5,240.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Minor Planning Proposal/ Planning Proposal Application seeking amendment/s to an LEP involving sites less than 5000sqm in area				
Comments: This fee applies to mapping changes, adding/removing a heritage item, changing the wording of a clause, adding/removing a use in a zoning table that does not require complex assessment or mapping changes. If the Planning Proposal does not progress past the Gateway Determination, a refund of up to 30% of the fee may apply upon request by the applicant (where no application is made for a Rezoning Review).				
Lodgement fee including advertising	per proposal	30,640.00	31,480.00	No
Pre-lodgement meeting and report	per meeting/ report	2,040.00	2,096.00	No
Planning Certificate (Section 10.7)				
Additional urgency fee for Planning Certificates - produced within 3 hours	per certificate	200.00	206.00	No
Re-printing fee if certificate was issued less than 10 days prior	per certificate	80.00	83.00	No
Section 10.7 Part 2 & Part 5 Certificate	per certificate	133.00	133.00	No
Section 10.7 Part 2 Certificate	per certificate	53.00	53.00	No
Planning Documents				
Copy of certified of LEP extract	per copy	53.00	55.00	No
Copy of LEP maps only including Hazard maps	per set	100.00	103.00	No
DCP on CD or USB	per copy	40.00	41.10	No
Hard copy of a DCP including maps	per copy	200.00	206.00	No
Hard copy of contributions plans under EP&A Act	per copy	50.00	52.00	No
Hard copy of LEP including maps	per copy	200.00	206.00	No
LEP on CD or USB	per copy	40.00	41.10	No
Community, Arts & Culture				
Adolescent & Family Counselling Service				
Parenting Program	per 4 sessions		50.00 New Fee	No
Community Arts & Culture				
Artist Talk - 1	per workshop		New Fee	Yes
Artist Talk - 2	per workshop		10.00 New Fee	Yes
Artist Talk - 3	per workshop		15.00 New Fee	Yes
Market fee	per day	70.00	75.00	Yes
Marquee hire - Fee passed on to single stall holder	per day	Cost Recovery	Cost Recovery	Yes
Marquee hire split fee - Fee passed on to multiple stall holders	per day	Cost Recovery	Cost Recovery	Yes
Community Arts & Culture - Avalon Workshop				
Creative Program - 1	per workshop		20.00 New Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Creative Program - 2	per workshop		25.00 New Fee	Yes
Creative Program - 3	per workshop		30.00 New Fee	Yes
Creative Program - 4	per workshop		40.00 New Fee	Yes
Creative Program - 5	per workshop		50.00 New Fee	Yes
Studio 1	per week		60.00 New Fee	Yes
Studio 1 - Shared	per week		30.00 New Fee	Yes
Studio 2	per week		60.00 New Fee	Yes
Studio 2 - Shared	per week		30.00 New Fee	Yes
Workshop Hire	per hour		25.00 New Fee	Yes
Community Arts & Culture - Creative Space				
Exhibition Commercial	per week	1,025.00	1,055.00	Yes
Exhibition Group	per week	365.00	365.00	Yes
Exhibition Half Gallery	per week	180.00	180.00	Yes
Exhibition Solo	per week	250.00	250.00	Yes
Studio	per day		New Fee	No
Studio 1 - Large	per week	70.00	70.00	Yes
Studio 1 - Shared	per week	40.00	40.00	Yes
Studio 2	per week	55.00	55.00	Yes
Studio 3	per week	55.00	55.00	Yes
Studio 4	per week	55.00	55.00	Yes
Studio 5 - Outdoor	per week	60.00	60.00	Yes
Studio 5 - Shared	per week	30.00	30.00	Yes
Community Centres - Administration Charges				
Art exhibition screen fee (per screen)	each	30.00	30.00	Yes
Art exhibition/workshop per room	per day	132.75	5 x hire fee per room/hall	Yes
Charge to open centre/ callout fee	each		300.00 New Fee	Yes
Discount for non-profit organisations and groups	per hire	35% Deduction off Hire Fee	35% Deduction off Hire Fee	Yes
Discount for Seniors/Disability/Support groups - Application and approval process	per hire	70% deduction off Hire Fee	70% deduction off Hire Fee	Yes
Storage fee large	per year	150.00	150.00	Yes
Storage fee medium	per year	100.00	100.00	Yes
Storage fee small	per year	50.00	50.00	Yes
Storage room large	per year		300.00 New Fee	Yes
Comments: Charges apply to all Community Centres				
Administration Fee - applies when a booking that has already been confirmed in writing is amended	per instance	25.00	25.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Casual Hirer – Cancellation fee - inside 7 days of booking.	per instance	100% Deduction of total booking amount	100% Deduction of total booking amount	Yes
Casual Hirer – Cancellation fee - within 8 - 14 days of booking.	per instance	50% Deduction of total booking amount	50% Deduction of total booking amount	Yes
Casual Hirer - Refundable bond - (a) Low Risk Function or Activity	per hire	300.00	300.00	No
Casual Hirer - Refundable bond - (b) Medium Risk Function or Activity	per hire	500.00	500.00	No
Casual Hirer - Refundable bond - (c) High Risk Function or Activity	per hire	1,000.00	1,000.00	No
Casual Hirer - Refundable bond - (d) Special Event / High Risk Function	per hire	1,500.00	1,500.00	No
Casual Hirer - Refundable bond - (e) Meeting 1.5 - 3 hours	per hire	100.00	100.00	No
Charge to Open Centre	per instance	150.00	300.00	Yes
Discount for charity/fundraiser/non-profit event (with application & approval process)	per application	25% Deduction of total booking amount	25% Deduction of total booking amount	Yes
Election Rate	per day	1,350.00	1,350.00	Yes
Extra Bin Required	per bin	30.00	30.00	Yes
Extra Cleaning Required	per hour	60.00	60.00	Yes
Extra Key/swipe card - Requested or replacement	per key	80.00	80.00	Yes
Meeting hire for Community Committees endorsed by council (subject to availability)and Internal Council meetings	per hire	0.00	0.00	Yes
Penalty for hirer found using a centre outside of their booked time or without a booking. (Plus a minimum 1 hour booking charge	per instance	100.00	100.00	Yes
Regular Hirer - Late Payment Fee	per instance	30.00	30.00	Yes
Regular Hirer – Cancellation fee within two weeks of booking	per instance	Rental amount	Rental amount	Yes
Regular Hirer - Non return of key (after 5 days of hire period completion)	per instance	80.00	80.00	Yes
Community Centres - Allambie Public Hall				
Concession	per hour	8.15	8.15	Yes
Function	per hour	40.65	47.50	Yes
Hire Fee	per hour	27.10	27.10	Yes
Non Profit	per hour	17.65	17.65	Yes
Community Centres - Avalon Recreation Centre				
Activity Room 1 - Concession	per hour	7.05	7.05	Yes
Activity Room 1 - Exhibition Rate	per day	137.85	Deleted Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Activity Room 1 - Function	per hour	35.25	41.15	Yes
Activity Room 1 - Hire Fee	per hour	23.50	23.50	Yes
Activity Room 1 - Non Profit	per hour	15.30	15.30	Yes
Activity Room 2 - Concession	per hour	10.75	10.75	Yes
Activity Room 2 - Exhibition Rate	per day	135.00	Deleted Fee	Yes
Activity Room 2 - Function	per hour	53.55	62.60	Yes
Activity Room 2 - Hire Fee	per hour	35.75	35.75	Yes
Activity Room 2 - Non Profit	per hour	23.25	23.25	Yes
Activity Room 3 - Concession	per hour	7.05	7.05	Yes
Activity Room 3 - Exhibition Rate	per day	137.85	Deleted Fee	Yes
Activity Room 3 - Function	per hour	35.25	41.15	Yes
Activity Room 3 - Hire Fee	per hour	23.50	23.50	Yes
Activity Room 3 - Non Profit	per hour	15.30	15.30	Yes
Activity Room 4 - Concession	per hour	10.75	10.75	Yes
Activity Room 4 - Exhibition Rate	per day	183.80	Deleted Fee	Yes
Activity Room 4 - Function	per hour	53.55	62.60	Yes
Activity Room 4 - Hire Fee	per hour	35.75	35.75	Yes
Activity Room 4 - Non Profit	per hour	23.25	23.25	Yes
Avalon Annexe - Concession	per hour	10.75	10.75	Yes
Avalon Annexe - Exhibition Rate	per day	183.80	Deleted Fee	Yes
Avalon Annexe - Function	per hour	53.55	62.60	Yes
Avalon Annexe - Hire Fee	per hour	35.75	35.75	Yes
Avalon Annexe - Non Profit	per hour	23.25	23.25	Yes
Early Childhood Centre - Concession	per hour	7.05	7.05	Yes
Early Childhood Centre - Hire Fee	per hour	23.50	23.50	Yes
Early Childhood Centre - Non Profit	per hour	15.30	15.30	Yes
Main Hall - Basketball Shooting - 1/2 Court	per hour	13.60	13.60	Yes
Main Hall - Basketball Shooting - Full Court	per hour	27.10	27.10	Yes
Main Hall - Concession	per hour	16.80	16.80	Yes
Main Hall - Exhibition Rate	per day	300.00	Deleted Fee	Yes
Main Hall - Function	per hour	84.30	98.35	Yes
Main Hall - Hire Fee	per hour	56.20	56.20	Yes
Main Hall - Non Profit	per hour	36.50	36.50	Yes
Meeting Room - Concession	per hour	4.90	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Community Centres - Beacon Hill War Memorial Hall				
Lower Hall - Concession	per hour	7.05	7.05	Yes
Lower Hall - Function	per hour	35.25	41.15	Yes
Lower Hall - Hire Fee	per hour	23.50	23.50	Yes
Lower Hall - Non profit	per hour	15.30	15.30	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Main Hall - Concession	per hour	11.65	11.65	Yes
Main Hall - Function	per hour	58.20	67.90	Yes
Main Hall - Hire Fee	per hour	38.80	38.80	Yes
Main Hall - Non Profit	per hour	25.25	25.25	Yes
Main Hall & Meeting Room Hall - Election Rate	per day	1,350.00	Deleted Fee	Yes
Main Hall & Meeting Room Hall - Vacation Care	per hour	18.30	18.30	No
Meeting Room - Concession	per hour	4.90	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Community Centres - Belrose Community Centre				
Concession	per hour	8.15	8.15	Yes
Council Child Care Centre	per day	93.85	93.85	No
Function	per hour	40.65	47.50	Yes
Hire Fee	per hour	27.10	27.10	Yes
Non Profit	per hour	17.65	17.65	Yes
Community Centres - Bilarong Community Hall				
Bilarong Community Hall - Concession	per hour	10.50 New Fee	10.50 New Fee	Yes
Bilarong Community Hall - Function	per hour	70.00 New Fee	70.00 New Fee	Yes
Bilarong Community Hall - Hire Fee	per hour	35.00 New Fee	35.00 New Fee	Yes
Bilarong Community Hall - Non Profit	per hour	22.75 New Fee	22.75 New Fee	Yes
Bilarong Meeting Room - Concession	per hour	4.90 New Fee	4.90 New Fee	Yes
Bilarong Meeting Room - Hire Fee	per hour	16.35 New Fee	16.35 New Fee	Yes
Bilarong Meeting Room - Non Profit	per hour	10.65 New Fee	10.65 New Fee	Yes
Community Centres - Brookvale Community Centre				
Hall & 2 Offices North Hall - Northern Beaches Community	per hour	13.80	13.80	Yes
North and South Hall - Concession	per hour	7.05	7.05	Yes
North and South Hall - Function	per hour	35.25	41.15	Yes
North and South Hall - Non Profit	per hour	15.30	15.30	Yes
North and South Halls - Hire Fee	per hour	23.50	23.50	Yes
West Hall - Concession	per hour	4.90	4.90	Yes
West Hall - Hire Fee	per hour	16.35	16.35	Yes
West Hall - Non Profit	per hour	10.65	10.65	Yes
Community Centres - Collaroy Plateau Progress Hall				
Kindergarten	per day	110.00	120.00	Yes
Community Centres - Collaroy Plateau Youth & Community Centre				
Concession	per hour	8.60	8.60	Yes
Function	per hour	42.90	50.00	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Hire Fee	per hour	28.60	28.60	Yes
Non Profit	per hour	18.60	18.60	Yes
Railway Modellers	per week	117.45	117.45	Yes
Community Centres - Collaroy Swim Club				
Concession	per hour	8.60	8.60	Yes
Function	per hour	42.90	50.00	Yes
Hire Fee	per hour	28.60	28.60	Yes
Non Profit	per hour	18.60	18.60	Yes
Community Centres - Cromer Community Centre				
Art & Craft Room - Concession	per hour	7.05	7.05	Yes
Art & Craft Room - Function	per hour	35.25	41.15	Yes
Art & Craft Room - Hire Fee	per hour	23.50	23.50	Yes
Art & Craft Room - Non Profit	per hour	15.30	15.30	Yes
External Showers / Toilet	per season	408.45	408.45	Yes
Food Services Rooms	per week	127.65	127.65	Yes
Gallery - Concession	per hour	7.05	7.05	Yes
Gallery - Hire Fee	per hour	23.50	23.50	Yes
Gallery - Non Profit	per hour	15.30	15.30	Yes
Lounge - Concession	per hour	10.75	10.75	Yes
Lounge - Function	per hour	53.55	62.60	Yes
Lounge - Hire Fee	per hour	35.75	35.75	Yes
Lounge - Non Profit	per hour	23.25	23.25	Yes
Main Hall - Concession	per hour	10.75	10.75	Yes
Main Hall - Function	per hour	53.55	62.60	Yes
Main Hall - Hire Fee	per hour	35.75	35.75	Yes
Main Hall - Non Profit	per hour	23.25	23.25	Yes
Main Hall + Gallery - Vacation Care	per hour	18.30	18.30	No
Office /Meeting Rooms - Concession	per hour		12.25 New Fee	Yes
Office /Meeting Rooms - Hire Fee	per hour		40.85 New Fee	Yes
Office /Meeting Rooms - Non Profit	per hour		26.55 New Fee	Yes
Office /Meeting Rooms - Per Week	per week	301.25	301.25	Yes
Community Centres - Curl Curl Sports Centre				
Concession daily rate	per day	51.10	51.10	Yes
Concession hourly rate	per hour	8.60	8.60	Yes
Function	per hour	42.90	50.00	Yes
Hire Fee	per hour	28.60	28.60	Yes
Non Profit daily rate	per day	102.15	102.15	Yes
Non Profit hourly rate	per hour	18.60	18.60	Yes
Profit daily rate	per day	153.20	153.20	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Community Centres - Curl Curl Youth & Community Centre				
Main Hall - Concession	per hour	14.40	14.40	Yes
Main Hall - Family Day Care	per hour	17.80	17.80	No
Main Hall - Function	per hour	72.00	84.00	Yes
Main Hall - Hire Fee	per hour	48.00	48.00	Yes
Main Hall - Non Profit	per hour	31.20	31.20	Yes
Main Hall & Meeting Room - Vacation Care	per hour	18.30	18.30	No
Meeting Room - Concession	per hour	4.90	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Community Centres - Elanora Heights Community Centre				
Main Hall - Elanora Community Based Non Profit Kindergarten	per hour	13.05	13.05	Yes
Main Hall - Elanora Players Production Rate	per week	418.65	418.65	Yes
Main Hall - Elanora Players Rehearsal Rate	per hour	9.70	9.70	Yes
Main Hall - Concession	per hour	10.75	10.75	Yes
Main Hall - Function	per hour	53.55	62.60	Yes
Main Hall - Hire Fee	per hour	35.75	35.75	Yes
Main Hall - Non Profit	per hour	23.25	23.25	Yes
Community Centres - Forest Community Arts Centre				
Art Exhibition/ Workshop per room	per day	132.60	Deleted Fee	Yes
Classrooms/Studio - Concession	per hour	6.15	6.15	Yes
Classrooms/Studio - Function	per hour	30.60	35.70	Yes
Classrooms/Studio - Hire Fee	per hour	20.40	20.40	Yes
Classrooms/Studio - Non Profit	per hour	13.30	13.30	Yes
Heather Flawith Meeting Room - Concession	per hour	7.05	7.05	Yes
Heather Flawith Meeting Room - Hire Fee	per hour	23.50	23.50	Yes
Heather Flawith Meeting Room - Non Profit	per hour	15.25	15.25	Yes
Kiln Firing Fee - a) bisque and earthenware to max 1150 degrees Celsius	per firing	40.00	45.00	Yes
Kiln Firing Fee - b) midfire and stoneware above 1150 degrees Celsius	per firing	45.00	55.00	Yes
Lorikeet Meeting Room - Concession	per hour	4.90	4.90	Yes
Lorikeet Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Lorikeet Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Pottery Room - Concession	per hour	6.15	6.15	Yes
Pottery Room - Hire Fee	per hour	20.40	20.40	Yes
Pottery Room - Non Profit	per hour	13.30	13.30	Yes
Community Centres - Forest Youth Centre - Yoyos				
Concession	per hour	8.15	8.15	Yes
Function	per hour	40.65	47.50	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Hire Fee	per hour	27.10	27.10	Yes
Non Profit	per hour	17.65	17.65	Yes
Community Centres - Forestville Community Centre				
Concession	per hour	8.60	8.60	Yes
Function	per hour	42.90	50.00	Yes
Hire Fee	per hour	28.60	28.60	Yes
Non Profit	per hour	18.60	18.60	Yes
Vacation Care	per hour	18.30	18.30	No
Workshop	per week	62.30	62.30	Yes
Community Centres - Forestville Memorial Hall				
Computer Pals Room	per week	86.80	86.80	Yes
Concession	per hour	12.25	12.25	Yes
Function	per hour	61.20	71.50	Yes
Hire Fee	per hour	40.85	40.85	Yes
Meeting Room 2/Kitchen - Concession	per hour	4.90	4.90	Yes
Meeting Room 2/Kitchen - Hire Fee	per hour	16.35	16.35	Yes
Meeting Room 2/Kitchen - Non Profit	per hour	10.65	10.65	Yes
Non Profit	per hour	26.55	26.55	Yes
Warringah Aquatic Centre	per hour	27.15	27.15	No
Community Centres - Forestville Seniors Citizen Centre				
Forest Room - Concession	per hour	7.05	7.05	Yes
Forest Room - Function	per hour		41.15 New Fee	Yes
Forest Room - Hire Fee	per hour	23.50	23.50	Yes
Forest Room - Non Profit	per hour	15.30	15.30	Yes
Main Hall - Concession	per hour	10.75	10.75	Yes
Main Hall - Function	per hour	53.55	62.60	Yes
Main Hall - Hire Fee	per hour	35.75	35.75	Yes
Main Hall - Non Profit	per hour	23.25	23.25	Yes
Meeting Room - Concession	per hour	4.90	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Office - Early Education	per week	86.80	86.80	Yes
Community Centres - Griffith Park Sports Facility				
Community Room - Concession	per hour	7.05	7.05	Yes
Community Room - Hire Fee	per hour	23.50	23.50	Yes
Community Room - Non Profit	per hour	15.30	15.30	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Community Centres - Harbord Literary Institute				
Main Hall - Concession	per hour	8.60	8.60	Yes
Main Hall - Non Profit	per hour	18.60	18.60	Yes
Main Hall - Function	per hour	42.90	50.00	Yes
Main Hall - Hire Fee	per hour	28.60	28.60	Yes
Main Hall/Meeting Room - Kindergarten	per day	104.15	110.00	Yes
Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Meeting Room - Concession	per hour	4.90	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Community Centres - Lionel Watts Sports and Community Centre				
AFL, Football, Cricket Clubs	per year	1,633.80	1,633.80	Yes
Concession	per hour	8.15	8.15	Yes
Function	per hour	40.65	47.50	Yes
Hire Fee	per hour	27.10	27.10	Yes
Non Profit	per hour	17.65	17.65	Yes
Community Centres - Manly Library Meeting Room				
Concession	per hour	8.60	8.60	Yes
Hire Fee	per hour	28.60	28.60	Yes
Non Profit	per hour	18.60	18.60	Yes
Community Centres - Manly Senior Citizens Centre				
Activity Room - Concession	per hour	10.75	10.75	Yes
Activity Room - Function	per hour	53.55	62.60	Yes
Activity Room - Hire Fee	per hour	35.75	35.75	Yes
Activity Room - Non Profit	per hour	23.25	23.25	Yes
Hall - Concession	per hour	12.25	12.25	Yes
Hall - Function	per hour	61.20	71.50	Yes
Hall - Hire Fee	per hour	40.85	40.85	Yes
Hall - Non Profit	per hour	26.55	26.55	Yes
Manly Computer Pals Room	per week		25.00 New Fee	Yes
Community Centres - Manly Town Hall Meeting Rooms				
Council Chambers - Concession	per hour	10.50	10.50	Yes
Council Chambers - Function	per hour	70.00	61.25	Yes
Council Chambers - Hire Fee	per hour	35.00	35.00	Yes
Council Chambers - Non Profit	per hour	22.75	22.75	Yes
Councillors Room - Concession	per hour	7.95	7.95	Yes
Councillors Room - Function	per hour	53.00	46.40	Yes
Councillors Room - Hire Fee	per hour	26.50	26.50	Yes
Councillors Room - Non Profit	per hour	17.25	17.25	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Cove Meeting Room - Concession	per hour	4.80	4.80	Yes
Cove Meeting Room - Hire Fee	per hour	16.00	16.00	Yes
Cove Meeting Room - Non Profit	per hour	10.40	10.40	Yes
Security charge	per hour	65.00	65.00	Yes
Security charge for public holidays	per hour	100.00	100.00	Yes
Community Centres - Manly Vale Community Centres				
Concession	per hour	8.60	8.60	Yes
Function	per hour	42.90	50.00	Yes
Hire Fee	per hour	28.60	28.60	Yes
Kindergarten	per day	80.00	90.00	Yes
Non Profit	per hour	18.65	18.65	Yes
Vacation Care	per hour	18.30	18.30	No
Warringah Print Workshop	per week	164.75	164.75	Yes
Community Centres - Manly Youth & Community Centre				
Activity Room - Concession	per hour	7.05 New Fee	7.05 New Fee	Yes
Activity Room - Hire Fee	per hour	23.50 New Fee	23.50 New Fee	Yes
Activity Room - Non Profit	per hour	15.30 New Fee	15.30 New Fee	Yes
Hall - Concession	per hour	12.25	12.25	Yes
Hall - Function	per hour	61.20	71.50	Yes
Hall - Hire Fee	per hour	40.85	40.85	Yes
Hall - Non Profit	per hour	26.55	26.55	Yes
Large Meeting Room - Concession	per hour	8.60	8.60	Yes
Large Meeting Room - Hire Fee	per hour	28.60	28.60	Yes
Large Meeting Room - Non Profit	per hour	18.60	18.60	Yes
Small Meeting Room - Concession	per hour	4.90 New Fee	4.90 New Fee	Yes
Small Meeting Room - Hire Fee	per hour	16.35 New Fee	16.35 New Fee	Yes
Small Meeting Room - Non Profit	per hour	10.65 New Fee	10.65 New Fee	Yes
Community Centres - Mona Vale Memorial Hall				
Main Hall - Concession	per hour	12.25	12.25	Yes
Main Hall - Exhibition Rate	per day	183.80	Deleted Fee	Yes
Main Hall - Function	per hour	61.20	71.50	Yes
Main Hall - Hire Fee	per hour	40.85	40.85	Yes
Main Hall - Non Profit	per hour	26.55	26.55	Yes
Meeting Room - Concession	per hour	7.05	7.05	Yes
Meeting Room - Hire Fee	per hour	23.50	23.50	Yes
Meeting Room - Non Profit	per hour	15.30	15.30	Yes
Community Centres - Narraweena Community Centre				
East or West Hall - Concession	per hour	7.05	7.05	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
East or West Hall - Function	per hour	35.25	41.15	Yes
East or West Hall - Hire Fee	per hour	23.50	23.50	Yes
East or West Hall - Non Profit	per hour	15.30	15.30	Yes
Main Hall - Concession	per hour	8.60	8.60	Yes
Main Hall - Family Day Care	per hour	17.80	17.80	No
Main Hall - Function	per hour	42.90	50.00	Yes
Main Hall - Hire Fee	per hour	28.60	28.60	Yes
Main Hall - Non Profit	per hour	18.60	18.60	Yes
Community Centres - Nelson Heather Centre				
Angophora/Banksia Room - Concession	per hour	10.75	10.75	Yes
Angophora/Banksia Room - Function	per hour	53.55	62.60	Yes
Angophora/Banksia Room - Hire Fee	per hour	35.75	35.75	Yes
Angophora/Banksia Room - Non Profit	per hour	23.25	23.25	Yes
Northern Beaches Food Services	per annum	28,500.95	28,500.95	Yes
Northern Beaches Interchange	per annum	33,223.55	33,223.55	Yes
Peninsula Bridge Club	per annum	12,355.35	12,355.35	Yes
Waratah Room - Concession	per hour	7.05	7.05	Yes
Waratah Room - Hire Fee (formerly Profit)	per hour	23.50	23.50	Yes
Waratah Room - Non Profit	per hour	15.30	15.30	Yes
Community Centres - Newport Community Centre				
Activity 1 & 2 - Function	per hour	53.55	62.60	Yes
Activity 1 & 2 - Hire Fee	per hour	35.75	35.75	Yes
Activity Room 1 & 2 - Exhibition Rate	per day	183.80	Deleted Fee	Yes
Activity Room 1 & 2 - Non Profit	per hour	23.25	23.25	Yes
Activity Room 1 & 2- Concession	per hour	10.75	10.75	Yes
Main Hall - Concession	per hour	12.25	12.25	Yes
Main Hall - Exhibition Rate	per day	183.80	Deleted Fee	Yes
Main Hall - Function	per hour	61.20	71.50	Yes
Main Hall - Hire Fee	per hour	40.85	40.85	Yes
Main Hall - Non Profit	per hour	26.55	26.55	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	20.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Court Hire	per hour	15.00	15.00	Yes
Community Centres - North Balgowlah Community Centre				
Craft Room - Concession	per hour	4.90	4.90	Yes
Craft Room - Hire Fee	per hour	16.35	16.35	Yes
Craft Room - Non Profit	per hour	10.65	10.65	Yes
Lower Hall - Concession	per hour	7.05	Deleted Fee	Yes
Lower Hall - Function	per hour	35.25	45.50	Yes
Lower Hall - Hire Fee	per hour	23.50	Deleted Fee	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Lower Hall - Non Profit	per hour	15.25	Deleted Fee	Yes
Top Hall - Concession	per hour	8.15	Deleted Fee	Yes
Top Hall - Hire Fee	per hour	27.05	Deleted Fee	Yes
Top Hall - Non Profit	per hour	17.60	Deleted Fee	Yes
Top or Lower Hall - Concession	per hour	10.00	10.00	Yes
Top or Lower Hall - Hire Fee	per hour	26.00	26.00	Yes
Top or Lower Hall - Non Profit	per hour	16.50	16.50	Yes
Community Centres - North Curl Curl Community Centre				
Hall - Concession	per hour	12.25	12.25	Yes
Hall - Function	per hour	61.20	71.50	Yes
Hall - Hire Fee	per hour	40.85	40.85	Yes
Hall - Non Profit	per hour	26.55	26.55	Yes
Meeting Room - Concession	per hour	4.90	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Outdoor Hire Fee	per hour	40.85	Deleted Fee	Yes
Community Centres - North Narrabeen Community & Tennis Centre				
Main Hall - Concession	per hour	10.75	10.75	Yes
Main Hall - Function	per hour	53.55	62.60	Yes
Main Hall - Hire Fee	per hour	35.75	35.75	Yes
Main Hall - Non Profit	per hour	23.25	23.25	Yes
Middle Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	8.60	8.60	Yes
Middle Hall - Concession	per hour	7.05	7.05	Yes
Middle Hall - Hire Fee	per hour	23.50	23.50	Yes
Middle Hall - Non Profit	per hour	15.30	15.30	Yes
Small Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	7.60	7.60	Yes
Small Hall - Concession	per hour	7.05	7.05	Yes
Small Hall - Hire Fee	per hour	23.50	23.50	Yes
Small Hall - Non Profit	per hour	15.30	15.30	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	20.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Court Hire	per hour	15.00	15.00	Yes
Community Centres - North Steyne Surf Pavilion - Hall				
Concession	per hour	12.25	12.25	Yes
Function	per hour	61.20	71.50	Yes
Hire Fee	per hour	40.85	40.85	Yes
Non Profit	per hour	26.55	26.55	Yes
Community Centres - Oxford Falls Peace Park				
Concession	per hour	8.15	8.15	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Function	per hour	40.65	47.50	Yes
Hire Fee	per hour	27.10	27.10	Yes
Non Profit	per hour	17.65	17.65	Yes
Community Centres - Queenscliff Surf Pavilion - Hall				
Concession	per hour	12.25	12.25	Yes
Function	per hour	61.20	71.50	Yes
Hire Fee	per hour	40.85	40.85	Yes
Non Profit	per hour	26.55	26.55	Yes
Community Centres - Seaforth Community Centre				
Concession	per hour	15.95	15.95	Yes
Function	per hour	79.65	92.90	Yes
Hire Fee	per hour	53.10	53.10	Yes
Non Profit	per hour	34.55	34.55	Yes
Primary Oshcare	per hour	17.40	17.40	Yes
Primary Oshcare - Vacation Care	per year	16,592.90	16,592.90	Yes
Community Centres - Seaforth Oval Sporting & Community Pavilion				
Concession	per hour	12.25	12.25	Yes
Function	per hour	61.20	71.50	Yes
Hire Fee	per hour	40.85	40.85	Yes
Non Profit	per hour	26.55	26.55	Yes
Community Centres - Seaforth Village Community Centre				
Concession	per hour	12.25	12.25	Yes
Function	per hour	61.20	71.50	Yes
Hire Fee	per hour	40.85	40.85	Yes
Non Profit	per hour	26.55	26.55	Yes
Community Centres - Ted Blackwood Narrabeen Youth and Community Centre				
Exhibition Rate	per day	300.00	Deleted Fee	Yes
Main Hall - Concession	per hour	12.25	12.25	Yes
Main Hall - Election	per day	1,378.50	Deleted Fee	Yes
Main Hall - Function	per hour	61.20	71.50	Yes
Main Hall - Hire Fee	per hour	40.85	40.85	Yes
Main Hall - Non Profit	per hour	26.55	26.55	Yes
Meeting Room - Hire Fee	per hour	16.35	Deleted Fee	Yes
Meeting Room - Non Profit	per hour	10.65	Deleted Fee	Yes
Community Centres - Terrey Hills Community Centre				
Helen Coleman Room - Belrose / Terry Hills Computer Pals for Seniors	per week	86.80	86.80	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Main Hall - Concession	per hour	8.15	8.15	Yes
Main Hall - Function	per hour	40.65	47.50	Yes
Main Hall - Hire Fee	per hour	27.10	27.10	Yes
Main Hall - Non Profit	per hour	17.65	17.65	Yes
Meeting Room - Concession	per hour	4.90	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Radio Northern Beaches	per month	1,072.20	1,072.20	Yes
Community Centres - Tramshed Community Arts Centre				
Art Exhibition/ Workshop	per day	132.75	Deleted Fee	Yes
Berry Hall - Concession	per hour	10.75	10.75	Yes
Berry Hall - Hire Fee	per hour	35.75	35.75	Yes
Berry Hall - Non Profit	per hour	23.25	23.25	Yes
Berry Hall- Function	per hour	53.55	62.60	Yes
Computer Pals	per week	117.45	117.45	Yes
Kiln Firing Fee - a) bisque and earthenware to max 1150 degrees Celsius	per firing	40.00	45.00	Yes
Kiln Firing Fee - b) midfire and stoneware above 1150 degrees Celsius	per firing	45.00	55.00	Yes
Lakeside Meeting Room - Concession	per hour	4.90	4.90	Yes
Lakeside Meeting Room - Hire Fee	per hour	16.35	16.35	Yes
Lakeside Meeting Room - Non Profit	per hour	10.65	10.65	Yes
Lakeview Hall - Concession	per hour	12.25	12.25	Yes
Lakeview Hall - Hire Fee	per hour	40.85	40.85	Yes
Lakeview Hall - Non Profit	per hour	26.55	26.55	Yes
Lakeview Hall- Function	per hour	61.20	71.50	Yes
Pottery Room - Concession	per hour	6.15	6.15	Yes
Pottery Room - Hire Fee	per hour	20.45	20.45	Yes
Pottery Room - Non Profit	per hour	13.30	13.30	Yes
Tramshed Hall - Concession	per hour	8.15	8.15	Yes
Tramshed Hall - Function	per hour	40.65	47.50	Yes
Tramshed Hall - Hire Fee	per hour	27.10	27.10	Yes
Tramshed Hall - Non Profit	per hour	17.65	17.65	Yes
Tramshed Meeting Room - Concession	per hour	7.05	7.05	Yes
Tramshed Meeting Room - Hire Fee	per hour	23.50	Deleted Fee	Yes
Tramshed Meeting Room - Non Profit	per hour	15.30	15.30	Yes
Community Development Fees				
Comments: Fee for paid promotions on social media from internal and external customers				
Social Media Promotion Fee	per promotion		Cost Recovery - New Fee	Yes
Comments: Fee for participation in Odawara Exchange				

