

Proposed capital and improvement program

Cromer Park

Development/Improvement	Location and condition	Purpose/ Use	Scale and details of development	Priority	Estimated costs
Amenity building fields 3 & 4 (Western)	Currently in very poor condition and is subject to regular vandalism.	Shared park and sporting amenities.	Upgrade and expand to meet user needs per sportsground hierarchy guidelines. Development may include toilets, change rooms, storage and a canteen. Crime Prevention through Environmental Design Principals are to be considered.	High	\$200,000
Bush Restoration and habitat protection	Along south borders of reserve, in wetland area. Currently in poor condition but has potential for recovery and should be included in the RTA wetlands restoration plan.	Improve and protect natural environment	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$72,000
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use	This will be dependant on the existence of barriers and other limitations of the site. Master plan displays 3 path areas: <ul style="list-style-type: none"> – Shared perimeter pathway – Proposed area around amenities, learn to cycle area and car park. – An adventure track system/ fitness trail suitable for safe walk/ ride. 	High Medium Medium	\$63,000 \$54,000 \$69,000
Landscaping	Within the reserve.	Improve amenity and use of the reserve.	Exact details to be determined through development of detailed landscape plan. Price includes shade trees, park furniture such as seats, benches, bins, doggy bins and mounding.	Medium Medium	\$15,000 \$120,000
Learn to cycle area	Northern side of Park in the position seen as most appropriate	Area for young children to learn to ride bikes and have opportunity to ride safely on site	A hard surface area providing ample space for a bike circuit suitable for 1 to 10 year olds and a series of tracks around the outskirts of fields 2, 3 and 4 suitable for bikes. Price includes pavement, equipment, signage and mounding, it does not include the adventure track.	Medium	\$61,200
Signage	Appropriate locations in reserve.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs and medium profile interpretive reserve signs.	Medium	\$3,500

Cromer Park

Development/ Improvement	Location and condition	Purpose/ Use	Scale and details of development	Priority	Estimated costs
Car park	Currently in fair condition	Parking for reserve activities	Expand into available area and compatible with all actions in this plan. Master plan displays potential parking for 101 positions (currently approximately 42 formal positions). Costing includes realignment of vehicle access and parking, bitumen, signage, bollards and line marking.	Medium	\$400,000
Bridges and boardwalks	All reserves where relevant and required	Access across waterways to Reserve	The size and scale is dependant on the location of the bridge or boardwalk. Planning is to take all environmental issues into consideration prior to approval for any structures. Price includes 3 crossings as per the Master Plan.	Medium	\$15,000
Fitness and bike circuit	Bike circuit proposed around fields 2, 3 and 4 utilising available space at Cromer Park. Fitness circuit may be placed in any reserve.	To be used for improving fitness and as an adventure bike circuit for young bike riders.	A track system which provides a suitable and safe walk/ ride on a suitable surface. Price includes signage and exercise stations which are to be placed around the track system to create the fitness circuit.	Medium	\$97,000
All weather / artificial facility	North eastern side/ adjacent to field 2 or any other location that is deemed appropriate	Community sporting facility for year round sports use for	The number of fields/courts at Cromer Park will be determined by available space and the compatibility of the facility with other proposes as outlined in this plan. One field (30 x 20m) at \$60,000 per field.	Medium	\$120,000
Trailing unleashed dog area	Cromer Park field 3 and 4.	Provision of a space for dogs to run around off a lead.	Field 3 and 4 at Cromer Park only and for restricted hours to avoid any conflict of use.	Low	\$3000
Amenity building Field 1 (eastern)	Currently in good condition	Regional sporting competitions	Improve and if relevant redevelop current building to meet needs of users. The redevelopment or expansion may include toilets, change rooms, storage, a canteen and a small meeting room or community space on a location compatible with other actions within this Plan of Management.	Low	\$200,000
Grandstand and seating field 1	Currently in fair condition	Regional sporting competitions	Improvements as required to meet purpose and user needs.	Low	Not yet determined
Seating fields 2	Currently in fair condition	Regional, local and district sporting competitions	Expansion as required and in line with the sportsground hierarchy guidelines. Price includes terrace seating at one level which is equivalent to 290 units which will cater for approximately 480 people.	Low	\$58,000

