

# For every \$100 in our \$473 million budget, we're investing...

\$27



## Upgrading local infrastructure

- Town centres and villages
- Buildings, amenities, surf clubs and wharves
- Parks, playgrounds, sports facilities, walking trails, aquatic centres and rockpools
- Streets, carpark, footpaths and cycleways
- Stormwater, waste facilities and coastal protection
- Arts, creative and library spaces
- Better accessibility and safety

\$9



## Providing parks, recreation & Lifeguards

- Sportsfields, courts and open spaces, sports club buildings and grants
- Golf, skate and BMX venues
- Parks, playgrounds and walking trails
- Beach Lifeguards and rockpools
- Street trees and tree permits

\$5



## Kimbriki Resource Recovery Centre

- Waste management and recycling
- Education via EcoHouse and Garden
- Buy Back Centre

\$12



## Managing waste & cleaning

- Domestic waste management service
- Minimising waste and single-use plastics
- Public places, streets, beaches and graffiti

\$7



## Managing roads & transport

- Local roads, traffic, bus stops and parking areas
- Wharves, jetties and tidal pools
- New footpaths, cycleways and bike facilities
- Transport planning and road safety education

\$4



## NSW Government levies

- Emergency Services Levy
- Waste Levy
- Planning Levy
- Valuation fees
- Street lighting

\$10



## Maintaining buildings & aquatic centres

- Surf clubs, aquatic and recreational centres
- Managing amenities, Council and community buildings and cemeteries
- Tourism assets
- Brookvale Oval

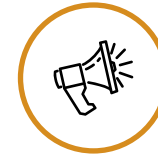
\$7



## Protecting the environment & climate change

- Bushland, biodiversity and fire risks
- Catchments, stormwater, floodplains, lagoons and coast
- Sustainability programs and education
- Climate change adaptation and mitigation

\$2



## Providing events, engagement & economic development

- Events, festivals and citizenship
- Manly Visitor Information Centre
- Community engagement and communications
- Placemaking and place activation
- Economic development and business support

\$9



## Delivering community & library services

- Libraries and programs, online and home services
- Community centres, programs and grants
- Arts, creative and theatre/performance spaces
- Childcare centres, vacation care and family day care

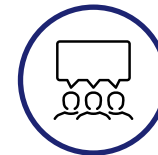
\$6



## Planning, development & compliance

- Safeguarding public health, safety, parking and environment from risks and overuse
- Planning for land use, housing, strategic centres and places
- Town planning to protect environment and heritage
- Assessing development applications

\$2



## Ensuring good governance

- Good governance
- Integrity and complaints
- Support Mayor, Councillors, committees and reference groups
- Business assurance
- Support local government election