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Odawara Sister City Fees	per item		Cost Recovery - New Fee	No
Community Development Fees: Beverage and Snack Sales				
Drink sales at events	per item	2.00	2.00	Yes
Snack sales (chips etc.) at events	per item	1.00	1.00	Yes
Community Development Fees: Community Events/Activities - minor.				
a) i) Minor scale Event - Community Benefit Event	per entry	0.00	0.00	Yes
a) ii) Minor scale Event - Small Scale Event	per entry	5.00	5.00	Yes
a) iii) Minor scale Event	per entry	10.00	10.00	Yes
a) iv) Minor scale Event - Other	per entry		15.00 New Fee	Yes
b) i) Medium scale Event	per entry	20.00	20.00	Yes
b) ii) Medium scale Event - Other	per entry		25.00 New Fee	Yes
c) i) Large scale or Complex Event	per entry	40.00	30.00	Yes
c) ii) Large scale or Complex Event - Other	per entry		35.00 New Fee	Yes
d) i) Major scale Event / Small Workshop	per entry	30.00	40.00	Yes
d) ii) Major scale Event / Small Workshop - Other	per entry		50.00 New Fee	Yes
e) Team entry to event e.g. 24/7 Film Festival, Band Competitions	per entry	50.00	50.00	Yes
Community Development Fees: Equipment Hire				
a) Rental of Council equipment (safety barrier, PA, lighting etc.) - not for profit	per item per day	15.00	15.00	Yes
b) Rental of Council equipment (safety barrier, PA, lighting etc.) - for profit	per item per day	30.00	30.00	Yes
Community Development Fees: General.				
a) Large Workshop	per workshop	10.00	10.00	Yes
b) Conference (Small)	per conference	20.00	20.00	Yes
c) Conference (Large)	per conference	30.00	30.00	Yes
Community Development Fees: Markets				
a) Fee for holding a stall at a small scale event	per day	30.00	Deleted Fee	Yes
b) Fee for holding a stall at a medium scale event	per day	60.00	Deleted Fee	Yes
c) Fee for holding a stall at a large scale event	per day	90.00	Deleted Fee	Yes
Community Development Fees: Merchandise Sales				
a) Small items e.g. DVD	per item	5.00	5.00	Yes
b) Medium Items e.g. T-Shirts	per item	10.00	10.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $		GST Applicable
Manly Art Gallery and Museum					
Commission on sale – artist not represented by a gallery	per item	30%	30%		Yes
Commission on sale – artist represented by a gallery exhibition	per item	15%	15%		Yes
Commissions - sale of items from collaborative exhibition	per item	30%	30%		Yes
Commissions - sale of paintings, etc.	per item	30%	30%		Yes
Commissions - where an artist is represented by a gallery - sale of items from collaborative exhibition	per item	15%	15%		Yes
Commissions - where an artist is represented by a gallery - sale of paintings, etc.	per item	15%	15%		Yes
Gallery admission fee	per person	Free entry	Free entry		Yes
Hire fee for travel exhibitions - large or complex scale touring exhibitions of 2D and 3D works	per exhibition	10,000.00	10,274.00		Yes
Hire fee for travel exhibitions - large or complex scale touring exhibitions of primarily 2D works	per exhibition	10,000.00	10,274.00		Yes
Hire fee for travel exhibitions - large or complex special touring exhibitions	per exhibition	15,000.00	15,411.00		Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of 2D and 3D works	per exhibition	8,000.00	8,220.00		Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of primarily 2D works	per exhibition	7,000.00	7,192.00		Yes
Hire fee for travel exhibitions - medium special touring exhibitions	per exhibition	12,000.00	12,329.00		Yes
Hire fee for travel exhibitions - small scale touring exhibitions of 2D and 3D works	per exhibition	5,500.00	5,651.00		Yes
Hire fee for travel exhibitions - small scale touring exhibitions of primarily 2D works	per exhibition	4,000.00	4,110.00		Yes
Hire fee for travel exhibitions - small special touring exhibitions	per exhibition	8,000.00	8,220.00		Yes
Kids Art Adventures	per person	26.00	26.70	10% discount available for Gallery Society members and Council staff at MAG&M Design Shop and for MAG&M initiated public programs	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $		GST Applicable
Public programs - artist talk or seminar	per person	15.00	15.40	10% discount available for Gallery Society members and Council staff at MAG&M Design Shop and for MAG&M initiated public programs	Yes
Public programs - children's workshop or interactive program	per person	31.00	31.90	10% discount available for Gallery Society members and Council staff at MAG&M Design Shop and for MAG&M initiated public programs	Yes
Public programs - longer artist talk or seminar	per person	41.00	42.10	10% discount available for Gallery Society members and Council staff at MAG&M Design Shop and for MAG&M initiated public programs	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $		GST Applicable
Public programs - longer workshop or interactive program	per person	51.00	53.00	10% discount available for Gallery Society members and Council staff at MAG&M Design Shop and for MAG&M initiated public programs	Yes
Public programs - workshop or interactive program	per person	41.00	42.10	10% discount available for Gallery Society members and Council staff at MAG&M Design Shop and for MAG&M initiated public programs	Yes
Venue Hire - commercial	per hour	183.00	189.00		Yes
Venue hire - Non-Northern Beaches based community groups	per hour	162.00	167.00		Yes
Venue Hire - Northern Beaches based community groups	per hour	100.00	103.00		Yes
Venue Hire - private	per hour	121.00	125.00		Yes
Venue Hire - staff costs (2 staff)	per hour	200.00	206.00		Yes
Meals on Wheels - Food Portions					
Dessert	each	2.50	2.60		No
Juice	each	0.50	0.50		No
Main Meal	per meal	6.50	7.00		No
Omelette	each	2.00	2.10		No
Petite Meal	per meal	4.50	5.00		No
Salad	each	7.50	8.00		No
Sandwich	each	4.50	4.60		No
Soup	each	2.50	2.60		No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Meals on Wheels - Other Charges				
Community Lunches	per lunch	10.00	10.30	No
Social Outing	per instance	10.00	10.30	No
Children's Services				
Beacon Hill Vacation Care				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	10.80	No
Vacation Care (per child per day)	per day	72.00	76.00	No
Belrose Children's Centre				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late collection fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Per child 0 - 2 year room	per day	127.00	132.00	No
Per child 2 - 3 year room	per day	117.00	122.00	No
Per child 3 - 5 year room	per day	102.00	106.00	No
Brookvale Children's Centre				
Failed payment transaction attempt.	each	2.75	2.80	Yes
Late collection fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Per child 0 - 2 year room	per day	127.00	132.00	No
Per child 2 - 3 year room	per day	117.00	122.00	No
Per child 3 - 5 year room	per day	102.00	106.00	No
Cromer Vacation Care				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	10.80	No
Vacation Care Daily Fee (per child per day)	per day	72.00	76.00	No
Dee Why Children's Centre				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late collection fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Per child 0 - 2 year room	per day	127.00	132.00	No
Per child 2 - 3 year room	per day	117.00	122.00	No
Per child 3 - 5 year room	per day	102.00	106.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Family Day Care				
Failed payment transaction attempt	each	2.75	2.80	Yes
Family Play Session Fee 10 Sessions-Fee for families to attend 10 play sessions	per 10 sessions	50.00	52.00	No
Family Play Session Fee 4 Sessions-Fee for families to attend 4 play sessions	per 4 sessions	20.00	20.60	No
Fee charged to educators for late submission of time sheets	per event	5.00	5.10	No
Parent Administration Levy to support the cost of care	per hour	1.80	1.90	No
Play session - basic rate for educators to attend play session	per session	9.45	9.70	No
Play session - inclusive rate for educators to attend play session - partial vehicle lift to support attendance	per session	12.80	13.20	No
Provide Training to family day care educators	per session	up to $55.00	up to $55.00	Yes
Forestville Vacation Care				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	10.80	No
Vacation Care Daily Fee (per child per day)	per day	72.00	76.00	No
Harbord Vacation Care				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	10.80	No
Vacation Care Daily Fee (per child per day)	per day	72.00	76.00	No
Harbour View Children's Centre				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late collection fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Per child 0 - 2 year room	per day	138.00	142.00	No
Per child 2 - 3 year room	per day	128.00	132.00	No
Per child 3 - 5 year room	per day	118.00	120.00	No
Preschool - school term only				
Child aged 3 years old on or before 31 July	per day	56.00	56.00	No
Child aged 4 years old on or before 31 July	per day	53.00	53.00	No
Child from low income and Aboriginal families (criteria apply)	per day	10.00	10.00	No
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Manly Vale Vacation Care				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	10.80	No
Vacation Care Daily Fee (per child per day)	per day	72.00	76.00	No
Narrabeen Children's Centre				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Per child 0 - 2 year room	per day	127.00	132.00	No
Per child 2 - 3 year room	per day	117.00	122.00	No
Per child 3 - 5 year room	per day	102.00	106.00	No
North Harbour Children's Centre				
Child aged 3 years old on or before 31 July	per day	56.00	56.00	No
Child aged 4 years old on or before 31 July	per day	53.00	53.00	No
Child from low income and Aboriginal families (criteria apply)	per day	10.00	10.00	No
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Occasional Care Centre				
Cancellation after 8.30 AM on day of care	per day	full fee for booked care	full fee for booked care	No
Cancellation before 8.30 AM on day of care	per day	15.70	16.10	No
Failed payment transaction attempt	each	2.75	2.80	Yes
Late collection fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Per child 8.30am to 3.30pm	per day	94.00	99.00	No
Per child between 8.30am to 3.30pm	per hour	18.00	19.00	No
Roundhouse Children's Centre				
Failed payment transaction attempt	each	2.75	2.80	Yes
Late Collection Fee	per 5 minutes	10.50	10.80	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	10.80	No
Per child 0 - 2 year room	per day	138.00	142.00	No
Per child 2 - 3 year room	per day	128.00	132.00	No
Per child 3 - 5 year room	per day	118.00	120.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Vacation Care Administration				
Advertisement in Vacation Care Brochure	per day	up to $1,100	up to $1,100 per ad	Yes
Environmental Compliance				
Animal Management (Companion Animals Registration)				
Animal not desexed	per application	210.00	210.00	No
Animal not desexed kept by recognised breeder for breeding purposes	per application	58.00	58.00	No
Assistance animal	per application	0.00	0.00	No
Cat born prior to 1 July 1999 where ownership has not changed	per application	0.00	0.00	No
Desexed animal	per application	58.00	58.00	No
Desexed animal owned by eligible pensioner	per application	25.00	25.00	No
Desexed animal sold by eligible pound or shelter	per application	29.00	29.00	No
Dog in the services of the State, for example, a police dog	per application	0.00	0.00	No
Greyhound currently registered under the Greyhound Racing Act 2009	per application	0.00	0.00	No
Non - desexed - not recommended (animal with written notification from a vet that it should not be desexed)	per application	58.00	58.00	No
Working dog	per application	0.00	0.00	No
Animal Management (Companion Animals)				
Animal surrender fee - at discretion of Ranger Manager	per animal	357.50	357.50	No
Daily maintenance charge	per day	76.60	76.60	No
Dangerous Dog and Restricted Dog Enclosure Certificate of Compliance fee s58H(2)(b) (includes one inspection)	per certificate	150.00	150.00	No
Dog waste bags - 200 bags per roll	per roll	5.15	5.15	Yes
Release fee for animals identified on the Companion Animals Register (includes the first day of maintenance)	per animal	112.00	112.00	No
Release fee for animals not identified on the Companion Animals Register (includes the first day of maintenance)	per animal	122.00	122.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Awnings				
Application for extension of time - Notice	each	75.00	78.00	Yes
Cost Compliance Notice, Non-compliance with Order for Awnings	per officer per hour	75.00	78.00	Yes
Defective awning inspection; proactive or complaint	per inspection	215.00	221.00	Yes
Building Approvals				
Amendments to out of hours building works application - can only amend an existing permit prior to commencement	per application	70.00	72.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between $250,001 to $500,000	per application	1,400.00	1,439.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between $500,001 to $1 million	per application	1,600.00	1,644.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value less than or equal to $250,000 (application fee based on value of works)	per application	1,250.00	1,285.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value more than $1 million	per application	2,050.00	2,107.00	Yes
Appointment of Council as the PCA. Excludes forced appointment by the BPB, or appointment as replacement PCA.	per application	110.00	114.00	Yes
Building Information Certificate - Additional inspection	per inspection	90.00	90.00	No
Building Information Certificate - Urgency Fee - 4 working day turnaround subject to staff availability and/or building complexity (not available where there is unauthorised works involved)	per application	615.00	632.00	Yes
Building Information Certificate Application - Class 1 and 10 Buildings	per application	250.00	250.00	No
Building Information Certificate Application - Class 2 and 9 Buildings - Floor area > 2,000m^2	per application	$1,650.00 + $0.075 per m2 over 2,000m2	$1,650.00 + $0.075 per m2 over 2,000m2	No
Building Information Certificate Application - Class 2 and 9 Buildings - Floor area between 200m^2 and 2,000m^2	per application	$250.00 + $0.50 per m2 over 200m2	$250.00 + $0.50 per m2 over 200m2	No
Building Information Certificate Application - Class 2 and 9 Buildings - Floor area not exceed 200m^2	per application	250.00	250.00	No
Building Information Certificate Notification	per notification	310.00	319.00	Yes
Compliance Certificate Fee - where Council nominated as Principal Certifying Authority (PCA)	each	300.00	309.00	Yes
Complying Development Applications - Work value between $150,001 to $250,000	per application	817.00	1,250.00	Yes
Complying Development Applications - Work value between $250,001 to $500,000	per application	1,226.00	1,600.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Complying Development Applications - Work value between $50,001 to $150,000	per application	645.00	800.00	Yes
Complying Development Applications - Work value between $500,001 to $1 million	per application	1,736.00	1,900.00	Yes
Complying Development Applications - Work value less than or equal to $50,000 (application fee based on value of works)	per application	460.00	550.00	Yes
Complying Development Applications - Work value more than $1 million	per application	2,451.00	2,800.00	Yes
Construction Certificate - reduced rate. Up to10% reduction on standard CC fee, at the discretion of Council, where two written quotations from a qualified person are provided.	per application			Yes
Construction Certificates - Class 2 - 9 Buildings - Work value between $150,001 to $250,000 (application fee based on value of works)	per application	740.00	1,800.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value between $500,001 to $1 million	per application	1,710.00	3,200.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value less than or equal to $150,000 (application fee based on value of works)	per application	530.00	1,200.00	Yes
Construction Certificates - Class 2 - 9 Buildings Work value between $250,001 to $500,000	per application	1,030.00	2,500.00	Yes
Construction Certificates - Class 2 - 9 Buildings -Work value more than $1 million	per application	2,020.00 plus 0.2% of value of works exceeding $1,000,000	2,700.00 plus 0.2% of value of works exceeding $1,000,000	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between $150,001 to $250,000	per application	715.00	1,000.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between $250,001 to $500,000	per application	971.00	2,000.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between $500,001 to $1 million	per application	1,330.00	2,200.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value less than or equal to $150,000 (application fee based on value of works)	per application	511.00	800.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value more than $1 million	per application	1,941.00	2,700.00	Yes
Construction site proactive inspection	per inspection	180.00	185.00	Yes
Copy of Building Information Certificate	each	13.00	13.00	No
Copy of Part 6 (formerly Part 4A) Certificate	each	10.00	10.00	No
Critical Stage Inspections Class 1 and 10 Buildings (per inspection)	per inspection	230.00	237.00	Yes
Critical Stage Inspections Class 2 and 9 Buildings	per inspection	$290 + $75 per additional unit	$290 + $75 per additional unit	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Modification of a Complying Development Certificate	per application	205.00	400.00	Yes
Modification of Construction Certificate - Modification of Class 1 & 10 building	per application	$210 or 20% of original CC fee whichever is higher	$500 or 20% of original CC fee whichever is higher	Yes
Modification of Construction Certificate - Modification of Class 2-9 building	per application	$310 or 20% of original CC fee whichever is higher	$1200 or 20% of original CC fee whichever is higher	Yes
Notification Fee for Complying Development Certificate Application	per application	205.00	250.00	Yes
Occupation Certificate - Class 1 building	per application	225.00	232.00	Yes
Occupation Certificate - Class 10 building	per application	225.00	232.00	Yes
Occupation Certificate - Class of building 2 - 9	per application	$290 + $75 per additional unit	$310 + $75 per additional unit	Yes
Out of hours application for building works. One application required for each period of 24 hours in which out of hours working is to be conducted	per application	510.00	524.00	Yes
Outstanding notices and orders certificates application for Section 735A and 121ZP (Outstanding Notices) Certificate (5 day turn around)	per application	150.00	155.00	No
Pre-lodgement meeting - CC / CDC application Pre-PCA meeting fee for CC or CDC	each	750.00	771.00	Yes
Registration of Part 6 (formerly Part 4A) Certificate issued by Private Certifier of CC, CDC, OC, compliance certificates and Strata Title (subdivision) certificates	per application	36.00	36.00	No
Signing of Legal Documents including Strata Plan and other legal documents	per application	373.00	384.00	Yes
Strata Application Review	per application	750.00	771.00	Yes
Strata Plan - Assessment of a request to terminate a Strata Plan	per application	500.00	500.00	No
Strata Title Certificate Application - additional inspections or re-inspections, if required	per inspection	260.00	268.00	Yes
Strata title certificate application for buildings erected prior to introduction of Ordinance 70 or under BCA, per application plus price per unit and one inspection	per application	$1020.00 plus $220.00 per unit	$1020.00 plus $220.00 per unit	Yes
Transfer of PCA role to Council - file review fee. Applies to all transfers where 2 years or more have past since commencement of works and forced transfers by the BPB.	per application	270.00	400.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Unauthorised Works Building Information Certificate Applications incur additional costs equivalent to the Development Application, Construction Certificate, Complying Development Certificate, Section 94 contributions, and as applicable notification of neighbours per the approved fees and charges schedule, in addition to the base application fee	each	$250 plus additional cost	$250 plus additional cost	No
Urgency Fee - Application for Section 735A and 121ZP Certificate (2 day turn around)	per application	130.00	134.00	No
Urgency Fee for out of hours work application - at least 2 hours' notice is required to process an urgency application	per application	510.00	524.00	Yes
Where relates to external wall or area without floor area	per application	250.00	250.00	No
Building Compliance				
Application for extension of time - Notice	per application	110.00	114.00	Yes
Cost Compliance Notice - Non-compliance with Order for illegal and non-compliant building work	per officer per hour	75.00	78.00	Yes
Fire Safety				
Annual Fire Safety Statement – Request for a stay of penalty infringement notice	per application		450.00 New Fee	Yes
Annual Fire Safety Statement Inspection	each	250.00	257.00	Yes
Application for extension of time - Annual Fire Safety Statements	per application	110.00	Deleted Fee	Yes
Application for extension of time - Fire Safety Orders	each	250.00	257.00	Yes
Boarding House / Shared Accommodation fire safety inspection	per inspection	250.00	257.00	Yes
Fire Safety Compliance Cost Notices	per hour	110.00	114.00	No
Modification of Fire Order	each	300.00	350.00	Yes
Registration of Annual Fire Safety Statement	per statement	90.00	93.00	Yes
Re-inspection of Boarding House / Shared Accommodation fire safety inspection	per inspection	250.00	257.00	Yes
Health Approvals				
Application fee for approval to operate sewer/wastewater system not accredited by NSW health and/or serves greater than 10 persons	per application	320.00	320.00	No
Application fee for Extension of Time for Environmental Notices	per application		70.00 New Fee	No
Application for approval to operate sewer/wastewater treatment system (pensioner fee) - with evidence	per application	90.00	93.00	No
Application for approval to operate sewer/wastewater treatment system (pump to sewer/truck systems fee)	per application	185.00	191.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Application to install a Commercial/greater than 10 person onsite sewage/wastewater management system	per application	430.00	442.00	No
Application to install a Domestic sewer/wastewater treatment system	per application	360.00	370.00	No
Application to install a greywater treatment system	per application		140.00 New Fee	No
Application to operate - sewer/wastewater treatment system - does not apply to pump to sewer systems, pensioner fees and non-accredited systems.	per application	265.00	273.00	No
Application to operate a greywater treatment system	per application		140.00 New Fee	No
Application Urgency Fee - 2 working days or less prior to required approval date	per application		250.00 New Fee	No
Cancellation Fee at 25% of original fee - including but not limited to applications and inspections	per application		25% of original fee - New Fee	No
Event Food Stall Inspection Fee (Minimum 2 hours booking) applies to non-approved stalls or stalls operating on private land. Including travel time	per hour	75.00	175.00	No
Improvement Notice Fee	per application	330.00	330.00	No
Mobile Food - Annual mobile food vendor application - low risk food	per application	270.00	278.00	No
Mobile Food - Mobile food vendor application - Urgency fee - less than 10 working days prior to required approval date	per application	110.00	114.00 Application Urgency Fee - between 3-10 working days prior to required approval date	No
Mobile Food Annual mobile food vendor application - medium and high risk	per application	430.00	442.00	No
Mobile Food Premises Annual administration Fee - Private Land	per application		442.00 New Fee	No
Mobile food vendor application - amendment to approved application	per application	60.00	62.00	No
Sewer/wastewater system - re-inspection fee	per inspection		273.00 New Fee	No
Solid Fuel Heaters - Application to install	per application	265.00	273.00	No
Solid Fuel Heaters - Inspection & reinspection	per inspection	120.00	124.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $		1/10/2020 - 30/6/2021 Fee $		GST Applicable
Solid Fuel Heaters Renewal, review or amendment - solid fuel heater	per application	160.00		165.00		No
Staff Time - including but not limited to advice, inspections, presentations and professional services	per hour			86.00	New Fee	No
Temporary Food Stall application - amendment to approved application	per application	60.00		62.00		No
Temporary food stall application - low risk food. Three year approval includes assessment fee and all routine inspections during the period of approval	per application	205.00		250.00		No
Temporary food stall application - Medium & High Risk. Two year approval includes assessment fee and all routine inspections during the period of approval	per application	205.00		250.00		No
Temporary Food Stall Approval - one off event	per application	95.00		150.00		No
Temporary Food Stall/Mobile application - Charity / Community with evidence	per application	0.00		0.00		No
Temporary Food Stall/Mobile re-inspection fee	per inspection	265.00		278.00		No
Health Compliance						
Application fee for extension of Ttme for environmental health notices	each	70.00		70.00	New Fee	No
Compliance cost notice	per hour	75.00	Compliance cost notices, per officer per hour, plus all direct costs as incurred.	86.00	Compliance cost notices, per officer per hour, plus all direct costs as incurred.	Yes
Fee for clean-up, prevention and noise control notices	each	563.00	Prescribed fee for clean-up, prevention and noise control notices	563.00	Prescribed fee for clean-up, prevention and noise control notices	No
Sampling (this includes but not limited to soil, water and asbestos)	per sample	185.00	Fee payable for sample, includes analysts cost and officer time	191.00	Fee payable for sample, includes analysts cost and officer time	No
Vapour Recovery Inspection for storage tanks on petrol service stations and control equipment for petrol dispensers	per inspection	265.00		381.00		No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Vapour Recovery re-inspection fee	per inspection		278.00 New Fee	No
Health Inspections - Public Health				
Application for Extension of Time for Food Act Improvement Notices	per application	70.00	110.00	No
Application for Food Act Clearance Certificate	per application	340.00	350.00	No
Boarding house - re-inspection	per inspection		381.00 New Fee	No
Fee for improvement notice and prohibition order (in any other case)	each	330.00	330.00	No
Fee for improvement notice and prohibition order (regulated system)	each	560.00	560.00	No
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (after hours)	per booking	390.00	401.00	Yes
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (working hours)	per booking	260.00	268.00	Yes
Food Handlers Seminar - Staff employed outside LGA	per person	110.00	114.00	Yes
Food Handlers Seminar - Staff employed within LGA	per person	0.00	0.00	Yes
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (between 6 and 50 full time Food Handlers)	each	435.00	447.00	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (more than 50 full time Food Handlers)	each	750.00	771.00	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (up to & including 5 full time Food Handlers)	each	280.00	288.00	No
Food Premises Annual Administration Fee - Charity/Community Organisations	each	0.00	0.00	No
Food Premises Annual Administration Fee (between 6 and 50 full time Food Handlers)	each	565.00	581.00	No
Food Premises Annual Administration Fee (more than 50 full time Food Handlers)	each	920.00	946.00	No
Food Premises Annual Administration Fee (up to & including 5 full time Food Handlers)	each	370.00	381.00	No
Food premises pre-fitout consultancy inspection / public health advisory inspection fee	per application	270.00	278.00	No
Food premises re-inspection fee / secondary routine inspection fee- all risk categories	per inspection	310.00	319.00	No
Food Premises Sampling	per sample	185.00	191.00	No
Home based food business application fee	per application		390.00 New Fee	No
Improvement Notice Fee	each	330.00	330.00	No
Inspection beauty premises, including hairdressers/Barbers with no skin penetration	per inspection	155.00	160.00	No
Inspection Cooling Towers / Warm Water Systems	per inspection	370.00	381.00	No
Inspection Public Swimming Pools	per inspection	370.00	381.00	No
Notification of installation of regulated systems	per notification	115.00	115.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Notification of new public swimming pool or spa pool	per notification		100.00 New Fee	No
Notification of new skin penetration premises	per notification		100.00 New Fee	No
Regulated system - RMP and Certificate of Audit Submission fee	each	100.00	103.00	No
Regulated Systems Sampling	per sample	185.00	191.00	No
Re-inspection Fee (Beauty Salon / Skin Penetration / Cooling Tower / Public Swimming Pool)	per inspection	270.00	278.00	No
Re-inspection of Prohibition order Public Health Act	per inspection	270.00	278.00	No
Scores on Doors review application (within 3 months of application)	per application	310.00	319.00	No
Sex services - inspection/re-inspection	per inspection		459.00 New Fee	No
Skin penetration Inspection	per inspection	370.00	381.00	No
Skin penetration pre-fitout consultancy inspection / public health advisory inspection fee	per application	270.00	278.00	No
Impounded Animals (other than companion animals)				
Conveyance fee	per animal	62.00	64.00	No
Holding, sustenance and veterinary care fee	per animal	75.00	78.00	No
Notice/Administration fee	per animal	169.00	174.00	No
Impounded Articles - Large Articles that can not be readily transported in a Ranger vehicle (excluding those for which another fee is already specified)				
Conveyance, storage and notice/administration fee	per article	120.50 1st 28 day period, additional $180 for 28 days	124.00 1st 28 day period, additional $180 for 28 days	No
Impounded Articles - Shopping Trolleys and Bikes				
Conveyance, storage and notice/administration fee - 28 day holding period only	per article	120.50	124.00	No
Impounded Articles - Small Articles that can be readily transported in a Ranger vehicle (excluding those articles for which another fee is already specified)				
Conveyance, storage and notice/administration fee -28 day holding period only	per article	83.45	86.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Impounded Articles - Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)				
Conveyance fee	per article	166.45 or actual cost to council - whichever is the higher	172.00 or actual cost to council - whichever is the higher	No
Storage fee	per day	41.90 per day or actual cost to council - whichever is the higher	43.10 per day or actual cost to council - whichever is the higher	No
Impounded Articles - Watercraft				
Conveyance fee	per article	120.50 or actual cost to council - whichever is the higher	124.00 or actual cost to council - whichever is the higher	No
Notice/Administration fee	per article	276.35	284.00	No
Reinstallation of impounded watercraft into dinghy rack by council	per article	109.55	113.00	No
Storage fee - Watercraft held at a contractor's facility	per day	52.10 per day or actual cost to council	54.00 per day or actual cost to council	No
Storage fee (after the first 5 days) - Watercraft held at a council owned facility	per day	104.15 for days 6 to 31 (inclusive) and then $20 per day thereafter	107.00 for days 6 to 31 (inclusive) and then $20 per day thereafter	No
Parking Management Fee Private Property				
Existing contracts	per space per annum	51.10 per space per annum, or as specified in contract	53.00 per space per annum, or as specified in contract	Yes
New contracts	per space per annum	107.25 per space per annum, or as specified in contract	111.00 per space per annum, or as specified in contract	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Swimming Pools				
Additional Urgency Fee - 4 working day turnaround for Swimming Pool Compliance Certificate, initial inspection	per application	600.00	617.00	Yes
Application (including inspection) for Section 22 Exemption - Swimming Pools Act	per application	250.00	250.00	No
Application for extension of time to comply with Direction issued under Swimming Pools Act	per application	110.00	114.00	Yes
Initial inspection fee of swimming pool as a result of a 22E Notice issued by private Accredited Certifier	per inspection	150.00	150.00	Yes
Initial Inspection of swimming pool for Compliance Certificate application	per inspection	150.00	150.00	No
Proactive initial inspection of swimming pool as part of Council's adopted statutory inspection program	per inspection	150.00	150.00	Yes
Proactive reinspection fee of swimming pool as part of Council's adopted statutory inspection program	per inspection	100.00	100.00	Yes
Re-inspection fee of swimming pool as a result of a 22E Notice issued by private Accredited Certifier	per inspection	100.00	100.00	Yes
Reinspection of private swimming pool (per reinspections) - Exemption application	per inspection	100.00	100.00	Yes
Reinspection of swimming pool for Compliance Certificate application	per inspection	100.00	100.00	No
Swimming Pool CPR Sign	each	16.00	18.70	Yes
Swimming Pool CPR Sign - with Council Compliance Certificate Application (one per pool)	each	0.00	Deleted Fee	Yes
Swimming Pool Exemption Inspection Fee	per inspection	100.00	Deleted Fee	Yes
Swimming Pool Registration	per application	10.00	10.00	No
Transport & Civil Infrastructure				
Bicycle parking in pay stations eg Whistler Street and PCYC				
Comments: No reduction in Fee for late application				
Annual Renewal Fee	per card	61.00	63.00	Yes
New Application Fee (non-refundable)	per application	61.00	63.00	Yes
Replacement Card	per card	31.00	31.50	Yes
Building Waste Container (Skips)				
Application fee including first 7 days rental	per application	193.00	199.00	No
Late application fee - when containers/skips delivered prior to obtaining a Permit	per bin	890.00	915.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Placement fee after the first 7 days (per week or part thereof)	per week	180.00	185.00	No
Civil Works				
Civil Works - Provision of Council works undertaken on behalf of third party	per request	Cost plus 20%	Cost plus 10%	Yes
Crane Air Space Approval				
Crane Air Space Approval	per application	282.00	290.00	No
Development Engineering - Storage and materials on footpaths and road reserve				
Stand container, work shed or building materials on footpath or public road reserve related to development activities	per application	198.45	204.00	No
Driveway Delineation				
A single commercial or industrial driveway	per set of lines	430.00	442.00	No
A single residential driveway	per set of lines	310.00	319.00	No
Parking - Car Share				
Car Share Annual Fee - Maintenance per each authorised space	each	1,600.00	1,644.00	Yes
Initial Car Share Fee - Licence Administration	per application	520.00	535.00	No
Initial Car Share Fee - Parking space	each	1,600.00	1,644.00	Yes
Parking - Dee Why PCYC Parking Station				
Comments: Please note on a Sunday and Public Holidays, the car park opens at 6:30am				
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	At Cost	At Cost	Yes
Monday-Sunday (5:30am-12am midnight) 0-3 hours	per time limit	0.00	0.00	Yes
Monday-Sunday (5:30am-12am midnight) 3-4 hours	per time limit	3.00	3.00	Yes
Monday-Sunday (5:30am-12am midnight) 4-5 hours	per time limit	4.00	4.00	Yes
Monday-Sunday (5:30am-12am midnight) 5+ hours	per time limit	5.00	5.00	Yes
Overnight Rate	per time limit	5.00	5.00	Yes
Parking - Dee Why PCYC Parking Station - Prepaid Accounts				
Comments: Please note, annual fees may be paid annually or monthly. Monthly fees will be charged by direct debit only. (Monthly fee is 1/12 of fee regardless of days in month)				
a) Each day up to 1 week	per day	8.00	8.00	Yes
b) Each day 1 week – 2 weeks	per day	7.50	7.50	Yes
c) Each day after 2 weeks	per day	7.00	Deleted Fee	Yes
d) 2 days per week – Annually	per year	624.00	Deleted Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
e ii) 3 days per week – Annually	per year	936.00	Deleted Fee	Yes
f) 4 days per week – Annually	per year	1,248.00	Deleted Fee	Yes
g) 5 days per week – Annually	per year	1,560.00	Deleted Fee	Yes
h) 7 days per week – Annually	per year	2,184.00	Deleted Fee	Yes
i) 7 days per week - Monthly	per month		100.00 New Fee	Yes
j) PCYC Overnight parking permit (access between 5:00pm and 8:00am). For parking outside these hours, the casual fee and charges apply.	per month		50.00 New Fee	Yes
Parking - Manly Parking Stations - Daily Rates				
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy				
Manly National only - Early Bird - in by 9am out after 3pm Mon-Fri	per time limit	21.50	22.50	Yes
Monday-Sunday (6:30am-7pm) 0 - 2 hour	per time limit	Free	Free	Yes
Monday-Sunday (6:30am-7pm) 2 - 2.5 hours	per time limit	10.00	10.50	Yes
Monday-Sunday (6:30am-7pm) 2.5 - 3 hours	per time limit	13.00	13.50	Yes
Monday-Sunday (6:30am-7pm) 3 - 3.5 hours	per time limit	16.00	17.00	Yes
Monday-Sunday (6:30am-7pm) 3.5 - 4 hours	per time limit	20.00	21.00	Yes
Monday-Sunday (6:30am-7pm) 4 - 5 hours	per time limit	32.00	33.50	Yes
Monday-Sunday (6:30am-7pm) 5+ hours	per time limit	43.00	45.00	Yes
Operational Commercial Vehicle - Daily flat fee weekends only	each	25.00	25.00	Yes
Top up card and replacement card	each	50.00	50.00	Yes
Parking - Manly Parking Stations - Evening Rate				
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy				
Every day - Evening 7pm-12 Midnight (Flat rate fee)	per time limit	5.00	5.00	Yes
Parking - Manly Parking Stations - Night Rate				
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy				
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	At Cost	At Cost	Yes
Overnight Rate - All Parking Stations (including exiting after midnight Friday-Saturday Whistler Street only)	per time limit	5.00	5.00	Yes
Parking - Manly Parking Stations - Prepaid Accounts				
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National parking stations. 10% reduction for low emission vehicles (electric and hybrid only). Annual fees may be paid by invoice or direct debit. Monthly fees will be paid by direct debit only				
2 days per week (Monthly)	per month	89.00	92.00	Yes
2 days per week (Yearly)	per year	1,062.00	1,104.00	Yes
3 days per week (Monthly)	per month	133.00	138.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
3 days per week (Quarterly)	per quarter	0.00	Deleted Fee	Yes
3 days per week (Yearly)	per year	1,593.00	1,656.00	Yes
4 days per week (Monthly)	per month	177.00	184.00	Yes
4 days per week (Yearly)	per year	2,124.00	2,208.00	Yes
5 days (Mon-Fri) (Monthly)	per month	222.00	230.00	Yes
5 days (Mon-Fri) (Yearly)	per year	2,655.00	2,760.00	Yes
7 days (Mon-Sun) (Monthly)	per month	354.00	368.00	Yes
7 days (Mon-Sun) (Yearly)	per year	4,247.00	4,416.00	Yes
Replacement Cards	each	50.00	50.00	No
Parking - Pay and Display - Church Point, Pittwater Park, Woorak/Illuka Reserve				
Comments: Car park where the Northern Beaches Permit is not valid				
Off peak season - 24 hour rate (1 May to 30 Sept inclusive)	per day	35.00	35.00	Yes
Off peak season - hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	8.00	Yes
Peak season - 24 hour rate	per day	40.00	40.00	Yes
Peak season - hourly rate	per hour	10.00	10.00	Yes
Parking - Pay and Display - Clontarf, Shelly Beach, Sandy Bay & Spit Bridge				
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	35.00	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	8.00	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	40.00	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	10.00	Yes
Parking - Pay and Display - Freshwater to Narrabeen including Manly Dam				
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	35.00	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	8.00	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	40.00	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	10.00	Yes
Parking - Pay and Display - North Narrabeen to Palm Beach				
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	35.00	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	8.00	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	40.00	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	10.00	Yes
Parking - Pay and Display - Ocean Beach (Manly) to Queenscliff				
Comments: Part of Ocean Beach Front Parking is a Public Reserve				
Off peak season - Buses 8+ seats (1 May to 30 Sept inclusive)	per hour	35.00	35.00	Yes
Off peak season - General parking (1 May to 30 Sept inclusive)	per hour	8.00	8.00	Yes
Peak season - Buses 8+ seats (1 Oct to 30 April inclusive)	per hour	40.00	40.00	Yes
Peak season - General parking (1 Oct to 30 April inclusive)	per hour	10.00	10.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Parking - Pay and Display - Rowland Reserve				
Comments: Car park where the Northern Beaches Permit is not valid				
Off peak season - 24 hour rate (1 May to 30 Sept inclusive)	per day	22.00	22.00	Yes
Off peak season - hourly rate (1 May to 30 Sept inclusive)	per hour	5.00	5.00	Yes
Peak season - 24 hour rate	per day	25.00	25.00	Yes
Peak season - hourly rate	per hour	6.00	6.00	Yes
Parking Permits - Church Point Reserve & Precinct				
Bollard key replacement bond	per key	204.00	204.00	No
Church Point carpark reserved parking space (Coupon) Please note payment may be paid by direct debit only	per space per month		432.00 New Fee	Yes
Church Point carpark reserved parking space (Coupon) Please note payment may be paid by direct debit or invoice	per space per annum	5,043.25	5,182.00	Yes
Replacement coupon fee	per permit	25.50	25.50	Yes
Permit To Stand Plant on Council Road Reserve				
Additional urgency fee for applications lodged within 2 business days of date permit is required	per application	364.55	375.00	No
Application fee when application lodged more than 2 business days prior to permit being required	per application	182.80	188.00	No
Rental rate (per lane x per day or part thereof)	per day per lane	260.40	268.00	No
Restoration Charges				
Late fee where permit not obtained before road opened or inadequate permit obtained	each	1,050.00	840.00	No
Restoration Charges - Footpaths and Driveways				
a) The Corso and Manly CBD only. This fee is charged in addition to the standard "Segmental Paving - Lay Only" rate where specialised paving is required.	per square metre	225.00	232.00	No
b) Cement concrete footpath - 1-3 sqm (1.5 sqm min.)	per square metre	674.00	539.20	No
c) Cement concrete footpath - 3-10 sqm	per square metre	418.00	376.20	No
d) Cement concrete footpath - 10-50 sqm	per square metre	290.00	261.00	No
e) Cement concrete footpath - > 50 sqm	per square metre	190.00	180.50	No
f) Commercial/CBD Pavers/Shopping Centres/restaurant precincts Charge in addition to the standard Segmental Paving - Lay Only rate	per square metre	200.00	206.00	No
g) Concrete commercial/industrial driveways - 0-5 sqm per sqm (1 sqm min.)	per square metre	1,036.00	828.80	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
h) Concrete commercial/industrial driveways - greater than 5 sqm per sqm	per square metre	694.00	624.60	No
i) Concrete residential driveways, multi-occupancy units - 0-5 sqm per sqm (1 sqm min.)	per square metre	950.00	760.00	No
j) Concrete residential driveways, multi-occupancy units - greater than 5 sqm per sqm	per square metre	633.00	538.00	No
k) Formed or grassed area per sqm	per square metre	204.00	173.40	No
l) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 1 - 3 m2	per square metre	1,052.00	1,081.00	No
m) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 1 -3 m2	per square metre	751.00	772.00	No
n) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 3 - 10 m2	per square metre	557.00	573.00	No
o) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 10 - 50 m2	per square metre	424.00	436.00	No
p) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - >50 m2 negotiation	per square metre	393.00	404.00	No
q) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 10-50 m2	per square metre	516.00	531.00	No
r) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 3 - 10 m2	per square metre	643.00	661.00	No
s) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - >50 m2 negotiation	per square metre	485.00	499.00	No
Restoration Charges - Kerb and Gutter				
a) Drainage pit lintels (including 1.8m-3.6m)	each	Cost plus 20%	Cost plus 10%	No
b) Kerb and Gutter - 1-3 m (Minimum 1 linear metre)	per linear metre	745.00	596.00	No
c) Kerb and gutter - 3-10 m2	per linear metre	628.00	533.00	No
d) Kerb and Gutter - 10-50m2	per linear metre	562.00	505.80	No
e) Kerb and gutter 50 m2 negotiation (cost plus)	per linear metre	485.00	460.00	No
Restoration Charges - Saw Cutting				
Saw cutting	per metre	46.00	39.10	No
Restoration Charges - Utility Authorities only				
Quotation Scoping and Work Quality Signoff fee	per location	186.00	192.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Restorations - Fixed Price Quotations for repairs to Council assets	per location	Fixed price - cost plus	Fixed price - cost plus 10%	No
Work Quality Signoff Inspection fee	per location	130.00	134.00	No
Restoration Charges -Roads				
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - > 150 (or neg at cost plus 20%) per sqm	per square metre	138.00	142.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 1 - 5 per sq. m	per square metre	439.00	452.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 25 - 50 per sqm	per square metre	225.00	232.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 5 - 25 per sq. m	per square metre	291.00	299.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 50 - 150 per sqm	per square metre	174.00	179.00	No
Line marking	per square metre	Cost plus 20%	Cost plus 10%	No
Traffic control - additional charges as determined by Council	per site	Cost plus 10%	Cost plus 10%	No
Unsealed shoulders per sqm	per square metre	Cost plus 20%	Cost plus 10%	No
Road Act Approval - Minor Encroachments				
Comments: for minor private works not associated with a Development Application.				
Application for minor encroachments (private works and minor structures) on Road Reserve	per application	210.00	216.00	No
Road Openings - Permit Fees				
Road Opening Permit Fee (Utility Authorities excepted) in addition to required restoration fees	per location	280.00	288.00	No
Road works Inspection				
Additional site inspections - 1 inspection	per inspection	186.00	192.00	No
Street Renaming				
(i) New road naming (signposting additional as per fees and charges)	per location	1,434.00	1,474.00	No
(ii) Road renaming (renaming of existing street including consultation and statutory processes	per location	1,767.00	1,816.00	No
Traffic Control/Traffic Management				
Application to apply traffic control plan	per application	265.00	273.00	No
Assessment of full road closure and associated traffic management plan	per application	460.00	473.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Traffic Facilities - Safety Mirror				
Annual Rental/Inspection Fee	per annum	327.00	336.00	No
Application Fee	per application	766.00	787.00	No
Installation Fee	per application	Cost plus 20%	Cost plus 20%	No
Work Zones on public roadway pavement				
Application Fee - determination takes a minimum of two weeks	per application	892.00	Deleted Fee	No
Rental charge - invoiced upon determination of application	per metre per week	29.00	Deleted Fee	No
Works Contribution - Contribution by adjoining owners towards 1/2 cost of works under Sec 217 Roads Act				
Kerb and Gutter - primary frontage	per metre	155.00	160.00	No
Kerb and Gutter - secondary frontage	per metre	78.00	81.00	No
Workzone Primary Zone				
Rental charge - Workzone Primary Zone Rental Fee	per metre per week		44.70 New Fee	No
Workzone Primary Zone Application Fee	per application		1,375.50 New Fee	No
Workzone Standard				
Rental charge - Workzone Standard Zone Rental Fee	per metre per week		29.80 New Fee	No
Workzone Standard Zone Application Fee	per application		917.00 New Fee	No
Parks & Recreation				
Access over, working on reserves				
Hire fee per month for use of reserve, includes storage on site(does not includes pre & post inspection) - waived for sports groups in LGA	per application	324.00	250.00	Yes
Inspection Fee (if applicable)	per inspection	120.00	100.00	Yes
Temporary storage, fee per square metre (if applicable)	per week	17.00	Deleted Fee	Yes
Comments: Low impact acces to a reserve for a maximum of one week.				
Access to Reserve - Low impact	per application		50.00 New Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Administration and ancillary fees				
Additional administration (as required to process cancellations, late applications, alterations and additional requests for bookings and permits)	per hour	42.00	43.00	Yes
Call out (weekend, public holidays, after hours)	per instance	377.00	388.00	Yes
Cancellation administration Fee (minimum if applicable)	per booking	84.00	Deleted Fee	Yes
Recovery of costs of utilities, additional services and cleaning related to usage of open space	per booking	Cost of service plus 10%	Fee(s) based on cost of service plus 10%	Yes
Application for permit to remove or prune trees on private property				
Application for the removing or pruning additional to the first tree	per item		46.00 New Fee	No
Application for the removing or pruning of trees	per item	153.00 for first tree and $46 per additional trees	158.00 Fee applied to the first tree only in the application	No
Onsite meeting with Council officer	per application	87.00	90.00 Fee applied to additional trees in the application	No
Banners				
Banner Hire Fee - Commercial	per site	80.00	84.00	Yes
Banner Hire Fee - Non Profit	per site	40.00	42.00	Yes
Beach Services				
Hourly Rate for hire of staff for events - weekday	per hour per staff member	61.00	63.00	Yes
Hourly Rate for hire of staff for events - weekend	per hour per staff member	77.00	80.00	Yes
Jet ski daily rate for hire	per day	225.00	232.00	Yes
Bond				
Bond	per booking	Bond to be determined upon assessment of application & potential impact.	Bond to be determined upon assessment of application & potential impact.	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Bond for key loss	each	Bond based on cost of replacing key and or lock.	Bond based on cost of replacing key and or lock.	No
Brookvale Park				
Brookvale Park - Entire Complex excluding Nationally based sporting competitions, fee determined upon assessment of application including participant numbers, access and facilities required.	per booking	Fee(s) to be determined upon assessment of application.	Fee(s) to be determined upon assessment of application.	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Commercial	per hour	47.00	47.00	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit inside LGA	per hour	23.50	23.50	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit outside LGA	per hour	35.00	35.00	Yes
Brookvale Park - Sports field - Non Profit inside LGA	per hour	69.00	69.00	Yes
Brookvale Park, Sports field - Commercial, excluding Nationally based sporting competitions (includes toilets, change rooms)	per hour	276.00	276.00	Yes
Brookvale Park, Sports field - Non Profit outside LGA	per hour	120.00	120.00	Yes
Entire Facility Booking - Significant sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirer's expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.	per booking	Booking Fee $45,000 + GST. A $2,000 charge per Booking Period will apply for cost of utilities (including power, floodlighting, water, gas as required).	Booking Fee $45,000 + GST. A $2,000 charge per Booking Period will apply for cost of utilities (including power, floodlighting, water, gas as required).	Yes
Event bump in and out (if applicable)	per hour	50% of applicable rate	50% of applicable rate	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Lighting fees (for use outside of any Council agreements)	per hour	See fees for sportsground lighting	See fees for sportsground lighting	Yes
Partial Facility Booking - Significant sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirer's expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.	per booking	A Booking Fee is to be determined by Council, based on the user's apportioned usage of the Entire Facility. A $2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	A Booking Fee is to be determined by Council, based on the user's apportioned usage of the Entire Facility. A $2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	Yes
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per booking	Cost of service plus 10%	Cost of service plus 10%	Yes
Commercial Activities Permits				
Comments: This fee is for the use of open space in parks and reserves. Activities covered under this fee include dog walkers, fitness trainers, helicopter landing, charity bins, etc. The scope and scale of the activity will determine the fee.				
Commercial Activities - 12 Months - High	per year	4,000.00 Maximum Charge	4,110.00 Maximum Charge	Yes
Commercial Activities - 12 Months - Low	per year	1,000.00 Maximum Charge	1,030.00 Maximum Charge	Yes
Commercial Activities - 12 Months - Medium	per year	2,000.00 Maximum Charge	2,060.00 Maximum Charge	Yes
Commercial Activities - 12 Months - Significant	per year	8,000.00 Maximum Charge	8,220.00 Maximum Charge	Yes
Commercial Activities - 12 Months - Ultra Low	per year	500.00 Maximum Charge	520.00 Maximum Charge	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Commercial Activities - 6 Months - High	per half year		2,055.00 Maximum Charge - New Fee	Yes
Commercial Activities - 6 Months - Low	per half year		515.00 Maximum Charge - New Fee	Yes
Commercial Activities - 6 Months - Medium	per half year		1,030.00 Maximum Charge - New Fee	Yes
Commercial Activities - 6 Months - Significant	per half year		4,110.00 Maximum Charge - New Fee	Yes
Commercial Activities - 6 Months - Ultra Low	per half year		260.00 Maximum Charge - New Fee	Yes
Commercial Markets				
Commercial Markets - (i) 50 stalls & under	per day	914.00	940.00	Yes
Commercial Markets - (ii) 51 to 100 stalls	per day	1,522.00	1,564.00	Yes
Commercial Markets - (iii) 101+ stalls	per day	2,305.00	2,369.00	Yes
Fee for use of open spaces including parks, reserves, beaches, rock pools, sportsgrounds				
Annual not for profit use inside LGA (per venue, per day, up to 12 months)	per location	161.00	161.00	Yes
Annual not for profit use outside LGA (per venue, per day, up to 12 months)	per location	322.00	322.00	Yes
Annual school use inside LGA - (per venue, per day, up to 12 months)	per booking	120.00	120.00	Yes
Annual school use outside LGA - (per venue, per day, up to 12 months)	per booking	240.00	240.00	Yes
ANZAC Day, Remembrance Day and related events	per booking	0.00	0.00	No
Charity Event Low Impact	per hour	7.00	7.00	Yes
Christmas related community events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00	No
Circus, carnival	per week	5,050.00	5,190.00	Yes
Commercial use (excludes major, significant events as determined by Council)	per hour	69.00	71.00	Yes
Commercial, Local Business small event in town/ commercial centre (maximum as determined by Council)	per hour	35.00	36.00	Yes
Emergency Service related activities in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00	Yes
Fee reduction - for venue hire and/or services based on demonstrated financial hardship and/or Community benefit	per application	0.00	0.00	No
Fee reduction - One-off venue hire that delivers broad community benefit	per application	0.00	0.00	No
Fee reduction - Provision of services to One-off event that delivers broad community benefit	per application	0.00	0.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Non profit inside LGA	per hour	23.00	23.00	Yes
Non profit outside LGA	per hour	42.00	42.00	Yes
Pool and beach wheel chair hire	per booking	0.00	0.00	Yes
Recovery of cleaning costs	per booking	Cost of service plus 10%	Deleted Fee	Yes
Rockpool use by community swimming clubs based in LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00	No
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per hour	Cost of service plus 10%	Cost of service plus 10%	No
Surf Life saving related events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00	No
Surfing events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00	Yes
Filming				
Application Processing	per application	126.00	129.00	No
Filming fee - High (50+ crew)	per booking	500.00	500.00	No
Filming fee - Low (11 -25 crew)	per booking	150.00	150.00	No
Filming fee - Medium (26 -50 crew)	per booking	300.00	300.00	No
Filming fee - Ultra Low (less than 10 crew)	per booking	0.00	0.00	No
Large Scale Filming Permit (as assessed)	per booking	1,022.00	1,050.00	No
Medium Scale Filming Permit (as assessed)	per booking	730.00	750.00	No
News/Current Affairs/Educational/Community Service	per booking	0.00	0.00	No
Major Events, Special Events - Premier Events				
Events - Significant Major - fee determined upon assessment of application	per booking	Determined upon assessment of application	Determined upon assessment of application	Yes
Major Scale (range $18,501 to $26,200 as assessed)	per day	25,500.00 Maximum Charge	26,200.00 Maximum Charge	Yes
Medium Scale (range $8,701 to $19,010 as assessed)	per day	18,500.00 Maximum Charge	19,010.00 Maximum Charge	Yes
Minor Scale (range $1,000 to $8,940 as assessed)	per day	8,700.00 Maximum Charge	8,940.00 Maximum Charge	Yes
Manly Dam				
Manly Dam - Events, Commercial, per area	per hour	76.00	79.00	Yes
Manly Dam - Events, Non Commercial, Inside LGA	per hour	35.00	36.00	Yes
Manly Dam - Events, Non Commercial, Outside LGA	per hour	54.00	56.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Manly Dam - Table hire covered	per day	70.00	70.00	Yes
Manly Dam - Table hire uncovered	per day	48.00	48.00	Yes
Manly Oval				
Manly Oval - Major Users - MDCC & MRFC	per month	2,596.00	2,668.00	Yes
Manly Oval - Pavilion - Commercial	per hour	35.00	36.00	Yes
Manly Oval - Pavilion - Not for Profit - Inside LGA	per hour	23.50	23.50	Yes
Manly Oval - Pavilion - Not for Profit - Outside LGA	per hour	35.00	35.00	Yes
Manly Oval - Service Provision Fee - includes facility and ground preparation before and/or after event as determined by Council	per booking	Based on cost of service plus 10%	Based on cost of service plus 10%	Yes
Manly Oval - Sportsfield - Commercial	per hour	138.00	142.00	Yes
Manly Oval - Sportsfield - Not for Profit - Inside LGA	per hour	46.00	46.00	Yes
Manly Oval - Sportsfield - Not for Profit - Outside LGA	per hour	80.00	80.00	Yes
Memorial				
Installation of Olympic Plaque (Manly)	each	1,635.00	1,680.00	No
Installation of plaque on existing seat	each	605.00	622.00	No
Installation of plaque, seat	each	2,473.00	2,541.00	No
Installation of plaque, seat & concrete slab	each	3,650.00	3,751.00	No
Netball Courts				
Netball Court - Commercial	per hour	9.00	9.30	Yes
Netball Court - Non profit inside LGA	per hour	3.70	3.70	Yes
Netball Court - Non profit outside LGA	per hour	5.25	5.25	Yes
Pittwater Rugby Park				
Bump In/Bump Out (per hour)	per hour	50% of applicable rate	50% of applicable rate	Yes
Pittwater Rugby Park - BBQ Area Only (no entry to function room)	per hour	88.00	88.00	Yes
Pittwater Rugby Park - Community Spaces , Specific Purpose Areas, Amenities - Commercial	per hour	47.00	48.30	Yes
Pittwater Rugby Park - Community Spaces , Specific Purpose Areas, Amenities - Not for Profit Inside LGA	per hour	23.50	23.50	Yes
Pittwater Rugby Park - Community Spaces , Specific Purpose Areas, Amenities - Not for Profit Outside LGA	per hour	35.00	35.00	Yes
Pittwater Rugby Park - Equipment Storage Space - Per Location	per quarter	57.00	57.00	Yes
Pittwater Rugby Park - Field 1 - Floodlights	per hour	57.50	60.00	Yes
Pittwater Rugby Park - Field 1 - Not for Profit In LGA (including toilets)	per hour	69.00	69.00	Yes
Pittwater Rugby Park - Field 1 - Not for Profit Outside the LGA	per hour	120.00	120.00	Yes
Pittwater Rugby Park - Field 1, Commercial	per hour	276.00	284.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Pittwater Rugby Park - Service Provision Fee - includes facility and ground preparation before and/or after event as determined by Council	per booking	Based on cost of service plus 10%	Based on cost of service plus 10%	Yes
Seasonal Sportsground User Fees for Junior Players				
Comments: This fee applies to the summer season 2020/21 and the winter season 2020				
Fee for seasonal use of a sportsground by a sports group.	per player	12.90	13.30	Yes
Seasonal Sportsground User Fees for Senior Players				
Comments: This fee applies to the summer season 2020/21 and the winter season 2020				
Fee for seasonal use of a sportsground by a sports group.	per player	17.40	17.90	Yes
Sportsground Lighting Fees				
Allambie Heights Sportsground Lighting - Zone 1	per hour	8.65	8.90	Yes
Aquatic Reserve Sportsground Lighting - Zone 1	per hour	10.30	10.60	Yes
Aquatic Reserve Sportsground Lighting - Zone 2	per hour	3.00	3.10	Yes
Aquatic Reserve Sportsground Lighting - Zone 3	per hour	5.10	5.20	Yes
Ararat sportsground Lighting - Zone 1	per hour	2.65	2.70	Yes
Ararat sportsground Lighting - Zone 2	per hour	2.65	2.70	Yes
Ararat sportsground Lighting - Zone 3	per hour	2.65	2.70	Yes
Ararat Sportsground Lighting - Zone 4	per hour	2.65	2.70	Yes
Balgowlah Oval Lighting - Zone 1	per hour	6.70	6.90	Yes
Balgowlah Oval Lighting - Zone 2	per hour	10.00	10.30	Yes
Bantry Reserve Lighting - Zone 1	per hour	10.40	10.70	Yes
Beacon Hill Sportsground Lighting - Zone 1	per hour	6.95	7.10	Yes
Beacon Hill Sportsground Lighting - Zone 2	per hour	6.95	7.10	Yes
Beacon Hill Sportsground Lighting - Zone 3	per hour	0.80	0.80	Yes
Beacon Hill Sportsground Lighting - Zone 4	per hour	4.05	4.20	Yes
Beacon Hill Sportsground Lighting - Zone 5	per hour	0.55	0.60	Yes
Belrose Sportsground Lighting - Zone 1	per hour	4.30	4.40	Yes
Beverley Job Sportsground Lighting - Zone 1	per hour	10.30	10.60	Yes
Beverley Job Sportsground Lighting - Zone 3	per hour	4.25	4.40	Yes
Boondah Reserve 1, 6 & 7 Lighting - Zone 2	per hour	3.30	3.40	Yes
Boondah Reserve 1, 6, 7 Lighting - Zone 1	per hour	10.75	11.00	Yes
Boondah Reserve 2,3 & 4 Lighting - Zone 1	per hour	3.30	3.40	Yes
Boondah Reserve 5A Netball Lighting - Zone 1	per hour	13.15	13.50	Yes
Brookvale Park Lighting - Zone 1	per hour	29.20	30.00	Yes
Brookvale Park Lighting - Zone 2	per hour	78.20	81.00	Yes
Brookvale Park Lighting - Zone 3	per hour	181.45	187.00	Yes
Careel Bay Sportsground 1 Lighting - Zone 1	per hour	8.05	8.30	Yes
Careel Bay Sportsground 2 Lighting - Zone 2	per hour	8.05	8.30	Yes
Careel Bay Sportsground 3A, 3B, 3C & 4 Lighting - Zone 3	per hour	9.40	9.70	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Collaroy Plateau Sportsground Lighting - Zone 1	per hour	5.50	5.70	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 2	per hour	3.50	3.60	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 1	per hour	6.95	7.10	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 3	per hour	13.70	14.10	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 4	per hour	9.45	9.70	Yes
David Thomas Sportsground Lighting - Zone 1	per hour	3.55	3.70	Yes
David Thomas Sportsground Lighting - Zone 2	per hour	9.45	9.70	Yes
David Thomas Sportsground Lighting - Zone 3	per hour	9.45	9.70	Yes
David Thomas Sportsground Lighting - Zone 4	per hour	4.35	4.50	Yes
Dee Why Sportsground Lighting - Zone 1	per hour	6.70	6.90	Yes
Dee Why Sportsground Lighting - Zone 2	per hour	10.00	10.30	Yes
Forestville Park Sportsground Lighting - Zone 1	per hour	6.70	6.90	Yes
Forestville Park Sportsground Lighting - Zone 2	per hour	10.00	10.30	Yes
Forestville Park Sportsground Lighting - Zone 3	per hour	3.35	3.40	Yes
Forestville War Memorial Playing Field Lighting - Zone 1	per hour	1.65	1.70	Yes
Forestville War Memorial Playing Field Lighting - Zone 2	per hour	1.65	1.70	Yes
Forestville War Memorial Playing Field Lighting - Zone 3	per hour	12.40	12.70	Yes
Forestville War Memorial Playing Field Lighting - Zone 4	per hour	11.55	11.90	Yes
Forestville War Memorial Playing Field Lighting - Zone 5	per hour	3.50	3.60	Yes
Forestville War Memorial Playing Field Lighting - Zone 6	per hour	0.60	0.60	Yes
Forestville War Memorial Playing Field Lighting - Zone 7	per hour	10.30	10.60	Yes
Griffith Park Sportsground Lighting - Zone 1	per hour	6.90	7.10	Yes
Harbord Park Sportsground Lighting - Zone 1	per hour	5.65	5.80	Yes
Harbord Park Sportsground Lighting - Zone 2	per hour	5.65	5.80	Yes
Harbord Park Sportsground Lighting - Zone 3	per hour	2.85	2.90	Yes
Harbord Park Sportsground Lighting - Zone 4	per hour	2.85	2.90	Yes
Hews Parade Sportsground Lighting - Zone 1	per hour	5.65	5.80	Yes
Hitchcock Park Lighting - Zone 1	per hour	8.55	8.80	Yes
Hitchcock Park Lighting - Zone 2 - Training	per hour	4.05	4.20	Yes
James Morgan Sportsground Lighting - Zone 1	per hour	10.30	10.60	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 2	per hour	2.60	2.70	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 3	per hour	2.60	2.70	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 4	per hour	2.60	2.70	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 5	per hour	4.40	4.50	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 1	per hour	2.60	2.70	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 1	per hour	3.45	3.50	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 2	per hour	3.45	3.50	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 3	per hour	3.45	3.50	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 4	per hour	3.45	3.50	Yes
John Fisher Park - Field at Adams St Lighting - Zone 1	per hour	3.55	3.70	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 1	per hour	5.15	5.30	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 2	per hour	5.15	5.30	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 3	per hour	5.15	5.30	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 4	per hour	5.15	5.30	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 5	per hour	6.00	6.20	Yes
John Fisher Park - Netball Courts Lighting - Zone 1	per hour	7.00	7.20	Yes
John Fisher Park - Netball Courts Lighting - Zone 2	per hour	4.25	4.40	Yes
John Fisher Park - Netball Courts Lighting - Zone 3	per hour	6.60	6.80	Yes
John Fisher Park - Netball Courts Lighting - Zone 4	per hour	6.60	6.80	Yes
John Fisher Park - Netball Courts Lighting - Zone 5	per hour	5.55	5.70	Yes
John Fisher Park - Netball Courts Lighting - Zone 6	per hour	2.85	2.90	Yes
John Fisher Park - Old Reub Hudson Field Lighting - Zone 1	per hour	5.00	5.10	Yes
John Fisher Park - Old Reub Hudson Field Lighting - Zone 2	per hour	6.25	6.40	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 3	per hour	2.20	2.30	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 1	per hour	2.20	2.30	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 2	per hour	2.60	2.70	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 4	per hour	2.60	2.70	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 5	per hour	2.60	2.70	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 6	per hour	2.60	2.70	Yes
Keirle Park Lighting - Zone 1	per hour	8.70	8.90	Yes
Keirle Park Lighting - Zone 2	per hour	6.95	7.10	Yes
Killarney Heights Sportsground Lighting - Zone 2	per hour	2.60	2.70	Yes
Killarney Heights Sportsground Lighting - Zone 1	per hour	1.60	1.60	Yes
Kitchener Park 1 & 2 Lighting - Zone 1	per hour	7.40	7.60	Yes
Kitchener Park 3,4,5 & 6 Lighting - Zone 2	per hour	2.70	2.80	Yes
Kitchener Park Mini fields	per hour	3.30	3.40	Yes
L M Graham Reserve Lighting - Zone 1	per hour	10.85	11.20	Yes
L M Graham Reserve Lighting - Zone 2	per hour	20.95	21.50	Yes
L M Graham Reserve Lighting - Zone 3	per hour	28.50	29.30	Yes
Lake Park Lighting - Zone 1	per hour	8.10	8.30	Yes
Lionel Watts Sportsground Lighting - Zone 1	per hour	6.70	6.90	Yes
Lionel Watts Sportsground Lighting - Zone 2	per hour	3.35	3.40	Yes
Lionel Watts Sportsground Lighting - Zone 3	per hour	6.70	6.90	Yes
Lionel Watts Sportsground Lighting - Zone 4	per hour	1.70	1.80	Yes
Lionel Watts Sportsground Lighting - Zone 5	per hour	11.75	12.10	Yes
Lionel Watts Sportsground Lighting - Zone 6	per hour	8.35	8.60	Yes
Lionel Watts Sportsground Lighting - Zone 7	per hour	2.50	2.60	Yes
Lionel Watts Sportsground Lighting - Zone 8	per hour	2.50	2.60	Yes
MacFarlane Sportsground Lighting - Zone 1	per hour	2.30	2.40	Yes
Manly Oval Lighting - Zone 2	per hour	5.70	5.90	Yes
Manly Oval Lighting - Zone 3	per hour	17.00	17.50	Yes
Manly Oval Lighting - Zone 4	per hour	11.40	11.70	Yes
Manly Oval Lighting - Zone 1	per hour	5.70	5.90	Yes
Manly West Park Lighting - Zone 1	per hour	7.85	8.10	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Miller Reserve Lighting - Zone 4	per hour	3.45	3.50	Yes
Miller Reserve Lighting - Zone 1	per hour	5.15	5.30	Yes
Miller Reserve Lighting - Zone 2	per hour	3.45	3.50	Yes
Miller Reserve Lighting - Zone 3	per hour	5.15	5.30	Yes
Miller Reserve Lighting - Zone 5	per hour	5.15	5.30	Yes
Miller Reserve Lighting - Zone 6	per hour	3.45	3.50	Yes
Miller Reserve Lighting - Zone 7	per hour	6.90	7.10	Yes
Newport Oval - Zone 1	per hour	8.20	8.40	Yes
Nolan Reserve Lighting - Zone 8	per hour	16.30	16.80	Yes
Nolan Reserve Lighting - Zone 1	per hour	9.45	9.70	Yes
Nolan Reserve Lighting - Zone 2	per hour	0.85	0.90	Yes
Nolan Reserve Lighting - Zone 3	per hour	5.15	5.30	Yes
Nolan Reserve Lighting - Zone 4	per hour	3.80	3.90	Yes
Nolan Reserve Lighting - Zone 5	per hour	6.00	6.20	Yes
Nolan Reserve Lighting - Zone 6	per hour	3.45	3.50	Yes
Nolan Reserve Lighting - Zone 7	per hour	6.90	7.10	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 1	per hour	11.50	11.80	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 2	per hour	11.50	11.80	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 3	per hour	11.50	11.80	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 4	per hour	11.50	11.80	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 5	per hour	11.50	11.80	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 6	per hour	15.95	16.40	Yes
North Narrabeen Sports High School Synthetic Field - Zone 1	per hour	8.10	8.30	Yes
North Narrabeen Sports High School Turf Field - Zone 1	per hour	6.25	6.40	Yes
North Narrabeen Sports High School Turf Field - Zone Two	per hour	6.30	6.50	Yes
Porter Reserve Lighting - Zone 1	per hour	7.40	7.60	Yes
Porter Reserve Lighting - Zone 2	per hour	1.65	1.70	Yes
Seaforth Oval Lighting - Zone 1	per hour	8.55	8.80	Yes
Seaforth Oval Lighting - Zone 2	per hour	8.85	9.10	Yes
Seaforth Oval Lighting - Zone 3	per hour	6.95	7.10	Yes
Seaforth Oval Lighting - Zone 4	per hour	1.75	1.80	Yes
St Matthews Farm Sportsground Lighting - Zone 1	per hour	6.90	7.10	Yes
St Matthews Farm Sportsground Lighting - Zone 2	per hour	5.00	5.10	Yes
St Matthews Farm Sportsground Lighting - Zone 3	per hour	5.00	5.10	Yes
St Matthews Farm Sportsground Lighting - Zone 4	per hour	5.00	5.10	Yes
St Matthews Farm Sportsground Lighting - Zone 5	per hour	2.45	2.50	Yes
St Matthews Farm Sportsground Lighting - Zone 6	per hour	1.90	2.00	Yes
Terrey Hills Sportsground Lighting - Zone 1	per hour	4.80	4.90	Yes
Terrey Hills Sportsground Lighting - Zone 2	per hour	4.80	4.90	Yes
Terrey Hills Sportsground Lighting - Zone 3	per hour	2.35	2.40	Yes
Terrey Hills Sportsground Lighting - Zone 4	per hour	2.35	2.40	Yes
Warriewood Valley Sportsground 1 & 2 Lighting - Zone 1	per hour	6.75	6.90	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Warriewood Valley Sportsground 3 Lighting - Zone 2	per hour	2.70	2.80	Yes
Weldon Oval Lighting - Zone 2	per hour	17.15	17.60	Yes
Weldon Oval Lighting - Zone 1	per hour	17.15	17.60	Yes
Wyatt Reserve Lighting - Zone 1	per hour	5.70	5.90	Yes
Wyatt Reserve Lighting - Zone 2	per hour	2.95	3.00	Yes
Stony Range Botanic Garden				
Corkery building hire, Commercial	per hour	30.00	30.00	Yes
Corkery building hire, Non Profit, Inside LGA	per hour	15.00	15.00	Yes
Corkery building hire, Non Profit, Outside LGA	per hour	20.00	20.00	Yes
Synthetic Sportsfields				
Commercial use of synthetic fields (excludes major, significant events as determined by Council)	per hour	160.00	160.00	Yes
Non profit inside LGA	per hour	46.00	46.00	Yes
Non profit outside LGA	per hour	80.00	80.00	Yes
Turf Cricket Wicket				
Turf Wicket Hire - Commercial	per booking	1,225.00	1,259.00	Yes
Turf Wicket Hire - Non Profit	per booking	612.50	630.00	Yes
Turf Wicket Preparation	per booking	Cost to prepare the turf wicket plus 10%	Cost to prepare the turf wicket plus 10%	Yes
Weddings				
Wedding Ceremony Booking Fee (up to 3 hours)	per booking	470.00	470.00	Yes
Wedding Ceremony Hourly rate after 3 hours	per hour	120.00	120.00	Yes
Wharf usage and Watercraft Storage				
Application Fee for use of commercial wharves & ramps	per application	46.50	Deleted Fee	Yes
Commercial Access to Wharf - Bond (maximum)	per application	5,850.00	5,000.00 Maximum bond per application	No
Commercial Access to Wharf - per wharf - monthly fee (minimum charge)	per month		110.00 New Fee	Yes
Commercial Access to Wharf - Annual permit per wharf	per year	1,170.00	1,203.00	Yes
Commercial Private Charter Operator - Annual permit per wharf from July to June	per year	637.00	1,203.00	Yes
Commercial Private Charter Operators - daily rate per wharf	per day	51.00	53.00	Yes
Dinghy and Watercraft Storage - Non-Resident fee - half year permit valid from April to September	each	141.00	145.00	Yes
Dinghy and Watercraft Storage - Rate payer/resident fee - Full year permit valid from October to September	each	188.00	194.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Dinghy and Watercraft Storage - Non-Resident fee - full year permit valid from October to September	each	282.00	290.00	Yes
Dinghy and Watercraft Storage - Rate payer/resident fee - Half year permit valid from April to September	each	94.00	97.00	Yes
Dinghy and Watercraft Storage - Second craft in same bay - Full year permit valid from October to September	each	140.00	144.00	Yes
Dinghy and Watercraft Storage at harbour locations (Little Manly, Clontarf Reserve, Sandy Bay and Forty Baskets) - Non-resident fee - Full Year permit valid from October to September	per year	500.00	514.00	Yes
Dinghy and Watercraft Storage at harbour locations (Little Manly, Clontarf Reserve, Sandy Bay and Forty Baskets) - Rate payer/resident fee - Full Year permit valid from October to September	per year	300.00	309.00	Yes
Dinghy and Watercraft Storage at harbour locations (Little Manly, Clontarf Reserve, Sandy Bay, Forty Baskets) - Non-resident fee - Half year permit valid from April to September	per year		257.00 New Fee	Yes
Dinghy and Watercraft Storage at harbour locations (Little Manly, Clontarf Reserve, Sandy Bay, Forty Baskets) - Rate payer/resident fee - Half year permit valid from April to September	per year		154.50 New Fee	Yes
Large Boat Facilities (Outrigger Canoes & Dragon Boats) - Full year permit valid from October to September	per application	200.00	206.00	Yes
Pump Out Facility Use Per Annum	per year	580.00	596.00	Yes
Rowland Reserve Closure of Ramp - Per day - Maximum 7 hours	each	318.00	327.00	Yes
Rowland Reserve Waterways Facility - Bond - Commercial hire of space (per month) - small compound (6m x 3m) -	each	603.00	Deleted Fee	No
Rowland Reserve Waterways Facility - Commercial hire of space (per month) - small compound (6m x 3m)	per month	202.00	208.00	Yes
Rowland Reserve Waterways Facility - Commercial hire of space (per week) - small compound (6m x 3m)	per week	67.50	70.00	Yes
Waiting list fee for all watercraft storage and wharf tie-up locations	per application	46.00	48.00	Yes
Water Transport Operators - Ferries Vessel (capacity 61 to 80 persons) - per vessel - Annual permit July to June	per year	2,460.00	2,528.00	Yes
Water Transport Operators - Ferries Vessel (capacity 81 to 150 persons) - per vessel - Annual permit July to June	per year	4,925.00	5,060.00	Yes
Water Transport Operators - Ferries Vessel (capacity up to 60 persons) - per vessel - Annual permit July to June	per year	1,230.00	1,264.00	Yes
Water Transport Operators - Ferries Vessel (capacity over 150 persons) - per vessel - Annual permit July to June	per year	6,116.00	6,284.00	Yes
Water Transport Operators (water taxis) - Full year - Annual permit July to June	per year	604.00	621.00	Yes
Wharf Boat Tie-up Facilities - 2nd permit for Scotland Island and Western Foreshores residents (note must have a mainland permit to be eligible for this fee) - Annual permit March to February	each		100.00	Yes
Wharf Boat Tie-up Facilities - Full year - Annual permit March to February	each	252.00	259.00	Yes
Wharf Boat Tie-up Facilities - half year - Half yearly permit valid from September	each	126.00	130.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Environment & Climate Change				
Coastal Environment Centre - Conference Room Hire (600W HDTV cinema hire inc high speed internet IPOD/Iphone compatible)				
Comments: Multiple custom table/seating design incl. theatre style open bi-fold doors to maximum 80 persons. Note - 15% discount for permanent hires (2 or more bookings)				
For profit	per hour	42.80	44.00	Yes
For profit function rate	per hour	83.45	86.00	Yes
Not for profit	per day	159.55	163.90	Yes
Not for profit	per half day	85.05	87.40	Yes
Not for profit	per hour	21.40	22.00	Yes
Coastal Environment Centre - High School Excursion				
'Coast to the Kids' Full Day - Additional students	per student	25.80	26.50	Yes
'Coast to the Kids' Full Day - For first 20 students	minimum charge	514.05	529.00	Yes
'Coast to the Kids' Half Day - Additional students	per student	21.10	21.70	Yes
'Coast to the Kids' Half Day - For first 20 students	minimum charge	421.25	433.00	Yes
Coastal Environment Centre - High School Incursion				
Coast to the Kids' - additional students	per student	7.00	7.20	Yes
Coast to the Kids' - Community Educators (by agreement)	per hour	85.05	88.00	Yes
Coast to the Kids' - For first 50 students	minimum charge	350.35	360.00	Yes
Coastal Environment Centre - Pre-School				
Where the Land Meets the Sea' - additional children	per child	10.40	10.70	Yes
Where the Land Meets the Sea' - For first 20 children	minimum charge	292.00	300.00	Yes
Where the Land Meets the Sea' -Eco Tots	per child	16.00	16.40	Yes
Coastal Environment Centre - Primary School Excursion				
Connecting K6 to the Coast' Full Day - additional students	per student	20.50	21.10	Yes
Connecting K6 to the Coast' Full Day - For first 22 students	minimum charge	450.50	463.00	Yes
Connecting K6 to the Coast' Half Day - additional students	per student	16.40	16.90	Yes
Connecting K6 to the Coast' Half Day - For first 22 students	minimum charge	359.75	370.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Coastal Environment Centre - School Holiday Program Activities				
'Kids on the Coast' (ages 4-18)	per student	63.80	66.00	Yes
'Kids on the Coast' (ages 4-18) - Minimum 20 students	group rate, per student	25.30	26.00	Yes
Coastal Environment Centre - University/TAFE Excursion				
Full Day - additional students	per student	29.20	30.00	Yes
Full Day - For first 20 students	minimum charge	583.95	600.00	Yes
Coastal Environment Centre - University/TAFE Incursion				
Community Educators (by agreement)	per hour	90.05	93.00	Yes
Coastal Environment Centre - Venue Services				
After Hours Security & Access Control	per hire	143.40	148.00	Yes
Cleaning	per hire	58.45	61.00	Yes
Key Deposit (payable at time of booking)	per hire	85.05	88.00	No
Kitchen	per hire	26.60	27.30	Yes
Refundable bond - Functions and special events	per hire	531.80	531.80	No
Cosmetic Driveway Deed of Agreement				
Lodgement Fee	per application	340.00	350.00	No
Development Engineering - Compliance Certificate - Subdivision Final				
Comments: Environmental Planning and Assessment Act 1979 (Part 4A Certificate)				
Final Certificate per allotment e.g. 10 allotments is 10 x fee	per certificate	516.40	531.00	No
Partial compliance per certificate e.g. Compliance certificate for a stage of works silt and sediment control works	per certificate	516.40	531.00	No
Development Engineering - AUSPEC				
LGA's specifications for engineering works - complete document	each	477.10	491.00	No
LGA's specifications for engineering works - construction component	each	297.50	306.00	No
LGA's specifications for engineering works - design component	each	239.10	246.00	No
Development Engineering - Authorisation of legal documents				
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for all other development (i.e. Residential, flat buildings)	per application	701.25	721.00	No
Comments: Conveyancing Act 1919 Section 88				
Resigning fee	per application	261.40	269.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for single residential dwellings	per application	452.65	466.00	No
Development Engineering – Authorisation of legal documents				
Registered post of documents	per application		5.00 New Fee	Yes
Development Engineering - Bonds and guarantees				
Bond/guarantee to cover the cost and/or maintenance of road and drainage, footpath works etc.	per approval	Determined on application	Determined on application	No
Development Engineering - Compliance Certificates - On-site detention				
Comments: Environmental Planning and Assessment Act 1979 (Part 4A Certificate)				
Compliance Certificate for each additional OSD tank or basin	per certificate	310.30	319.00	No
Multi-unit Dwelling and Industrial (includes up to 2 separate OSD tanks or basins)	per certificate	981.75	1,009.00	No
Single Dwelling (includes up to 2 separate OSD tanks or basins)	per certificate	531.25	546.00	No
Development Engineering - Construction Certificates (Engineering Works)				
Comments: Environmental Planning and Assessment Act 1979 Sections 109c(1)(b), 81a(2) & 81a(4)				
Application fee for engineering works	per application	1,783.90	1,833.00	Yes
Drainage works - drainage line	per metre	42.00	43.20	Yes
Inspection or reinspection of construction works. Roadworks, footpath, drainage works and inter-allotment drainage	per inspection	267.80	276.00	Yes
Issuing construction certificates and checking design plans. Roadworks, footpath, drainage works, inter-allotment drainage, rights of way, access ways and driveways	per metre	36.15	37.10	Yes
New roads road shoulder kerb and gutter	per metre	42.00	43.20	Yes
Onsite detention and drainage design component certification - multi unit development industrial	per application	981.75	1,009.00	Yes
Onsite detention and drainage design component certification - single dwelling	per application	505.75	520.00	Yes
Re-submission of engineering plans	per application	712.45	732.00	Yes
Development Engineering - Drainage system / easement investigation				
Investigation of drainage system in relation to development (i.e. extinguishment, future use etc.). Applicants are encouraged to obtain independent Engineering Consultant advice on drainage issues.	per hour	267.80	276.00	No
Development Engineering - Enquiry or Request				
For matters outside a current development application	per hour	267.80	276.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Development Engineering - Infrastructure works on Council roadway				
Comments: Application for infrastructure works (works other than minor encroachments) on a Council roadway made under the Roads Act 1993 Section 138 and 139				
Application fee for infrastructure works	per application	1,385.50	1,424.00	No
Application for rising main	per application	1,385.50	1,424.00	No
Drainage works - drainage line	per metre	36.50	37.50	No
Inspection or reinspection of construction works. Roadworks, footpath, drainage works (LGA land)	per inspection	267.80	276.00	No
New Roads/ Road Shoulder/ Kerb and Gutter	per metre	36.50	37.50	No
Re-submission of engineering plans	per application	712.45	732.00	No
Development Engineering - Positive Covenant Certificate				
Comments: Conveyancing Act 1919 Section 88G				
Certificate for positive covenants for on-site stormwater detention systems	each	36.50	35.00	No
Urgency Fee (48 hours)	each	143.50	148.00	No
Development Engineering - Storage and materials on footpaths and road reserve				
Comments: Roads Act 1993 Section 126				
Late Fee (Additional Fee) for container/work shed permit (container/work shed delivered prior to obtaining permit)	per application	892.50	917.00	No
Rental rate for storage of materials on a footpath or public road reserve	per square metre per week	36.15	37.10	No
Development Engineering - Stormwater drainage systems				
Comments: Local Government Act 1993 Section 68				
Cost of building works between $0 to $200,000	per application	673.65	693.00	No
Cost of building works between $1,000,001 to $2,000,000	per application	1,593.70	1,638.00	No
Cost of building works between $200,001-$1,000,000	per application	1,009.40	1,038.00	No
Cost of building works greater than $2,000,001	per application	3,187.40	3,275.00	No
Reinspection	per application	277.35	285.00	No
Resubmission of Plans Fee	per application	693.80	713.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Development Engineering - Subdivision Certificates (Linen Plan Release)				
Comments: Environment Planning and Assessment Act 1979 Section 109				
Boundary alterations plan	per application	1,043.70	1,073.00	No
Consolidation plans	per application	1,215.50	1,249.00	No
i. Creation of 2 lots	per certificate	1,994.55	2,050.00	No
ii. Creation of 3 lots	per certificate	2,627.40	2,700.00	No
iii. Creation of 4 lots	per certificate	3,191.50	3,279.00	No
iv. Creation of 5 lots	per certificate	3,684.20	3,786.00	No
ix. Creation of 10 lots	per certificate	5,958.00	6,122.00	No
Plans of subdivision road dedication and easement	per application	1,238.85	1,273.00	No
Resigning fee	per certificate	396.35	408.00	No
v. Creation of 6 lots	per certificate	4,193.50	4,309.00	No
vi. Creation of 7 lots	per certificate	4,618.25	4,745.00	No
vii. Creation of 8 lots	per certificate	5,029.55	5,168.00	No
viii. Creation of 9 lots	per certificate	5,472.45	5,623.00	No
x. Creation of lot(s) in excess of 10 lots (Cost per lot in addition to the cost of 10 lots)	per lot	322.90	332.00	No
Development Engineering - Subdivision Construction Certificates				
Comments: Environment and Planning Assessment Act 1979 (Sections 109C (1b) and 81A (5))				
i. For 2 lots	per certificate	1,536.35	1,579.00	No
ii. For 3 lots	per certificate	2,169.55	2,229.00	No
iii. For 4 lots	per certificate	2,725.25	2,800.00	No
Inspection or reinspection of construction works per inspection	per inspection	333.60	343.00	No
iv. For 5 lots	per certificate	3,284.15	3,375.00	No
ix. For 10 lots	per certificate	5,203.95	5,347.00	No
v. For 6 lots	per certificate	3,655.20	3,756.00	No
vi. For 7 lots	per certificate	3,840.85	3,947.00	No
vii. For 8 lots	per certificate	4,151.05	4,265.00	No
viii. For 9 lots	per certificate	4,833.20	4,966.00	No
x. Per lot in excess of 10 lots	per certificate	291.15	300.00	No
Development Engineering - Temporary ground anchors				
Comments: Application for temporary ground anchors made under the Roads Act 1993 Section 138 and 139				
Temporary ground anchors application	per application	1,385.50	1,424.00	No
Temporary ground anchors permit	per anchor	796.90	819.00	No