St Matthews Farm

Development/ Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Northern Amenity Building	Currently in very poor condition, not all services working. To be located in northern section of the ground.	Shared park and sporting amenities and community space.	Replace current building to meet user needs and per sportsground hierarchy guidelines - may include toilets, change rooms, storage, a canteen and a small meeting/ community room and is to consider Crime Prevention through Environmental Design Principals.	High	\$400,000
Bush Restoration & Habitat protection	Currently in poor condition with potential for recovery. Most work to be undertaken along South Creek and as per Local Habitat Plan.	Improve and protect natural environment	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$43,500
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use	This is dependant on the planning process and identified barriers and requirements of the site. The Master Plan displays the following: <ul style="list-style-type: none"> – Bitumen pathway on Eastern, northern and South side of field (currently semi formed in bitumen) – Crushed gravel and timber edge – western side of ground (currently gravel). – Road Crossings 	High	\$117,500
Landscaping	Throughout reserve.	Improve amenity and use of the reserves.	Exact details to be determined through development of detailed landscape plan.	High	\$15,000
			Price includes shade Trees, park furniture including seats, benches, and bins and mounding.	Medium	\$48,000
Signage	Appropriate locations throughout, including entries to reserves	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs and medium profile interpretive reserve signs.	Medium	\$3,000
Southern Amenity Building	In south eastern side of the ground. Current building in fair condition, although is subject to regular vandalism.	Provision of shared park and sporting amenities with potential for community/ club space.	Expand and improve to meet user needs and per sportsground hierarchy guidelines. Investigate potential for additional club and community facilities to be built on top of this building which may include meeting rooms, office space and storage and is to consider Crime Prevention through Environmental Design Principals.	Low	\$500,000

St Matthews Farm

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Youth facility	Within north eastern side of ground.	Provision of community skate style facility or similar for young people (8-14).	An investigation into the appropriate type and size of this facility is to be undertaken as stated in Action 58. The overall size of the facility and all related landscaping is to be on a smaller scale than the hard surfaced court area currently in the reserve. It is not to overly encroach on the mound or vegetated areas.	Low	\$100,000
Car parks	Currently in good condition. Two car parks, one located in the reserve on northern side and the other on Grover Ave on southern side.	Parking for reserve activities.	Waroon Road car park may double in overall size along the current road reserve area. All available space may be used on Grover Ave. Price includes bitumen, marking, signage and bollards.	Low	\$119,000

Dee Why Park

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Bush Restoration & Habitat Protection	There is little natural bushland but planting is suggested along Dee Why Creek as suggested in Local Habitat Plan.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$177,500
Car park	Car Park to be placed in appropriate location on the park. The northern corner of the park adjacent to Billarong Ave is authorised if the development is seen as appropriate once all the considerations have been taken into account. Other locations may be considered as part of action 32 and are authorised provided all relevant matters are considered.	Provision of parking ancillary to park and sportsground	Undertake a parking study for Dee Why Park to ascertain opportunities for additional parking during reserve use. The Car park is only to be developed if the parking study (action 32) recommends this development as the most favourable option for dispersing traffic around the ground and all other environmental and site related restraints are taken into account. Cost includes reinforced turf, signage and bollards.	High High	\$30,000 \$80,000
Boardwalk/bridges	Northern end of the reserve as proposed from parking study results.	Access across creeks	The construction of these is dependant on the outcomes of the parking investigation, as is the size and location of any structure. All environmental and site related restraints are to be taken into account.	High	\$45,000

Dee Why Park

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use	This will be dependant on the existence of barriers and other limitations of the site. Master plan displays the following: <ul style="list-style-type: none"> – Shared Pathway: - expand and reseal. – Secondary pathways - crushed gravel with timber edge – Crossings at Campbell and Pittwater Roads (subject to RTA approval. Costs not included) 	High	\$65,250
Decrease impact of sport on neighbours	On western side of field one.	To reduce disturbance of neighbours during sporting events	Discuss with the relevant groups and consider the installation of vegetation, mounding, fencing and other measures to reduce noise etc. Price includes native grass planting	High	\$27,750
Landscaping	Throughout reserve e.	Improve amenity and use of the reserves	Exact details to be determined through development of detailed landscape plan. Ground configuration is to be considered in this plan.	High	\$15,000
			Price includes plantings and park furniture such as seats, benches and bins.	Medium	\$10,000
Barriers at creek	Along the creek close to the actual sports fields	To prevent balls going into the creek and the need to enter the creek to retrieve balls.	Both short term and long term solutions are to be considered entire length of the sportsgrounds area. Price includes fencing and creek line buffer of native grasses.	High	\$85,000
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs and medium profile interpretive reserve signs.	Medium	\$4,000
Playground Upgrade	To be developed in similar location as current playground	To be used by families and children. Development to provide quality play experience and to meet Australian standards.	Development of neighbourhood level playground.	Medium	\$35,000
Improving drainage of park for junior sportsgrounds	To be located down Campbell Parade end of park. Currently not in a suitable condition for sport.	To be used for junior sport training and competition during day light hours.	Regrading, turfing and improving drainage.	Medium	\$30,000
Sports lighting	Northern end of ground for field 1.	Training and relevant reserve use.	Placement of lights to Australian Standard for sports requirements and in line with sportsground hierarchy.	Medium	\$80,000