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Development Engineering - Water management structures and reports				
Special structures report assessment including water management reports and inspections	per hour	267.80	276.00	No
Documents				
Copy of Strategies, Plans or Environmental Reports on CD e.g. Plans of Management	per copy	32.30	33.20	No
Copy of Strategies, Plans or Environmental Reports on Hard copy e.g. Plans of Management	per copy	64.35	67.00	No
Driveway Form Work and Final Inspection Fee				
Non-Residential – Formwork and final inspections for driveways including structural assessment (2 inspections)	per application	741.35	762.00	No
Residential – Formwork and final inspections for driveways in association with development consent (2 inspections)	per application	370.15	381.00	No
Residential – Formwork and final inspections for driveways not associated with development consent (2 inspections)	per application	312.85	322.00	No
Residential – Formwork and final inspections for driveways which require structural assessment (2 inspections)	per application	498.40	513.00	No
Driveway Profile Application Fee				
Application Fee for Driveway Profiles – in association with development consents	per application	427.50	440.00	No
Application Fee for Driveway Profiles – not associated with development consent	per application	184.60	190.00	No
Environmental education and sustainability				
Workshop Attendance Fee	per person	10.00	10.30	Yes
Feral Animal Management				
Feral animal cage trap bond	per trap	150.00	150.00	No
Feral animal cage trap hire	per hire	0.00	Deleted Fee	Yes
Flood Risk Information Request				
Common (see Flood Information Request form)	per request	106.25	110.00	No
Licence for individuals or organisations to use available models for specific (large scale) projects	per year per model	3,444.00	3,539.00	No
Multipurpose - (see Flood Information Request form)	per request	462.20	250.00	No
Hoardings				
Application Fee	per application	359.15	369.00	No
Late Fee (Additional Fee) when work commenced prior to obtaining permit	per application	892.50	917.00	No

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Permits - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding	per metre per month	36.70	37.70	No
Permits - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding greater than 1.2m	per metre per month	30.55	31.40	No
Permits - Building/Footpath - Type B/metre/month - Type B Overheads	per metre per month	63.30	66.00	No
Permits - Building/Footpath - Type C/metre/month - Type C Overheads with offices sheds and/or storage	per metre per month	73.35	76.00	No
House Renumbering				
Application Fee	per application	155.00	160.00	No
Processing Fee	per application	360.00	370.00	No
Noxious Weeds Management				
Noxious weeds - Re-inspection fee	per inspection	146.50	151.00	No
Road Damage Fee and Bond				
Bond where the cost of works is between $1 - $5,000	per application			No
Bond where the cost of works is between $5,001 - $50,000	per application	1,000.00	1,000.00	No
Bond where the cost of works is between $50,001 - $500,000	per application	1,500.00	1,500.00	No
Bond where the cost of works is between $500,001 - $1,000,000	per application	2,000.00	2,000.00	No
Bond where the cost of works is greater than $1,000,000	per application	10,000.00	10,000.00	No
Demolition Bond	per application	5,000.00	5,000.00	No
Inspection Fee	per inspection	326.75	336.00	No
Late fee (additional fee) for Authorised Contractor Permit (when work commenced prior to obtaining a permit)	per application	873.05	897.00	No
Stormwater Drainage Pre-lodgement Meeting				
Investigation into the applicable development requirements specifically relating to stormwater drainage	each	403.75	415.00	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Property				
01. Mona Vale Cemetery - Interment Rights				
a) Priority allocation fee	each	50% of equivalent value	50% of equivalent value	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - i) Standard	each	12,130.00	12,470.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - ii) Superior	each	13,150.00	13,520.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - iii) Premium	each	14,170.00	14,560.00	Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - i) Standard	each	10,545.00	10,840.00	Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - ii) Superior	each	11,770.00	12,100.00	Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - iii) Premium	each	12,995.00	13,360.00	Yes
d) Pittwater Memorial Wall - Purchase Interment Right - a) single niche in granite wall - i) Standard (lower rows 5 & 6)	each	1,655.00	1,695.00	Yes
d) Pittwater Memorial Wall - Purchase Interment Right - b) single niche in granite wall - ii) Superior (mid rows 3 & 4)	each	1,835.00	1,890.00	Yes
d) Pittwater Memorial Wall - Purchase Interment Right - c) single niche in granite wall - iii) Premium (upper rows 1 & 2)	each	2,015.00	2,080.00	Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - i) Standard	each	2,845.00	2,930.00	Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - ii) Superior	each	3,865.00	3,980.00	Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - iii) Premium	each	4,885.00	5,020.00	Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Single Interment Right - i) Standard	each	3,345.00	3,440.00	Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Single Interment Right - ii) Superior	each	4,365.00	4,490.00	Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Single Interment Right - iii) Premium	each	5,385.00	5,540.00	Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - a) for single position - i) Garden A and B	each	1,140.00	1,180.00	Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - b) for single position - iii) Garden D	each	1,825.00	1,880.00	Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - c) for single position - ii) Garden C	each	1,465.00	1,510.00	Yes
h) SO Reynolds Memorial Wall - Purchase of Interment Right - a) single niche in memorial wall	each	975.00	995.00	Yes
j) Transfer of burial or niche interment right - Pensioner Discount - i) including issue of new certificate for up to 2 sites	each		135.00 New Fee	Yes
j) Transfer of burial or niche interment right - i) including issue of new certificate for up to 2 sites	each	275.00	275.00	No
j) Transfer of burial or niche interment right - ii) including issue of new certificate for 3 or more sites	each	395.00	395.00	No
k) Purchase of Interment Right - Bedrock memorials - i) Small memorial	each	2,335.00	2,400.00	Yes
k) Purchase of Interment Right - Bedrock memorials - ii) Large memorial	each	4,530.00	4,660.00	Yes
l) Late or early arrival fee - a) Weekdays - every 30 minute interval	each	555.00	580.00	Yes
l) Late or early arrival fee - b) Saturdays - every 30 minute interval	each	675.00	700.00	Yes
m) Purchase of family rock estate - i) Standard - (accommodates up to 2 Ash Remains) - including bronze family name plate - (placed in cemetery or memorial gardens at Manager's discretion)	each	6,095.00	6,270.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
m) Purchase of family rock estate - ii) Superior - (accommodates up to 4 Ash Remains) - including bronze family name plate - (placed in cemetery or memorial gardens at Council's discretion)	each	9,755.00	10,030.00	Yes
m) Purchase of family rock estate - iii) Premium - (larger rock or premium location) - including bronze family name plate - (placed in cemetery or memorial gardens at Council's discretion)	each	13,415.00	13,790.00	Yes
n) Cancellation fee - cancel reservation of interment rights and associated services	each		140.00 New Fee	Yes
o) Purchase of Interment Right - Decorative Cylinder Memorial	each		3,175.00 New Fee	Yes
02. Mona Vale Cemetery - Burial Fees				
Comments: includes transfer of rights within one year of service				
Interment (Burial) - i) First Interment - Weekday 9am to 3pm - Mona Vale	each	2,485.00	2,560.00	Yes
Interment (Burial) - ii) Second Interment - Weekday 9am to 3pm - Mona Vale	each	2,275.00	2,340.00	Yes
Interment (Burial) - iii) Weekday 3pm to 5pm surcharge	each	490.00	510.00	Yes
Interment (Burial) - iv) Saturdays to 11am surcharge	each	1,210.00	1,250.00	Yes
Interment (Burial) - v) Infant or child to age 10 (small coffin)	each		No charge	No
Interment (Burial) - vi) Child aged 10-18 (50% first interment fee)	each	50% of current standard interment fee	50% of current standard interment fee	Yes
Interment (Burial) - vii) Shallow Burial surcharge - in addition to standard interment	each	895.00	920.00	Yes
Interment (Burial) - viii) Triple Depth Excavation surcharge - in addition to standard interment	each	495.00	510.00	Yes
03. Mona Vale Cemetery - Ashes Placement/Removal				
Comments: includes transfer of rights within one year of service				
a) Family attendance at Ashes Placement - Graves, Garden beds, Wall memorials, family rock memorials (Weekdays 9am to 3pm)	each	200.00	200.00	Yes
b) Place Ash Remains in Gravesite - i) Manly or Mona Vale (no attendance)	each	595.00	620.00	Yes
b) Place Ash Remains in Gravesite - ii) with family attendance - Weekdays 9am to 3pm	each	795.00	820.00	Yes
d) Place Ash Remains in Garden Beds A - D - and supply memorial plaque (178mm x 102mm with 8 lines of text) mounted on sandstone plinth (with family in attendance - Weekdays 9am to 3pm)	each	1,325.00	1,370.00	Yes
e) Place Ash Remains in Garden beds or other in-ground memorial - after hours or Weekends (subject to staff availability)	each	230.00 per hour or part thereof	240.00 per hour or part thereof	Yes
f) Removal of Ashes container from burial site	each	355.00	370.00	Yes
g) Removal of Ash Remains from Wall Columbarium	each	455.00	470.00	Yes
h) Removal of Ashes container from Garden beds or other in-ground memorial	each	355.00	370.00	Yes
i) Place Ash Remains in Garden Beds A - D and supply bronze plaque (178mm x 102mm with 8 lines of text) mounted on sandstone plinth and place Ash Remains - no attendance	each	1,150.00	1,170.00	Yes
i) SO Reynolds Memorial Wall - Ashes placement and supply of bronze plaque 137mm x 102mm (with 8 lines of text)	each	985.00	1,020.00	Yes
j) Dedication Seat - Supply of bronze plaque (178mm x 102mm with 8 lines of text) attached to timber seat and place Ash Remains in ground underneath	each	1,150.00	1,170.00	No
j) Place Ash Remains in Bedrock memorial and supply small bedrock memorial 'design border' plaque a - (230mm x 230mm with 10 lines of text) - no attendance	each	1,325.00	1,382.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
k) Pittwater Memorial Wall Niche - Supply and attach bronze plaque 185mm x 185mm (with 10 lines of text) and place Ash Remains	each	1,295.00	1,340.00	Yes
k) Place Ash Remains in Bedrock memorial and supply large bedrock memorial 'design border' plaque (355mm x 230mm with 10 lines of text) - no attendance	each	1,525.00	1,570.00	Yes
l) Place Ash Remains in Family rock memorial - and supply of bronze plaque 178mm x 102mm with 8 lines of text - no attendance	each	1,150.00	1,170.00	Yes
m) Place Ash Remains in Gum Tree Grove Granite Plinth - supply memorial plaque - (185mm x 185mm with 10 lines of text) and Place Ash Remains - no attendance	each	1,295.00	1,340.00	Yes
n) Place Ash Remains in Gum Tree Grove Granite Garden Estate - supply memorial plaque - granite plinth - (185mm x 185mm with 10 lines of text) and place Ash Remains - no attendance	each	1,395.00	1,540.00	Yes
o) Gum Tree Grove Granite Garden Estate - supply premium memorial plaque and attach to memorials - no attendance	each	1,755.00	Deleted Fee	Yes
o) Place Ash Remains in Decorative Cylinder Memorial and supply memorial plaque (158mm round with 8 lines of text) - no attendance	each		1,170.00 New Fee	Yes
p) Scatter ashes in cemetery gardens or in Council LGA (designated locations) - details of deceased and location of ashes noted in Cemetery Register	each	265.00	280.00	Yes
q) Sculptural item - Ashes placement (no attendance) and supply of bronze plaque 178mm x 102mm attached to sculpture	each	1,075.00	1,110.00	Yes
04. Mona Vale Cemetery - Exhumation (subject to site inspection and Health Department approval)				
a) Preparation of documents and application to Health Department	each	Cost + 150%	Cost + 150%	Yes
b) Removal of monumental work	each	Cost + 150%	Cost + 150%	Yes
c) Excavation of site and recovery of deceased	each	Cost + 150%	Cost + 150%	Yes
05. Mona Vale Cemetery - Burial Site Care				
a) Annual care (1 x visit per month)	each	675.00	694.00	Yes
b) Clean inscription plate, remove weeds and spray, cover with mulch	each	160.00	165.00	Yes
c) Renovate monument	each	Cost + 50%	Cost + 50%	Yes
06. Mona Vale Cemetery - Monumental Work				
a) Permission to add inscription	per burial site	130.00	140.00	No
b) Permission to upgrade existing monument or install landscaping treatment	per burial site	270.00	280.00	No
c) Permission to construct new monument - includes inscription - per site (Manly or Mona Vale)	per burial site	460.00	480.00	No
d) Application to use burial site for monument - where no burial will ever occur - not permitted with new site sales	per burial site	4,760.00	4,900.00	No
e) Pre-poured foundations	per burial site	Cost + 150%	Cost + 150%	Yes
f) Remove and replace concrete infill or slab - fee for reopening of grave with tombstone and/or slab - Northern Memorials monuments	per burial site	730.00	750.00	Yes
07. Mona Vale Cemetery - Memorials/Dedications (at Trustee discretion)				
a) Dedication Seat - i) Standard	each	3,955.00	4,070.00	No
a) Dedication Seat - ii) Superior	each	4,845.00	4,980.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
a) Dedication Seat - iii) Premium	each	5,865.00	6,030.00	No
b) Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat (does not include ashes interment)	each	595.00	620.00	Yes
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - i) Standard (lower rows 5 & 6)	each	325.00	325.00	Yes
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - ii) Superior (mid rows 3 & 4)	each	395.00	395.00	Yes
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - iii) Premium (upper rows 1 & 2)	each	495.00	495.00	Yes
c) Pittwater Memorial Wall Panel - Supply memorial plaque and attach to wall - 110mm x 110mm	each	365.00	380.00	Yes
d) Memorial plaques - Conical Vase - i) attached to plaque	each	160.00	170.00	Yes
d) Memorial Plaques - Conical Vase - ii) attached to memorial wall	each	270.00	280.00	Yes
e) Memorial plaques - Detachable name plate for Bedrock Memorial Plaques	each	Cost + 150%	Cost + 150%	Yes
f) Memorial plaques - i) photo - True to Life - black and white - 30mm x 40mm	each	395.00	410.00	Yes
f) Memorial plaques - ii) photo - True to Life - colour - 30mm x 40mm	each	530.00	550.00	Yes
f) Memorial plaques - iii) photos - other materials or sizes	each	Cost + 150%	Cost + 150%	Yes
g) Memorial plaques - Emblems - Type D	each	135.00	140.00	Yes
h) Memorial plaques - Perpetual flowers	each	150.00	160.00	Yes
i) True to life COLOUR photo - 50mm x 70mm - for Bedrock memorial cameo	each	395.00	410.00	Yes
j) Memorial plaques - Upgrade plaque for Memorial Gardens A - D - 178mm x 102mm (Mona Vale)	each	660.00	680.00	Yes
k) Memorial plaques - Upgrade plaque from engraved to embossed for SO Reynolds Memorial Wall (Mona Vale)	each	590.00	610.00	Yes
l) Memorial plaques - Bronze plaque 178 x 102mm attached to kerbing on monument (not permitted on War Graves)	each	1,150.00	1,190.00	Yes
m) Tree Memorial - Mona Vale Cemetery - i) family	each	8,745.00	8,990.00	Yes
m) Tree Memorial - Mona Vale Cemetery - ii) shared	each	1,935.00 Per position on border	1,990.00 Per position on border	Yes
n) Purchase Granite sloper and bronze plaque for burial site - (concrete footing not included)	each	2,130.00	2,190.00	Yes
o) Sculptural item - installed in cemetery grounds at discretion of trustee	each	Cost + 150%	Cost + 150%	Yes
08. Mona Vale Cemetery - Council buyback				
a) Council buyback of unoccupied grave site	each	50% of current standard equivalent	50% of current standard equivalent	No
b) Council buyback of unoccupied wall niche, memorial panel, garden bed or other position in cemetery	each	50% of current standard equivalent price	50% of current standard equivalent price	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
09. Manly Cemetery - Interment Rights				
a) Priority allocation fee	each	Pre-release reservation - additional 50% of equivalent value product	Deleted Fee	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - i) Standard	each	17,190.00	17,670.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - ii) Superior	each	18,140.00	18,640.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - iii) Premium	each	19,160.00	19,690.00	Yes
c) Manly Columbarium Wall - Purchase of interment Right - a) single niche in wall - i) Standard	each	2,520.00	2,590.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - ii) Superior	each	3,360.00	3,460.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - iii) Premium	each	4,200.00	4,320.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - i) Standard	each	4,030.00	4,150.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - ii) Superior	each	5,355.00	5,510.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - iii) Premium	each	6,695.00	6,880.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - i) Standard	each	2,770.00	2,850.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - ii) Superior	each	3,695.00	3,800.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - iii) Premium	each	4,625.00	4,760.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - i) Standard	each	2,895.00	5,087.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - ii) Superior	each	3,855.00	5,596.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - iii) Premium	each	4,895.00	6,155.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - i) Standard	each	4,815.00	Deleted Fee	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - ii) Superior	each	6,425.00	Deleted Fee	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - iii) Premium	each	7,755.00	Deleted Fee	Yes
e) Transfer of burial or niche interment right - Pensioner Discount - i) including issue of new certificate for up to 2 sites	each		135.00 New Fee	Yes
e) Transfer of burial or niche interment right - i) including issue of new certificate for up to 2 sites	each	275.00	275.00	No
e) Transfer of burial or niche interment right - ii) including issue of new certificate for 3 or more sites	each	395.00	395.00	No
f) Granite Garden Border - Purchase of Interment Right - i) Standard	each	3,475.00	3,580.00	Yes
f) Granite Garden Border - Purchase of Interment Right - ii) Superior	each	4,175.00	4,290.00	Yes
f) Granite Garden Border - Purchase of Interment Right - iii) Premium	each	4,675.00	4,810.00	Yes
g) Cancellation fee - cancel reservation of interment rights and associated services	each		140.00 New Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
10. Manly Cemetery - Burial Fees				
Comments: includes transfer of rights within one year of service				
Interment (Burial) - i) Weekday 9am to 3pm - Manly (by hand)	each	4,485.00	4,610.00	Yes
Interment (Burial) - ii) Weekday 9am to 3pm (by machine)	each	490.00	510.00	Yes
Interment (Burial) - iii) Saturdays to 11am surcharge	each	1,210.00	1,250.00	Yes
Interment (Burial) - iv) Shallow Burial surcharge - in addition to standard interment	each	895.00	920.00	Yes
11. Manly Cemetery - Ashes Placement/Removal				
Comments: includes transfer of rights within one year of service				
a) Family attendance at Ashes Placement - Graves, Garden beds, Wall memorials, family rock memorials (weekdays 9am to 3pm)	each	200.00	200.00	Yes
b) Place Ash Remains in Gravesite - Manly (no attendance)	each	595.00	620.00	Yes
c) Place Ash Remains - after hours (weekdays or weekends subject to staff availability)	each	230.00 per hour or part thereof	240.00 per hour or part thereof	Yes
d) Removal of Ashes container from burial site	each	355.00	370.00	Yes
e) Removal of Ash Remains from Columbarium Wall	each	465.00	480.00	Yes
f) Place Ash Remains and supply memorial plaque - Manly Columbarium Wall - a) plaque for single niche in wall or column - 8 lines	each	1,015.00	1,050.00	Yes
g) Place Ash Remains and supply memorial plaque - Manly Columbarium Wall - b) plaque for double niche in wall - 8 lines	each	1,625.00	1,670.00	Yes
h) Memorial Plaques - Manly Granite Columbarium Wall - b) plaque for double niche in wall - 8 lines	each	1,625.00	Deleted Fee	Yes
h) Place Ash Remains and supply memorial plaque - Manly Granite Columbarium Wall -- a) plaque for single niche in wall or column - 8 lines	each	1,015.00	1,345.00	Yes
i) Place Ash Remains and supply memorial plaque - Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat and place Ash Remains in ground underneath - 8 lines	each	1,150.00	1,190.00	Yes
j) Place Ash Remains and supply memorial plaque - Granite Garden Border - supply bronze memorial plaque 178mm x 102mm 8 lines	each	1,425.00	1,470.00	Yes
k) Place Ash Remains and supply memorial plaque - Tree Memorial - supply memorial plaque, attach to plinth and place Ash Remains	each	1,485.00	1,530.00	Yes
12. Manly Cemetery - Exhumation (subject to site inspection and Health Department approval)				
a) Preparation of documents and application to Health Department	each	Cost + 150%	Cost + 150%	Yes
b) Removal of monumental work	each	Cost + 150%	Cost + 150%	Yes
c) Excavation of site and recovery of deceased	each	Cost + 150%	Cost + 150%	Yes
13. Manly Cemetery - Burial Site Care				
a) Annual care (1 x visit per month)	each	675.00	700.00	Yes
b) Clean inscription plate, remove weeds and spray or cover with mulch or turf	each	195.00	210.00	Yes
c) Renovate monument	each	Cost + 50%	Cost + 50%	Yes
d) Soiling and planting for a grave	each	195.00	210.00	Yes
e) Turfing a grave	each	195.00	210.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
14. Manly Cemetery - Monumental Work				
a) Application for permission to add inscription - per site	per burial site	130.00	140.00	No
b) Application for permission to upgrade existing monument or install landscaping treatment	per burial site	270.00	280.00	No
c) Application for permission to construct new monument - includes inscription - per site	per burial site	460.00	480.00	No
d) Application for permission to erect tomb, vault, sculpture or monuments over 1.5m	each	725.00	750.00	No
e) Pre-poured foundations	each	Cost + 150%	Cost + 150%	Yes
f) Remove and replace concrete infill or slab - fee for reopening of grave with tombstone and/or slab - Northern Memorials monuments	each	730.00	750.00	Yes
15. Manly Cemetery - Memorials/Dedications (at Trustee discretion)				
a) Memorial plaques - Bronze plaque 178 x 102mm attached to kerbing on monument (not permitted on War Graves)	each	1,150.00	1,190.00	Yes
b) Memorial plaques - Additional line of text	each	50.00	60.00	Yes
e) Memorial plaques - a) photo - True to Life - black and white - 30mm x 40mm	each	395.00	410.00	Yes
e) Memorial plaques - b) photo - True to Life - colour - 30mm x 40mm	each	540.00	560.00	Yes
e) Memorial plaques - c) photos - other materials or sizes	each	Cost + 150%	Cost + 150%	Yes
f) Memorial plaques - Emblems Type C or D or Perpetual flowers	each	145.00	150.00	Yes
g) Dedication Seat - i) Standard	each	3,955.00	4,070.00	Yes
g) Dedication Seat - ii) Superior	each	4,845.00	4,980.00	Yes
g) Dedication Seat - iii) Premium	each	5,865.00	6,030.00	Yes
i) Purchase Granite sloper and bronze plaque for burial site - (concrete footing not included)	each	2,130.00	2,190.00	Yes
j) Tree Memorial - Purchase position on plinth - i) Standard	each	2,385.00	2,460.00	Yes
j) Tree Memorial - Purchase position on plinth - ii) Superior	each	3,315.00	3,410.00	Yes
j) Tree Memorial - Purchase position on plinth - iii) Premium	each	3,965.00	4,080.00	Yes
16. Manly Cemetery - Council buyback				
a) Council buyback of unoccupied grave site	each	50% of current standard fee	50% of current standard fee	No
b) Council buyback of unoccupied wall niche, memorial panel, garden bed or other position in cemetery	each	50% of current standard equivalent	50% of current standard equivalent	No
Avalon Golf Course				
Function Room Hire (Friday - Sunday)	per hour	150.00	150.00	Yes
Function Room Hire (Monday - Thursday)	per hour	120.00	120.00	Yes
Golf Playing Equipment Hire	each		15.00 New Fee	Yes
Green Fees - Adults - 18 Holes	each	25.00	25.00	Yes
Green Fees - Adults - 9 Holes	each	21.00	21.00	Yes
Green Fees - Children (18 years and under) - 18 Holes	each	10.00	10.00	Yes
Green Fees - Children (18 years and under) - 9 Holes	each	10.00	10.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Green Fees - Seniors - 18 Holes	each	20.00	20.00	Yes
Green Fees - Seniors - 9 Holes	each	16.00	16.00	Yes
Green Fees - Twilight (after 3.30pm no day light savings)	each	10.00	11.00	Yes
Green Fees - Twilight (after 4.30pm day light savings)	each	10.00	11.00	Yes
Marketing and/or promotional offer at Council's discretion	each		up to 100% discount - New Fee	Yes
Cost Recovery				
Public Notification of Applications required by statute, including but not limited to newspaper and internet advertisements, signage and letters.	per application	Cost recovery plus 10%	Cost recovery plus 10%	No
Currawong Beach Cottages				
Comments: High Season - December to January and Easter. Low Season - June to August. Mid Season - February to May & September to November (excluding Easter)				
High Season - 2 Bedroom Cottage - Midweek per night	per night	360.00	370.00	Yes
High Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	1,145.00	1,177.00	Yes
High Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	2,600.00	2,672.00	Yes
High Season - Cottages - Midweek per night	per night	260.00	268.00	Yes
High Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	570.00	586.00	Yes
High Season - Cottages - Weekly (7 nights)	per week	1,510.00	1,552.00	Yes
High Season - Midholme & Lodge - Midweek per night	per night	680.00	699.00	Yes
High Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	2,290.00	2,353.00	Yes
High Season - Midholme & Lodge - Weekly (7 nights)	per week	5,210.00	5,353.00	Yes
Linen Hire - Queen and Double	per hire	37.00	38.00	Yes
Linen Hire - Single	per hire	27.00	27.70	Yes
Low Season - 2 Bedroom Cottage - Midweek per night	per night	185.00	191.00	Yes
Low Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	570.00	586.00	Yes
Low Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	1,145.00	1,177.00	Yes
Low Season - Cottages - Midweek per night	per night	114.00	118.00	Yes
Low Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	320.00	329.00	Yes
Low Season - Cottages - Weekly (7 nights)	per week	615.00	632.00	Yes
Low Season - Midholme & Lodge - Midweek per night	per night	310.00	319.00	Yes
Low Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	1,250.00	1,285.00	Yes
Low Season - Midholme & Lodge - Weekly (7 nights)	per week	2,185.00	2,245.00	Yes
Mid Season - 2 Bedroom Cottage - Midweek per night	per night	285.00	293.00	Yes
Mid Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	825.00	848.00	Yes
Mid Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	2,075.00	2,132.00	Yes
Mid Season - Cottages - Midweek per night	per night	170.00	175.00	Yes
Mid Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	460.00	473.00	Yes
Mid Season - Cottages - Weekly (7 nights)	per week	935.00	961.00	Yes
Mid Season - Midholme & Lodge - Midweek per night	per night	430.00	442.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Mid Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	1,820.00	1,870.00	Yes
Mid Season - Midholme & Lodge - Weekly (7 nights)	per week	3,330.00	3,422.00	Yes
Towel Hire	per hire	5.00	5.10	Yes
Currawong Beach Cottages - Administration Fee				
Charge for cancellation or any other situation where extra work is created to facilitate the request	per occasion	42.00	43.20	Yes
Currawong Beach Cottages - Discounts Available				
Allowance for extenuating circumstances affecting the amenity and enjoyment of the site (at Park Manager discretion)	per occasion	up to 50% discount	up to 50% discount	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased occupancy				
Allowance for marketing and/or promotional offer	per occasion	up to 100% discount	up to 100% discount	Yes
Display of Articles on Footpaths				
Application fee & 2 year approval merchandise stands - not including signs & embellishments i.e. pot plants	per application	580.00	580.00	No
Application fee & 2 year approval portable signs & embellishments	per application	250.00	250.00	No
Footpath Merchandise Bond (to be returned at cessation of approval)	each	320.00	Deleted Fee	No
Inspection				
Comments: Excluding Council owned or managed residential properties and commercial investment properties				
Inspection Fee	per inspection	260.00	268.00	Yes
Lease or other dealing of Public Land/Road Reserve/Crown Reserves/Community Buildings				
Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - not for profit organisations	per application	$1,460.00 for up to 6 hours then $155.00 per hour	$1,460.00 for up to 6 hours then $155.00 per hour	Yes
Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - other entities	per application	$3,675.00 for up to 12 hours then $155.00 per hour	$3,675.00 for up to 12 hours then $155.00 per hour	Yes
Legal preparation fee in respect of attending a customer request where council requires external legal services (other than as prohibited by the Retail Leases Act)	per application	Cost recovery plus 10%	Cost recovery plus 10%	Yes
Comments: Annual fees to be charge for the use of storage facilities for community organisations (including the right to place storage container on land)				