Dee Why Park

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Redevelopment of Dee Why Creek	Located northern side of park flowing into Narrabeen Lagoon. Currently in a fair condition.	Improve water flow and quality and decrease flooding risks.	Restabilise creek bank and consider replacing concrete base with a more natural creek line.	Medium	Stabilise \$50,000 Replace \$250,000
Amenity building	Located in south east side of park and currently in a poor condition, subject to regular vandalism attacks.	Shared park amenities and club facilities.	Upgrade and expand to meet user needs and per sportsground hierarchy guidelines. Including enclosing building to prevent vandalism and other Crime Prevention through Environmental Design Principles.	Low	\$180,000

McIntosh Reserve

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Bush Restoration & Habitat Protection	Located throughout reserve, currently in poor condition with potential for recovery.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal, regeneration and development of low impact track.	High	\$142,230
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs.	Medium	\$4,000

Birinta Reserve

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Bush Restoration & Habitat Protection	Throughout reserve, currently in poor condition.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$22,500
Signage	Appropriate locations throughout, including entries to reserves	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs.	Medium	\$2,000

Towradgi Reserve

Development/ Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Bush Restoration & Habitat Protection	Located throughout reserve along South Creek and currently in poor condition with potential for recovery.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal, regeneration and low impact track through parts of the reserve.	High	\$132,000
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs.	Medium	\$3,000
Landscaping	In park area near playground on south east side off Towradgi Street.	Increase and improve usage and amenity of reserve.	Furniture for park area.	Medium	\$5,000
Pathways/ bridges	As per action	Shared pathways for recreational and transit use	Construct pathway once investigation shows need and suitability within area adjacent to Willandra Village.	Low	\$15,000
Playground Upgrade	Located in park area on south east side off Towradgi Street. Playground currently does not meet Australian standards	To be used by families and children. Development to provide quality play experience and to meet Australian standards.	Development of neighbourhood level playground.	Low	\$35,000

Lidwina Reserve

Development/ Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Bush Restoration & Habitat Protection	Located throughout the reserve and currently in very poor condition. Some areas have habitat potential.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$108,500
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs and medium profile interpretive reserve signs.	Medium	\$3,000

Lidwina Reserve

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use.	This is dependant on the planning process and identified barriers and requirements of each site. Price includes shared bitumen pathway as shown in Master Plan.	High	\$54,000
Landscaping	Throughout reserve	Increase and improve usage and amenity of reserve.	Price includes shade trees, bollards and park furniture such as seats, benches and bins.	Medium	\$12,000
Car park s	Lidwina – south end in park area.	To enable use of the facilities on this reserve and within the corridor	This will be dependant on the relevant investigations. The car park in Lidwina is to be a small area at the entrance of the reserve with up to 10 car spaces.	Low	Not yet costed

Tyagarah

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use.	This will be dependant on the existence of barriers and other limitations of the site. Price includes shared bitumen pathway and road crossings as shown in Master Plan.	High	\$92,000
Bush Restoration & Habitat Protection	Located throughout reserve and currently in very poor condition.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$151,050
Sewer Pipe Crossing	South Eastern end of reserve.	Improve access through the reserve.	Investigation to determine under or over. Price includes excavation and provision of boardwalk underneath the pipe. Considerable investigation is required to ascertain the potential cost of going over the pipe and creating an accessible pathway.	High	\$25,000
Landscaping	Throughout reserve	Increase and improve usage and amenity of reserve.	Price includes shade trees and park furniture.	Medium	\$8,000

Tyagarah Reserve

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs and medium profile interpretive reserve signs.	Medium	\$3,000
Remove Concrete Slab and replant with grass	South western end of reserve adjacent to Tyagarah Road.	Improve access through reserve.	Remove concrete slab and plant grass to extend the open space area.	Medium	\$3,000
Playground upgrade	Similar location as current playground.	Meet Australian Standards	Development of neighbourhood level playground.	Low	\$35,000

Wabash Reserve

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use.	This will be dependant on the existence of barriers and other limitations of the site. Price includes: <ul style="list-style-type: none"> – Shared bitumen pathway. – Secondary pathways - crushed gravel with timber edge. – Road crossings. 	High	\$125,300
Bush Restoration & Habitat Protection	Located throughout the reserve and in poor condition. Some endangered communities present and there is potential for recovery.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$350,000
Bridges and boardwalks	All reserves where relevant and required.	Access across waterways.	The size and scale is dependant on the location of the bridge or boardwalk. Planning is to take all environmental issues into consideration.	High	\$150,000
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs and medium profile interpretive reserve signs.	Medium	\$3,500