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Fee	Units	1/7/2020 - 30/9/2020 Fee $		1/10/2020 - 30/6/2021 Fee $		GST Applicable
Small storage space on reserves / in buildings - 10m2 or less	per application			250.00	New Fee	Yes
Storage space on reserves / in buildings - more than 10m2	per application			400.00	New Fee	Yes
Comments: Excluding Council owned or managed residential properties and commercial investment properties						
Annual Licence Fee to Sporting Clubs (not-for-profit) for use of council buildings	per year	605.00		625.00		Yes
Annual rental for exclusive use of unused sections of public land per sq. m	per application	90.00	$90.00 per square metre (*minimum fee $535 per annum)	93.00	$93.00 per square metre (*minimum fee $550 per annum)	Yes
Application fee for land dealings over Council ;and (e.g. Purchase of Operational Land, easements, covenants, caveats)	per application	2,400.00	Value of the land to be determined by Registered Valuer	2,465.00	Value of the land to be determined by Registered Valuer	No
Application fee for Landowners consent for DA	per application	595.00		610.00		No
Application fee for Landowners consent for DA - Not for profit organisations	per application	75.00		80.00		No
Application fee for lease assignment (not including legal fees)	per application	2,400.00		2,465.00		Yes
Application fee for road reserve closure (note - application to purchase is additional)	per application	8,745.00		8,985.00		No
Application fee for road reserve consent (sect 138/139 Roads Act 1993) or lease of Council road reserve	per application	1,430.00		1,470.00		Yes
Compensation fee for the creation/modification/release of easement/covenant/right of way where Council is the Property Owner or is the Authority	each		$11,700 or an amount determined by valuation (whichever is greater)		$11,935 or an amount determined by valuation (whichever is greater)	Yes
Manly - Garage/Carport/Landscaped garden/Enclosed Annual fee - Pursuant to Sect 138/139 Roads Act 1993	per year		1.0% of Precinct Value (P.V.) + GST per annum (minimum rate $535)		1.0% of Precinct Value (P.V.) + GST per annum (minimum rate $550)	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Manly Access / Driveway annual fee - Pursuant to Sect 138/139 Roads Act 1993	per year	0.5% of Precinct Value (P.V.) + GST per annum (minimum rate $535)	0.5% of Precinct Value (P.V.) + GST per annum (minimum rate $550)	Yes
Minor Lease/License Administration Fee (as determined by Council)	per application	385.00	395.00	Yes
Plan Preparation fee (if required) - complex (max 5 hours then hourly rate)	per application	1,410.00	1,450.00	Yes
Outdoor Dining				
Administration Fee - Late Payment	each	110.00	110.00	No
Avalon	per square metre per year	375.00	375.00	No
Bonds - Security & Performance (to be paid for each new approval & returned at cessation of approval)	each	greater of $1000 or 3 months approval fee	greater of $1000 or 3 months approval fee	No
Collaroy - Other Areas	per square metre per year	255.00	255.00	No
Collaroy - Pittwater Road Strip	per square metre per year	405.00	405.00	No
Curl Curl and Queenscliff	per square metre per year	275.00	275.00	No
Dee Why - Other Areas	per square metre per year	440.00	440.00	No
Dee Why Beachfront (The Strand)	per square metre per year	745.00	745.00	No
Forestville Shopping Centre	per square metre per year	430.00	430.00	No
Freshwater	per square metre per year	480.00	480.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Initial application fee (non-refundable)	per application	450.00	450.00	No
Initial approval fee (to be paid if successful in your application)	per application	200.00	200.00	No
Manly - CBD Central - Area 1 - South Steyne (the Corso - Wentworth Street)	per square metre per year	1,275.00	1,275.00	No
Manly - CBD Central - Area 1 - The Corso (between Darley Road & North Steyne incl. cnr Sydney Road)	per square metre per year	1,275.00	1,275.00	No
Manly - CBD Central - Area 2 - The Corso (between East Esplanade & Darley Road)	per square metre per year	840.00	840.00	No
Manly - Bond - Rialto Square Toilet Key	each	100.00	100.00	No
Manly - CBD - Area 3 - North Steyne (The Corso to Raglan Street), Market Lane, Sydney Road Plaza and Rialto Square)	per square metre per year	765.00	765.00	No
Manly - CBD - Area 4 - Darley Road (The Corso & Wentworth Street), North Steyne (North of Raglan Street) and South Steyne (South of Wentworth)	per square metre per year	705.00	705.00	No
Manly - CBD - Area 4 - Raglan Street	per square metre per year	685.00	685.00	No
Manly - CBD - Area 5 - Victoria Parade (including the corner with South Steyne), Wentworth Street (between South Steyne & Darley Road), Darley Road, Marine Parade and Belgrave St & Whistler Street	per square metre per year	630.00	630.00	No
Manly - Non CBD - Pittwater Road	per square metre per year	465.00	465.00	No
Manly - Non CBD - Beatrice Street, Balgowlah Heights, Sydney Road, Seaforth and Sydney Road, Fairlight, (includes Fairlight, Balgowlah, Balgowlah Heights, Seaforth & Clontarf)	per square metre per year	393.00	393.00	No
Minimum annual usage fee for outdoor dining approvals	each	500.00	500.00	No
Mona Vale	per square metre per year	375.00	375.00	No
Narrabeen	per square metre per year	415.00	415.00	No
Newport	per square metre per year	350.00	350.00	No

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
North Balgowlah, Brookvale, Frenchs Forest and Narraweena	per square metre per year	320.00	320.00	No
North Narrabeen	per square metre per year	330.00	295.00	No
Palm Beach	per square metre per year	345.00	345.00	No
Renewal/New Owner Transfer Fee	each	Area less than10sqm $285. For areas greater than 10sqm, a rate of $15 per sqm is applicable	285.00	No
Unspecified Other Areas	per square metre per year	255.00	255.00	No
Warriewood	per square metre per year	295.00	295.00	No
Whale Beach	per square metre per year	290.00	290.00	No
Pittwater Golf Centre				
Driving Range - Child/Adult - Disability - 100 Balls	each	14.00	14.00	Yes
Driving Range - Child/Adult - Disability - 25 Balls	each	5.00	5.00	Yes
Driving Range - Child/Adult - Disability - 50 Balls	each	8.00	8.00	Yes
Driving Range - VIP Area User Fee per Calendar Month (unlimited play per calendar month)	per month	12.00	12.00	Yes
Driving Range Balls - Adult - 1,000 balls (with 12 months expiry)	each	160.00	160.00	Yes
Driving Range Balls - Adult - 100 Balls	each	19.00	19.00	Yes
Driving Range Balls - Adult - 25 Balls	each	8.00	8.00	Yes
Driving Range Balls - Adult - 5,000 balls (with 12 months expiry)	each	700.00	700.00	Yes
Driving Range Balls - Adult - 50 Balls	each	12.00	12.00	Yes
Driving Range Balls - Adult - 500 balls (with 12 months expiry)	each	85.00	85.00	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 100 Balls	each	17.00	17.00	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 25 Balls	each	7.00	7.00	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 50 Balls	each	10.00	10.00	Yes
Mini Golf Fees - Adult - 18 Holes	each	17.00	17.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Mini Golf Fees - Adult - 36 Holes	each	20.00 `	20.00 `	Yes
Mini Golf Fees - Adult - Unlimited Play (same day only)	each	23.00	23.00	Yes
Mini Golf Fees - Birthday Parties - Self-Catered Party Per Child	each	15.90	15.90	Yes
Mini Golf Fees - Birthday Parties - Special Package Party Per Child	each	20.90	20.90	Yes
Mini Golf Fees - Birthday Parties - Super Package Party Per Child	each	23.90	23.90	Yes
Mini Golf Fees - Birthday Parties - Supreme Package Party Per Child	each	26.90	26.90	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - 18 Holes	each	12.00	12.00	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - 36 Holes	each	15.00	15.00	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - Unlimited Play (same day only)	each	18.00	18.00	Yes
Mini Golf Fees - Child/Adult - Disability - 18 Holes	each	8.00	8.00	Yes
Mini Golf Fees - Child/Adult - Disability - 36 Holes	each	11.00	11.00	Yes
Mini Golf Fees - Family (2A + 2C) - 18 Holes	each	46.00	46.00	Yes
Mini Golf Fees - Family (2A + 2C) - 36 Holes	each	56.00	56.00	Yes
Mini Golf Fees - Family (2A + 2C) - Unlimited Play (same day only)	each	66.00	66.00	Yes
Mini Golf Fees - Family Upgrade (same day only)	each	10.00	10.00	Yes
Mini Golf Fees - Preschool (U5) - 18 Holes	each	8.00	8.00	Yes
Mini Golf Fees - Preschool (U5) - 36 Holes	each	11.00	11.00	Yes
Mini Golf Fees - Preschool (U5) - Unlimited Play (same day only)	each	14.00	14.00	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased usage				
Marketing and/or Promotional offer at Council's discretion	each	up to 100% discount	up to 100% discount	Yes
Property - Additional Fees				
Comments: Services and Facilities Fees and Charges Associated With Access and Management of Council Buildings				
Charge Out Rate for Staff - Facilities Manager	per hour per staff member	253.00	260.00	Yes
Charge Out Rate for Staff - Facilities Officer	per hour per staff member	148.50	153.00	Yes
Charge Out Rate for Staff - Senior Facilities Officer	per hour per staff member	176.00	181.00	Yes
Charge Out Rate for Staff - Steward	per hour per staff member	99.00	102.00	Yes
Loss or Non-Return of Master Key	each	11,000.00	11,302.00	Yes
Loss or Non-Return of Standard Key (Single Differ)	each	550.00	566.00	Yes
Master Key Issue	each	330.00	340.00	Yes
Re-keying or replacement of locks where keys have been lost. Does not include cost of replacement keys	each	Cost plus 20%	Cost plus 20%	Yes
Standard Key (Single Differ) Issue	each	82.50	85.00	Yes
Supply of Goods and Services - cost recovery for goods and services supplied to third parties	each	Cost plus 15%	Cost plus 15%	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Property Officers Time Charge out rate				
Staff charge out rate: Property Manager/Team Leader (minimum 1 hour)	per hour	204.00	260.00	Yes
Staff charge out rate: Property Officer (minimum 1 hour)	per hour	102.00	153.00	Yes
Staff charge out rate: Senior Property Officer (minimum 1 hour)	per hour	153.00	181.00	Yes
Sydney Lakeside Narrabeen Holiday Park- Accommodation				
Comments: Premium Season: 4/10/2019 - 6/10/2019, 21/12/2019 - 14/1/2020, Premium School Holidays + Aus Day (sites) 15/1/2020 - 26/1/2020, Premium Easter Weekend 9/4/2020 - 12/4/2020. High Season: 20/9/2019 - 3/10/2019, 7/10/2019 - 20/12/2019, High School Holidays + Aus Day (cabins) 15/1/2020 - 26/1/2020, 27/1/2020 - 8/4/2020, High - School Holidays 13/4/2020 - 15/4/2020, Queens Birthday 5/6/2020 - 7/6/2020. Low all other times. Displayed rate is the maximum tariff payable. Tariffs may attract a discount of up to 13% depending on occupancy levels.				
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	2,310.00	2,352.00	Yes
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	330.00	336.00	Yes
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)-Friday-Saturday	per day	396.00	402.00	Yes
High Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,806.00	1,848.00	Yes
High Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	324.00	330.00	Yes
High Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	258.00	264.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,806.00	1,848.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	324.00	330.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	258.00	264.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	1,386.00	1,428.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	228.00	234.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	198.00	204.00	Yes
High Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per day	87.00	96.00	Yes
High Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per week	521.00	576.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	1,974.00	2,016.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	348.00	354.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	282.00	288.00	Yes
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,974.00	2,016.00	Yes
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Friday- Saturday	per day	348.00	354.00	Yes
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Sunday-Thursday	per day	282.00	288.00	Yes
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	69.00	77.00	Yes
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	416.00	460.00	Yes
High Season- Site Extras - adults (16 years and over)	per day	15.00	15.00	Yes
High Season- Site Extras - adults (16 years and over)	per week	90.00	90.00	Yes
High Season- Site Extras- children (4-15 years)	per day	8.00	8.00	Yes
High Season- Site Extras- children (4-15 years)	per week	48.00	48.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,302.00	1,344.00	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	216.00	222.00	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	186.00	192.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,386.00	1,428.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	228.00	234.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	198.00	204.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,974.00	2,016.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	348.00	354.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	282.00	288.00	Yes
High Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	50.00	61.00	Yes
High Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	300.00	367.00	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	24.00	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per week	144.00	144.00	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	19.00	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per week	114.00	114.00	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	1,956.00	2,058.00	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	339.00	360.00	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	279.00	294.00	Yes
Low Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,433.00	1,512.00	Yes
Low Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	265.00	282.00	Yes
Low Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	205.00	216.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,433.00	1,512.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	265.00	282.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	205.00	216.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	1,071.00	1,134.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	178.00	192.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	153.00	162.00	Yes
Low Season- Ensuite Site (Rates for 2 People, Max Occupancy 2 People)	per week	990.00	1,050.00	Yes
Low Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per day	75.00	83.00	Yes
Low Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per week	449.00	497.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	1,594.00	1,680.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	293.00	312.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	228.00	240.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,594.00	1,680.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	293.00	312.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	228.00	240.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	56.00	62.00	Yes
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	337.00	374.00	Yes
Low Season- Site Extras - adults (16 years and over)	per day	15.00	15.00	Yes
Low Season- Site Extras - adults (16 years and over)	per week	90.00	90.00	Yes
Low Season- Site Extras- children (4-15 years)	per week	48.00	48.00	Yes
Low Season- Site Extras -children (4-15 years)	per day	8.00	8.00	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	167.00	180.00	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	141.00	150.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,071.00	1,117.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	178.00	186.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	153.00	160.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,594.00	1,680.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	293.00	312.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	228.00	240.00	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	42.00	50.00	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	252.00	302.00	Yes
Low Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	24.00	Yes
Low Season- Villa/Cabin Extras - adults (16 years and over)	per week	144.00	144.00	Yes
Low Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	19.00	Yes
Low Season-Villa/Cabin Extras - children (4 - 15 years)	per week	114.00	114.00	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	3,738.00	3,822.00	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	534.00	546.00	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)-Friday-Saturday	per day	534.00	546.00	Yes
Premium Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	2,814.00	2,898.00	Yes
Premium Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	402.00	414.00	Yes
Premium Season- Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	402.00	414.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	2,814.00	2,898.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	402.00	414.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	402.00	414.00	Yes
Premium Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	1,680.00	1,722.00	Yes
Premium Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	240.00	246.00	Yes
Premium Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	240.00	246.00	Yes
Premium Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per day	112.00	125.00	Yes
Premium Season- Ensuite Site (Rates for 2 People, Max Occupancy 6 People)	per week	785.00	800.00	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	3,108.00	3,192.00	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	444.00	456.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	444.00	456.00	Yes
Premium Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	3,108.00	3,192.00	Yes
Premium Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Friday- Saturday	per day	444.00	456.00	Yes
Premium Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Sunday-Thursday	per day	444.00	456.00	Yes
Premium Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	98.00	110.00	Yes
Premium Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	685.00	764.00	Yes
Premium Season- Site Extras - adults (16 years and over)	per day	15.00	15.00	Yes
Premium Season- Site Extras - adults (16 years and over)	per week	105.00	105.00	Yes
Premium Season- Site Extras- children (4-15 years)	per day	8.00	8.00	Yes
Premium Season- Site Extras- children (4-15 years)	per week	56.00	56.00	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,680.00	1,590.00	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	240.00	234.00	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	240.00	234.00	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,680.00	1,722.00	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	240.00	246.00	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	240.00	246.00	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	3,108.00	3,192.00	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	444.00	456.00	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	444.00	456.00	Yes
Premium Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	72.00	88.00	Yes
Premium Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	504.00	613.00	Yes
Premium Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	24.00	Yes
Premium Season- Villa/Cabin Extras - adults (16 years and over)	per week	168.00	168.00	Yes
Premium Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	19.00	Yes
Premium Season- Villa/Cabin Extras - children (4 - 15 years)	per week	133.00	133.00	Yes
Sydney Lakeside Narrabeen Holiday Park- Discounts Available				
Discount of 10% on group bookings of 10 or more cabins/sites and discount of 15%, for group bookings of 15 or more cabins/sites may be available at Park Management discretion (dependent upon season and occupancy)	per booking	up to 15% discount	up to 15% discount	Yes
Extenuating circumstances affecting the amenity and enjoyment of the site (at Park Manager discretion)	per instance	up to 50% discount	up to 50% discount	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased occupancy				