Wabash Reserve

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Landscaping	Throughout reserve.	Increase and improve usage and amenity of reserve.	Price includes shade trees, bollards and furniture such as seats, benches and bins.	Medium	\$12,000
Playground Upgrade	Similar location as current playground.	Meet Australian Standards	Development of neighbourhood level playground.	Low	\$35,000
Development of Community Use Area	Toronto Ave end of reserve.	Low key casual sport and recreational use by the community.	Regrading and turfing.	Low	\$30,000

South Creek Reserve

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use.	This will be dependant on the existence of barriers and other limitations of the site. Price includes shared crushed gravel pathway on both the eastern and western sides of the creek.	High	\$62,100
Bush Restoration & Habitat Protection	Located along South Creek and currently in poor condition. Endangered communities present in the reserve and in neighbouring areas, there is potential for recovery.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$114,000
Bridges and entries	Two locations – recommended one at Toronto Road and another across south creek from South Creek Reserve.	Access across waterways.	The size and scale is dependant on the location of the bridge or boardwalk. Planning is to take all environmental issues into consideration. The Toronto Road entry costs are covered by signage and the development of the pathway.	High	\$45,000
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile reserve entry signs and medium profile interpretive reserve signs.	Medium	\$2,000
Parking	Along South Creek Road and the reserve borders.	Provision of parking ancillary to reserve and corridor.	On street parallel bitumen parking, price includes markings, signage and bollards.	Low	\$100,000

South Creek Foreshore

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use.	This will be dependant on the existence of barriers and other limitations of the site. Price includes shared crushed gravel pathway adjacent to golf course, pathway screening and safety barriers and buffer mounds.	High Golf Club to fund	\$166,500
Bush Restoration & Habitat Protection	Located throughout reserve and currently in poor condition. Endangered communities present in the reserve and in neighbouring areas, there is potential for recovery.	Improve and protect natural environment – recover highly degraded vegetation.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$215,000
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes medium profile interpretive reserve signs.	Medium	\$1,000

Dumic Place

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use.	This will be dependant on the existence of barriers and other limitations of the site. Price includes a bitumen pathway.	High	\$67,500
Bush Restoration & Habitat Protection	Located along Dee Why Creek and currently in very poor condition. Bush and creek redevelopment to be included in the development on the landscape plan for this reserve.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$110,000
Landscaping	Throughout reserve.	Increase and improve usage and amenity of reserve.	Exact details to be determined through development of detailed landscape plan. Price includes shade trees, park furniture, seats, benches and bins.	High	\$15,000 \$3,000

Dumic Place

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile and medium profile interpretive reserve signs.	High	\$4,000
Bridges and boardwalks	All reserves where relevant and required.	Access across and adjacent to waterways	The size and scale is dependant on the location of the bridge or boardwalk. Planning is to take all environmental issues into consideration.	Medium	\$45,000

Multi Use Access Path

Development/Improvement	Location and condition	Purpose and use	Scale and details of development	Priority	Estimated costs
Pathways	As per Action 23 and displayed on the Master Plan.	Shared pathways for recreational and transit use.	This will be dependant on the existence of barriers and other limitations of the site. Price includes: <ul style="list-style-type: none"> – Extend and reseal bitumen pathway – Secondary crushed gravel with timber edge – Road crossings. 	High	\$75,250
Bush Restoration & Habitat Protection	Located mainly along Dee Why Creek and currently in poor condition. Endangered communities present in the reserve and there is potential for recovery.	Improve and protect natural environment.	To involve restoration and protection over a 5 yr period – including weed eradication, rubbish removal and regeneration.	High	\$213,000
Signage	Appropriate locations throughout, including entries to reserves.	Compliance, directional and interpretative signage to improve access, awareness and safety.	Standard signage used throughout reserves. Price includes high profile and medium profile interpretive reserve signs.	Medium	\$3,500
Landscaping	Throughout reserve.	Increase and improve usage and amenity of reserve.	Price includes park furniture such as seats, benches, bins and development of pocket park/ community open space in the Bruzzano Place area.	Medium	\$17,000
Bridges and boardwalks	All reserves where relevant and required.	Access across waterways.	The size and scale is dependant on the location of the bridge or boardwalk. Planning is to take all environmental issues into consideration prior to approval of these structures.	Low	\$150,000

Table 5.7.1 Proposed capital and improvement program for Dee Why Valley and South Creek Open Space Plan of Management.

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