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Marketing and/or Promotional offer	per instance	up to 100% discount	up to 100% discount	Yes
Sydney Lakeside Narrabeen Holiday Park- Permanent Residents				
Application for Modifications to existing dwelling or installation of new moveable home	each	310.00	318.00	Yes
Telecommunications facility on Council controlled land				
Co-User Charge (i.e. another carrier within the existing lease area)	per year	22,519.00	23,420.00	Yes
High Impact Site - Additional rental for small shelter adjoining a large tower	per year	32,171.00	33,460.00	Yes
High Impact Site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	32,171.00	33,460.00	Yes
High Impact Site - Large shelter, monopole or tower	per year	64,343.00	66,915.00	Yes
Installation of equipment on a Council Building - Rental to install equipment on a Council building, this rental excludes any equipment shelter	per year	45,039.00	46,840.00	Yes
Microwave or Wi-Fi antenna, small street cabinet, small cell installation or similar installation on Council's land, light pole or building etc. single user only, no co-user fee	per year	9,007.00	9,340.00	Yes
Pole rental - Rental for access for antennae on existing Council owned pole/small structure light pole etc., no co-user fee	per year	11,580.00	12,045.00	Yes
Typical site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	22,519.00	23,420.00	Yes
Typical site - Small equipment cabinets or site for monopole	per year	45,039.00	46,840.00	Yes
Warringah Recreation Centre				
Futsal: Ball hire	per hour	5.00	5.10	Yes
Futsal: Casual Court Hire (5:00PM to 9:00PM)	per hour	70.00	72.00	Yes
Futsal: Casual Court Hire (7:00AM to 5:00PM)	per hour	55.00	57.00	Yes
Futsal: Casual Court Hire (weekends)	per hour	70.00	72.00	Yes
Futsal: Court - pre-school group per child (minimum 10 players)	per child	2.50	2.60	Yes
Futsal: Court - school group per court	per hour	36.00	37.00	Yes
Futsal: Court - school holiday program group per court	per hour	30.00	30.80	Yes
Futsal: Permanent Court Hire (5:00PM to 9:00PM)	per hour	60.00	62.00	Yes
Futsal: Permanent Court Hire (7:00AM to 5:00PM)	per hour	50.00	52.00	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per hour	36.00	37.00	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per half hour	22.00	22.60	Yes
Squash: Casual Court Hire (7:00AM to 5:00PM)	per hour	32.00	32.90	Yes
Squash: Casual Court Hire (7:00AM to 5:00PM)	per half hour	17.00	17.50	Yes
Squash: Casual Court Hire (weekends)	per hour	36.00	37.00	Yes
Squash: Casual Court Hire (weekends)	per half hour	22.00	22.60	Yes
Squash: Coaching rate (includes court hire)	per hour	70.00	72.00	Yes
Squash: Permanent Court Hire (5:00PM to 9:00PM)	per hour	32.00	32.90	Yes
Squash: Permanent Court Hire (7:00AM to 5:00PM)	per hour	30.00	30.80	Yes
Squash: Racquet hire	per hour	5.00	5.10	Yes
Squash: School Group - per child	per hour	8.00	8.20	Yes
Tennis: Casual Court Hire (5:00PM to 9:00PM)	per half hour	26.00	26.70	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Tennis: Casual Court Hire (7:00AM to 5:00PM)	per hour	23.00	23.60	Yes
Tennis: Casual Court Hire (weekends)	per hour	26.00	26.70	Yes
Tennis: Permanent Court Hire (05:00PM to 09:00PM)	per hour	23.00	23.60	Yes
Tennis: Permanent Court Hire (7:00AM to 5:00PM)	per hour	21.00	21.60	Yes
Tennis: Private Coaching (includes court hire. Minimum 10 players	per hour	74.00	77.00	Yes
Tennis: Racquet hire	per hire	5.00	5.10	Yes
Tennis: School group - per court (court hire only)	per hour	21.00	21.60	Yes
Tennis: School Group Coaching - per person (includes court hire)	per hour	6.00	6.20	Yes
Waste Management & Cleansing				
Avalon Car Boot Sale				
Car and Trailer	per vehicle per trailer	45.00	Deleted Fee	Yes
Stallholder Fee (for two events)	per stall	35.00	50.00	Yes
Bags to Riches Travelling Flea Market				
Stallholder fee	per stall		15.00 New Fee	Yes
Recreation Business				
Manly Andrew Boy Charlton Aquatic Centre - Additional Charges				
Admin Office Hire Fee	per booking		Price on Application	Yes
Birthday Party - Per Child (no party food supplied)	per child	19.00	19.50	Yes
Birthday Party - Per Child (party food supplied)	per child	26.00	26.50	Yes
Birthday Party - Pool Inflatable Hire 2 hours	per booking		400.00 New Fee	Yes
Cleaning Fee Per Hour	per hour	174.40	180.00	Yes
Filming Fees - Application Fee	each	300.00	309.00	No
Lifeguard Hire - Per Hour	per hour	55.20	57.00	Yes
Plus Per Lane Per Hour 25M Pool	per hour	159.00	164.00	Yes
Plus Per Lane Per Hour 50M Pool	per hour	229.00	236.00	Yes
Pool Inflatable - casual entry upgrade	each		2.00 New Fee	Yes
Room Hire Crèche - per hour	per hour	40.00	41.10	Yes
Room Hire Group Fitness Room - per hour	per hour	90.00	93.00	Yes
Staff Member Filming	per hour	55.20	57.00	Yes
Staff Member Filming After Hours	per hour	97.80	101.00	Yes
Student Program Schools - Per Student 30 minute lesson	each	9.95	10.20	No
Student Program Schools - Per Student 45 minute lesson	each	12.00	12.30	No
Swim Assessment Fee	each	6.00	6.20	Yes
Vacation Care - Per Child	per child	5.60	5.80	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Manly Andrew Boy Charlton Aquatic Centre - Admissions				
10 Pass Adult Entry Card Swim Only	each	73.50	73.80	Yes
10 Pass Entry Card Swim Only Concession	each	60.00	55.80	Yes
10 Visit Adult Pass Fitness Centre	each	195.00	199.80	Yes
10 Visit Adult Pass Group Fitness	each	195.00	199.80	Yes
10 Visit Adult Swim, Spa, Steam/Sauna	each	120.00	118.80	Yes
10 Visit Pass Fitness Centre Concession	each	175.00	162.00	Yes
10 Visit Pass Group Fitness Concession	each	175.00	162.00	Yes
10 Visit Swim, Spa, Steam/Sauna Concession	each	90.00	91.80	Yes
20 Pass Adult Entry Card Swim Only	each	136.00	147.60	Yes
20 Pass Entry Card Swim Only Concession	each	120.00	111.60	Yes
20 Visit Adult Pass Group Fitness	each	390.00	399.60	Yes
20 Visit Pass Group Fitness Concession	each	350.00	324.00	Yes
Accessible 10 Visit Pass	each		55.80 New Fee	Yes
Additional Family Member Entry	each		3.00 New Fee	Yes
Adult All Access Casual Visit	per session		25.00 New Fee	Yes
Adult Swim	per session	8.00	8.20	Yes
Casual Fitness Centre Visit	per session	21.60	22.20	Yes
Casual Fitness Centre Visit Concession	per session	17.50	18.00	Yes
Child Concession 4-16 years (child concession card)	per session	4.50	4.60	Yes
Child/Concession Swim	per session	6.00	6.20	Yes
Children under 4 years, TPI, school teachers in charge of school groups	per session			Yes
Community Youth Groups Per Student	per session	6.00	6.20	Yes
Concession All Access Casual Visit	per session		23.00 New Fee	Yes
Concession Casual Group Fitness (student/senior/pensioner)	per session		18.00 New Fee	Yes
Concession Spa/Sauna/Steam Upgrade	per session		4.00 New Fee	Yes
Crèche (1.5 hours)	per 1.5 hrs	6.00	6.20	Yes
Crèche (1.5 hours) Member 1st Child	per 1.5 hrs		3.00 New Fee	Yes
Crèche (1.5 hours) Member 3 Children	per 1.5 hrs		8.00 New Fee	Yes
Crèche (1.5 hours) Second and Subsequent Child	per 1.5 hrs	5.00	5.10	Yes
Crèche 10 visit pass	each	50.00	54.50	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	19.00	19.50	Yes
Family Swim (A family is a maximum of 5 members of one immediate family)	per session	24.00	24.50	Yes
Group Fitness Class / Aqua Class	per session	21.60	22.20	Yes
Group Fitness Class / Aqua Class Concession	per session	17.50	18.00	Yes
Locker Hire - 12 Months	per year		82.00 New Fee	Yes
Locker Hire - 6 Months	per half year		41.00 New Fee	Yes
Locker Hire - Single Use	per session		2.00 New Fee	Yes
Rehab 10 Visit Pass (Health Providers Only)	each		86.00 New Fee	Yes
Single Student Entry	each		6.20 New Fee	Yes
Spectator	per session	4.00	4.00	Yes
Spectator to Swimmer Upgrade	each		4.20 New Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Swim, Spa, Steam, Sauna Combo (entry fee additional)	per session	5.00	5.00	Yes
Swim, Spa, Steam, Sauna Combo Concession (entry fee additional)	per session	4.00	4.00	Yes
Water polo Adult Entry	per session		8.20 New Fee	Yes
Water polo Concession Entry	per session		6.10 New Fee	Yes
Water polo Spectator Entry	per session		4.00 New Fee	Yes
Manly Andrew Boy Charlton Aquatic Centre - Carnival Packages				
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (handheld)	per hour	375.00	386.00	Yes
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	425.00	437.00	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (handheld)	per hour	280.00	288.00	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	330.00	340.00	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (handheld)	per hour	555.00	571.00	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (touchpad)	per hour	650.00	668.00	Yes
Manly Andrew Boy Charlton Aquatic Centre - Memberships				
1 x 30 minute personal training session	each	48.00	49.30	Yes
1 x 60 minute personal training session	each	85.00	88.00	Yes
10 x 30 minute personal training session	each	400.00	411.00	Yes
10 x 60 minute personal training session	each	690.00	709.00	Yes
12 month Family Membership for 2 members with access to all aquatic centre facilities conditions apply	each	2,288.00	2,370.00	Yes
12 month Family Membership for 3 members access to all aquatic centre facilities conditions apply	each	2,457.00	2,525.00	Yes
12 month Family Membership for 4 members with access to all aquatic centre facilities conditions apply	each	2,600.00	2,672.00	Yes
12 month Family Membership for 5 members with access to all aquatic centre facilities conditions apply	each		2,832.00 New Fee	Yes
12 Month Fitness Centre Membership Adult	each	1,326.00	1,362.00	Yes
12 Month Fitness Centre Membership Concession	each	1,170.00	1,196.00	Yes
5 x 30 minute personal training session	each	210.00	216.00	Yes
5 x 60 minute personal training session	each	375.00	386.00	Yes
6 Month Direct Debit Membership Adult	each	689.00	708.00	Yes
6 Month Direct Debit Membership Adult Concession	each	611.00	628.00	Yes
Full Swim Season Family (A family is a maximum of 5 members of one immediate family)	per season	1,015.00	1,050.00	Yes
Full Swim Season Ticket Adult	per season	684.00	703.00	Yes
Full Swim Season Ticket Concession	per season	428.00	440.00	Yes
Half Swim Season Family (A family is a maximum of 5 members of one immediate family)	per half season	580.00	596.00	Yes
Half Swim Season Ticket Adult	per half season	396.00	407.00	Yes
Half Swim Season Ticket Concession	per half season	235.00	241.50	Yes
Health Assessment Fee	each	60.00	62.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Membership Cancellation Fee (if cancelled within minimum term)	each	150.00	155.00	Yes
Membership Replacement Card Fee	each	10.00	10.30	Yes
Manly Andrew Boy Charlton Aquatic Centre - Pool Hire				
25 Metre Indoor Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	53.00	55.00	Yes
25 Metre Indoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	26.50	27.20	Yes
25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool	per hour	205.00	211.00	Yes
25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	104.00	107.00	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting & Swimming Clubs - Hourly rate whole pool	per lane per hour	104.00	107.00	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	21.00	21.60	Yes
25 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	41.00	42.10	Yes
25 Metre Pool Registered Foundation Swimming Clubs Per Hour Per Lane	per lane per hour	15.50	15.90	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional)	per hour	239.00	246.00	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	119.50	123.00	Yes
50 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	42.00	43.20	Yes
50 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	84.00	87.00	Yes
50 Metre Pool Registered Foundation Swimming Clubs Per Hour Per Lane	per lane per hour	31.00	31.90	Yes
Indoor Program Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	30.00	30.80	Yes
Manly Andrew Boy Charlton Aquatic Centre - Programs				
Elite Squads Membership	each	80.00	87.00	Yes
Elite Squads Swim & Fitness Membership	each	95.00	103.50	Yes
Learn To Swim Adult Direct Debit (paid fortnightly)	each	41.00	43.00	No
Learn To Swim Child, Concession Direct Debit (paid fortnightly)	each	37.50	38.00	No
Masters Squad - per lesson	each	15.00	16.00	Yes
Private Learn To Swim Lesson 1 x Participant - 30 minutes	each	42.00	45.00	Yes
Private Learn To Swim Lesson 2 x Participants - 30 minutes	each	70.00	72.00	Yes
Private Learn To Swim Lesson 3 x Participants - 30 minutes	each	90.00	93.60	Yes
School Holiday Intensive Swim Program - per child, per day	each	18.75	19.50	Yes
Squads 1 x session per week (paid fortnightly)	each	35.00	38.00	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Squads 2 x session per week (paid fortnightly)	each	52.60	57.00	Yes
Squads 3 x session per week (paid fortnightly)	each	60.00	65.00	Yes
Squads 4 x session per week (paid fortnightly)	each	72.40	78.50	Yes
Warringah Aquatic Centre - Additional Charges				
Cleaning per hour or part thereof	per hour or part thereof	173.75	179.00	Yes
Equipment hire fee for back bubbles, kickboards and noodles	per item per session	2.50	2.60	Yes
Lockers	per locker per session	1.00	1.00	Yes
Special events after hours	per hour	101.95	105.00	Yes
Staffing normal hours per person	per hour	55.00	57.00	Yes
Warringah Aquatic Centre - Admission Charges				
Adult Concession Pool Entry	per session	6.00	6.20	Yes
Adult Pool Entry	per session	8.00	8.20	Yes
Child Concession Pool Entry (4-16yrs)	per session	4.50	Deleted Fee	Yes
Child Pool Entry (4-16yrs)	per session	6.00	6.20	Yes
Child Pool Entry (under 4 yrs)	per session	Free	Free	No
Family (A family is a maximum of 5 members of one immediate family)	per session	23.50	24.50	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	16.90	18.00	Yes
Family Weekend pass valid 3 months including public holidays (A family is a maximum of 5 members of one immediate family)	each	129.00	140.00	Yes
Multi Visit Family Pass - 10 visits (A family is a maximum of 5 members of one immediate family)	each	211.50	Deleted Fee	Yes
Socially disadvantaged group entry (incl Stewart House, Royal Far West etc.)	per visit	Free	Free	No
Spectator	per entry	3.90	4.00	Yes
Water Polo Competition entry (applicable to Monday & Friday Night Comp only)	per entry	5.90	6.10	Yes
Warringah Aquatic Centre - Carnival Packages				
Carnival participant	per entry	2.80	2.90	Yes
Elite Package 25 metres (Touchpad)	per hour	641.00	659.00	Yes
Elite Package 50 metres (Touchpad)	per hour	766.00	787.00	Yes
Event spectator (e.g. water polo comp & carnivals)	per entry	3.90	4.00	Yes
Meeting room (carnivals on weekends) non profit rate	per hour	29.00	29.80	Yes
Regular Package 25 metres (Handheld)	per hour	517.00	532.00	Yes
Regular Package 50 metres (Handheld)	per hour	641.00	659.00	Yes
Regular Package 50 metres double ended (Handheld)	per hour	703.00	723.00	Yes
Scoreboard Operator	per hour	55.00	57.00	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Warringah Aquatic Centre - Centre and Adult Squads				
12 months	each	912.00	937.00	Yes
12 months concession	each	725.00	725.00	Yes
6 months	each	657.00	657.00	Yes
6 months concession	each	486.00	486.00	Yes
Warringah Aquatic Centre - Centre Memberships				
Comments: Centre membership includes unlimited entries during standard operation hours for swimming and all classes				
12 months	each	912.00	937.00	Yes
12 months concession	each	725.00	725.00	Yes
6 months	each	657.00	657.00	Yes
6 months concession	each	486.00	486.00	Yes
Renewal discount 12 months	each	10%	Deleted Fee	Yes
Renewal discount 6 months	each	5%	Deleted Fee	Yes
Warringah Aquatic Centre - Commercial Hire Filming				
25m lane in addition to filming fee*	per hour	159.00	164.00	No
50m lane in addition to filming fee*	per hour	234.00	241.00	No
Diving Pool in addition to filming fee*	per hour	282.00	290.00	No
Filming fee*	each	300.00	309.00	No
Warringah Aquatic Centre - Movie Screening				
Movie Night	per ticket	8.00	8.20	Yes
Warringah Aquatic Centre - Pool Hire				
Business/Commercial 25m lane	per hour or part thereof	49.00	50.30	Yes
Business/Commercial 50m lane	per hour or part thereof	98.00	101.00	Yes
Business/Commercial diving pool	per hour or part thereof	60.00	62.00	Yes
Organisation/Association 25m lane	per hour or part thereof	24.50	25.20	Yes
Organisation/Association 50m lane	per hour or part thereof	49.00	50.30	Yes
Organisation/Association diving pool	per hour or part thereof	33.00	33.90	Yes
Schools Water Polo Comp (8x25m) per lane + dive pool	per hour	20.50	21.10	Yes
Studio/Meeting room Non profit normal hours	per hour or part thereof	29.00	29.80	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Studio/Meeting room Profit normal hours	per hour or part thereof	58.00	60.00	Yes
Water Polo Comp other than schools (8x25m)	per lane per hour	24.50	25.20	Yes
Warringah Aquatic Centre - Recreation Program				
10 visit pass *	each	195.00	199.80	Yes
10 visit pass concession *	each	175.00	162.00	Yes
Active Seniors Gentle Exercise	per person	9.40	10.00	Yes
Active Seniors Gentle Exercise 10 visit pass	each	94.00	90.00	Yes
Birthday Party	per person	19.80	Deleted Fee	Yes
Birthday Party with Inflatable	per person	25.60	25.60	Yes
Casual Visit *	per person	21.60	22.20	Yes
Casual Visit Concession *	per person	17.50	18.00	Yes
Warringah Aquatic Centre - Stored Entry Passes				
Additional Child	each	357.80	357.80	Yes
Adult 20 visit	each	136.00	147.60	Yes
Adult 50 visit	each	320.00	348.00	Yes
Adult concession 20 visit	each	120.00	111.60	Yes
Annual Child Pass	each	715.00	Deleted Fee	Yes
Annual Family Pass (A family is a maximum of 5 members of one immediate family)	each	1,620.00	1,665.00	Yes
Child 20 visit	each	102.00	111.60	Yes
Child 50 visit	each	240.00	260.00	Yes
Monthly Child Pass	each	59.60	62.00	Yes
Spectator 10 visit	each	39.00	36.00	Yes
Spectator 50 visit	each	175.50	Deleted Fee	Yes
Warringah Aquatic Centre - Swim Program				
Adult Learn to Swim - 30 minute session	per session	18.65	20.00	Yes
Adult Stroke Development - 30 minute session	per session	18.65	20.00	Yes
Card Replacement Fee	per card	10.00	10.30	Yes
Diving - 1 session per week	per person	19.25	19.80	Yes
Holiday Activity Program - 1 hour	per person	10.30	10.60	Yes
Holiday Dive Programs	per person	19.25	19.80	Yes
Holiday Swim Clinics - 1 hour	per person	27.60	28.40	Yes
Holiday Swim Clinics - package of 5 classes	each	124.20	128.00	Yes
Holiday Swim Programs	per person	18.65	19.50	No
Learn to Swim - 1 session per week	per person	18.65	19.50	No
Learn to Swim Refund Fee	each	25.00	25.70	Yes
Private Lessons - max 2 person	each	67.90	72.00	Yes
Schools	per student	10.15	10.40	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Swim Assessment	each	6.00	6.20	Yes
Swim Fit - 1 hour	per session	21.60	22.20	Yes
Swim Fit 10 visit pass	each	195.00	199.80	Yes
Swim Fit Concession 10 visit pass	each	175.00	162.00	Yes
Swim Fit Express - 30 minutes	per session	10.80	11.10	Yes
Swim Fit Express 20 visit pass	each	205.20	199.80	Yes
Swim Fit Express Concession - 30 minutes	per session	8.70	8.90	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Glen Street Theatre Fees 2020/21

The ticket sales for the Theatre change on 1 January while the other fees - consumables, marketing, equipment and venue hire change on 1 July.

The header for class of fees shows the period the fee applies to.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 31/12/2020 Fee $	GST Applicable
Community, Arts & Culture				
01. Glen Street - Box Office ticket sales for productions - (i) 1 July 2020 - 31 December 2020				
3 play package - Adult and Concession only	per package	10% off package	10% off package	Yes
35 and under - single ticket	per package	35.00	35.00	Yes
4 play package - Adult and Concession only	per package	10% off package	10% off package	Yes
5 play package - Adult and Concession only	per package	12.5% off	12.5% off	Yes
6 play package - Adult and Concession only	per package	12.5% off	12.5% off	Yes
7 play package - Adult and Concession only	per package	15% off package	15% off package	Yes
8 play package - Adult and Concession only	per package	15% off package	15% off package	Yes
9 play package - Adult and Concession only	per package	20% off package	20% off package	Yes
Additional subscriber ticket - 1 per package - Adult and Concession only	per package	Concession price of the ticket (tier 1-4)	Concession price of the ticket (tier 1-4)	Yes
Child 2 and under on lap	per ticket	0.00	0.00	Yes
Contracted Sponsor Discount ticket	per ticket	10% off adult price. Only sub season shows	10% off adult price. Only sub season shows	Yes
Film - single ticket	per ticket	15.00	15.00	Yes
General admission price 1	per ticket	2.00	2.00	Yes
General admission price 2	per ticket	5.00	5.00	Yes
General admission price 3	per ticket	10.00	10.00	Yes
Group 10+ pay later	per ticket	5% off adult	5% off adult	Yes
Group 10+ pay now	per ticket	10% off adult	10% off adult	Yes
Groups 10+ - booking deposit	per	100.00	100.00	No
I'll Have The Lot	per package	30% off package	30% off package	Yes
KidsPlay - Family ticket price	per package	100.00	100.00	Yes
KidsPlay - school special	per ticket	20.00	20.00	Yes
KidsPlay - single ticket price	per ticket	27.00	27.00	Yes
KidsPlay Group 10+	per ticket	20.00	20.00	Yes
Loyal Subscriber (6+ years) bonus ticket	per package	0.00	0.00	Yes
Manhattan Short Film Festival	per ticket	25.00	25.00	Yes
Music at the Glen - admission to 4+ concerts	per ticket	27.00	27.00	Yes
Music at the Glen - Groups 10+	per ticket	26.00	26.00	Yes
Music at the Glen - single ticket price	per ticket	29.00	29.00	Yes
NBC Staff Tickets and SRG members	per ticket	26.00	26.00	Yes
School excursion tickets	per ticket	10% off under 35 price	10% off under 35 price	Yes
Special Event - subscriber /concession/ groups 10+	per ticket	10% discount	10% discount	Yes
Special Event - Tier 1	per ticket	19.00	19.00	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 31/12/2020 Fee $	GST Applicable
Special Event - Tier 10	per ticket	110.00	110.00	Yes
Special Event - Tier 2	per ticket	29.00	29.00	Yes
Special Event - Tier 3	per ticket	39.00	39.00	Yes
Special Event - Tier 4	per ticket	49.00	49.00	Yes
Special Event - Tier 5	per ticket	59.00	59.00	Yes
Special Event - Tier 6	per ticket	69.00	69.00	Yes
Special Event - Tier 7	per ticket	79.00	79.00	Yes
Special Event - Tier 8	per ticket	89.00	89.00	Yes
Special Event - Tier 9	per ticket	99.00	99.00	Yes
Student Rush	per ticket	21.00	21.00	Yes
Subscriber benefits program - special offer price	per ticket	30% off adult prices	30% off adult prices	Yes
Subscriber Make-up Ticket Fee	per ticket	25.00	25.00	Yes
Tier 1 - Adult	per ticket	75.00	75.00	Yes
Tier 1 - Concession	per ticket	68.00	68.00	Yes
Tier 2 - Adult	per ticket	72.00	72.00	Yes
Tier 2 - Concession	per ticket	65.00	65.00	Yes
Tier 3 - Adult	per ticket	60.00	60.00	Yes
Tier 3 - Concession	per ticket	54.00	54.00	Yes
Tier 4 - Adult	per ticket	45.00	45.00	Yes
Tier 4 - Concession	per ticket	40.00	40.00	Yes

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Fee	Units		1/1/2021 - 30/6/2021 Fee $	GST Applicable
01. Glen Street - Box Office ticket sales for productions - (ii) 1 January 2021 - 30 June 2021				
Child 2 and under on lap	per ticket	0.00	0.00	Yes
Glen Street Theatre presents - Ticket Prices	per ticket		$0.00 - $220.00 Price is set by a case-by case assessment of: the cost of service delivery, market competition, and the ability to attract adequate usage of the service - New Fee	Yes
Groups 10+ - booking deposit	per booking	100.00	50% part payment	No
NBC Staff Tickets and SRG members	per ticket		% discount	Yes
Special Event - subscriber /concession/ groups 10+	per ticket	10% discount	% determined for each show based on full ticket price and use of service	Yes

A surcharge of 0.7% applies for payments made by credit card, with the exception of Children's Service. Community Centres are also exempt up until 30 Sept 2020.

Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 31/12/2020 Fee $		GST Applicable
02. Glen Street - Ticketing Fees - (i) 1 July 2020 - 31 December 2020					
Administration/Processing Fee	per package	6.00	6.50		Yes
Booking Fees - Commercial hires, tickets $30 and over	per ticket	7.00		Deleted Fee	Yes
Booking Fees - Community hires, tickets $30 and over	per ticket	6.00		Deleted Fee	Yes
Booking Fees - Complimentary Tickets to Total of 50	per ticket	2.00		Deleted Fee	Yes
Booking Fees - Tickets $0.00 (complimentary)	per ticket		2.00	New Fee	Yes
Booking Fees - Tickets $0.01 - $10.00	per ticket		2.50	New Fee	Yes
Booking Fees - Tickets $10.01 - $30.00	per ticket		4.00	New Fee	Yes
Booking Fees - Tickets $30.01 - $40.00	per ticket		5.00	New Fee	Yes
Booking Fees - Tickets $40.01 - $50.00	per ticket		6.00	New Fee	Yes
Booking Fees - Tickets $50.01 -	per ticket		7.00	New Fee	Yes
Booking Fees - Tickets under $30	per ticket	5.00		Deleted Fee	Yes
Hirer Promotion Codes	per code	66.00	68.00		Yes
Hirer show Cancellation Fee	per ticket	6.00	6.00		Yes
Hirer Ticket Build Amendment Fee	per change / amendment	47.00	49.00		Yes
Postage Fee	per ticket	1.80	1.90		Yes
Postage fee - 125g +	per booking	2.95	3.00		Yes
Ticket Exchange Fee	per ticket	5.00	5.50		Yes
Transaction Fee - all channels except counter	per booking	7.00	7.00		Yes
Transaction Fee - counter	per booking	0.00	0.00		Yes

Fee	Units		1/1/2021 - 30/6/2021 Fee $		GST Applicable
02. Glen Street - Ticketing Fees - (ii) 1 January 2021 - 30 June 2021					
Administration/Processing Fee	per package	6.00	0.00		Yes
Booking Fees - Tickets $0.00 (complimentary)	per ticket		2.00	New Fee	Yes
Booking Fees - Tickets $0.01 - $10.00	per ticket		2.50	New Fee	Yes
Booking Fees - Tickets $10.01 - $30.00	per ticket		4.00	New Fee	Yes
Booking Fees - Tickets $30.01 - $40.00	per ticket		5.00	New Fee	Yes
Booking Fees - Tickets $40.01 - $50.00	per ticket		6.00	New Fee	Yes
Booking Fees - Tickets $50.01 -	per ticket		7.00	New Fee	Yes
Hirer Promotion Codes	per code	66.00	0.00		Yes
Hirer show Cancellation Fee	per ticket	6.00	6.00		Yes
Hirer Ticket Build Amendment Fee	per change / amendment	47.00	0.00		Yes
Postage Fee	per ticket		1.90		Yes
Postage fee - 125g +	per booking		3.00		Yes
Ticket Exchange Fee	per ticket	5.00	0.00		Yes
Transaction Fee - all channels except counter	per booking	6.00	7.00		Yes
Transaction Fee - counter	per booking	0.00	0.00		Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
03. Glen Street - Consumables				
Consumables	per item	Cost + 20%	Cost + 20%	Yes
Consumables Performance Fee	per session	62.00	64.00	Yes
04. Glen Street - Equipment Hire				
Dance Season performance consumables fee (applied per performance after the first performance)	per hire	202.00	208.00	Yes
16 Channel Analogy sound desk	per day	38.60	40.00	Yes
16 Channel Analogy sound desk	per week	152.10	157.00	Yes
24 Channel Analogy sound desk	per day	91.70	95.00	Yes
24 Channel Analogy sound desk	per week	361.45	372.00	Yes
Adjustable height rostrum	per day	56.25	58.00	Yes
Adjustable height rostrum	per week	235.45	242.00	Yes
Black Sharkstooth Scrim	per day	58.35	60.00	Yes
Black Sharkstooth Scrim	per week	235.45	242.00	Yes
CD Player	per day	41.70	42.80	Yes
CD Player	per week	164.60	169.10	Yes
Condenser Microphone	per day	41.70	42.80	Yes
Condenser Microphone	per week	164.60	169.10	Yes
Dance Season Equipment Package	per hire	224.00	231.00	Yes
Dance Season Levy, amortised cost of initial set up (applied to first performance only)	per hire	291.00	299.00	Yes
Dance Season Moving Light Package	per hire	337.00	347.00	Yes
Dance Season rehearsal consumables fee (per rehearsal day where no performance is held)	per hire	101.00	104.00	Yes
Dance Tarkett per performance	per day	62.55	65.00	Yes
Dance Tarkett per performance	per week	247.95	255.00	Yes
Digital (Sound) Desk	per day	96.90	100.00	Yes
Digital (Sound) Desk	per week	385.45	397.00	Yes
Di's	per day	12.50	12.80	Yes
DI's	per week	46.90	48.20	Yes
Equipment hire - external	per item	Cost + 10%	Cost + 10%	Yes
Equipment replacement	per item	Cost + 20%	Cost + 20%	Yes
ETC Gio Lighting Desk	per day	101.05	104.00	Yes
ETC Gio Lighting Desk	per week	707.25	727.00	Yes
Foldback Monitor	per day	56.25	58.00	Yes
Foldback Monitor	per week	225.05	232.00	Yes
Followspots (each)	per day	70.85	73.00	Yes
Followspots (each)	per week	282.30	291.00	Yes
Hashtag Printer - Glen St branding	per day	122.40	126.00	Yes
Hashtag Printer - Glen St branding	per 4 hours	81.60	84.00	Yes
Hashtag Printer - hirer hashtag	per day	163.20	168.00	Yes
Hashtag Printer - hirer hashtag	per 4 hours	122.40	126.00	Yes
Merchandise	per item	Cost + 20%	Cost + 20%	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Merchandise Commission	per booking	12.5% of total sales	12.5% of total sales	Yes
Mirror Ball	per day	21.90	22.50	Yes
Mirror Ball	per week	84.45	86.80	Yes
Piano	per day	115.65	119.00	Yes
Piano	per week	460.40	474.00	Yes
Plasma Screens	per day	100.05	103.00	Yes
Plasma Screens	per week	398.95	410.00	Yes
Projector	per day	208.35	215.00	Yes
Projector	per week	835.35	859.00	Yes
Radio Microphones	per day	81.25	84.00	Yes
Radio Microphones	per week	329.15	339.00	Yes
Smoke Machine	per day	75.05	78.00	Yes
Smoke Machine	per week	300.00	309.00	Yes
Standard Microphone	per day	18.80	19.30	Yes
Standard Microphone	per week	70.85	72.80	Yes
Strand Light Palette	per day	262.50	270.00	Yes
Strand Light Palette	per week	707.25	727.00	Yes
Talkback Substations	per day	36.50	37.50	Yes
Talkback Substations	per week	140.65	144.50	Yes
Trestle Table - clothed	per table		7.00 New Fee	Yes
UV Lights	per day	14.60	15.00	Yes
UV Lights	per week	56.25	58.00	Yes
White Cyclorama	per day	58.35	60.00	Yes
White Cyclorama	per week	235.45	242.00	Yes
05. Glen Street - Venue Hire				
Additional Cleaning - Commercial and Community	per hour	50.00	52.00	Yes
Box Office Staff - per person	per hour	47.00	Deleted Fee	Yes
Crown Room Meeting Rate - Commercial	per hour	53.15	Deleted Fee	Yes
Crown Room Meeting Rate - Community	per hour	37.55	Deleted Fee	Yes
Deposit - hires less than a week - commercial	per hire	1,000.00	1,028.00	No
Deposit - hires less than a week - community	per hire	1,000.00	1,028.00	No
Deposit - hires more than a week Commercial	per hire	50% weekly theatre hire	50% weekly venue hire	No
Deposit - hires more than a week Community	per hire	50% weekly theatre hire	50% weekly venue hire	No
Extra Time - after midnight - community	per hour	148.00	Deleted Fee	Yes
Extra Time : Commercial Package Monday - Friday	per hour	362.00 Hire and minimum staff	Deleted Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Extra Time : Commercial Package Saturday	per hour	416.00 Hire and minimum staff	Deleted Fee	Yes
Extra Time : Commercial Package Sunday	per hour	469.00 Hire and minimum staff	Deleted Fee	Yes
Extra Time : Community Package Monday - Friday	per hour	362.00 Hire and minimum staff	Deleted Fee	Yes
Extra Time : Community Package Saturday	per hour	416.00 Hire and minimum staff	Deleted Fee	Yes
Extra Time : Community Package Sunday	per hour	469.00 Hire and minimum staff	Deleted Fee	Yes
Extra time after midnight - commercial	per hour	148.00	Deleted Fee	Yes
Extra time before midnight - commercial	per hour	90.00	Deleted Fee	Yes
Extra time before midnight - community	per hour	90.00	Deleted Fee	Yes
Multiple Performance fee	per hire	700.00	720.00	Yes
Multiple performances (more than 1 performance) Commercial	per hire	1,270.00	1,305.00	Yes
Multiple performances (more than 1 performance) Community	per hire	762.00	783.00	Yes
Multiple Performances Commercial Package Monday - Friday	per performance	2,152.00 Hire and minimum staff	Deleted Fee	Yes
Multiple Performances Commercial Package Saturday	per performance	2,373.00 Hire and minimum staff	Deleted Fee	Yes
Multiple Performances Commercial Package Sunday	per performance	2,593.00 Hire and minimum staff	Deleted Fee	Yes
Multiple Performances Community Package Monday - Friday	per performance	1,644.00 Hire and minimum staff	Deleted Fee	Yes
Multiple Performances Community Package Saturday	per performance	1,864.50 Hire and minimum staff	Deleted Fee	Yes
Multiple Performances Community Package Sunday	per performance	2,085.00 Hire and minimum staff	Deleted Fee	Yes
Multiple Performances Dance season Package Monday - Friday	per performance	1,846.00 Hire, lighting package, base equipment and consumables, and minimum staff	Deleted Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Multiple Performances Dance Season Package Saturday	per performance	2,066.50 Hire, lighting package, base equipment and consumables, and minimum staff	Deleted Fee	Yes
Multiple Performances Dance Season Package Sunday	per performance	2,287.00 Hire, lighting package, base equipment and consumables, and minimum staff	Deleted Fee	Yes
Rehearsal - stage lights including staff Monday - Friday - Commercial	per hour	170.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - stage lights including staff Monday - Friday - Community	per hour	126.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - stage lights including staff Saturday - Commercial	per hour	185.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - stage lights including staff Saturday - Community	per hour	141.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - stage lights including staff Sunday - Commercial	per hour	200.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - stage lights including staff Sunday - Community	per hour	156.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - work lights including staff Monday - Friday - Community	per hour	117.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - work lights including staff Monday - Friday -Commercial	per hour	155.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - work lights including staff Saturday - Commercial	per hour	170.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - work lights including staff Saturday - Community	per hour	132.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - work lights including staff Sunday - Commercial	per hour	185.00 Hire and minimum staff	Deleted Fee	Yes
Rehearsal - work lights including staff Sunday - Community	per hour	147.00 Hire and minimum staff	Deleted Fee	Yes
Room hire - any venue other than the Theatre	per hour	45.00	46.20 calculated to nearest 15min	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Room hire - any venue other than the Theatre (max 8hrs per day)	per week	1,200.00	1,233.00 calculated to nearest 15 min.	Yes
Room hire - any venue other than the Theatre (max 8hrs)	per day	300.00	309.00 calculated to nearest 15 min	Yes
Staff costs - Box Office (min 3 hr call) Monday - Friday	per hour		48.30 New Fee	Yes
Staff costs - Box Office (min 3 hr call) Saturday	per hour		61.00 New Fee	Yes
Staff costs - Box Office (min 3 hr call) Sunday	per hour		73.00 New Fee	Yes
Staff Costs - Duty Technician (min 4 hour call) Monday - Friday	per hour	60.00	62.00	Yes
Staff Costs - Duty Technician (min 4 hour call) Saturday	per hour	75.00	78.00	Yes
Staff Costs - Duty Technician (min 4 hour call) Sunday	per hour	90.00	93.00	Yes
Staff costs - FOH supervisor (min 3 hr call) Monday - Friday	per hour	60.00	62.00	Yes
Staff costs - FOH supervisor (min 3 hr call) Saturday	per hour	75.00	78.00	Yes
Staff costs - FOH supervisor (min 3 hr call) Sunday	per hour	90.00	93.00	Yes
Staff costs - Front of House (min 3 hr call) Monday - Friday	per hour	47.00	48.30	Yes
Staff costs - Front of House (min 3 hr call) Saturday	per hour	58.75	61.00	Yes
Staff costs - Front of House (min 3 hr call) Sunday	per hour	70.50	73.00	Yes
Staff Costs - Security	per hour	49.00 Minimum 4 hour call	50.30 Minimum 5 hour call	Yes
Staff costs - technicians (min 4 hr call) Monday - Friday	per hour	52.00	54.00	Yes
Staff costs - technicians (min 4 hr call) Saturday	per hour	65.00	67.00	Yes
Staff costs - technicians (min 4 hr call) Sunday	per hour	78.00	81.00	Yes
Stall holder	per hire	Cost + 20%	Cost + 20%	Yes
Storage Fee	per instance	To be determined by Glen Street based on size and time	To be determined by Glen Street based on size and time	Yes
Theatre access time (with stage lighting) - Community	per hour	66.00	68.00	Yes
Theatre access time (with working lighting) - Commercial	per hour	95.00	98.00	Yes
Theatre access time (with working lighting) - Community	per hour	57.00	59.00	Yes
Theatre Hire - Commercial	per week	12,260.00	12,596.00	Yes
Theatre Hire - Commercial	per	2,540.00	2,610.00	Yes
Theatre Hire - Commercial Package Monday - Friday	per performance	3,422.00 Hire and minimum staff	Deleted Fee	Yes
Theatre Hire - Commercial Package Saturday	per performance	3,643.00 Hire and minimum staff	Deleted Fee	Yes
Theatre Hire - Commercial Package Sunday	per performance	3,863.00 Hire and minimum staff	Deleted Fee	Yes

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Fee	Units	1/7/2020 - 30/9/2020 Fee $	1/10/2020 - 30/6/2021 Fee $	GST Applicable
Theatre Hire - Community	per week	7,356.00	7,558.00	Yes
Theatre Hire - Community	per	1,524.00	1,566.00	Yes
Theatre Hire - Community Package Monday - Friday	per performance	2,406.00 Hire and minimum staff	Deleted Fee	Yes
Theatre Hire - Community Package Saturday	per performance	2,627.00 Hire and minimum staff	Deleted Fee	Yes
Theatre Hire - Community Package Sunday	per performance	2,847.00 Hire and minimum staff	Deleted Fee	Yes
Theatre Hire - Dance Season Package Monday - Friday	per performance	3,258.00 Hire, lighting package, base equipment and consumables, and minimum staff	Deleted Fee	Yes
Theatre Hire - Dance Season Package Saturday	per performance	3,479.00 Hire, lighting package, base equipment and consumables, and minimum staff	Deleted Fee	Yes
Theatre Hire - Dance Season Package Sunday	per performance	3,699.00 Hire, lighting package, base equipment and consumables, and minimum staff	Deleted Fee	Yes
Venue access time (with stage light) - Commercial	per hour	110.00	114.00	Yes
06. Glen Street - Marketing Services				
Article in Glen Street produced collateral	per article	585.00	602.00	Yes
Article in monthly EDM	per article	325.00	334.00	Yes
Deduction for special offers		10%	10%	Yes
Inclusion in Music Program	per production	2,040.00	2,096.00	Yes
Inclusion in Theatre Program	per production	10,200.00	10,480.00	Yes
Marketing Costs recovered	per item	Cost + 20%	Cost + 20%	Yes
Seat Sale Program	per seat	510.00	524.00	Yes
Targeted EDM	per publication	575.00	591.00	Yes

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Domestic Waste Management - Annual Charge

The charge will apply from 1 July for the 2020/21 financial year. Over the page the services and the proposed 2020/21 Charge is detailed along with the 2019/20 Charge.

COVID-19 Support

Under s356 of the Local Government Act, Council will offer a subsidy to ratepayers equivalent to 50% of the increase in Domestic Waste Charges. This subsidy totals $2.140 million.

A ratepayer receiving a Standard Domestic Waste Service would be charged $446 in 2020/21. They will then receive a 50% subsidy of the increase (half the $41 increase) and pay $425.50.

Fee	Units	2019/20 Charge $	2020/21 Charge $	GST Applicable
Waste Management & Cleansing				
Domestic Waste Management Service Charge				
Standard Domestic Waste Service Charge	per annum	405.00	446.00	No
Waste availability charge	per annum	100.00	102.00	No
Domestic Waste Management Service Charge - Additional Services				
a) Additional 80L volume red lid rubbish service	per annum	220.00	260.00	No
b) First additional 140L blue lid recycling service	per annum	29.00	30.00	No
c) First additional 140L yellow lid recycling service	per annum	29.00	30.00	No
d) Subsequent additional 140L blue lid recycling service	per annum	100.00	102.00	No
e) Subsequent additional 140L yellow lid recycling service	per annum	100.00	102.00	No
f) Third or Fourth green lid vegetation (cap of 4 per household)	per bin	29.00	30.00	No
Domestic Waste Management Service Charge - Clean Up and Contamination - Cost Recovery				
Comments:				
Clean up excessive or incorrectly presented waste	per instance		$195 per hour + cost recovery on landfill disposal charges - New Fee	No
Clean up contaminated or excessive booked bulky goods collection in excess of the permitted 3 cubic metres	per instance		$75 per excess cubic metre	No
Comments: Recovery of costs for removing contents of contaminated bins or bins containing incorrect material				
Empty contaminated bin	per bin		30.00 New Fee	No
Domestic Waste Management Service Charge - Other				
Deliver and remove bins (excludes emptying the bin) - 10000 litre bin	per bin		225.00 New Fee	Yes
Deliver and remove bins (excludes emptying the bin) - 1100 litre bin	per bin		10.00 New Fee	Yes
Deliver and remove bins (excludes emptying the bin) - 1500 litre bin	per bin		65.00 New Fee	Yes
Deliver and remove bins (excludes emptying the bin) - 3000 litre bin	per bin		75.00 New Fee	Yes
Deliver and remove bins (excludes emptying the bin) - 4000 litre bin	per bin		95.00 New Fee	Yes
Deliver and remove bins (excludes emptying the bin) - 660 litre bin	per bin		10.00 New Fee	Yes
Deliver and remove bins from functions and events (includes both delivery and removal)	per bin	10.00	10.30	No
Empty bins at functions and events	per bin	5.00	5.10	No
Empty bins at functions and events - 10000 litre bin	per bin		941.00 New Fee	Yes
Empty bins at functions and events - 1100 litre bin	per bin		120.00 New Fee	Yes
Empty bins at functions and events - 1500 litre bin	per bin		143.00 New Fee	Yes
Empty bins at functions and events - 3000 litre bin	per bin		285.00 New Fee	Yes
Empty bins at functions and events - 4000 litre bin	per bin		371.00 New Fee	Yes
Empty bins at functions and events - 660 litre bin	per bin		72.00 New Fee	Yes

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